

AAP

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| COUNTIES | FY 2009-10 | FY 2010-11 | %AGE CHANGE | FY 2011-12 | %AGE CHANGE | FY 2012-13 | %AGE CHANGE |
|-----------------|--|--|--------------|---|--------------|---|--------------|
| | AAP NON-FED EXPENDITURES (GF and County) | AAP NON-FED EXPENDITURES (GF and County) | | AAP NON-FED EXPENDITURES (LRF and County) | | AAP NON-FED EXPENDITURES (LRF and County) | |
| ALAMEDA | \$12,211,990 | \$12,977,288 | 6.27% | \$13,023,058 | 0.35% | \$13,515,007 | 3.78% |
| ALPINE | \$23,963 | \$21,844 | -8.84% | \$21,475 | -1.69% | \$18,901 | -11.99% |
| AMADOR | \$315,083 | \$312,481 | -0.83% | \$314,827 | 0.75% | \$290,087 | -7.86% |
| BUTTE | \$6,661,009 | \$4,061,739 | -39.02% | \$6,206,755 | 52.81% | \$6,747,118 | 8.71% |
| CALAVERAS | \$462,726 | \$518,157 | 11.98% | \$497,287 | -4.03% | \$595,725 | 19.80% |
| COLUSA | \$158,577 | \$196,987 | 24.22% | \$250,775 | 27.31% | \$230,605 | -8.04% |
| CONTRA COSTA | \$9,876,345 | \$10,148,256 | 2.75% | \$10,497,860 | 3.44% | \$10,730,516 | 2.22% |
| DEL NORTE | \$1,195,301 | \$1,272,854 | 6.49% | \$1,269,295 | -0.28% | \$1,501,250 | 18.27% |
| EL DORADO | \$1,517,925 | \$1,747,452 | 15.12% | \$1,719,067 | -1.62% | \$1,826,973 | 6.28% |
| FRESNO | \$10,639,161 | \$12,306,193 | 15.67% | \$13,163,341 | 6.97% | \$14,219,721 | 8.03% |
| GLENN | \$481,202 | \$586,790 | 21.94% | \$661,254 | 12.69% | \$1,014,547 | 53.43% |
| HUMBOLDT | \$2,775,694 | \$2,980,235 | 7.37% | \$3,083,097 | 3.45% | \$3,214,440 | 4.26% |
| IMPERIAL | \$911,555 | \$997,495 | 9.43% | \$1,118,391 | 12.12% | \$1,238,442 | 10.73% |
| INYO | \$14,124 | \$11,808 | -16.40% | \$11,808 | 0.00% | \$7,032 | -40.45% |
| KERN | \$15,305,180 | \$16,620,328 | 8.59% | \$18,411,704 | 10.78% | \$18,826,738 | 2.25% |
| KINGS | \$1,279,102 | \$1,343,624 | 5.04% | \$1,460,439 | 8.69% | \$1,709,042 | 17.02% |
| LAKE | \$1,364,240 | \$1,321,029 | -3.17% | \$1,489,528 | 12.76% | \$1,464,536 | -1.68% |
| LASSEN | \$619,127 | \$814,996 | 31.64% | \$817,583 | 0.32% | \$730,432 | -10.66% |
| LOS ANGELES | \$147,790,996 | \$151,184,983 | 2.30% | \$154,714,446 | 2.33% | \$161,505,731 | 4.39% |
| MADERA | \$1,367,749 | \$1,410,306 | 3.11% | \$1,402,892 | -0.53% | \$1,466,621 | 4.54% |
| MARIN | \$1,196,801 | \$1,259,430 | 5.23% | \$1,508,217 | 19.75% | \$1,518,037 | 0.65% |
| MARIPOSA | \$259,678 | \$326,465 | 25.72% | \$291,861 | -10.60% | \$165,838 | -43.18% |
| MENDOCINO | \$1,772,744 | \$1,887,070 | 6.45% | \$1,981,767 | 5.02% | \$1,889,668 | -4.65% |
| MERCED | \$2,612,244 | \$2,992,254 | 14.55% | \$3,366,501 | 12.51% | \$3,712,625 | 10.28% |
| MODOC | \$35,304 | \$38,067 | 7.83% | \$41,570 | 9.20% | \$40,337 | -2.97% |
| MONO | \$2,545 | \$2,545 | 0.00% | \$2,544 | -0.04% | \$2,544 | 0.00% |
| MONTEREY | \$4,420,277 | \$4,529,058 | 2.46% | \$4,329,960 | -4.40% | \$4,680,315 | 8.09% |
| NAPA | \$883,475 | \$857,957 | -2.89% | \$967,141 | 12.73% | \$1,002,261 | 3.63% |
| NEVADA | \$967,833 | \$922,427 | -4.69% | \$883,231 | -4.25% | \$909,010 | 2.92% |
| ORANGE | \$27,375,365 | \$27,969,175 | 2.17% | \$28,560,542 | 2.11% | \$29,497,832 | 3.28% |
| PLACER | \$2,920,663 | \$3,073,181 | 5.22% | \$3,699,513 | 20.38% | \$3,908,920 | 5.66% |
| PLUMAS | \$211,445 | \$265,850 | 25.73% | \$259,334 | -2.45% | \$386,485 | 49.03% |
| RIVERSIDE | \$25,187,028 | \$26,478,618 | 5.13% | \$29,055,127 | 9.73% | \$32,120,596 | 10.55% |
| SACRAMENTO | \$34,020,983 | \$34,782,525 | 2.24% | \$35,168,491 | 1.11% | \$37,831,078 | 7.57% |
| SAN BENITO | \$309,201 | \$334,830 | 8.29% | \$354,687 | 5.93% | \$404,499 | 14.04% |
| SAN BERNARDINO | \$25,845,870 | \$27,277,508 | 5.54% | \$28,339,227 | 3.89% | \$30,413,194 | 7.32% |
| SAN DIEGO | \$39,090,436 | \$37,600,980 | -3.81% | \$39,546,898 | 5.18% | \$40,516,293 | 2.45% |
| SAN FRANCISCO | \$10,499,649 | \$10,143,706 | -3.39% | \$9,602,170 | -5.34% | \$9,142,692 | -4.79% |
| SAN JOAQUIN | \$11,584,222 | \$11,831,673 | 2.14% | \$12,055,978 | 1.90% | \$12,510,639 | 3.77% |
| SAN LUIS OBISPO | \$2,782,005 | \$2,902,140 | 4.32% | \$2,943,433 | 1.42% | \$3,111,752 | 5.72% |
| SAN MATEO | \$3,106,063 | \$3,013,922 | -2.97% | \$3,023,553 | 0.32% | \$3,045,234 | 0.72% |
| SANTA BARBARA | \$2,216,908 | \$2,588,660 | 16.77% | \$3,097,705 | 19.66% | \$3,663,660 | 18.27% |
| SANTA CLARA | \$13,764,064 | \$14,768,620 | 7.30% | \$15,159,478 | 2.65% | \$15,221,987 | 0.41% |
| SANTA CRUZ | \$3,127,424 | \$3,272,516 | 4.64% | \$3,520,592 | 7.58% | \$3,719,342 | 5.65% |
| SHASTA | \$5,345,899 | \$5,118,723 | -4.25% | \$5,170,605 | 1.01% | \$5,566,603 | 7.66% |
| SIERRA | \$10,568 | \$14,208 | 34.44% | \$24,645 | 73.46% | \$26,353 | 6.93% |
| SISKIYOU | \$711,847 | \$896,189 | 25.90% | \$1,090,617 | 21.69% | \$1,306,702 | 19.81% |
| SOLANO | \$2,531,798 | \$2,595,836 | 2.53% | \$2,877,370 | 10.85% | \$3,086,114 | 7.25% |
| SONOMA | \$5,088,771 | \$5,340,370 | 4.94% | \$5,591,554 | 4.70% | \$5,896,842 | 5.46% |
| STANISLAUS | \$5,114,954 | \$5,043,320 | -1.40% | \$5,011,317 | -0.63% | \$5,584,248 | 11.43% |
| SUTTER | \$1,917,727 | \$2,106,209 | 9.83% | \$2,291,380 | 8.79% | \$2,496,152 | 8.94% |
| TEHAMA | \$1,669,572 | \$1,661,860 | -0.46% | \$1,877,738 | 12.99% | \$2,205,509 | 17.46% |
| TRINITY | \$186,323 | \$267,228 | 43.42% | \$279,294 | 4.52% | \$397,825 | 42.44% |
| TULARE | \$6,859,073 | \$6,510,531 | -5.08% | \$6,813,360 | 4.65% | \$7,666,017 | 12.51% |
| TUOLUMNE | \$953,953 | \$1,238,705 | 29.85% | \$1,242,035 | 0.27% | \$1,154,938 | -7.01% |
| VENTURA | \$4,724,233 | \$5,033,739 | 6.55% | \$5,660,967 | 12.46% | \$6,322,769 | 11.69% |
| YOLO | \$4,030,524 | \$4,226,890 | 4.87% | \$4,661,557 | 10.28% | \$4,624,601 | -0.79% |
| YUBA | \$3,157,656 | \$1,460,367 | -53.75% | \$2,849,209 | 95.10% | \$2,813,563 | -1.25% |
| TOTAL | \$471,466,174 | \$481,468,197 | 2.12% | \$503,336,050 | 4.54% | \$529,416,528 | 5.18% |

ADOPTIONS COUNTY COUNSEL

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| >100% |
| 50%<100% |
| 0% < 50% |
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| COUNTIES | FY 2009-10 ADOPTIONS COUNTY COUNSEL NON-FED EXPEND (GF and County) | FY 2010-11 ADOPTIONS COUNTY COUNSEL NON-FED EXPEND (GF and County) | %AGE CHANGE | FY 2011-12 ADOPTIONS COUNTY COUNSEL NON-FED EXPEND (LRF and County) | %AGE CHANGE | FY 2012-13 ADOPTIONS COUNTY COUNSEL NON-FED EXPEND (LRF and County) | %AGE CHANGE |
|-----------------|---|---|----------------|--|----------------|--|----------------|
| ALAMEDA | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| ALPINE | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| AMADOR | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| BUTTE | \$11,090 | \$6,596 | -40.52% | \$8,778 | 33.08% | \$5,615 | -36.03% |
| CALAVERAS | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| COLUSA | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| CONTRA COSTA | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| DEL NORTE | \$813 | \$1,246 | 53.26% | \$2,172 | 74.32% | \$7,286 | 235.45% |
| EL DORADO | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| FRESNO | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| GLENN | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| HUMBOLDT | \$309,173 | \$369,500 | 19.51% | \$340,087 | -7.96% | \$404,498 | 18.94% |
| IMPERIAL | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| INYO | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| KERN | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| KINGS | \$33,057 | \$34,170 | 3.37% | \$14,537 | -57.46% | \$24,428 | 68.04% |
| LAKE | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| LASSEN | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| LOS ANGELES | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| MADERA | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| MARIN | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| MARIPOSA | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| MENDOCINO | \$16,877 | \$13,865 | -17.85% | \$2,489 | -82.05% | \$843 | -66.13% |
| MERCED | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| MODOC | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| MONO | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| MONTEREY | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| NAPA | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| NEVADA | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| ORANGE | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| PLACER | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| PLUMAS | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| RIVERSIDE | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| SACRAMENTO | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| SAN BENITO | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| SAN BERNARDINO | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| SAN DIEGO | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| SAN FRANCISCO | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| SAN JOAQUIN | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| SAN LUIS OBISPO | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| SAN MATEO | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| SANTA BARBARA | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| SANTA CLARA | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| SANTA CRUZ | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| SHASTA | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| SIERRA | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| SISKIYOU | \$649 | \$0 | -100.00% | \$0 | 0.00% | \$900 | 100.00% |
| SOLANO | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| SONOMA | \$622,944 | \$646,047 | 3.71% | \$721,845 | 11.73% | \$736,698 | 2.06% |
| STANISLAUS | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| SUTTER | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| TEHAMA | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| TRINITY | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| TULARE | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| TUOLUMNE | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| VENTURA | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| YOLO | \$6,735 | \$5,071 | -24.71% | \$6,552 | 29.21% | \$9,965 | 52.09% |
| YUBA | \$0 | \$130 | 100.00% | \$344 | 164.62% | \$79 | -77.03% |
| TOTAL | \$1,001,338 | \$1,076,625 | 7.52% | \$1,096,804 | 1.87% | \$1,190,312 | 8.53% |

ADOPTIONS BASIC

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| >100% |
| 50% < 100% |
| 0% < 50% |
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| COUNTIES | FY 2009-10 ADOPTIONS BASIC NON-FED EXPEND (GF and County) | FY 2010-11 ADOPTIONS BASIC NON-FED EXPEND (GF and County) | %AGE CHANGE | FY 2011-12 ADOPTIONS BASIC NON-FED EXPEND (LRF and County) | %AGE CHANGE | FY 2012-13 ADOPTIONS BASIC NON-FED EXPEND (LRF and County) | %AGE CHANGE |
|-----------------|--|--|----------------|---|----------------|---|----------------|
| ALAMEDA | \$1,710,561 | \$1,589,892 | -7.05% | \$1,903,300 | 19.71% | \$1,483,830 | -22.04% |
| ALPINE | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| AMADOR | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$25,488 | 100.00% |
| BUTTE | \$0 | \$91 | 100.00% | \$613 | 573.63% | \$473,778 | 77188.42% |
| CALAVERAS | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$57,094 | 100.00% |
| COLUSA | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| CONTRA COSTA | \$1,635,375 | \$1,693,832 | 3.57% | \$1,594,108 | -5.89% | \$1,243,171 | -22.01% |
| DEL NORTE | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$86,364 | 100.00% |
| EL DORADO | \$160,802 | \$188,256 | 17.07% | \$77,405 | -58.88% | \$85,452 | 10.40% |
| FRESNO | \$850,782 | \$1,371,540 | 61.21% | \$1,787,505 | 30.33% | \$1,566,461 | -12.37% |
| GLENN | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| HUMBOLDT | \$0 | \$0 | 0.00% | \$11,213 | 100.00% | \$279,962 | 2396.76% |
| IMPERIAL | \$66,730 | \$73,438 | 10.05% | \$97,399 | 32.63% | \$86,996 | -10.68% |
| INYO | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| KERN | \$1,425,692 | \$1,151,429 | -19.24% | \$1,338,480 | 16.25% | \$1,427,240 | 6.63% |
| KINGS | \$0 | \$0 | 0.00% | \$120,733 | 100.00% | \$230,473 | 90.89% |
| LAKE | \$0 | \$0 | 0.00% | \$6,621 | 100.00% | \$133,301 | 1913.31% |
| LASSEN | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| LOS ANGELES | \$27,254,906 | \$23,935,483 | -12.18% | \$23,987,447 | 0.22% | \$24,049,015 | 0.26% |
| MADERA | \$0 | \$0 | 0.00% | \$18,405 | 100.00% | \$239,431 | 1200.90% |
| MARIN | \$277,086 | \$306,328 | 10.55% | \$372,149 | 21.49% | \$352,274 | -5.34% |
| MARIPOSA | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| MENDOCINO | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| MERCED | \$298,235 | \$301,314 | 1.03% | \$253,499 | -15.87% | \$105,593 | -58.35% |
| MODOC | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| MONO | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| MONTEREY | \$559,776 | \$909,289 | 62.44% | \$832,168 | -8.48% | \$689,829 | -17.10% |
| NAPA | \$0 | \$0 | 0.00% | \$40,092 | 100.00% | \$221,096 | 451.47% |
| NEVADA | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| ORANGE | \$3,984,985 | \$3,605,805 | -9.52% | \$3,378,417 | -6.31% | \$4,177,260 | 23.65% |
| PLACER | \$238,878 | \$219,573 | -8.08% | \$227,286 | 3.51% | \$149,081 | -34.41% |
| PLUMAS | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$12,200 | 100.00% |
| RIVERSIDE | \$1,673,512 | \$1,766,776 | 5.57% | \$1,942,838 | 9.97% | \$2,009,886 | 3.45% |
| SACRAMENTO | \$2,129,945 | \$2,523,905 | 18.50% | \$2,910,882 | 15.33% | \$2,913,401 | 0.09% |
| SAN BENITO | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| SAN BERNARDINO | \$2,742,873 | \$2,736,481 | -0.23% | \$2,822,812 | 3.15% | \$3,211,434 | 13.77% |
| SAN DIEGO | \$4,138,981 | \$4,528,984 | 9.42% | \$4,725,901 | 4.35% | \$4,644,972 | -1.71% |
| SAN FRANCISCO | \$1,437,204 | \$1,331,336 | -7.37% | \$1,394,141 | 4.72% | \$1,775,824 | 27.38% |
| SAN JOAQUIN | \$1,243,904 | \$1,541,158 | 23.90% | \$1,538,904 | -0.15% | \$1,467,343 | -4.65% |
| SAN LUIS OBISPO | \$725,414 | \$614,487 | -15.29% | \$702,082 | 14.25% | \$815,083 | 16.10% |
| SAN MATEO | \$978,012 | \$880,831 | -9.94% | \$773,940 | -12.14% | \$767,835 | -0.79% |
| SANTA BARBARA | \$381,670 | \$372,487 | -2.41% | \$671,077 | 80.16% | \$800,674 | 19.31% |
| SANTA CLARA | \$2,422,959 | \$2,531,879 | 4.50% | \$2,233,668 | -11.78% | \$2,048,499 | -8.29% |
| SANTA CRUZ | \$413,270 | \$425,735 | 3.02% | \$491,502 | 15.45% | \$361,825 | -26.38% |
| SHASTA | \$427,633 | \$342,774 | -19.84% | \$426,763 | 24.50% | \$388,885 | -8.88% |
| SIERRA | \$0 | \$0 | 0.00% | \$120 | 100.00% | \$0 | -100.00% |
| SISKIYOU | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| SOLANO | \$384,782 | \$490,040 | 27.36% | \$292,642 | -40.28% | \$243,331 | -16.85% |
| SONOMA | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$380,809 | 100.00% |
| STANISLAUS | \$385,697 | \$375,730 | -2.58% | \$351,475 | -6.46% | \$407,109 | 15.83% |
| SUTTER | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| TEHAMA | \$0 | \$0 | 0.00% | \$18,832 | 100.00% | \$132,588 | 604.06% |
| TRINITY | \$1 | \$0 | -100.00% | \$0 | 0.00% | \$0 | 0.00% |
| TULARE | \$479,949 | \$462,843 | -3.56% | \$476,302 | 2.91% | \$472,498 | -0.80% |
| TUOLUMNE | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| VENTURA | \$401,231 | \$342,277 | -14.69% | \$240,549 | -29.72% | \$445,033 | 85.01% |
| YOLO | \$0 | \$0 | 0.00% | \$365 | 100.00% | \$1,649 | 351.78% |
| YUBA | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| TOTAL | \$58,830,845 | \$56,613,993 | -3.77% | \$58,061,635 | 2.56% | \$60,464,067 | 4.14% |

ADOPTIONS

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| >100% |
| 50% < 100% |
| 0% < 50% |
| <0% |

COUNTIES

| | FY 2009-10 ADOPTIONS NON-FED EXPEND (GF and County) | FY 2010-11 ADOPTIONS NON-FED EXPEND (GF and County) | %AGE CHANGE | FY 2011-12 ADOPTIONS NON-FED EXPEND (LRF and County) | %AGE CHANGE | FY 2012-13 ADOPTIONS NON-FED EXPEND (LRF and County) | %AGE CHANGE |
|-----------------|--|--|----------------|---|----------------|---|----------------|
| ALAMEDA | \$1,710,561 | \$1,589,892 | -7.05% | \$1,903,300 | 19.71% | \$1,483,830 | -22.04% |
| ALPINE | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| AMADOR | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$25,488 | 100.00% |
| BUTTE | \$11,090 | \$6,687 | -39.70% | \$9,391 | 40.44% | \$479,393 | 5004.81% |
| CALAVERAS | \$0 | \$0 | 0.00% | \$923 | 100.00% | \$81,001 | 8675.84% |
| COLUSA | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| CONTRA COSTA | \$1,642,685 | \$1,698,930 | 3.42% | \$1,595,871 | -6.07% | \$1,245,951 | -21.93% |
| DEL NORTE | \$813 | \$1,246 | 53.26% | \$2,172 | 74.32% | \$93,650 | 4211.69% |
| EL DORADO | \$166,307 | \$200,282 | 20.43% | \$82,821 | -58.65% | \$86,427 | 4.35% |
| FRESNO | \$850,782 | \$1,371,540 | 61.21% | \$1,787,505 | 30.33% | \$1,566,461 | -12.37% |
| GLENN | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| HUMBOLDT | \$309,173 | \$369,500 | 19.51% | \$351,300 | -4.93% | \$684,460 | 94.84% |
| IMPERIAL | \$66,730 | \$73,438 | 10.05% | \$97,399 | 32.63% | \$86,996 | -10.68% |
| INYO | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| KERN | \$1,430,592 | \$1,157,933 | -19.06% | \$1,343,751 | 16.05% | \$1,430,754 | 6.47% |
| KINGS | \$33,057 | \$34,170 | 3.37% | \$135,270 | 295.87% | \$254,901 | 88.44% |
| LAKE | \$919 | \$1,333 | 45.05% | \$7,666 | 475.09% | \$134,577 | 1655.50% |
| LASSEN | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| LOS ANGELES | \$27,440,876 | \$24,069,845 | -12.28% | \$24,093,934 | 0.10% | \$24,155,124 | 0.25% |
| MADERA | \$0 | \$0 | 0.00% | \$18,405 | 100.00% | \$239,431 | 1200.90% |
| MARIN | \$277,086 | \$306,328 | 10.55% | \$372,149 | 21.49% | \$352,274 | -5.34% |
| MARIPOSA | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| MENDOCINO | \$18,489 | \$14,734 | -20.31% | \$5,066 | -65.62% | \$2,995 | -40.88% |
| MERCED | \$299,763 | \$304,423 | 1.55% | \$258,262 | -15.16% | \$107,432 | -58.40% |
| MODOC | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| MONO | \$1,223 | \$0 | -100.00% | \$0 | 0.00% | \$0 | 0.00% |
| MONTEREY | \$861,841 | \$1,211,960 | 40.62% | \$1,066,393 | -12.01% | \$947,601 | -11.14% |
| NAPA | \$0 | \$0 | 0.00% | \$40,092 | 100.00% | \$221,103 | 451.49% |
| NEVADA | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| ORANGE | \$3,984,985 | \$3,605,805 | -9.52% | \$3,378,417 | -6.31% | \$4,177,260 | 23.65% |
| PLACER | \$238,878 | \$219,573 | -8.08% | \$227,286 | 3.51% | \$149,081 | -34.41% |
| PLUMAS | \$10 | \$0 | -100.00% | \$482 | 100.00% | \$12,688 | 2532.37% |
| RIVERSIDE | \$1,711,902 | \$1,783,939 | 4.21% | \$1,963,246 | 10.05% | \$2,035,114 | 3.66% |
| SACRAMENTO | \$2,162,313 | \$2,561,436 | 18.46% | \$2,941,720 | 14.85% | \$2,948,876 | 0.24% |
| SAN BENITO | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| SAN BERNARDINO | \$2,746,741 | \$2,735,656 | -0.40% | \$2,826,989 | 3.34% | \$3,214,393 | 13.70% |
| SAN DIEGO | \$4,143,277 | \$4,533,079 | 9.41% | \$4,728,999 | 4.32% | \$4,647,144 | -1.73% |
| SAN FRANCISCO | \$1,437,204 | \$1,331,336 | -7.37% | \$1,399,430 | 5.11% | \$1,787,473 | 27.73% |
| SAN JOAQUIN | \$1,249,683 | \$1,547,471 | 23.83% | \$1,543,311 | -0.27% | \$1,470,871 | -4.69% |
| SAN LUIS OBISPO | \$769,892 | \$650,542 | -15.50% | \$750,369 | 15.35% | \$848,950 | 13.14% |
| SAN MATEO | \$978,938 | \$882,563 | -9.84% | \$775,582 | -12.12% | \$769,675 | -0.76% |
| SANTA BARBARA | \$381,670 | \$372,487 | -2.41% | \$672,578 | 80.56% | \$803,641 | 19.49% |
| SANTA CLARA | \$2,422,959 | \$2,543,244 | 4.96% | \$2,231,347 | -12.26% | \$2,044,068 | -8.39% |
| SANTA CRUZ | \$517,729 | \$528,523 | 2.08% | \$624,740 | 18.20% | \$484,943 | -22.38% |
| SHASTA | \$500,465 | \$392,223 | -21.63% | \$448,758 | 14.41% | \$419,411 | -6.54% |
| SIERRA | \$0 | \$0 | 0.00% | \$120 | 100.00% | \$0 | -100.00% |
| SISKIYOU | \$1,853 | \$2,224 | 20.02% | \$821 | -63.08% | \$2,032 | 147.50% |
| SOLANO | \$384,855 | \$490,040 | 27.33% | \$293,140 | -40.18% | \$244,411 | -16.62% |
| SONOMA | \$625,987 | \$649,793 | 3.80% | \$726,647 | 11.83% | \$1,121,156 | 54.29% |
| STANISLAUS | \$393,586 | \$382,940 | -2.70% | \$357,196 | -6.72% | \$415,377 | 16.29% |
| SUTTER | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| TEHAMA | \$1,633 | \$2,804 | 71.71% | \$20,142 | 618.33% | \$135,224 | 571.35% |
| TRINITY | \$1 | \$0 | -100.00% | \$0 | 0.00% | \$0 | 0.00% |
| TULARE | \$486,694 | \$468,312 | -3.78% | \$481,838 | 2.89% | \$479,001 | -0.59% |
| TUOLUMNE | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| VENTURA | \$410,726 | \$342,277 | -16.67% | \$240,549 | -29.72% | \$453,497 | 88.53% |
| YOLO | \$6,735 | \$5,071 | -24.71% | \$6,917 | 36.40% | \$11,614 | 67.91% |
| YUBA | \$1,945 | \$1,778 | -8.59% | \$1,628 | -8.44% | \$776 | -52.33% |
| TOTAL | \$60,682,648 | \$58,445,357 | -3.69% | \$59,813,922 | 2.34% | \$62,356,525 | 4.25% |

APS

| |
|------------|
| >100% |
| 50% < 100% |
| 0% < 50% |
| <0% |
| COUNTIES |

| | FY 2009-10 APS NON-FED EXPEND (GF and County) | FY 2010-11 APS NON-FED EXPEND (GF and County) | %AGE CHANGE | FY 2011-12 APS NON-FED EXPEND (LRF and County) | %AGE CHANGE | FY 2012-13 APS NON-FED EXPEND (LRF and County) | %AGE CHANGE |
|-----------------|--|--|----------------|---|----------------|---|----------------|
| ALAMEDA | \$6,686,651 | \$6,537,392 | -2.23% | \$6,286,835 | -3.83% | \$6,697,110 | 6.53% |
| ALPINE | \$65,394 | \$63,464 | -2.95% | \$95,674 | 50.75% | \$91,853 | -3.99% |
| AMADOR | \$131,600 | \$149,939 | 13.94% | \$49,826 | -66.77% | \$81,319 | 63.21% |
| BUTTE | \$478,529 | \$519,965 | 8.66% | \$762,766 | 46.70% | \$709,182 | -7.02% |
| CALAVERAS | \$132,094 | \$170,373 | 28.98% | \$161,383 | -5.28% | \$179,070 | 10.96% |
| COLUSA | \$95,240 | \$102,995 | 8.14% | \$36,925 | -64.15% | \$53,215 | 44.12% |
| CONTRA COSTA | \$1,769,493 | \$1,838,015 | 3.87% | \$1,931,055 | 5.06% | \$2,171,439 | 12.45% |
| DEL NORTE | \$119,224 | \$142,604 | 19.61% | \$111,259 | -21.98% | \$122,155 | 9.79% |
| EL DORADO | \$188,488 | \$174,155 | -7.60% | \$224,929 | 29.15% | \$248,187 | 10.34% |
| FRESNO | \$2,039,548 | \$1,863,496 | -8.63% | \$1,926,870 | 3.40% | \$1,850,838 | -3.95% |
| GLENN | \$93,257 | \$70,396 | -24.51% | \$66,911 | -4.95% | \$54,424 | -18.66% |
| HUMBOLDT | \$708,949 | \$696,929 | -1.70% | \$821,524 | 17.88% | \$828,632 | 0.87% |
| IMPERIAL | \$315,383 | \$267,511 | -15.18% | \$400,476 | 49.70% | \$399,909 | -0.14% |
| INYO | \$102,903 | \$117,338 | 14.03% | \$133,331 | 13.63% | \$169,519 | 27.14% |
| KERN | \$1,299,933 | \$1,135,942 | -12.62% | \$1,164,687 | 2.53% | \$1,402,707 | 20.44% |
| KINGS | \$180,899 | \$179,392 | -0.83% | \$189,311 | 5.53% | \$189,767 | 0.24% |
| LAKE | \$197,623 | \$148,987 | -24.61% | \$144,871 | -2.76% | \$161,929 | 11.77% |
| LASSEN | \$105,769 | \$105,618 | -0.14% | \$108,694 | 2.91% | \$116,206 | 6.91% |
| LOS ANGELES | \$24,399,676 | \$23,951,418 | -1.84% | \$31,066,160 | 29.70% | \$31,419,549 | 1.14% |
| MADERA | \$189,669 | \$255,336 | 34.62% | \$227,160 | -11.03% | \$256,969 | 13.12% |
| MARIN | \$1,394,290 | \$1,655,436 | 18.73% | \$1,471,315 | -11.12% | \$1,435,586 | -2.43% |
| MARIPOSA | \$173,142 | \$222,150 | 28.31% | \$200,902 | -9.56% | \$102,763 | -48.85% |
| MENDOCINO | \$1,616,689 | \$1,228,856 | -23.99% | \$829,878 | -32.47% | \$875,920 | 5.55% |
| MERCED | \$666,612 | \$549,674 | -17.54% | \$544,680 | -0.91% | \$480,514 | -11.78% |
| MODOC | \$86,956 | \$79,856 | -8.17% | \$89,323 | 11.86% | \$75,634 | -15.33% |
| MONO | \$108,505 | \$94,149 | -13.23% | \$90,010 | -4.40% | \$61,101 | -32.12% |
| MONTEREY | \$1,401,566 | \$1,481,300 | 5.69% | \$1,601,002 | 8.08% | \$1,554,837 | -2.88% |
| NAPA | \$437,605 | \$423,949 | -3.12% | \$439,624 | 3.70% | \$465,922 | 5.98% |
| NEVADA | \$475,053 | \$395,082 | -16.83% | \$313,457 | -20.66% | \$367,871 | 17.36% |
| ORANGE | \$6,860,908 | \$5,967,580 | -13.02% | \$5,797,692 | -2.85% | \$5,797,761 | 0.00% |
| PLACER | \$1,776,625 | \$1,906,557 | 7.31% | \$1,934,522 | 1.47% | \$1,811,976 | -6.33% |
| PLUMAS | \$105,129 | \$95,605 | -9.06% | \$48,231 | -49.55% | \$16,580 | -65.62% |
| RIVERSIDE | \$3,258,944 | \$3,081,566 | -5.44% | \$3,603,405 | 16.93% | \$3,546,246 | -1.59% |
| SACRAMENTO | \$5,020,553 | \$5,006,462 | -0.28% | \$5,294,030 | 5.74% | \$5,721,748 | 8.08% |
| SAN BENITO | \$106,969 | \$86,997 | -18.67% | \$110,113 | 26.57% | \$162,096 | 47.21% |
| SAN BERNARDINO | \$2,695,381 | \$2,726,465 | 1.15% | \$2,661,326 | -2.39% | \$2,676,137 | 0.56% |
| SAN DIEGO | \$5,275,970 | \$5,514,020 | 4.51% | \$5,336,953 | -3.21% | \$5,902,768 | 10.60% |
| SAN FRANCISCO | \$16,205,896 | \$16,234,388 | 0.18% | \$19,800,011 | 21.96% | \$20,304,577 | 2.55% |
| SAN JOAQUIN | \$960,021 | \$1,019,509 | 6.20% | \$913,073 | -10.44% | \$637,696 | -30.16% |
| SAN LUIS OBISPO | \$439,299 | \$522,619 | 18.97% | \$659,833 | 26.26% | \$554,095 | -16.02% |
| SAN MATEO | \$2,630,286 | \$2,480,938 | -5.68% | \$2,298,509 | -7.35% | \$2,067,689 | -10.04% |
| SANTA BARBARA | \$1,006,107 | \$964,315 | -4.15% | \$955,429 | -0.92% | \$1,214,708 | 27.14% |
| SANTA CLARA | \$10,762,576 | \$10,839,713 | 0.72% | \$9,774,744 | -9.82% | \$9,463,560 | -3.18% |
| SANTA CRUZ | \$344,858 | \$432,490 | 25.41% | \$403,027 | -6.81% | \$482,868 | 19.81% |
| SHASTA | \$600,677 | \$627,942 | 4.54% | \$728,654 | 16.04% | \$748,513 | 2.73% |
| SIERRA | \$25,393 | \$64,021 | 152.12% | \$50,802 | -20.65% | \$39,625 | -22.00% |
| SISKIYOU | \$111,868 | \$105,540 | -5.66% | \$62,153 | -41.11% | \$69,197 | 11.33% |
| SOLANO | \$1,714,120 | \$1,624,569 | -5.22% | \$1,298,039 | -20.10% | \$1,329,610 | 2.43% |
| SONOMA | \$1,494,925 | \$1,597,524 | 6.86% | \$1,729,716 | 8.27% | \$1,989,636 | 15.03% |
| STANISLAUS | \$764,250 | \$777,200 | 1.69% | \$694,469 | -10.64% | \$824,395 | 18.71% |
| SUTTER | \$137,260 | \$115,433 | -15.90% | \$132,032 | 14.38% | \$108,288 | -17.98% |
| TEHAMA | \$162,360 | \$195,974 | 20.70% | \$274,140 | 39.89% | \$309,657 | 12.96% |
| TRINITY | \$122,843 | \$109,777 | -10.64% | \$148,977 | 35.71% | \$237,855 | 59.66% |
| TULARE | \$546,804 | \$753,805 | 37.86% | \$500,757 | -33.57% | \$547,546 | 9.34% |
| TUOLUMNE | \$124,690 | \$136,905 | 9.80% | \$142,119 | 3.81% | \$62,243 | -56.20% |
| VENTURA | \$2,254,624 | \$2,772,103 | 22.95% | \$2,361,915 | -14.80% | \$2,159,065 | -8.59% |
| YOLO | \$372,630 | \$291,316 | -21.82% | \$361,264 | 24.01% | \$334,032 | -7.54% |
| YUBA | \$148,514 | \$149,542 | 0.69% | \$170,359 | 13.92% | \$174,327 | 2.33% |
| TOTAL | \$111,691,220 | \$110,822,592 | -0.78% | \$119,737,132 | 8.04% | \$121,918,621 | 1.82% |

COUNTY THIRD PARTY CONTRACTS

| | FY 2009-10 | | FY 2010-11 | | FY 2011-12 | | FY 2012-13 | |
|-----------------|------------------------------|---------------------|------------------------------|---------------------|------------------------------|---------------------|------------------------------|-------------|
| | COUNTY THIRD PARTY CONTRACTS | | COUNTY THIRD PARTY CONTRACTS | | COUNTY THIRD PARTY CONTRACTS | | COUNTY THIRD PARTY CONTRACTS | |
| | NON-FED EXPEND | | NON-FED EXPEND | | NON-FED EXPEND | | NON-FED EXPEND | |
| | (GF and County) | | (GF and County) | | (LRF and County) | | (LRF and County) | |
| COUNTIES | | | | %AGE CHANGE | | %AGE CHANGE | | %AGE CHANGE |
| ALAMEDA | \$681,211 | \$545,339 | -19.95% | \$666,850 | 22.28% | \$595,990 | -10.63% | |
| ALPINE | \$41,728 | \$59,548 | 42.71% | \$52,898 | -11.17% | \$27,516 | -47.98% | |
| AMADOR | \$60,000 | \$60,000 | 0.00% | \$55,272 | -7.88% | \$55,272 | 0.00% | |
| BUTTE | \$74,030 | \$74,020 | -0.01% | \$75,000 | 1.32% | \$80,000 | 6.67% | |
| CALAVERAS | \$83,547 | \$60,000 | -28.18% | \$57,901 | -3.50% | \$53,051 | -8.38% | |
| COLUSA | \$59,929 | \$60,000 | 0.12% | \$65,000 | 8.34% | \$44,096 | -32.17% | |
| CONTRA COSTA | \$326,949 | \$320,857 | -1.86% | \$321,112 | 0.08% | \$303,043 | -5.63% | |
| DEL NORTE | \$59,945 | \$69,018 | 15.14% | \$63,058 | -8.64% | \$68,028 | 7.88% | |
| EL DORADO | \$54,195 | \$71,756 | 32.40% | \$71,592 | -0.23% | \$2,883 | -95.97% | |
| FRESNO | \$302,746 | \$305,706 | 0.98% | \$269,543 | -11.83% | \$322,090 | 19.49% | |
| GLENN | \$60,000 | \$57,940 | -3.43% | \$39,444 | -31.92% | \$76,924 | 95.02% | |
| HUMBOLDT | \$75,010 | \$75,000 | -0.01% | \$75,000 | 0.00% | \$75,000 | 0.00% | |
| IMPERIAL | \$77,939 | \$74,897 | -3.90% | \$81,353 | 8.62% | \$81,308 | -0.06% | |
| INYO | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$18,390 | 100.00% | |
| KERN | \$254,369 | \$254,368 | 0.00% | \$254,369 | 0.00% | \$275,763 | 8.41% | |
| KINGS | \$129,987 | \$153,204 | 17.86% | \$164,225 | 7.19% | \$182,213 | 10.95% | |
| LAKE | \$68,545 | \$59,601 | -13.05% | \$70,000 | 17.45% | \$70,000 | 0.00% | |
| LASSEN | \$43,219 | \$50,605 | 17.09% | \$48,839 | -3.49% | \$24,272 | -50.30% | |
| LOS ANGELES | \$3,111,601 | \$3,111,679 | 0.00% | \$3,081,661 | -0.96% | \$3,075,102 | -0.21% | |
| MADERA | \$78,025 | \$95,775 | 22.75% | \$160,102 | 67.16% | \$195,420 | 22.06% | |
| MARIN | \$73,771 | \$82,916 | 12.40% | \$64,885 | -21.75% | \$86,398 | 33.16% | |
| MARIPOSA | \$60,000 | \$60,000 | 0.00% | \$23,363 | -61.06% | \$26,889 | 15.09% | |
| MENDOCINO | \$70,808 | \$69,999 | -1.14% | \$63,000 | -10.00% | \$75,883 | 20.45% | |
| MERCED | \$95,885 | \$95,884 | 0.00% | \$95,442 | -0.46% | \$89,721 | -5.99% | |
| MODOC | \$60,001 | \$60,001 | 0.00% | \$51,434 | -14.28% | \$60,000 | 16.65% | |
| MONO | \$59,496 | \$52,248 | -12.18% | \$51,612 | -1.22% | \$59,909 | 16.08% | |
| MONTEREY | \$133,810 | \$132,208 | -1.20% | \$142,233 | 7.58% | \$144,421 | 1.54% | |
| NAPA | \$58,291 | \$56,901 | -2.38% | \$78,880 | 38.63% | \$45,833 | -41.90% | |
| NEVADA | \$69,036 | \$69,600 | 0.82% | \$61,365 | -11.83% | \$64,103 | 4.46% | |
| ORANGE | \$879,785 | \$851,779 | -3.18% | \$937,709 | 10.09% | \$770,297 | -17.85% | |
| PLACER | \$54,734 | \$78,380 | 43.20% | \$78,380 | 0.00% | \$78,380 | 0.00% | |
| PLUMAS | \$37,584 | \$70,000 | 86.25% | \$60,000 | -14.29% | \$60,000 | 0.00% | |
| RIVERSIDE | \$533,503 | \$534,342 | 0.16% | \$543,973 | 1.80% | \$625,015 | 14.90% | |
| SACRAMENTO | \$409,899 | \$388,650 | -5.18% | \$444,374 | 14.34% | \$444,375 | 0.00% | |
| SAN BENITO | \$70,000 | \$66,524 | -4.97% | \$32,392 | -51.31% | \$77,873 | 140.41% | |
| SAN BERNARDINO | \$656,811 | \$513,726 | -21.78% | \$675,949 | 31.58% | \$656,812 | -2.83% | |
| SAN DIEGO | \$803,482 | \$868,403 | 8.08% | \$941,426 | 8.41% | \$941,428 | 0.00% | |
| SAN FRANCISCO | \$233,437 | \$319,768 | 36.98% | \$839,849 | 162.64% | \$207,831 | -75.25% | |
| SAN JOAQUIN | \$206,158 | \$206,158 | 0.00% | \$206,157 | 0.00% | \$206,159 | 0.00% | |
| SAN LUIS OBISPO | \$82,499 | \$82,500 | 0.00% | \$71,149 | -13.76% | \$82,501 | 15.96% | |
| SAN MATEO | \$210,632 | \$185,306 | -12.02% | \$199,388 | 7.60% | \$200,885 | 0.75% | |
| SANTA BARBARA | \$117,098 | \$117,829 | 0.62% | \$117,124 | -0.60% | \$116,681 | -0.38% | |
| SANTA CLARA | \$463,206 | \$480,928 | 3.83% | \$444,678 | -7.54% | \$467,188 | 5.06% | |
| SANTA CRUZ | \$74,155 | \$75,666 | 2.04% | \$102,744 | 35.79% | \$53,057 | -48.36% | |
| SHASTA | \$71,267 | \$76,752 | 7.70% | \$81,305 | 5.93% | \$81,309 | 0.00% | |
| SIERRA | \$48,012 | \$48,239 | 0.47% | \$60,000 | 24.38% | \$61,522 | 2.54% | |
| SISKIYOU | \$60,000 | \$60,000 | 0.00% | \$35,932 | -40.11% | \$78,845 | 119.43% | |
| SOLANO | \$189,003 | \$169,550 | -10.29% | \$161,089 | -4.99% | \$92,388 | -42.65% | |
| SONOMA | \$128,915 | \$128,915 | 0.00% | \$128,915 | 0.00% | \$121,058 | -6.09% | |
| STANISLAUS | \$165,980 | \$165,974 | 0.00% | \$167,985 | 1.21% | \$166,246 | -1.04% | |
| SUTTER | \$70,000 | \$70,000 | 0.00% | \$75,883 | 8.40% | \$75,883 | 0.00% | |
| TEHAMA | \$70,000 | \$70,000 | 0.00% | \$70,000 | 0.00% | \$43,075 | -38.46% | |
| TRINITY | \$55,001 | \$55,000 | 0.00% | \$60,143 | 9.35% | \$54,086 | -10.07% | |
| TULARE | \$150,726 | \$150,869 | 0.09% | \$163,492 | 8.37% | \$150,881 | -7.71% | |
| TUOLUMNE | \$43,766 | \$61,651 | 40.87% | \$60,143 | -2.45% | \$66,955 | 11.33% | |
| VENTURA | \$200,725 | \$248,829 | 23.97% | \$282,344 | 13.47% | \$286,419 | 1.44% | |
| YOLO | \$73,251 | \$76,116 | 3.91% | \$73,901 | -2.91% | \$78,251 | 5.89% | |
| YUBA | \$66,827 | \$14,849 | -77.78% | \$56,637 | 281.42% | \$51,727 | -8.67% | |
| TOTAL | \$12,550,529 | \$12,475,773 | -0.60% | \$13,478,499 | 8.04% | \$12,676,645 | -5.95% | |

CWS

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| >100% |
| 50% <> 100% |
| 0% <> 50% |
| <0% |

| COUNTIES | FY 2009-10 CWS NON-FED EXPEND (GF and County) | FY 2010-11 CWS NON-FED EXPEND (GF and County) | %AGE CHANGE | FY 2011-12 CWS NON-FED EXPEND (LRF and County) | %AGE CHANGE | FY 2012-13 CWS NON-FED EXPEND (LRF and County) | %AGE CHANGE |
|-----------------|--|--|----------------|---|----------------|---|----------------|
| ALAMEDA | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| ALPINE | \$205,887 | \$168,231 | -18.29% | \$162,827 | -3.21% | \$141,856 | -12.88% |
| AMADOR | \$749,149 | \$671,458 | -10.37% | \$735,267 | 9.50% | \$722,737 | -1.70% |
| BUTTE | \$5,214,038 | \$5,461,979 | 4.76% | \$5,808,593 | 6.35% | \$5,731,619 | -1.33% |
| CALAVERAS | \$1,024,749 | \$824,439 | -19.55% | \$882,174 | 7.00% | \$1,015,618 | 15.13% |
| COLUSA | \$375,819 | \$364,785 | -2.94% | \$332,867 | -8.75% | \$519,934 | 56.20% |
| CONTRA COSTA | \$18,308,732 | \$16,530,599 | -9.71% | \$16,277,809 | -1.53% | \$15,808,816 | -2.88% |
| DEL NORTE | \$1,133,189 | \$1,134,440 | 0.11% | \$1,377,384 | 21.42% | \$1,424,796 | 3.44% |
| EL DORADO | \$2,643,784 | \$3,094,061 | 17.03% | \$2,906,311 | -6.07% | \$3,647,733 | 25.51% |
| FRESNO | \$25,552,023 | \$20,897,895 | -18.21% | \$20,981,494 | 0.40% | \$21,072,248 | 0.43% |
| GLENN | \$1,045,494 | \$947,826 | -9.34% | \$934,198 | -1.44% | \$986,233 | 5.57% |
| HUMBOLDT | \$4,238,150 | \$3,944,528 | -6.93% | \$4,330,438 | 9.78% | \$4,566,779 | 5.46% |
| IMPERIAL | \$5,659,978 | \$5,758,250 | 1.74% | \$5,253,493 | -8.77% | \$6,537,368 | 24.44% |
| INYO | \$689,439 | \$740,253 | 7.37% | \$697,912 | -5.72% | \$520,292 | -25.45% |
| KERN | \$29,426,704 | \$27,742,081 | -5.72% | \$26,332,285 | -5.08% | \$28,789,355 | 9.33% |
| KINGS | \$3,250,533 | \$2,804,717 | -13.72% | \$2,436,401 | -13.13% | \$3,215,380 | 31.97% |
| LAKE | \$1,333,439 | \$1,288,013 | -3.41% | \$1,157,318 | -10.15% | \$1,255,571 | 8.49% |
| LASSEN | \$1,012,064 | \$1,047,522 | 3.50% | \$958,157 | -8.53% | \$1,018,381 | 6.29% |
| LOS ANGELES | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| MADERA | \$3,320,425 | \$2,954,770 | -11.01% | \$2,658,606 | -10.02% | \$3,118,838 | 17.31% |
| MARIN | \$3,603,213 | \$3,936,736 | 9.26% | \$3,866,166 | -1.79% | \$3,862,401 | -0.10% |
| MARIPOSA | \$656,206 | \$627,501 | -4.37% | \$787,282 | 25.46% | \$1,068,415 | 35.71% |
| MENDOCINO | \$5,832,531 | \$6,116,179 | 4.86% | \$5,958,420 | -2.58% | \$6,513,321 | 9.31% |
| MERCED | \$5,684,644 | \$5,570,619 | -2.01% | \$5,821,842 | 4.51% | \$6,297,986 | 8.18% |
| MODOC | \$229,777 | \$255,086 | 11.01% | \$304,921 | 19.54% | \$379,107 | 24.33% |
| MONO | \$470,431 | \$454,416 | -3.40% | \$480,556 | 5.75% | \$620,531 | 29.13% |
| MONTREY | \$6,615,210 | \$6,732,645 | 1.78% | \$6,083,955 | -9.63% | \$6,277,552 | 3.18% |
| NAPA | \$3,373,222 | \$3,021,815 | -10.42% | \$3,419,602 | 13.16% | \$3,729,165 | 9.05% |
| NEVADA | \$1,309,580 | \$1,393,759 | 6.43% | \$1,262,794 | -9.40% | \$1,213,539 | -3.90% |
| ORANGE | \$63,636,303 | \$57,704,893 | -9.32% | \$56,925,308 | -1.35% | \$62,906,435 | 10.51% |
| PLACER | \$7,946,779 | \$8,257,264 | 3.91% | \$9,033,429 | 9.40% | \$9,582,304 | 6.08% |
| PLUMAS | \$557,842 | \$676,098 | 21.20% | \$640,159 | -5.32% | \$677,685 | 5.86% |
| RIVERSIDE | \$59,005,965 | \$56,379,042 | -4.45% | \$50,213,318 | -10.94% | \$47,680,933 | -5.04% |
| SACRAMENTO | \$41,342,619 | \$40,081,058 | -3.05% | \$37,853,536 | -5.56% | \$41,548,194 | 9.76% |
| SAN BENITO | \$1,140,493 | \$900,236 | -21.07% | \$1,259,552 | 39.91% | \$1,079,176 | -14.32% |
| SAN BERNARDINO | \$36,573,618 | \$36,421,517 | -0.42% | \$37,331,138 | 2.50% | \$40,478,549 | 8.43% |
| SAN DIEGO | \$66,766,439 | \$62,669,199 | -6.14% | \$65,665,139 | 4.78% | \$69,457,377 | 5.78% |
| SAN FRANCISCO | \$25,771,674 | \$25,607,433 | -0.64% | \$27,437,336 | 7.15% | \$32,903,984 | 19.92% |
| SAN JOAQUIN | \$14,229,960 | \$14,239,107 | 0.06% | \$14,162,586 | -0.54% | \$15,761,571 | 11.29% |
| SAN LUIS OBISPO | \$6,344,064 | \$6,482,799 | 2.19% | \$6,308,591 | -2.69% | \$6,770,521 | 7.32% |
| SAN MATEO | \$21,220,387 | \$21,028,830 | -0.90% | \$18,328,082 | -12.84% | \$19,864,720 | 8.38% |
| SANTA BARBARA | \$5,675,591 | \$6,233,141 | 9.82% | \$6,399,632 | 2.67% | \$6,410,324 | 0.17% |
| SANTA CLARA | \$51,431,929 | \$48,327,428 | -6.04% | \$43,174,635 | -10.66% | \$43,481,052 | 0.71% |
| SANTA CRUZ | \$5,289,207 | \$4,704,614 | -11.05% | \$5,010,560 | 6.50% | \$4,993,436 | -0.34% |
| SHASTA | \$4,495,202 | \$4,319,742 | -3.90% | \$4,778,238 | 10.61% | \$5,198,121 | 8.79% |
| SIERRA | \$257,625 | \$289,159 | 12.24% | \$248,529 | -14.05% | \$219,090 | -11.85% |
| SISKIYOU | \$928,498 | \$841,898 | -9.33% | \$919,846 | 9.26% | \$914,524 | -0.58% |
| SOLANO | \$7,409,737 | \$7,922,033 | 6.91% | \$6,544,124 | -17.39% | \$7,124,350 | 8.87% |
| SONOMA | \$13,080,412 | \$10,932,321 | -16.42% | \$12,534,258 | 14.65% | \$13,492,032 | 7.64% |
| STANISLAUS | \$7,975,635 | \$5,341,635 | -33.03% | \$7,358,327 | 37.75% | \$8,961,859 | 21.79% |
| SUTTER | \$2,258,853 | \$1,947,937 | -13.76% | \$1,961,569 | 0.70% | \$2,185,833 | 11.43% |
| TEHAMA | \$1,759,223 | \$1,532,590 | -12.88% | \$1,392,180 | -9.16% | \$1,753,495 | 25.95% |
| TRINITY | \$523,679 | \$499,975 | -4.53% | \$616,216 | 23.25% | \$691,742 | 12.26% |
| TULARE | \$7,339,546 | \$6,359,220 | -13.36% | \$6,859,049 | 7.86% | \$8,489,186 | 23.77% |
| TUOLUMNE | \$1,090,603 | \$1,013,594 | -7.06% | \$1,023,133 | 0.94% | \$1,078,921 | 5.45% |
| VENTURA | \$11,771,517 | \$12,544,235 | 6.56% | \$13,339,548 | 6.34% | \$14,621,758 | 9.61% |
| YOLO | \$2,673,239 | \$2,565,797 | -4.02% | \$2,869,465 | 11.84% | \$2,864,813 | -0.16% |
| YUBA | \$2,507,795 | \$2,195,382 | -12.46% | \$2,484,940 | 13.19% | \$2,747,021 | 10.55% |
| TOTAL | \$603,962,844 | \$572,502,780 | -5.21% | \$564,881,495 | -1.33% | \$603,994,577 | 6.92% |

CWSOIP-PILOT

| |
|------------|
| >100% |
| 50% < 100% |
| 0% < 50% |
| <0% |

| COUNTIES | FY 2009-10 CWSOIP-PILOT NONFED EXPEND (GF and County) | FY 2010-11 CWSOIP-PILOT NONFED EXPEND (GF and County) | %AGE CHANGE | FY 2011-12 CWSOIP-PILOT NONFED EXPEND (LRF and County) | %AGE CHANGE | FY 2012-13 CWSOIP-PILOT NONFED EXPEND (LRF and County) | %AGE CHANGE |
|-----------------|--|--|----------------|---|----------------|---|----------------|
| ALAMEDA | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| ALPINE | \$0 | \$0 | 0.00% | \$1,533 | 100.00% | \$24,299 | 1485.06% |
| AMADOR | \$27,979 | \$25,688 | -8.19% | \$31,714 | 23.46% | \$29,064 | -8.36% |
| BUTTE | \$222,406 | \$296,792 | 33.45% | \$211,803 | -28.64% | \$108,224 | -48.90% |
| CALAVERAS | \$20,142 | \$27,992 | 38.97% | \$15,347 | -45.17% | \$6,425 | -58.14% |
| COLUSA | \$18,620 | \$50,302 | 170.15% | \$114,981 | 128.58% | \$108,810 | -5.37% |
| CONTRA COSTA | \$880,834 | \$861,866 | -2.15% | \$750,897 | -12.88% | \$850,378 | 13.25% |
| DEL NORTE | \$54,645 | \$22,000 | -59.74% | \$75,467 | 243.03% | \$18,291 | -75.76% |
| EL DORADO | \$17,742 | \$44,645 | 151.63% | \$77,582 | 73.78% | \$1,589 | -97.95% |
| FRESNO | \$448,662 | \$475,133 | 5.90% | \$347,711 | -26.82% | \$368,548 | 5.99% |
| GLENN | \$263,142 | \$234,759 | -10.79% | \$236,709 | 0.83% | \$240,103 | 1.43% |
| HUMBOLDT | \$1,769,239 | \$1,674,956 | -5.33% | \$1,470,222 | -12.22% | \$1,340,785 | -8.80% |
| IMPERIAL | \$62,140 | \$73,815 | 18.79% | \$83,138 | 12.63% | \$82,659 | -0.58% |
| INYO | \$0 | \$0 | 0.00% | \$6,765 | 100.00% | \$963 | -85.76% |
| KERN | \$328,086 | \$409,083 | 24.69% | \$407,878 | -0.29% | \$141,940 | -65.20% |
| KINGS | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| LAKE | \$82,875 | \$71,749 | -13.43% | \$63,433 | -11.59% | \$63,360 | -0.12% |
| LASSEN | \$27,337 | \$43,311 | 58.43% | \$10,595 | -75.54% | \$6,217 | -41.32% |
| LOS ANGELES | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| MADERA | \$62,798 | \$174,036 | 177.14% | \$185,708 | 6.71% | \$108,695 | -41.47% |
| MARIN | \$336,091 | \$381,864 | 13.62% | \$324,702 | -14.97% | \$261,094 | -19.59% |
| MARIPOSA | \$85,589 | \$68,183 | -20.34% | \$11,883 | -82.57% | \$20,703 | 74.22% |
| MENDOCINO | \$8,069 | \$21,791 | 170.06% | \$54,071 | 148.13% | \$40,320 | -25.43% |
| MERCED | \$388,173 | \$314,601 | -18.95% | \$258,774 | -17.75% | \$326,094 | 26.01% |
| MODOC | \$5,214 | \$51,260 | 883.12% | \$56,649 | 10.51% | \$50,500 | -10.85% |
| MONO | \$11,692 | \$0 | -100.00% | \$0 | 0.00% | \$25 | 100.00% |
| MONTEREY | \$599,233 | \$737,518 | 23.08% | \$613,245 | -16.85% | \$376,588 | -38.59% |
| NAPA | \$54,126 | \$116,271 | 114.82% | \$182,818 | 57.23% | \$173,462 | -5.12% |
| NEVADA | \$70,142 | \$37,515 | -46.52% | \$29,438 | -21.53% | \$29,436 | -0.01% |
| ORANGE | \$433,285 | \$454,877 | 4.98% | \$449,305 | -1.22% | \$538,873 | 19.93% |
| PLACER | \$1,038,701 | \$915,002 | -11.91% | \$1,012,023 | 10.60% | \$1,223,331 | 20.88% |
| PLUMAS | \$78,500 | \$123,073 | 56.78% | \$92,221 | -25.07% | \$0 | -100.00% |
| RIVERSIDE | \$540,073 | \$478,852 | -11.34% | \$378,187 | -21.02% | \$569,715 | 50.64% |
| SACRAMENTO | \$845,953 | \$856,084 | 1.20% | \$686,116 | -19.85% | \$740,585 | 7.94% |
| SAN BENITO | \$16,175 | \$63,815 | 294.53% | \$19,011 | -70.21% | \$9,836 | -48.26% |
| SAN BERNARDINO | \$409,458 | \$581,729 | 42.07% | \$524,734 | -9.80% | \$685,450 | 30.63% |
| SAN DIEGO | \$675,105 | \$475,722 | -29.53% | \$561,654 | 18.06% | \$820,702 | 46.12% |
| SAN FRANCISCO | \$980,607 | \$1,219,921 | 24.40% | \$930,334 | -23.74% | \$726,396 | -21.92% |
| SAN JOAQUIN | \$380,798 | \$347,985 | -8.62% | \$420,928 | 20.96% | \$483,961 | 14.97% |
| SAN LUIS OBISPO | \$1,078,387 | \$966,468 | -10.38% | \$1,169,818 | 21.04% | \$1,010,109 | -13.65% |
| SAN MATEO | \$766,788 | \$805,875 | 5.10% | \$805,000 | -0.11% | \$1,006,645 | 25.05% |
| SANTA BARBARA | \$259,595 | \$217,623 | -16.17% | \$206,394 | -5.16% | \$203,166 | -1.56% |
| SANTA CLARA | \$415,722 | \$475,269 | 14.32% | \$402,421 | -15.33% | \$407,691 | 1.31% |
| SANTA CRUZ | \$499,314 | \$418,180 | -16.25% | \$353,522 | -15.46% | \$285,356 | -19.28% |
| SHASTA | \$404,081 | \$201,266 | -50.19% | \$160,451 | -20.28% | \$128,107 | -20.16% |
| SIERRA | \$759 | \$0 | -100.00% | \$661 | 100.00% | \$9,079 | 1273.52% |
| SISKIYOU | \$35,867 | \$29,390 | -18.06% | \$43,410 | 47.70% | \$55,273 | 27.33% |
| SOLANO | \$130,745 | \$149,468 | 14.32% | \$227,991 | 52.53% | \$195,835 | -14.10% |
| SONOMA | \$160,642 | \$167,151 | 4.05% | \$171,410 | 2.55% | \$94,700 | -44.75% |
| STANISLAUS | \$717,072 | \$863,311 | 20.39% | \$838,172 | -2.91% | \$922,649 | 10.08% |
| SUTTER | \$41,027 | \$27,761 | -32.33% | \$36,554 | 31.67% | \$23,480 | -35.77% |
| TEHAMA | \$264,454 | \$264,714 | 0.10% | \$245,673 | -7.19% | \$112,696 | -54.13% |
| TRINITY | \$221,932 | \$262,355 | 18.21% | \$256,802 | -2.12% | \$232,403 | -9.50% |
| TULARE | \$59,256 | \$130,447 | 120.14% | \$178,228 | 36.63% | \$294,530 | 65.25% |
| TUOLUMNE | \$123,705 | \$99,873 | -19.27% | \$39,730 | -60.22% | \$86,549 | 117.84% |
| VENTURA | \$207,817 | \$351,573 | 69.17% | \$393,407 | 11.90% | \$363,108 | -7.70% |
| YOLO | \$43,905 | \$51,840 | 18.07% | \$47,179 | -8.99% | \$47,880 | 1.49% |
| YUBA | \$241,921 | \$200,168 | -17.26% | \$128,359 | -35.87% | \$102,410 | -20.22% |
| TOTAL | \$16,916,620 | \$17,414,922 | 2.95% | \$16,402,758 | -5.81% | \$16,159,087 | -1.49% |

CWSOIP PROBATION

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|------------|
| >100% |
| 50% < 100% |
| 0% < 50% |
| <0% |
| COUNTIES |

| COUNTIES | FY 2009-10 | FY 2010-11 | %AGE CHANGE | FY 2011-12 | %AGE CHANGE | FY 2012-13 | %AGE CHANGE |
|-----------------|--|--|----------------|---|---------------|---|----------------|
| | CWSOIP PROBATION NONFED EXPEND (GF and County) | CWSOIP PROBATION NONFED EXPEND (GF and County) | | CWSOIP PROBATION NONFED EXPEND (LRF and County) | | CWSOIP PROBATION NONFED EXPEND (LRF and County) | |
| ALAMEDA | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| ALPINE | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| AMADOR | \$55,590 | \$12,886 | -76.82% | \$12,513 | -2.89% | \$10,000 | -20.08% |
| BUTTE | \$16,080 | \$15,383 | -4.33% | \$0 | -100.00% | \$0 | 0.00% |
| CALAVERAS | \$60,225 | \$33,558 | -44.28% | \$52,029 | 55.04% | \$44,703 | -14.08% |
| COLUSA | \$6,510 | \$6,937 | 6.56% | \$5,619 | -19.00% | \$6,874 | 22.33% |
| CONTRA COSTA | \$37,226 | \$0 | -100.00% | \$11,621 | 100.00% | \$4,697 | -59.58% |
| DEL NORTE | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| EL DORADO | \$16,822 | \$2,849 | -83.06% | \$6,255 | 119.55% | \$5,368 | -14.18% |
| FRESNO | \$0 | \$31,952 | 100.00% | \$45,503 | 42.41% | \$22,465 | -50.63% |
| GLENN | \$36,219 | \$20,491 | -43.42% | \$11,250 | -45.10% | \$24,566 | 118.36% |
| HUMBOLDT | \$23,473 | \$23,093 | -1.62% | \$17,357 | -24.84% | \$105,399 | 507.24% |
| IMPERIAL | \$3,572 | \$5,000 | 39.98% | \$5,000 | 0.00% | \$5,000 | 0.00% |
| INYO | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| KERN | \$13,054 | \$20,943 | 60.43% | \$14,933 | -28.70% | \$29,826 | 99.73% |
| KINGS | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| LAKE | \$10,000 | \$10,000 | 0.00% | \$0 | -100.00% | \$10,000 | 100.00% |
| LASSEN | \$0 | \$6,800 | 100.00% | \$6,330 | -6.91% | \$0 | -100.00% |
| LOS ANGELES | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| MADERA | \$735 | \$86 | -88.30% | \$113 | 31.40% | \$2,835 | 2408.85% |
| MARIN | \$3,479 | \$5,610 | 61.25% | \$30,000 | 434.76% | \$10,189 | -66.04% |
| MARIPOSA | \$6,387 | \$6,073 | -4.92% | \$0 | -100.00% | \$0 | 0.00% |
| MENDOCINO | \$7,295 | \$8,492 | 16.41% | \$11,242 | 32.38% | \$5,579 | -50.37% |
| MERCED | \$37,047 | \$0 | -100.00% | \$0 | 0.00% | \$0 | 0.00% |
| MODOC | \$0 | \$1,882 | 100.00% | \$8,448 | 348.88% | \$0 | -100.00% |
| MONO | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| MONTEREY | \$68,086 | \$70,807 | 4.00% | \$63,622 | -10.15% | \$90,955 | 42.96% |
| NAPA | \$7,144 | \$9,807 | 37.28% | \$6,402 | -34.72% | \$5,405 | -15.57% |
| NEVADA | \$1,081 | \$300 | -72.25% | \$0 | -100.00% | \$1,963 | 100.00% |
| ORANGE | \$20,873 | \$27,924 | 33.78% | \$27,359 | -2.02% | \$27,717 | 1.31% |
| PLACER | \$10,000 | \$10,000 | 0.00% | \$10,000 | 0.00% | \$10,000 | 0.00% |
| PLUMAS | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| RIVERSIDE | \$24,874 | \$0 | -100.00% | \$56,582 | 100.00% | \$55,811 | -1.36% |
| SACRAMENTO | \$218,765 | \$125,749 | -42.52% | \$159,034 | 26.47% | \$187,250 | 17.74% |
| SAN BENITO | \$6,360 | \$5,957 | -6.34% | \$6,860 | 15.16% | \$4,694 | -31.57% |
| SAN BERNARDINO | \$59,092 | \$192,845 | 226.35% | \$402,626 | 108.78% | \$125,362 | -68.86% |
| SAN DIEGO | \$85,635 | \$83,504 | -2.49% | \$51,506 | -38.32% | \$50,300 | -2.34% |
| SAN FRANCISCO | \$36,312 | \$12,025 | -66.88% | \$11,829 | -1.63% | \$9,616 | -18.71% |
| SAN JOAQUIN | \$32,794 | \$0 | -100.00% | \$0 | 0.00% | \$0 | 0.00% |
| SAN LUIS OBISPO | \$5,950 | \$4,250 | -28.57% | \$8,000 | 88.24% | \$2,500 | -68.75% |
| SAN MATEO | \$6,251 | \$10,082 | 61.29% | \$10,000 | -0.81% | \$1,483 | -85.17% |
| SANTA BARBARA | \$0 | \$12,567 | 100.00% | \$12,632 | 0.52% | \$0 | -100.00% |
| SANTA CLARA | \$29,454 | \$8,080 | -72.57% | \$29,670 | 267.20% | \$11,159 | -62.39% |
| SANTA CRUZ | \$0 | \$820 | 100.00% | \$715 | -12.80% | \$3,780 | 428.67% |
| SHASTA | \$518,673 | \$344,717 | -33.54% | \$260,633 | -24.39% | \$243,729 | -6.49% |
| SIERRA | \$10,000 | \$0 | -100.00% | \$10,000 | 100.00% | \$0 | -100.00% |
| SISKIYOU | \$10,000 | \$10,000 | 0.00% | \$10,000 | 0.00% | \$10,000 | 0.00% |
| SOLANO | \$3,979 | \$6,778 | 70.34% | \$6,655 | -1.81% | \$7,374 | 10.80% |
| SONOMA | \$0 | \$1,057 | 100.00% | \$2,382 | 125.35% | \$833 | -65.03% |
| STANISLAUS | \$0 | \$11,146 | 100.00% | \$6,252 | -43.91% | \$5,046 | -19.29% |
| SUTTER | \$8,272 | \$3,382 | -59.12% | \$1,446 | -57.24% | \$6,774 | 368.46% |
| TEHAMA | \$6,521 | \$6,259 | -4.02% | \$0 | -100.00% | \$100 | 100.00% |
| TRINITY | \$18,400 | \$10,000 | -45.65% | \$10,000 | 0.00% | \$10,000 | 0.00% |
| TULARE | \$15,512 | \$15,314 | -1.28% | \$14,520 | -5.18% | \$0 | -100.00% |
| TUOLUMNE | \$8,650 | \$5,497 | -36.45% | \$3,911 | -28.85% | \$3,673 | -6.09% |
| VENTURA | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| YOLO | \$6,078 | \$6,927 | 13.97% | \$6,677 | -3.61% | \$6,895 | 3.26% |
| YUBA | \$9,975 | \$3,819 | -61.71% | \$5,534 | 44.91% | \$2,721 | -50.83% |
| TOTAL | \$1,562,445 | \$1,211,648 | -22.45% | \$1,433,060 | 18.27% | \$1,172,641 | -18.17% |

CWSOIP

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| >100% |
| 50% < 100% |
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| COUNTIES | FY 2009-10 CWSOIP NON-FED EXPEND (GF and County) | FY 2010-11 CWSOIP NON-FED EXPEND (GF and County) | %AGE CHANGE | FY 2011-12 CWSOIP NON-FED EXPEND (LRF and County) | %AGE CHANGE | FY 2012-13 CWSOIP NON-FED EXPEND (LRF and County) | %AGE CHANGE |
|-----------------|---|---|----------------|--|----------------|--|----------------|
| ALAMEDA | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| ALPINE | \$0 | \$0 | 0.00% | \$1,533 | 100.00% | \$24,299 | 1485.06% |
| AMADOR | \$83,569 | \$38,574 | -53.84% | \$44,227 | 14.65% | \$39,064 | -11.67% |
| BUTTE | \$238,486 | \$312,175 | 30.90% | \$211,803 | -32.15% | \$108,224 | -48.90% |
| CALAVERAS | \$80,367 | \$61,550 | -23.41% | \$67,376 | 9.47% | \$51,128 | -24.12% |
| COLUSA | \$25,130 | \$57,239 | 127.77% | \$120,600 | 110.70% | \$115,684 | -4.08% |
| CONTRA COSTA | \$918,060 | \$861,866 | -6.12% | \$762,518 | -11.53% | \$855,075 | 12.14% |
| DEL NORTE | \$54,645 | \$22,000 | -59.74% | \$75,467 | 243.03% | \$18,291 | -75.76% |
| EL DORADO | \$34,564 | \$47,494 | 37.41% | \$83,837 | 76.52% | \$6,957 | -91.70% |
| FRESNO | \$448,662 | \$507,085 | 13.02% | \$393,214 | -22.46% | \$391,013 | -0.56% |
| GLENN | \$299,361 | \$255,250 | -14.74% | \$247,959 | -2.86% | \$264,669 | 6.74% |
| HUMBOLDT | \$1,792,712 | \$1,698,049 | -5.28% | \$1,487,579 | -12.39% | \$1,446,184 | -2.78% |
| IMPERIAL | \$65,712 | \$78,815 | 19.94% | \$88,138 | 11.83% | \$87,659 | -0.54% |
| INYO | \$0 | \$0 | 0.00% | \$6,765 | 100.00% | \$963 | -85.76% |
| KERN | \$341,140 | \$430,026 | 26.06% | \$422,811 | -1.68% | \$171,766 | -59.38% |
| KINGS | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| LAKE | \$92,875 | \$81,749 | -11.98% | \$63,433 | -22.41% | \$73,360 | 15.65% |
| LASSEN | \$27,337 | \$50,111 | 83.31% | \$16,925 | -66.22% | \$6,217 | -63.27% |
| LOS ANGELES | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| MADERA | \$63,533 | \$174,122 | 174.07% | \$185,821 | 6.72% | \$111,530 | -39.98% |
| MARIN | \$339,570 | \$387,474 | 14.11% | \$354,702 | -8.46% | \$271,283 | -23.52% |
| MARIPOSA | \$91,976 | \$74,256 | -19.27% | \$11,883 | -84.00% | \$20,703 | 74.22% |
| MENDOCINO | \$15,364 | \$30,283 | 97.10% | \$65,313 | 115.68% | \$45,899 | -29.72% |
| MERCED | \$425,220 | \$314,601 | -26.01% | \$258,774 | -17.75% | \$326,094 | 26.01% |
| MODOC | \$5,214 | \$53,142 | 919.22% | \$65,097 | 22.50% | \$50,500 | -22.42% |
| MONO | \$11,692 | \$0 | -100.00% | \$0 | 0.00% | \$25 | 100.00% |
| MONTEREY | \$667,319 | \$808,325 | 21.13% | \$676,867 | -16.26% | \$467,543 | -30.93% |
| NAPA | \$61,270 | \$126,078 | 105.77% | \$189,220 | 50.08% | \$178,867 | -5.47% |
| NEVADA | \$71,223 | \$37,815 | -46.91% | \$29,438 | -22.15% | \$31,399 | 6.66% |
| ORANGE | \$454,158 | \$482,801 | 6.31% | \$476,664 | -1.27% | \$566,590 | 18.87% |
| PLACER | \$1,048,701 | \$925,002 | -11.80% | \$1,022,023 | 10.49% | \$1,233,331 | 20.68% |
| PLUMAS | \$78,500 | \$123,073 | 56.78% | \$92,221 | -25.07% | \$0 | -100.00% |
| RIVERSIDE | \$564,947 | \$478,852 | -15.24% | \$434,769 | -9.21% | \$625,526 | 43.88% |
| SACRAMENTO | \$1,064,718 | \$981,833 | -7.78% | \$845,150 | -13.92% | \$927,835 | 9.78% |
| SAN BENITO | \$22,535 | \$69,772 | 209.62% | \$25,871 | -62.92% | \$14,530 | -43.84% |
| SAN BERNARDINO | \$468,550 | \$774,574 | 65.31% | \$927,360 | 19.73% | \$810,812 | -12.57% |
| SAN DIEGO | \$760,740 | \$559,226 | -26.49% | \$613,160 | 9.64% | \$871,002 | 42.05% |
| SAN FRANCISCO | \$1,016,919 | \$1,231,946 | 21.14% | \$942,163 | -23.52% | \$736,012 | -21.88% |
| SAN JOAQUIN | \$413,592 | \$347,985 | -15.86% | \$420,928 | 20.96% | \$483,961 | 14.97% |
| SAN LUIS OBISPO | \$1,084,337 | \$970,718 | -10.48% | \$1,177,818 | 21.33% | \$1,012,609 | -14.03% |
| SAN MATEO | \$773,039 | \$815,957 | 5.55% | \$815,000 | -0.12% | \$1,008,128 | 23.70% |
| SANTA BARBARA | \$259,595 | \$230,190 | -11.33% | \$219,026 | -4.85% | \$203,166 | -7.24% |
| SANTA CLARA | \$445,176 | \$483,349 | 8.57% | \$432,091 | -10.60% | \$418,850 | -3.06% |
| SANTA CRUZ | \$499,314 | \$419,000 | -16.08% | \$354,237 | -15.46% | \$289,136 | -18.38% |
| SHASTA | \$922,754 | \$545,983 | -40.83% | \$421,084 | -22.88% | \$371,836 | -11.70% |
| SIERRA | \$10,759 | \$0 | -100.00% | \$10,661 | 100.00% | \$9,079 | -14.84% |
| SISKIYOU | \$45,867 | \$39,390 | -14.12% | \$53,410 | 35.59% | \$65,273 | 22.21% |
| SOLANO | \$134,724 | \$156,246 | 15.97% | \$234,646 | 50.18% | \$203,209 | -13.40% |
| SONOMA | \$160,642 | \$168,208 | 4.71% | \$173,792 | 3.32% | \$95,533 | -45.03% |
| STANISLAUS | \$717,072 | \$874,457 | 21.95% | \$844,424 | -3.43% | \$927,695 | 9.86% |
| SUTTER | \$49,299 | \$31,143 | -36.83% | \$38,000 | 22.02% | \$30,254 | -20.38% |
| TEHAMA | \$270,975 | \$270,973 | 0.00% | \$245,673 | -9.34% | \$112,796 | -54.09% |
| TRINITY | \$240,332 | \$272,355 | 13.32% | \$266,802 | -2.04% | \$242,403 | -9.14% |
| TULARE | \$74,768 | \$145,761 | 94.95% | \$192,748 | 32.24% | \$294,530 | 52.81% |
| TUOLUMNE | \$132,355 | \$105,370 | -20.39% | \$43,641 | -58.58% | \$90,222 | 106.74% |
| VENTURA | \$207,817 | \$351,573 | 69.17% | \$393,407 | 11.90% | \$363,108 | -7.70% |
| YOLO | \$49,983 | \$58,767 | 17.57% | \$53,856 | -8.36% | \$54,775 | 1.71% |
| YUBA | \$251,896 | \$203,987 | -19.02% | \$133,893 | -34.36% | \$105,131 | -21.48% |
| TOTAL | \$18,479,065 | \$18,626,570 | 0.80% | \$17,835,818 | -4.25% | \$17,331,728 | -2.83% |

EA-FC ADMIN

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| >100% |
| 50% <> 100% |
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| COUNTIES | FY 2009-10 EA-FC ADMIN NON-FED EXPEND (GF and County) | FY 2010-11 EA-FC ADMIN NON-FED EXPEND (GF and County) | %AGE CHANGE | FY 2011-12 EA-FC ADMIN NON-FED EXPEND (LRF and County) | %AGE CHANGE | FY 2012-13 EA-FC ADMIN NON-FED EXPEND (LRF and County) | %AGE CHANGE |
|-----------------|--|--|----------------|---|----------------|---|----------------|
| ALAMEDA | \$410,459 | \$388,052 | -5.46% | \$222,495 | -42.66% | \$303,039 | 36.20% |
| ALPINE | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| AMADOR | \$64 | \$0 | -100.00% | \$0 | 0.00% | \$0 | 0.00% |
| BUTTE | \$86,457 | \$76,552 | -11.46% | \$82,025 | 7.15% | \$56,337 | -31.32% |
| CALAVERAS | \$2,127 | \$8,108 | 281.19% | \$8,221 | 1.39% | \$476 | -94.21% |
| COLUSA | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| CONTRA COSTA | \$145,053 | \$138,741 | -4.35% | \$83,223 | -40.02% | \$63,413 | -23.80% |
| DEL NORTE | \$4,280 | \$2,492 | -41.78% | \$46,752 | 1776.08% | \$3,382 | -92.77% |
| EL DORADO | \$2,139 | \$1,588 | -25.76% | \$11,339 | 614.04% | \$8,577 | -24.36% |
| FRESNO | \$111,540 | \$167,672 | 50.32% | \$178,305 | 6.34% | \$174,083 | -2.37% |
| GLENN | \$4,702 | \$4,806 | 2.21% | \$1,666 | -65.33% | \$0 | -100.00% |
| HUMBOLDT | \$19,761 | \$20,322 | 2.84% | \$31,904 | 56.99% | \$22,902 | -28.22% |
| IMPERIAL | \$3,837 | \$15,756 | 310.63% | \$29,393 | 86.55% | \$12,952 | -55.94% |
| INYO | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$8,648 | 100.00% |
| KERN | \$268,298 | \$91,826 | -65.77% | \$76,599 | -16.58% | \$19,653 | -74.34% |
| KINGS | \$4,996 | \$5,047 | 1.02% | \$5,354 | 6.08% | \$10,496 | 96.04% |
| LAKE | \$6,773 | \$12,129 | 79.08% | \$8,991 | -25.87% | \$3,667 | -59.21% |
| LASSEN | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| LOS ANGELES | \$2,090,290 | \$1,729,609 | -17.26% | \$3,625,673 | 109.62% | \$4,103,707 | 13.18% |
| MADERA | \$3,615 | \$3,910 | 8.16% | \$0 | -100.00% | \$2,181 | 100.00% |
| MARIN | \$5,072 | \$33,998 | 570.31% | \$86,205 | 153.56% | \$73,948 | -14.22% |
| MARIPOSA | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| MENDOCINO | \$24,927 | \$33,293 | 33.56% | \$11,252 | -66.20% | \$3,912 | -65.23% |
| MERCED | \$53,265 | \$52,186 | -2.03% | \$64,623 | 23.83% | \$58,620 | -9.29% |
| MODOC | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| MONO | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| MONTEREY | \$3,987 | \$8,482 | 112.74% | \$6,827 | -19.51% | \$5,353 | -21.59% |
| NAPA | \$4,674 | \$5,914 | 26.53% | \$2,320 | -60.77% | \$6,133 | 164.35% |
| NEVADA | \$1,102 | \$1,135 | 2.99% | \$8,739 | 669.96% | \$1,334 | -84.74% |
| ORANGE | \$776,174 | \$465,614 | -40.01% | \$720,852 | 54.82% | \$595,850 | -17.34% |
| PLACER | \$199,805 | \$243,857 | 22.05% | \$264,612 | 8.51% | \$170,266 | -35.65% |
| PLUMAS | \$9,820 | \$12,627 | 28.58% | \$7,206 | -42.93% | \$4,344 | -39.72% |
| RIVERSIDE | \$318,112 | \$319,226 | 0.35% | \$366,994 | 14.96% | \$351,765 | -4.15% |
| SACRAMENTO | \$137,519 | \$88,488 | -35.65% | \$104,523 | 18.12% | \$72,435 | -30.70% |
| SAN BENITO | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$2,871 | 100.00% |
| SAN BERNARDINO | \$337,087 | \$354,428 | 5.14% | \$289,495 | -18.32% | \$210,006 | -27.46% |
| SAN DIEGO | \$192,527 | \$173,557 | -9.85% | \$164,151 | -5.42% | \$135,959 | -17.17% |
| SAN FRANCISCO | \$26,920 | \$59,080 | 119.47% | \$74,451 | 26.02% | \$77,981 | 4.74% |
| SAN JOAQUIN | \$34,048 | \$23,354 | -31.41% | \$29,370 | 25.76% | \$20,689 | -29.56% |
| SAN LUIS OBISPO | \$66,666 | \$65,049 | -2.43% | \$81,254 | 24.91% | \$100,553 | 23.75% |
| SAN MATEO | \$141,312 | \$153,493 | 8.62% | \$92,073 | -40.01% | \$2,137 | -97.68% |
| SANTA BARBARA | \$289,119 | \$218,464 | -24.44% | \$201,706 | -7.67% | \$61,425 | -69.55% |
| SANTA CLARA | \$104,310 | \$149,283 | 43.11% | \$163,049 | 9.22% | \$111,396 | -31.68% |
| SANTA CRUZ | \$55,392 | \$68,162 | 23.05% | \$80,263 | 17.75% | \$84,186 | 4.89% |
| SHASTA | \$56,698 | \$56,558 | -0.25% | \$50,630 | -10.48% | \$22,852 | -54.86% |
| SIERRA | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| SISKIYOU | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| SONOMA | \$34,938 | \$48,120 | 37.73% | \$30,646 | -36.31% | \$23,685 | -22.71% |
| SONOMA | \$44,555 | \$34,510 | -22.55% | \$54,001 | 56.48% | \$27,320 | -49.41% |
| STANISLAUS | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| SUTTER | \$2,109 | \$1,742 | -17.40% | \$0 | -100.00% | \$0 | 0.00% |
| TEHAMA | \$2,107 | \$171 | -91.88% | \$2,808 | 1542.11% | \$168 | -94.02% |
| TRINITY | \$0 | \$8,897 | 100.00% | \$4,791 | -46.15% | \$9,103 | 90.00% |
| TULARE | \$18,242 | \$48,061 | 163.46% | \$68,259 | 42.03% | \$53,523 | -21.59% |
| TUOLUMNE | \$2,304 | \$2,015 | -12.54% | \$688 | -65.86% | \$2,097 | 204.80% |
| VENTURA | \$81,319 | \$13,489 | -83.41% | \$10,232 | -24.15% | \$12,695 | 24.07% |
| YOLO | \$17,495 | \$14,820 | -15.29% | \$11,702 | -21.04% | \$5,936 | -49.27% |
| YUBA | \$4,033 | \$2,572 | -36.23% | \$3,078 | 19.67% | \$21,961 | 613.48% |
| TOTAL | \$6,210,029 | \$5,427,255 | -12.60% | \$7,468,740 | 37.62% | \$7,124,016 | -4.62% |

EYS

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| >100% |
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| COUNTIES | FY 2009-10 | FY 2010-11 | %AGE CHANGE | FY 2011-12 | %AGE CHANGE | FY 2012-13 | %AGE CHANGE |
|-----------------|-----------------------------------|-----------------------------------|---------------|------------------------------------|----------------|------------------------------------|----------------|
| | NON-FED EXPEND (GF and County) | NON-FED EXPEND (GF and County) | | NON-FED EXPEND (LRF and County) | | NON-FED EXPEND (LRF and County) | |
| ALAMEDA | \$0 | \$94,652 | 100.00% | \$72,084 | -23.84% | \$64,914 | -9.95% |
| ALPINE | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| AMADOR | \$20 | \$80 | 300.00% | \$250 | 212.50% | \$500 | 100.00% |
| BUTTE | \$288 | \$11,372 | 3848.61% | \$10,000 | -12.06% | \$10,000 | 0.00% |
| CALAVERAS | \$0 | \$1,990 | 100.00% | \$300 | -84.92% | \$0 | -100.00% |
| COLUSA | \$0 | \$292 | 100.00% | \$0 | -100.00% | \$0 | 0.00% |
| CONTRA COSTA | \$46,540 | \$30,570 | -34.31% | \$36,795 | 20.36% | \$2,897 | -92.13% |
| DEL NORTE | \$681 | \$0 | -100.00% | \$0 | 0.00% | \$0 | 0.00% |
| EL DORADO | \$2,049 | \$5,363 | 161.74% | \$1,969 | -63.29% | \$1,875 | -4.77% |
| FRESNO | \$150 | \$42,422 | 28181.33% | \$28,059 | -33.86% | \$11,535 | -58.89% |
| GLENN | \$0 | \$1,545 | 100.00% | \$1,250 | -19.09% | \$250 | -80.00% |
| HUMBOLDT | \$2,412 | \$7,617 | 215.80% | \$9,642 | 26.59% | \$1,664 | -82.74% |
| IMPERIAL | \$688 | \$9,664 | 1304.65% | \$6,740 | -30.26% | \$7,895 | 17.14% |
| INYO | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| KERN | \$0 | \$32,990 | 100.00% | \$37,845 | 14.72% | \$22,434 | -40.72% |
| KINGS | \$0 | \$200 | 100.00% | \$0 | -100.00% | \$35,143 | 100.00% |
| LAKE | \$700 | \$3,173 | 353.29% | \$2,650 | -16.48% | \$56 | -97.89% |
| LASSEN | \$28 | \$0 | -100.00% | \$0 | 0.00% | \$0 | 0.00% |
| LOS ANGELES | \$606,004 | \$639,829 | 5.58% | \$422,544 | -33.96% | \$244,957 | -42.03% |
| MADERA | \$0 | \$2,313 | 100.00% | \$4,995 | 115.95% | \$1,372 | -72.53% |
| MARIN | \$0 | \$3,847 | 100.00% | \$0 | -100.00% | \$0 | 0.00% |
| MARIPOSA | \$0 | \$225 | 100.00% | \$633 | 181.33% | \$635 | 0.32% |
| MENDOCINO | \$474 | \$3,721 | 685.02% | \$460 | -87.64% | \$553 | 20.22% |
| MERCED | \$930 | \$7,337 | 688.92% | \$4,766 | -35.04% | \$2,276 | -52.25% |
| MODOC | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| MONO | \$0 | \$465 | 100.00% | \$0 | -100.00% | \$0 | 0.00% |
| MONTEREY | \$1,754 | \$7,279 | 314.99% | \$1,762 | -75.79% | \$0 | -100.00% |
| NAPA | \$4,037 | \$0 | -100.00% | \$0 | 0.00% | \$0 | 0.00% |
| NEVADA | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| ORANGE | \$0 | \$61,156 | 100.00% | \$20,233 | -66.92% | \$0 | -100.00% |
| PLACER | \$17,243 | \$7,062 | -59.04% | \$6,133 | -13.15% | \$8,624 | 40.62% |
| PLUMAS | \$0 | \$2,999 | 100.00% | \$2,100 | -29.98% | \$0 | -100.00% |
| RIVERSIDE | \$0 | \$68,048 | 100.00% | \$0 | -100.00% | \$0 | 0.00% |
| SACRAMENTO | \$0 | \$92,701 | 100.00% | \$83,747 | -9.66% | \$81,464 | -2.73% |
| SAN BENITO | \$645 | \$53 | -91.78% | \$0 | -100.00% | \$0 | 0.00% |
| SAN BERNARDINO | \$30,191 | \$75,026 | 148.50% | \$93,346 | 24.42% | \$20,849 | -77.66% |
| SAN DIEGO | \$17,050 | \$89,655 | 425.84% | \$86,793 | -3.19% | \$49,750 | -42.68% |
| SAN FRANCISCO | \$51,430 | \$82,764 | 60.93% | \$0 | -100.00% | \$375 | 100.00% |
| SAN JOAQUIN | \$169 | \$23,217 | 13637.87% | \$13,759 | -40.74% | \$11,948 | -13.16% |
| SAN LUIS OBISPO | \$0 | \$10,126 | 100.00% | \$8,627 | -14.80% | \$8,627 | 0.00% |
| SAN MATEO | \$42,823 | \$23,165 | -45.91% | \$50,151 | 116.49% | \$9,833 | -80.39% |
| SANTA BARBARA | \$6,916 | \$10,614 | 53.47% | \$1,535 | -85.54% | \$10,802 | 603.71% |
| SANTA CLARA | \$130,475 | \$48,599 | -62.75% | \$39,496 | -18.73% | \$40,238 | 1.88% |
| SANTA CRUZ | \$0 | \$0 | 0.00% | \$10,116 | 100.00% | \$1,698 | -83.21% |
| SHASTA | \$2,270 | \$7,827 | 244.80% | \$6,997 | -10.60% | \$6,997 | 0.00% |
| SIERRA | \$0 | \$400 | 100.00% | \$0 | -100.00% | \$0 | 0.00% |
| SISKIYOU | \$0 | \$2,360 | 100.00% | \$2,080 | -11.86% | \$2,901 | 39.47% |
| SOLANO | \$1,060 | \$9,466 | 793.02% | \$22,105 | 133.52% | \$10,953 | -50.45% |
| SONOMA | \$13,895 | \$6,100 | -56.10% | \$3,590 | -41.15% | \$0 | -100.00% |
| STANISLAUS | \$757 | \$12,287 | 1523.12% | \$508 | -95.87% | \$7,891 | 1453.35% |
| SUTTER | \$55 | \$0 | -100.00% | \$0 | 0.00% | \$0 | 0.00% |
| TEHAMA | \$400 | \$3,761 | 840.25% | \$2,206 | -41.35% | \$1,721 | -21.99% |
| TRINITY | \$4 | \$1,060 | 26400.00% | \$721 | -31.98% | \$0 | -100.00% |
| TULARE | \$2,200 | \$19,201 | 772.77% | \$27,167 | 41.49% | \$20,562 | -24.31% |
| TUOLUMNE | \$0 | \$1,322 | 100.00% | \$500 | -62.18% | \$0 | -100.00% |
| VENTURA | \$1,962 | \$9,318 | 374.92% | \$9,509 | 2.05% | \$6,738 | -29.14% |
| YOLO | \$502 | \$9,700 | 1832.27% | \$122 | -98.74% | \$0 | -100.00% |
| YUBA | \$0 | \$3,600 | 100.00% | \$3,550 | -1.39% | \$2,438 | -31.32% |
| TOTAL | \$986,802 | \$1,588,533 | 60.98% | \$1,137,835 | -28.37% | \$713,365 | -37.31% |

FC ADMINISTRATION

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|------------|
| >100% |
| 50% < 100% |
| 0% < 50% |
| <0% |

| COUNTIES | FY 2009-10 | | %AGE CHANGE | FY 2011-12 | | %AGE CHANGE | FY 2012-13 | |
|-----------------|--|--|---------------|---|---|---------------------|---------------|--|
| | FC ADMINISTRATION NON-FED EXPEND (GF and County) | FC ADMINISTRATION NON-FED EXPEND (GF and County) | | FC ADMINISTRATION NON-FED EXPEND (LRF and County) | FC ADMINISTRATION NON-FED EXPEND (LRF and County) | | %AGE CHANGE | |
| ALAMEDA | \$410,459 | \$429,858 | 4.73% | \$789,207 | 83.60% | \$446,553 | -43.42% | |
| ALPINE | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% | |
| AMADOR | \$17,662 | \$10,926 | -38.14% | \$8,178 | -25.15% | \$10,669 | 30.46% | |
| BUTTE | \$289,099 | \$289,453 | 0.12% | \$309,391 | 6.89% | \$264,476 | -14.52% | |
| CALAVERAS | \$31,934 | \$43,867 | 37.37% | \$73,332 | 67.17% | \$53,554 | -26.97% | |
| COLUSA | \$19,962 | \$12,602 | -36.87% | \$11,938 | -5.27% | \$12,463 | 4.40% | |
| CONTRA COSTA | \$1,611,392 | \$1,443,802 | -10.40% | \$1,443,148 | -0.05% | \$1,550,729 | 7.45% | |
| DEL NORTE | \$38,083 | \$68,991 | 81.16% | \$103,765 | 50.40% | \$65,495 | -36.88% | |
| EL DORADO | \$132,276 | \$127,884 | -3.32% | \$105,275 | -17.68% | \$138,129 | 31.21% | |
| FRESNO | \$1,300,382 | \$1,364,201 | 4.91% | \$1,418,206 | 3.96% | \$1,358,777 | -4.19% | |
| GLENN | \$30,814 | \$30,872 | 0.19% | \$37,584 | 21.74% | \$32,003 | -14.85% | |
| HUMBOLDT | \$124,418 | \$142,595 | 14.61% | \$168,937 | 18.47% | \$168,354 | -0.35% | |
| IMPERIAL | \$187,984 | \$151,792 | -19.25% | \$197,123 | 29.86% | \$172,856 | -12.31% | |
| INYO | \$13,794 | \$9,772 | -29.16% | \$9,197 | -5.88% | \$22,555 | 145.24% | |
| KERN | \$1,207,072 | \$820,711 | -32.01% | \$770,046 | -6.17% | \$814,652 | 5.79% | |
| KINGS | \$100,782 | \$101,860 | 1.07% | \$87,300 | -14.29% | \$102,326 | 17.21% | |
| LAKE | \$56,230 | \$49,985 | -11.11% | \$49,181 | -1.61% | \$47,001 | -4.43% | |
| LASSEN | \$29,155 | \$21,835 | -25.11% | \$17,565 | -19.56% | \$17,904 | 1.93% | |
| LOS ANGELES | \$2,090,290 | \$1,933,174 | -7.52% | \$5,284,176 | 173.34% | \$5,776,415 | 9.32% | |
| MADERA | \$101,312 | \$96,260 | -4.99% | \$121,286 | 26.00% | \$107,450 | -11.41% | |
| MARIN | \$177,326 | \$232,525 | 31.13% | \$285,003 | 22.57% | \$219,989 | -22.81% | |
| MARIPOSA | \$14,001 | \$10,252 | -26.78% | \$15,764 | 53.77% | \$20,713 | 31.39% | |
| MENDOCINO | \$191,631 | \$192,760 | 0.59% | \$189,352 | -1.77% | \$271,985 | 43.64% | |
| MERCED | \$217,805 | \$252,331 | 15.85% | \$217,821 | -13.68% | \$221,540 | 1.71% | |
| MODOC | \$9,158 | \$6,312 | -31.08% | \$7,358 | 16.57% | \$7,242 | -1.58% | |
| MONO | \$5,391 | \$2,133 | -60.43% | \$2,169 | 1.69% | \$1,126 | -48.09% | |
| MONTEREY | \$263,498 | \$291,098 | 10.47% | \$272,704 | -6.32% | \$270,579 | -0.78% | |
| NAPA | \$124,544 | \$116,550 | -6.42% | \$122,949 | 5.49% | \$108,567 | -11.70% | |
| NEVADA | \$68,914 | \$80,485 | 16.79% | \$74,302 | -7.68% | \$53,772 | -27.63% | |
| ORANGE | \$2,438,169 | \$1,914,684 | -21.47% | \$2,348,483 | 22.66% | \$2,298,576 | -2.13% | |
| PLACER | \$448,265 | \$479,476 | 6.96% | \$554,333 | 15.61% | \$596,830 | 7.67% | |
| PLUMAS | \$47,291 | \$47,972 | 1.44% | \$44,899 | -6.41% | \$40,341 | -10.15% | |
| RIVERSIDE | \$3,566,214 | \$3,322,707 | -6.83% | \$2,869,202 | -13.65% | \$2,686,399 | -6.37% | |
| SACRAMENTO | \$2,290,122 | \$2,320,469 | 1.33% | \$2,384,975 | 2.78% | \$2,142,303 | -10.18% | |
| SAN BENITO | \$34,825 | \$27,928 | -19.80% | \$34,547 | 23.70% | \$22,404 | -35.15% | |
| SAN BERNARDINO | \$2,230,471 | \$1,950,087 | -12.57% | \$1,942,136 | -0.41% | \$1,839,582 | -5.28% | |
| SAN DIEGO | \$3,439,526 | \$3,058,357 | -11.08% | \$2,643,132 | -13.58% | \$2,642,198 | -0.04% | |
| SAN FRANCISCO | \$1,955,931 | \$1,940,887 | -0.77% | \$2,077,706 | 7.05% | \$2,068,040 | -0.47% | |
| SAN JOAQUIN | \$338,645 | \$314,597 | -7.10% | \$331,618 | 5.41% | \$329,593 | -0.61% | |
| SAN LUIS OBISPO | \$348,186 | \$278,249 | -20.09% | \$246,293 | -11.48% | \$300,364 | 21.95% | |
| SAN MATEO | \$962,305 | \$1,059,951 | 10.15% | \$913,884 | -13.78% | \$836,793 | -8.44% | |
| SANTA BARBARA | \$708,590 | \$622,579 | -12.14% | \$671,378 | 7.84% | \$574,941 | -14.36% | |
| SANTA CLARA | \$2,194,399 | \$2,658,139 | 21.13% | \$2,609,997 | -1.81% | \$2,333,867 | -10.58% | |
| SANTA CRUZ | \$349,177 | \$392,742 | 12.48% | \$335,667 | -14.53% | \$290,988 | -13.31% | |
| SHASTA | \$230,521 | \$229,331 | -0.52% | \$213,372 | -6.96% | \$210,025 | -1.57% | |
| SIERRA | \$12,836 | \$11,305 | -11.93% | \$13,377 | 18.33% | \$7,106 | -46.88% | |
| SISKIYOU | \$64,514 | \$57,863 | -10.31% | \$46,992 | -18.79% | \$46,291 | -1.49% | |
| SOLANO | \$574,722 | \$510,767 | -11.13% | \$491,327 | -3.81% | \$394,045 | -19.80% | |
| SONOMA | \$252,525 | \$185,940 | -26.37% | \$226,386 | 21.75% | \$224,251 | -0.94% | |
| STANISLAUS | \$306,873 | \$309,587 | 0.88% | \$267,270 | -13.67% | \$351,505 | 31.52% | |
| SUTTER | \$56,505 | \$51,350 | -9.12% | \$50,170 | -2.30% | \$63,304 | 26.18% | |
| TEHAMA | \$55,199 | \$61,103 | 10.70% | \$80,651 | 31.99% | \$105,701 | 31.06% | |
| TRINITY | \$16,557 | \$20,468 | 23.62% | \$28,887 | 41.13% | \$27,918 | -3.35% | |
| TULARE | \$314,823 | \$354,024 | 12.45% | \$370,425 | 4.63% | \$307,003 | -17.12% | |
| TUOLUMNE | \$53,626 | \$42,058 | -21.57% | \$39,684 | -5.64% | \$39,475 | -0.53% | |
| VENTURA | \$812,975 | \$774,326 | -4.75% | \$744,943 | -3.79% | \$734,814 | -1.36% | |
| YOLO | \$160,809 | \$149,478 | -7.05% | \$177,719 | 18.89% | \$144,701 | -18.58% | |
| YUBA | \$93,307 | \$95,238 | 2.07% | \$101,488 | 6.56% | \$126,180 | 24.33% | |
| TOTAL | \$33,223,276 | \$31,576,548 | -4.96% | \$35,053,198 | 11.01% | \$34,123,412 | -2.65% | |

FC ADMIN

| |
|------------|
| >100% |
| 50% < 100% |
| 0% < 50% |
| <0% |

| COUNTIES | FY 2009-10 FC ADMIN NON-FED EXPEND (GF and County) | FY 2010-11 FC ADMIN NON-FED EXPEND (GF and County) | %AGE CHANGE | FY 2011-12 FC ADMIN NON-FED EXPEND (LRF and County) | %AGE CHANGE | FY 2012-13 FC ADMIN NON-FED EXPEND (LRF and County) | %AGE CHANGE |
|-----------------|---|---|----------------|--|----------------|--|----------------|
| ALAMEDA | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| ALPINE | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| AMADOR | \$17,598 | \$10,580 | -39.88% | \$7,632 | -27.86% | \$10,197 | 33.61% |
| BUTTE | \$202,642 | \$211,424 | 4.33% | \$221,401 | 4.72% | \$190,167 | -14.11% |
| CALAVERAS | \$29,807 | \$35,759 | 19.97% | \$56,722 | 58.62% | \$53,078 | -6.42% |
| COLUSA | \$19,962 | \$12,602 | -36.87% | \$11,938 | -5.27% | \$12,463 | 4.40% |
| CONTRA COSTA | \$1,466,339 | \$1,275,583 | -13.01% | \$1,268,672 | -0.54% | \$1,366,186 | 7.69% |
| DEL NORTE | \$33,803 | \$66,499 | 96.73% | \$57,013 | -14.26% | \$61,956 | 8.67% |
| EL DORADO | \$130,137 | \$126,296 | -2.95% | \$93,006 | -26.36% | \$127,414 | 37.00% |
| FRESNO | \$1,188,842 | \$1,141,018 | -4.02% | \$1,025,864 | -10.09% | \$1,037,096 | 1.09% |
| GLENN | \$26,112 | \$24,854 | -4.82% | \$35,912 | 44.49% | \$32,003 | -10.88% |
| HUMBOLDT | \$104,657 | \$122,184 | 16.75% | \$137,033 | 12.15% | \$144,726 | 5.61% |
| IMPERIAL | \$184,147 | \$136,036 | -26.13% | \$167,730 | 23.30% | \$159,904 | -4.67% |
| INYO | \$13,794 | \$9,772 | -29.16% | \$9,197 | -5.88% | \$13,907 | 51.21% |
| KERN | \$938,774 | \$727,382 | -22.52% | \$669,850 | -7.91% | \$733,242 | 9.46% |
| KINGS | \$95,786 | \$96,493 | 0.74% | \$81,946 | -15.08% | \$91,830 | 12.06% |
| LAKE | \$49,457 | \$37,856 | -23.46% | \$40,190 | 6.17% | \$43,334 | 7.82% |
| LASSEN | \$29,155 | \$21,835 | -25.11% | \$17,565 | -19.56% | \$17,904 | 1.93% |
| LOS ANGELES | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| MADERA | \$97,697 | \$92,350 | -5.47% | \$121,286 | 31.33% | \$105,088 | -13.36% |
| MARIN | \$172,254 | \$198,527 | 15.25% | \$198,798 | 0.14% | \$146,041 | -26.54% |
| MARIPOSA | \$14,001 | \$10,252 | -26.78% | \$13,651 | 33.15% | \$11,172 | -11.14% |
| MENDOCINO | \$166,704 | \$155,439 | -6.76% | \$171,718 | 10.47% | \$262,090 | 52.63% |
| MERCED | \$164,540 | \$200,145 | 21.64% | \$153,198 | -23.46% | \$162,920 | 6.35% |
| MODOC | \$9,158 | \$6,312 | -31.08% | \$7,358 | 16.57% | \$7,242 | -1.58% |
| MONO | \$5,391 | \$2,133 | -60.43% | \$2,169 | 1.69% | \$1,126 | -48.09% |
| MONTEREY | \$259,511 | \$282,616 | 8.90% | \$262,508 | -7.11% | \$265,226 | 1.04% |
| NAPA | \$119,870 | \$110,636 | -7.70% | \$120,629 | 9.03% | \$102,434 | -15.08% |
| NEVADA | \$67,812 | \$79,350 | 17.01% | \$65,563 | -17.37% | \$52,438 | -20.02% |
| ORANGE | \$1,661,995 | \$1,440,294 | -13.34% | \$1,493,265 | 3.68% | \$1,693,636 | 13.42% |
| PLACER | \$248,460 | \$234,399 | -5.66% | \$283,516 | 20.95% | \$421,591 | 48.70% |
| PLUMAS | \$37,471 | \$35,345 | -5.67% | \$35,883 | 1.52% | \$32,959 | -8.15% |
| RIVERSIDE | \$3,248,102 | \$3,003,481 | -7.53% | \$2,502,208 | -16.69% | \$2,334,634 | -6.70% |
| SACRAMENTO | \$2,152,603 | \$2,210,044 | 2.67% | \$2,133,241 | -3.48% | \$1,847,832 | -13.38% |
| SAN BENITO | \$34,825 | \$27,928 | -19.80% | \$34,547 | 23.70% | \$19,533 | -43.46% |
| SAN BERNARDINO | \$1,893,384 | \$1,524,591 | -19.48% | \$1,516,483 | -0.53% | \$1,475,793 | -2.68% |
| SAN DIEGO | \$3,246,999 | \$2,882,755 | -11.22% | \$2,448,670 | -15.06% | \$2,401,882 | -1.91% |
| SAN FRANCISCO | \$1,929,011 | \$1,881,807 | -2.45% | \$1,839,226 | -2.26% | \$1,794,050 | -2.46% |
| SAN JOAQUIN | \$304,597 | \$291,243 | -4.38% | \$302,248 | 3.78% | \$308,904 | 2.20% |
| SAN LUIS OBISPO | \$281,520 | \$213,200 | -24.27% | \$165,039 | -22.59% | \$195,448 | 18.43% |
| SAN MATEO | \$820,993 | \$906,458 | 10.41% | \$821,811 | -9.34% | \$827,987 | 0.75% |
| SANTA BARBARA | \$419,471 | \$404,115 | -3.66% | \$469,672 | 16.22% | \$513,516 | 9.34% |
| SANTA CLARA | \$2,090,089 | \$2,507,074 | 19.95% | \$2,435,594 | -2.85% | \$2,176,307 | -10.65% |
| SANTA CRUZ | \$293,785 | \$324,580 | 10.48% | \$255,404 | -21.31% | \$204,636 | -19.88% |
| SHASTA | \$173,823 | \$168,566 | -3.02% | \$157,955 | -6.29% | \$184,781 | 16.98% |
| SIERRA | \$12,836 | \$11,305 | -11.93% | \$10,029 | -11.29% | \$7,106 | -29.15% |
| SISKIYOU | \$64,514 | \$57,863 | -10.31% | \$46,992 | -18.79% | \$46,291 | -1.49% |
| SOLANO | \$539,784 | \$462,647 | -14.29% | \$454,029 | -1.86% | \$360,839 | -20.53% |
| SONOMA | \$207,970 | \$151,430 | -27.19% | \$172,385 | 13.84% | \$196,931 | 14.24% |
| STANISLAUS | \$306,873 | \$309,587 | 0.88% | \$265,674 | -14.18% | \$347,083 | 30.64% |
| SUTTER | \$54,396 | \$49,608 | -8.80% | \$50,170 | 1.13% | \$63,304 | 26.18% |
| TEHAMA | \$53,092 | \$60,932 | 14.77% | \$77,843 | 27.75% | \$105,533 | 35.57% |
| TRINITY | \$16,557 | \$11,571 | -30.11% | \$23,712 | 104.93% | \$18,151 | -23.45% |
| TULARE | \$296,581 | \$289,782 | -2.29% | \$294,394 | 1.59% | \$253,480 | -13.90% |
| TUOLUMNE | \$51,322 | \$40,043 | -21.98% | \$38,996 | -2.61% | \$37,378 | -4.15% |
| VENTURA | \$731,656 | \$759,394 | 3.79% | \$734,711 | -3.25% | \$722,119 | -1.71% |
| YOLO | \$143,314 | \$134,658 | -6.04% | \$166,017 | 23.29% | \$138,573 | -16.53% |
| YUBA | \$89,274 | \$92,666 | 3.80% | \$98,168 | 5.94% | \$99,356 | 1.21% |
| TOTAL | \$27,013,247 | \$25,681,299 | -4.93% | \$24,346,431 | -5.20% | \$24,044,817 | -1.24% |

FC ASSISTANCE

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|------------|
| >100% |
| 50% < 100% |
| 0% < 50% |
| <0% |

| COUNTIES | FY 2009-10 FC ASSISTANCE NON-FED EXPEND (GF and County) | FY 2010-11 FC ASSISTANCE NON-FED EXPEND (GF and County) | %AGE CHANGE | FY 2011-12 FC ASSISTANCE NON-FED EXPEND (LRF and County) | %AGE CHANGE | FY 2012-13 FC ASSISTANCE NON-FED EXPEND (LRF and County) | %AGE CHANGE |
|-----------------|--|--|----------------|---|----------------|---|----------------|
| ALAMEDA | \$0 | \$0 | 0.00% | \$117,524 | 100.00% | \$3,523,106 | 2897.78% |
| ALPINE | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| AMADOR | \$506,873 | \$776,047 | 53.10% | \$754,962 | -2.72% | \$658,898 | -12.72% |
| BUTTE | \$7,640,379 | \$7,073,089 | -7.42% | \$7,253,571 | 2.55% | \$7,423,899 | 2.35% |
| CALAVERAS | \$796,374 | \$885,724 | 11.22% | \$841,893 | -4.95% | \$865,726 | 2.83% |
| COLUSA | \$1,044,881 | \$869,573 | -16.78% | \$753,704 | -13.32% | \$984,138 | 30.57% |
| CONTRA COSTA | \$18,088,774 | \$18,127,393 | 0.21% | \$18,975,931 | 4.68% | \$20,580,040 | 8.45% |
| DEL NORTE | \$1,340,539 | \$1,376,054 | 2.65% | \$1,461,368 | 6.20% | \$1,757,850 | 20.29% |
| EL DORADO | \$3,464,694 | \$3,599,548 | 3.89% | \$3,301,849 | -8.27% | \$3,931,333 | 19.06% |
| FRESNO | \$28,732,772 | \$28,256,430 | -1.66% | \$26,785,682 | -5.21% | \$24,409,253 | -8.87% |
| GLENN | \$718,284 | \$572,497 | -20.30% | \$664,420 | 16.06% | \$996,937 | 50.05% |
| HUMBOLDT | \$4,236,453 | \$4,108,459 | -3.02% | \$4,874,098 | 18.64% | \$4,727,902 | -3.00% |
| IMPERIAL | \$4,605,404 | \$4,076,000 | -11.50% | \$4,067,744 | -0.20% | \$3,649,965 | -10.27% |
| INYO | \$396,134 | \$633,885 | 60.02% | \$796,462 | 25.65% | \$564,779 | -29.09% |
| KERN | \$31,050,004 | \$31,341,653 | 0.94% | \$30,940,540 | -1.28% | \$31,022,945 | 0.27% |
| KINGS | \$4,337,716 | \$3,911,341 | -9.83% | \$3,797,093 | -2.92% | \$4,591,299 | 20.92% |
| LAKE | \$2,446,380 | \$2,781,434 | 13.70% | \$2,867,160 | 3.08% | \$2,882,872 | 0.55% |
| LASSEN | \$1,985,433 | \$2,617,489 | 31.83% | \$2,748,478 | 5.00% | \$3,013,244 | 9.63% |
| LOS ANGELES | \$0 | \$0 | 0.00% | \$4,707,620 | 100.00% | \$17,654,203 | 275.01% |
| MADERA | \$2,799,956 | \$2,922,281 | 4.37% | \$2,760,040 | -5.55% | \$3,378,702 | 22.41% |
| MARIN | \$3,107,830 | \$3,289,495 | 5.85% | \$3,152,559 | -4.16% | \$3,148,307 | -0.13% |
| MARIPOSA | \$677,246 | \$974,926 | 43.95% | \$812,868 | -16.62% | \$817,604 | 0.58% |
| MENDOCINO | \$4,464,087 | \$5,789,283 | 29.69% | \$6,011,876 | 3.84% | \$5,449,559 | -9.35% |
| MERCED | \$8,650,963 | \$8,380,638 | -3.12% | \$7,743,044 | -7.61% | \$8,606,701 | 11.15% |
| MODOC | \$160,897 | \$296,056 | 84.00% | \$310,909 | 5.02% | \$102,472 | -67.04% |
| MONO | \$328,421 | \$341,499 | 3.98% | \$471,623 | 38.10% | \$408,871 | -13.31% |
| MONTEREY | \$7,418,398 | \$8,511,841 | 14.74% | \$9,339,229 | 9.72% | \$10,703,571 | 14.61% |
| NAPA | \$2,653,498 | \$3,845,826 | 44.93% | \$3,788,727 | -1.48% | \$2,931,079 | -22.64% |
| NEVADA | \$1,509,868 | \$1,852,998 | 22.73% | \$1,633,067 | -11.87% | \$1,900,168 | 16.36% |
| ORANGE | \$42,891,165 | \$42,895,573 | 0.01% | \$41,067,440 | -4.26% | \$42,474,625 | 3.43% |
| PLACER | \$7,815,158 | \$8,379,921 | 7.23% | \$8,611,103 | 2.76% | \$7,674,285 | -10.88% |
| PLUMAS | \$1,076,278 | \$1,360,328 | 26.39% | \$1,043,869 | -23.26% | \$938,853 | -10.06% |
| RIVERSIDE | \$46,659,442 | \$48,781,640 | 4.55% | \$49,523,835 | 1.52% | \$58,437,686 | 18.00% |
| SACRAMENTO | \$50,623,190 | \$47,030,138 | -7.10% | \$40,869,252 | -13.10% | \$43,006,881 | 5.23% |
| SAN BENITO | \$1,092,065 | \$789,870 | -27.67% | \$920,625 | 16.55% | \$882,065 | -4.19% |
| SAN BERNARDINO | \$56,433,093 | \$66,472,952 | 17.79% | \$72,627,366 | 9.26% | \$76,984,523 | 6.00% |
| SAN DIEGO | \$55,345,183 | \$53,709,890 | -2.95% | \$54,108,186 | 0.74% | \$51,392,441 | -5.02% |
| SAN FRANCISCO | \$22,170,885 | \$26,768,635 | 20.74% | \$24,316,786 | -9.16% | \$25,563,919 | 5.13% |
| SAN JOAQUIN | \$23,434,692 | \$22,350,573 | -4.63% | \$20,661,780 | -7.56% | \$23,662,938 | 14.53% |
| SAN LUIS OBISPO | \$7,574,050 | \$8,080,415 | 6.69% | \$8,170,188 | 1.11% | \$9,210,455 | 12.73% |
| SAN MATEO | \$6,670,042 | \$7,831,834 | 17.42% | \$6,704,007 | -14.40% | \$7,192,614 | 7.29% |
| SANTA BARBARA | \$9,433,356 | \$9,804,669 | 3.94% | \$10,383,466 | 5.90% | \$10,777,368 | 3.79% |
| SANTA CLARA | \$32,023,332 | \$31,064,096 | -3.00% | \$33,352,350 | 7.37% | \$29,856,842 | -10.48% |
| SANTA CRUZ | \$5,637,123 | \$6,168,964 | 9.43% | \$6,093,452 | -1.22% | \$6,629,793 | 8.80% |
| SHASTA | \$5,918,300 | \$6,212,852 | 4.98% | \$7,086,102 | 14.06% | \$7,954,281 | 12.25% |
| SIERRA | \$106,514 | \$199,281 | 87.09% | \$75,186 | -62.27% | \$58,698 | -21.93% |
| SISKIYOU | \$2,192,117 | \$1,555,391 | -29.05% | \$1,546,928 | -0.54% | \$2,013,677 | 30.17% |
| SOLANO | \$5,051,758 | \$5,725,302 | 13.33% | \$6,538,810 | 14.21% | \$7,367,119 | 12.67% |
| SONOMA | \$10,571,790 | \$13,344,842 | 26.23% | \$15,216,475 | 14.03% | \$16,468,187 | 8.23% |
| STANISLAUS | \$7,120,724 | \$8,388,140 | 17.80% | \$9,635,873 | 14.87% | \$10,828,072 | 12.37% |
| SUTTER | \$1,863,462 | \$2,339,137 | 25.53% | \$2,523,649 | 7.89% | \$2,533,779 | 0.40% |
| TEHAMA | \$2,895,195 | \$2,861,947 | -1.15% | \$2,583,930 | -9.71% | \$2,386,640 | -7.64% |
| TRINITY | \$587,343 | \$458,126 | -22.00% | \$652,268 | 42.38% | \$697,304 | 6.90% |
| TULARE | \$10,053,242 | \$9,262,288 | -7.87% | \$10,401,435 | 12.30% | \$12,481,761 | 20.00% |
| TUOLUMNE | \$805,227 | \$1,114,274 | 38.38% | \$1,066,603 | -4.28% | \$818,622 | -23.25% |
| VENTURA | \$9,759,819 | \$11,464,050 | 17.46% | \$13,097,786 | 14.25% | \$15,898,496 | 21.38% |
| YOLO | \$5,175,292 | \$4,363,771 | -15.68% | \$4,031,012 | -7.63% | \$4,107,264 | 1.89% |
| YUBA | \$1,871,030 | \$1,840,710 | -1.62% | \$1,883,017 | 2.30% | \$2,107,322 | 11.91% |
| TOTAL | \$576,013,125 | \$597,831,068 | 3.79% | \$606,526,820 | 1.45% | \$651,091,933 | 7.35% |

FEDGAP ADMIN

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| COUNTIES | FY 2009-10 FEDGAP ADMIN NON-FED EXPEND (GF and County) | FY 2010-11 FEDGAP ADMIN NON-FED EXPEND (GF and County) | %AGE CHANGE | FY 2011-12 FEDGAP ADMIN NON-FED EXPEND (LRF and County) | %AGE CHANGE | FY 2012-13 FEDGAP ADMIN NON-FED EXPEND (LRF and County) | %AGE CHANGE |
|-----------------|---|---|----------------|--|----------------|--|----------------|
| ALAMEDA | \$0 | \$41,806 | 100.00% | \$566,712 | 1255.58% | \$143,514 | -74.68% |
| ALPINE | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| AMADOR | \$0 | \$346 | 100.00% | \$546 | 57.80% | \$472 | -13.55% |
| BUTTE | \$0 | \$1,477 | 100.00% | \$5,965 | 303.86% | \$17,972 | 201.29% |
| CALAVERAS | \$0 | \$0 | 0.00% | \$8,389 | 100.00% | \$0 | -100.00% |
| COLUSA | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| CONTRA COSTA | \$0 | \$29,478 | 100.00% | \$91,253 | 209.56% | \$121,130 | 32.74% |
| DEL NORTE | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$157 | 100.00% |
| EL DORADO | \$0 | \$0 | 0.00% | \$930 | 100.00% | \$2,138 | 129.89% |
| FRESNO | \$0 | \$55,511 | 100.00% | \$214,037 | 285.58% | \$147,598 | -31.04% |
| GLENN | \$0 | \$1,212 | 100.00% | \$6 | -99.50% | \$0 | -100.00% |
| HUMBOLDT | \$0 | \$89 | 100.00% | \$0 | -100.00% | \$726 | 100.00% |
| IMPERIAL | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| INYO | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| KERN | \$0 | \$1,503 | 100.00% | \$23,597 | 1469.99% | \$61,757 | 161.72% |
| KINGS | \$0 | \$320 | 100.00% | \$0 | -100.00% | \$0 | 0.00% |
| LAKE | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| LASSEN | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| LOS ANGELES | \$0 | \$203,565 | 100.00% | \$1,658,503 | 714.73% | \$1,672,708 | 0.86% |
| MADERA | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$181 | 100.00% |
| MARIN | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| MARIPOSA | \$0 | \$0 | 0.00% | \$2,113 | 100.00% | \$5,541 | 162.23% |
| MENDOCINO | \$0 | \$4,028 | 100.00% | \$6,382 | 58.44% | \$5,983 | -6.25% |
| MERCED | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| MODOC | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| MONO | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| MONTEREY | \$0 | \$0 | 0.00% | \$3,369 | 100.00% | \$0 | -100.00% |
| NAPA | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| NEVADA | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| ORANGE | \$0 | \$8,776 | 100.00% | \$134,366 | 1431.06% | \$9,090 | -93.23% |
| PLACER | \$0 | \$1,220 | 100.00% | \$6,205 | 408.61% | \$4,973 | -19.85% |
| PLUMAS | \$0 | \$0 | 0.00% | \$1,810 | 100.00% | \$3,038 | 67.85% |
| RIVERSIDE | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| SACRAMENTO | \$0 | \$21,937 | 100.00% | \$147,211 | 571.06% | \$222,036 | 50.83% |
| SAN BENITO | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| SAN BERNARDINO | \$0 | \$71,068 | 100.00% | \$136,158 | 91.59% | \$153,783 | 12.94% |
| SAN DIEGO | \$0 | \$2,045 | 100.00% | \$30,311 | 1382.20% | \$104,357 | 244.29% |
| SAN FRANCISCO | \$0 | \$0 | 0.00% | \$164,029 | 100.00% | \$196,009 | 19.50% |
| SAN JOAQUIN | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| SAN LUIS OBISPO | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$4,363 | 100.00% |
| SAN MATEO | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$6,669 | 100.00% |
| SANTA BARBARA | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| SANTA CLARA | \$0 | \$1,782 | 100.00% | \$11,354 | 537.15% | \$46,164 | 306.59% |
| SANTA CRUZ | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$2,166 | 100.00% |
| SHASTA | \$0 | \$4,207 | 100.00% | \$4,787 | 13.79% | \$2,392 | -50.03% |
| SIERRA | \$0 | \$0 | 0.00% | \$3,348 | 100.00% | \$0 | -100.00% |
| SISKIYOU | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| SOLANO | \$0 | \$0 | 0.00% | \$6,652 | 100.00% | \$9,521 | 43.13% |
| SONOMA | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| STANISLAUS | \$0 | \$0 | 0.00% | \$1,596 | 100.00% | \$4,422 | 177.07% |
| SUTTER | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| TEHAMA | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| TRINITY | \$0 | \$0 | 0.00% | \$384 | 100.00% | \$664 | 72.92% |
| TULARE | \$0 | \$16,181 | 100.00% | \$7,772 | -51.97% | \$0 | -100.00% |
| TUOLUMNE | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| VENTURA | \$0 | \$1,443 | 100.00% | \$0 | -100.00% | \$0 | 0.00% |
| YOLO | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$192 | 100.00% |
| YUBA | \$0 | \$0 | 0.00% | \$242 | 100.00% | \$4,863 | 1909.50% |
| TOTAL | \$0 | \$467,994 | 100.00% | \$3,238,027 | 591.89% | \$2,954,579 | -8.75% |

FedGAP

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| COUNTIES | FY 2009-10 | FY 2010-11 | %AGE CHANGE | FY 2011-12 | %AGE CHANGE | FY 2012-13 | %AGE CHANGE |
|-----------------|---|---|--------------|--|----------------|--|---------------|
| | FedGAP NON-FED EXPENDITURES (GF and County) | FedGAP NON-FED EXPENDITURES (GF and County) | | FedGAP NON-FED EXPENDITURES (LRF and County) | | FedGAP NON-FED EXPENDITURES (LRF and County) | |
| ALAMEDA | \$0 | \$0 | 0.00% | \$1,244,004 | 100.00% | \$1,937,097 | 55.71% |
| ALPINE | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| AMADOR | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$9,521 | 100.00% |
| BUTTE | \$0 | \$0 | 0.00% | \$3,684 | 100.00% | \$119,403 | 3141.12% |
| CALAVERAS | \$0 | \$0 | 0.00% | \$2,336 | 100.00% | \$23,914 | 923.72% |
| COLUSA | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| CONTRA COSTA | \$0 | \$0 | 0.00% | \$400,841 | 100.00% | \$730,152 | 82.16% |
| DEL NORTE | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| EL DORADO | \$0 | \$0 | 0.00% | \$26,456 | 100.00% | \$22,240 | -15.94% |
| FRESNO | \$0 | \$0 | 0.00% | \$960,194 | 100.00% | (\$287,865) | -129.98% |
| GLENN | \$0 | \$0 | 0.00% | \$26,877 | 100.00% | \$22,391 | -16.69% |
| HUMBOLDT | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$85,704 | 100.00% |
| IMPERIAL | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$134,806 | 100.00% |
| INYO | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| KERN | \$0 | \$0 | 0.00% | \$1,125,015 | 100.00% | \$1,345,413 | 19.59% |
| KINGS | \$0 | \$0 | 0.00% | \$230,742 | 100.00% | \$284,533 | 23.31% |
| LAKE | \$0 | \$0 | 0.00% | \$39,392 | 100.00% | \$23,964 | -39.17% |
| LASSEN | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| LOS ANGELES | \$0 | \$0 | 0.00% | \$8,954,182 | 100.00% | \$5,797,506 | -35.25% |
| MADERA | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$27,560 | 100.00% |
| MARIN | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$4,364 | 100.00% |
| MARIPOSA | \$0 | \$0 | 0.00% | \$3,331 | 100.00% | \$2,717 | -18.43% |
| MENDOCINO | \$0 | \$0 | 0.00% | \$151,830 | 100.00% | \$115,636 | -23.84% |
| MERCED | \$0 | \$0 | 0.00% | \$93,302 | 100.00% | \$48,855 | -47.64% |
| MODOC | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| MONO | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| MONTEREY | \$0 | \$0 | 0.00% | \$20,234 | 100.00% | \$54,860 | 171.13% |
| NAPA | \$0 | \$0 | 0.00% | \$19,698 | 100.00% | \$30,208 | 53.36% |
| NEVADA | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$18,614 | 100.00% |
| ORANGE | \$0 | \$0 | 0.00% | \$245,080 | 100.00% | \$406,202 | 65.74% |
| PLACER | \$0 | \$0 | 0.00% | \$55,531 | 100.00% | \$82,015 | 47.69% |
| PLUMAS | \$0 | \$0 | 0.00% | \$8,676 | 100.00% | \$11,854 | 36.63% |
| RIVERSIDE | \$0 | \$0 | 0.00% | \$541,977 | 100.00% | \$1,164,733 | 114.90% |
| SACRAMENTO | \$0 | \$0 | 0.00% | \$2,619,173 | 100.00% | \$2,225,115 | -15.05% |
| SAN BENITO | \$0 | \$0 | 0.00% | \$566 | 100.00% | \$4,804 | 748.76% |
| SAN BERNARDINO | \$0 | \$0 | 0.00% | \$2,317,326 | 100.00% | \$2,834,999 | 22.34% |
| SAN DIEGO | \$0 | \$0 | 0.00% | \$403,480 | 100.00% | \$682,713 | 69.21% |
| SAN FRANCISCO | \$0 | \$0 | 0.00% | \$860,805 | 100.00% | \$1,328,456 | 54.33% |
| SAN JOAQUIN | \$0 | \$0 | 0.00% | \$29,255 | 100.00% | \$112,692 | 285.21% |
| SAN LUIS OBISPO | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$136,790 | 100.00% |
| SAN MATEO | \$0 | \$0 | 0.00% | \$189,611 | 100.00% | \$157,548 | -16.91% |
| SANTA BARBARA | \$0 | \$0 | 0.00% | \$2,683 | 100.00% | \$56,783 | 2016.40% |
| SANTA CLARA | \$0 | \$0 | 0.00% | \$473,608 | 100.00% | \$1,014,988 | 114.31% |
| SANTA CRUZ | \$0 | \$0 | 0.00% | \$49,714 | 100.00% | \$118,615 | 138.59% |
| SHASTA | \$0 | \$0 | 0.00% | \$119,573 | 100.00% | \$22,148 | -81.48% |
| SIERRA | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| SISKIYOU | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$38,537 | 100.00% |
| SOLANO | \$0 | \$0 | 0.00% | \$71,448 | 100.00% | \$117,703 | 64.74% |
| SONOMA | \$0 | \$0 | 0.00% | \$60,843 | 100.00% | \$318,231 | 423.04% |
| STANISLAUS | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$24,231 | 100.00% |
| SUTTER | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| TEHAMA | \$0 | \$0 | 0.00% | \$20,983 | 100.00% | \$11,874 | -43.41% |
| TRINITY | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| TULARE | \$0 | \$0 | 0.00% | \$749,757 | 100.00% | \$243,251 | -67.56% |
| TUOLUMNE | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| VENTURA | \$0 | \$0 | 0.00% | \$193,311 | 100.00% | \$517,326 | 167.61% |
| YOLO | \$0 | \$0 | 0.00% | \$8,198 | 100.00% | \$34,947 | 326.29% |
| YUBA | \$0 | \$0 | 0.00% | (\$1,944) | 100.00% | \$2,423 | -224.64% |
| TOTAL | \$0 | \$0 | 0.00% | \$22,321,772 | 100.00% | \$22,220,571 | -0.45% |

FPT&R

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| COUNTIES | FY 2009-10 FPT&R NON-FED EXPEND (GF and County) | FY 2010-11 FPT&R NON-FED EXPEND (GF and County) | %AGE CHANGE | FY 2011-12 FPT&R NON-FED EXPEND (LRF and County) | %AGE CHANGE | FY 2012-13 FPT&R NON-FED EXPEND (LRF and County) | %AGE CHANGE |
|-----------------|--|--|----------------|---|----------------|---|----------------|
| ALAMEDA | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| ALPINE | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| AMADOR | \$1,017 | \$0 | -100.00% | \$600 | 100.00% | \$0 | -100.00% |
| BUTTE | \$11,037 | \$24,527 | 222.23% | \$18,674 | -23.86% | \$22,710 | 21.61% |
| CALAVERAS | \$0 | \$0 | 0.00% | \$207 | 100.00% | \$0 | -100.00% |
| COLUSA | \$1,118 | \$1,104 | -1.25% | \$826 | -25.18% | \$0 | -100.00% |
| CONTRA COSTA | \$40,109 | \$41,095 | 2.46% | \$48,187 | 17.26% | \$32,371 | -32.82% |
| DEL NORTE | \$2,830 | \$635 | -77.56% | \$1,996 | 214.33% | \$2,124 | 6.41% |
| EL DORADO | \$849 | \$722 | -14.96% | \$2,499 | 246.12% | \$2,737 | 9.52% |
| FRESNO | \$82,708 | \$52,913 | -36.02% | \$34,114 | -35.53% | \$27,712 | -18.77% |
| GLENN | \$57 | \$691 | 1112.28% | \$2,747 | 297.54% | \$2,670 | -2.80% |
| HUMBOLDT | \$71,779 | \$72,121 | 0.48% | \$61,963 | -14.08% | \$64,722 | 4.45% |
| IMPERIAL | \$3,650 | \$10,577 | 189.78% | \$22,315 | 110.98% | \$10,686 | -52.11% |
| INYO | \$243 | \$617 | 153.91% | \$2,648 | 329.17% | \$2,476 | -6.50% |
| KERN | \$54,572 | \$59,540 | 9.10% | \$38,946 | -34.59% | \$54,888 | 40.93% |
| KINGS | \$2,900 | \$2,555 | -11.90% | \$2,151 | -15.81% | \$4,583 | 113.06% |
| LAKE | \$1,465 | \$1,920 | 31.06% | \$5,123 | 166.82% | \$0 | -100.00% |
| LASSEN | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| LOS ANGELES | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| MADERA | \$2,013 | \$1,716 | -14.75% | \$2,150 | 25.29% | \$2,581 | 20.05% |
| MARIN | \$2,047 | \$1,421 | -30.58% | \$1,691 | 19.00% | \$876 | -48.20% |
| MARIPOSA | \$4,600 | \$2,213 | -51.89% | \$1,813 | -18.08% | \$5,996 | 230.72% |
| MENDOCINO | \$168 | \$0 | -100.00% | \$0 | 0.00% | \$0 | 0.00% |
| MERCED | \$9,445 | \$10,287 | 8.91% | \$2,134 | -79.26% | \$2,023 | -5.20% |
| MODOC | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| MONO | \$0 | \$669 | 100.00% | \$217 | -67.56% | \$568 | 161.75% |
| MONTEREY | \$5,584 | \$7,704 | 37.97% | \$7,455 | -3.23% | \$6,189 | -16.98% |
| NAPA | \$6,460 | \$2,557 | -60.42% | \$3,811 | 49.04% | \$2,577 | -32.38% |
| NEVADA | \$2,212 | \$1,137 | -48.60% | \$3,426 | 201.32% | \$7,399 | 115.97% |
| ORANGE | \$34,356 | \$129,772 | 277.73% | \$209,502 | 61.44% | \$238,098 | 13.65% |
| PLACER | \$51,090 | \$29,022 | -43.19% | \$19,926 | -31.34% | \$23,882 | 19.85% |
| PLUMAS | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| RIVERSIDE | \$153,057 | \$64,813 | -57.65% | \$85,143 | 31.37% | \$76,554 | -10.09% |
| SACRAMENTO | \$81,551 | \$85,451 | 4.78% | \$126,515 | 48.06% | \$148,904 | 17.70% |
| SAN BENITO | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| SAN BERNARDINO | \$89,220 | \$92,607 | 3.80% | \$123,683 | 33.56% | \$98,522 | -20.34% |
| SAN DIEGO | \$119,587 | \$140,533 | 17.52% | \$83,516 | -40.57% | \$124,627 | 49.23% |
| SAN FRANCISCO | \$12,891 | \$87,209 | 576.51% | \$18,847 | -78.39% | \$97,519 | 417.42% |
| SAN JOAQUIN | \$5,105 | \$20,011 | 291.99% | \$6,210 | -68.97% | \$48,277 | 677.41% |
| SAN LUIS OBISPO | \$8,149 | \$7,302 | -10.39% | \$7,699 | 5.44% | \$5,613 | -27.09% |
| SAN MATEO | \$3,703 | \$16,347 | 341.45% | \$32,054 | 96.08% | \$244,148 | 661.68% |
| SANTA BARBARA | \$28,583 | \$21,622 | -24.35% | \$27,986 | 29.43% | \$23,173 | -17.20% |
| SANTA CLARA | \$113,094 | \$21,348 | -81.12% | \$31,475 | 47.44% | \$29,647 | -5.81% |
| SANTA CRUZ | \$9,107 | \$4,488 | -50.72% | \$3,651 | -18.65% | \$774 | -78.80% |
| SHASTA | \$20,189 | \$10,813 | -46.44% | \$7,444 | -31.16% | \$7,673 | 3.08% |
| SIERRA | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| SISKIYOU | \$0 | \$0 | 0.00% | \$690 | 100.00% | \$2,310 | 234.78% |
| SOLANO | \$2,836 | \$3,573 | 25.99% | \$1,755 | -50.88% | \$754 | -57.04% |
| SONOMA | \$95,636 | \$133,633 | 39.73% | \$157,703 | 18.01% | \$167,104 | 5.96% |
| STANISLAUS | \$306 | \$483 | 57.84% | \$690 | 42.86% | \$14,445 | 1993.48% |
| SUTTER | \$863 | \$1,536 | 77.98% | \$3,706 | 141.28% | \$2,963 | -20.05% |
| TEHAMA | \$3,303 | \$2,497 | -24.40% | \$2,350 | -5.89% | \$1,427 | -39.28% |
| TRINITY | \$1,951 | \$1,110 | -43.11% | \$1,058 | -4.68% | \$1,204 | 13.80% |
| TULARE | \$23,328 | \$21,680 | -7.06% | \$28,724 | 32.49% | \$22,335 | -22.24% |
| TUOLUMNE | \$2,269 | \$2,606 | 14.85% | \$2,152 | -17.42% | \$1,783 | -17.15% |
| VENTURA | \$21,392 | \$22,223 | 3.88% | \$35,280 | 58.75% | \$62,610 | 77.47% |
| YOLO | \$9,169 | \$9,148 | -0.23% | \$9,480 | 3.63% | \$10,336 | 9.03% |
| YUBA | \$4,312 | \$3,077 | -28.64% | \$4,038 | 31.23% | \$5,869 | 45.34% |
| TOTAL | \$1,201,910 | \$1,229,625 | 2.31% | \$1,296,970 | 5.48% | \$1,716,439 | 32.34% |

GHMV

| |
|-------------|
| >100% |
| 50% <> 100% |
| 0% <> 50% |
| <0% |

| COUNTIES | FY 2009-10 GHMV NON-FED EXPEND (GF and County) | FY 2010-11 GHMV NON-FED EXPEND (GF and County) | %AGE CHANGE | FY 2011-12 GHMV NON-FED EXPEND (LRF and County) | %AGE CHANGE | FY 2012-13 GHMV NON-FED EXPEND (LRF and County) | %AGE CHANGE |
|-----------------|---|---|----------------|--|----------------|--|----------------|
| ALAMEDA | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| ALPINE | \$0 | \$0 | 0.00% | \$2,301 | 100.00% | \$0 | -100.00% |
| AMADOR | \$12,780 | \$21,174 | 65.68% | \$18,931 | -10.59% | \$16,319 | -13.80% |
| BUTTE | \$74,127 | \$68,837 | -7.14% | \$65,575 | -4.74% | \$63,174 | -3.66% |
| CALAVERAS | \$13,991 | \$17,143 | 22.53% | \$45,604 | 166.02% | \$29,019 | -36.37% |
| COLUSA | \$15,413 | \$7,783 | -49.50% | \$7,372 | -5.28% | \$13,233 | 79.50% |
| CONTRA COSTA | \$452,039 | \$492,265 | 8.90% | \$583,516 | 18.54% | \$499,487 | -14.40% |
| DEL NORTE | \$12,946 | \$15,216 | 17.53% | \$20,625 | 35.55% | \$27,573 | 33.69% |
| EL DORADO | \$30,153 | \$35,262 | 16.94% | \$44,464 | 26.10% | \$35,785 | -19.52% |
| FRESNO | \$246,727 | \$213,363 | -13.52% | \$258,021 | 20.93% | \$238,520 | -7.56% |
| GLENN | \$6,523 | \$1,511 | -76.84% | \$4,747 | 214.16% | \$3,065 | -35.43% |
| HUMBOLDT | \$20,041 | \$33,430 | 66.81% | \$35,574 | 6.41% | \$23,497 | -33.95% |
| IMPERIAL | \$178,438 | \$141,737 | -20.57% | \$133,096 | -6.10% | \$109,878 | -17.44% |
| INYO | \$12,098 | \$4,853 | -59.89% | \$6,841 | 40.96% | \$10,957 | 60.17% |
| KERN | \$280,696 | \$295,492 | 5.27% | \$336,253 | 13.79% | \$292,045 | -13.15% |
| KINGS | \$54,670 | \$47,887 | -12.41% | \$28,161 | -41.19% | \$27,274 | -3.15% |
| LAKE | \$75,680 | \$72,440 | -4.28% | \$78,204 | 7.96% | \$47,443 | -39.33% |
| LASSEN | \$49,895 | \$73,129 | 46.57% | \$85,214 | 16.53% | \$55,547 | -34.81% |
| LOS ANGELES | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| MADERA | \$20,783 | \$43,950 | 111.47% | \$26,254 | -40.26% | \$34,929 | 33.04% |
| MARIN | \$106,481 | \$126,874 | 19.15% | \$141,697 | 11.68% | \$143,729 | 1.43% |
| MARIPOSA | \$10,543 | \$5,779 | -45.19% | \$1,651 | -71.43% | \$2,524 | 52.88% |
| MENDOCINO | \$123,308 | \$111,304 | -9.73% | \$100,350 | -9.84% | \$68,476 | -31.76% |
| MERCED | \$144,056 | \$193,403 | 34.26% | \$194,862 | 0.75% | \$156,692 | -19.59% |
| MODOC | \$5,982 | \$21,066 | 252.16% | \$25,487 | 20.99% | \$12,078 | -52.61% |
| MONO | \$8,405 | \$30,139 | 258.58% | \$27,671 | -8.19% | \$7,572 | -72.64% |
| MONTREY | \$713,337 | \$785,318 | 10.09% | \$760,270 | -3.19% | \$828,772 | 9.01% |
| NAPA | \$153,146 | \$118,242 | -22.79% | \$123,863 | 4.75% | \$94,707 | -23.54% |
| NEVADA | \$38,351 | \$36,410 | -5.06% | \$35,244 | -3.20% | \$45,157 | 28.13% |
| ORANGE | \$763,557 | \$360,240 | -52.82% | \$275,009 | -23.66% | \$284,174 | 3.33% |
| PLACER | \$87,410 | \$64,404 | -26.32% | \$63,842 | -0.87% | \$54,602 | -14.47% |
| PLUMAS | \$17,330 | \$15,476 | -10.70% | \$19,399 | 25.35% | \$9,542 | -50.81% |
| RIVERSIDE | \$494,491 | \$347,354 | -29.76% | \$280,370 | -19.28% | \$366,731 | 30.80% |
| SACRAMENTO | \$918,040 | \$857,549 | -6.59% | \$753,528 | -12.13% | \$714,345 | -5.20% |
| SAN BENITO | \$16,103 | \$31,086 | 93.04% | \$13,712 | -55.89% | \$8,971 | -34.58% |
| SAN BERNARDINO | \$650,247 | \$575,884 | -11.44% | \$635,571 | 10.36% | \$681,861 | 7.28% |
| SAN DIEGO | \$725,372 | \$754,926 | 4.07% | \$801,158 | 6.12% | \$957,858 | 19.56% |
| SAN FRANCISCO | \$501,098 | \$564,802 | 12.71% | \$438,860 | -22.30% | \$287,750 | -34.43% |
| SAN JOAQUIN | \$518,623 | \$511,876 | -1.30% | \$485,750 | -5.10% | \$493,506 | 1.60% |
| SAN LUIS OBISPO | \$101,090 | \$98,429 | -2.63% | \$72,263 | -26.58% | \$81,971 | 13.43% |
| SAN MATEO | \$176,040 | \$146,572 | -16.74% | \$175,007 | 19.40% | \$116,345 | -33.52% |
| SANTA BARBARA | \$63,697 | \$40,321 | -36.70% | \$86,731 | 115.10% | \$56,099 | -35.32% |
| SANTA CLARA | \$500,135 | \$607,543 | 21.48% | \$575,030 | -5.35% | \$524,606 | -8.77% |
| SANTA CRUZ | \$113,486 | \$98,487 | -13.22% | \$104,598 | 6.20% | \$87,966 | -15.90% |
| SHASTA | \$77,529 | \$99,389 | 28.20% | \$92,332 | -7.10% | \$90,235 | -2.27% |
| SIERRA | \$0 | \$5,839 | 100.00% | \$8,464 | 44.96% | \$1,423 | -83.19% |
| SISKIYOU | \$38,358 | \$21,361 | -44.31% | \$19,774 | -7.43% | \$31,031 | 56.93% |
| SOLANO | \$60,928 | \$68,872 | 13.04% | \$78,408 | 13.85% | \$106,371 | 35.66% |
| SONOMA | \$387,895 | \$324,918 | -16.24% | \$421,879 | 29.84% | \$592,912 | 40.54% |
| STANISLAUS | \$147,012 | \$163,673 | 11.33% | \$162,866 | -0.49% | \$195,985 | 20.34% |
| SUTTER | \$25,432 | \$26,746 | 5.17% | \$22,659 | -15.28% | \$24,091 | 6.32% |
| TEHAMA | \$35,150 | \$31,399 | -10.67% | \$21,825 | -30.49% | \$26,093 | 19.56% |
| TRINITY | \$11,371 | \$6,337 | -44.27% | \$7,542 | 19.02% | \$5,360 | -28.93% |
| TULARE | \$77,644 | \$73,148 | -5.79% | \$59,050 | -19.27% | \$78,043 | 32.16% |
| TUOLUMNE | \$10,461 | \$10,408 | -0.51% | \$8,455 | -18.76% | \$1,740 | -79.42% |
| VENTURA | \$158,239 | \$110,054 | -30.45% | \$93,478 | -15.06% | \$129,975 | 39.04% |
| YOLO | \$84,139 | \$34,483 | -59.02% | \$23,659 | -31.39% | \$14,342 | -39.38% |
| YUBA | \$39,620 | \$46,729 | 17.94% | \$26,420 | -43.46% | \$18,819 | -28.77% |
| TOTAL | \$9,661,106 | \$9,112,312 | -5.68% | \$9,019,487 | -1.02% | \$8,930,199 | -0.99% |

ILP - EXTENDED

| |
|-------------|
| >100% |
| 50% <> 100% |
| 0% <> 50% |
| <0% |

| COUNTIES | FY 2009-10 ILP - EXTENDED NONFED EXPEND (GF and County) | FY 2010-11 ILP - EXTENDED NONFED EXPEND (GF and County) | %AGE CHANGE | FY 2011-12 ILP - EXTENDED NONFED EXPEND (LRF and County) | %AGE CHANGE | FY 2012-13 ILP - EXTENDED NONFED EXPEND (LRF and County) | %AGE CHANGE |
|-----------------|--|--|----------------|---|----------------|---|----------------|
| ALAMEDA | \$631,368 | \$631,702 | 0.05% | \$563,818 | -10.75% | \$564,146 | 0.06% |
| ALPINE | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| AMADOR | \$11,252 | \$13,419 | 19.26% | \$25,648 | 91.13% | \$18,145 | -29.25% |
| BUTTE | \$261,764 | \$204,898 | -21.72% | \$211,989 | 3.46% | \$228,026 | 7.57% |
| CALAVERAS | \$23,296 | \$12,847 | -44.85% | \$17,930 | 39.57% | \$46,276 | 158.09% |
| COLUSA | \$9,540 | \$15,846 | 66.10% | \$10,405 | -34.34% | \$4,721 | -54.63% |
| CONTRA COSTA | \$340,386 | \$348,618 | 2.42% | \$265,724 | -23.78% | \$302,789 | 13.95% |
| DEL NORTE | \$0 | \$10,661 | 100.00% | \$58,177 | 445.70% | \$139,069 | 139.04% |
| EL DORADO | \$36,725 | \$47,255 | 28.67% | \$29,769 | -37.00% | \$36,559 | 22.81% |
| FRESNO | \$439,966 | \$449,781 | 2.23% | \$439,893 | -2.20% | \$293,566 | -33.26% |
| GLENN | \$18,358 | \$18,362 | 0.02% | \$17,239 | -6.12% | \$5,932 | -65.59% |
| HUMBOLDT | \$228,691 | \$186,951 | -18.25% | \$190,056 | 1.66% | \$128,375 | -32.45% |
| IMPERIAL | \$768 | \$58,285 | 7489.19% | \$101,125 | 73.50% | \$205,297 | 103.01% |
| INYO | \$15,473 | \$23,696 | 53.14% | \$0 | -100.00% | \$0 | 0.00% |
| KERN | \$303,924 | \$232,877 | -23.38% | \$233,103 | 0.10% | \$309,757 | 32.88% |
| KINGS | \$44,377 | \$0 | -100.00% | \$17,953 | 100.00% | \$0 | -100.00% |
| LAKE | \$30,509 | \$39,866 | 30.67% | \$23,923 | -39.99% | \$22,308 | -6.75% |
| LASSEN | \$29,983 | \$38,392 | 28.05% | \$22,132 | -42.35% | \$32,806 | 48.23% |
| LOS ANGELES | \$5,375,282 | \$5,414,944 | 0.74% | \$5,365,167 | -0.92% | \$4,100,870 | -23.56% |
| MADERA | \$26,501 | \$62,794 | 136.95% | \$44,328 | -29.41% | \$64,883 | 46.37% |
| MARIN | \$73,202 | \$145,613 | 98.92% | \$215,607 | 48.07% | \$235,030 | 9.01% |
| MARIPOSA | \$18,519 | \$15,912 | -14.08% | \$17,604 | 10.63% | \$13,319 | -24.34% |
| MENDOCINO | \$62,701 | \$107,173 | 70.93% | \$71,532 | -33.26% | \$66,944 | -6.41% |
| MERCED | \$86,256 | \$79,600 | -7.72% | \$67,912 | -14.68% | \$66,601 | -1.93% |
| MODOC | \$17,594 | \$15,847 | -9.93% | \$13,365 | -15.66% | \$18,797 | 40.64% |
| MONO | \$1,025 | \$8,993 | 777.37% | \$0 | -100.00% | \$0 | 0.00% |
| MONTEREY | \$114,765 | \$100,064 | -12.81% | \$92,557 | -7.50% | \$2,349 | -97.46% |
| NAPA | \$169,406 | \$215,256 | 27.07% | \$172,603 | -19.82% | \$142,913 | -17.20% |
| NEVADA | \$34,054 | \$27,696 | -18.67% | \$28,080 | 1.39% | \$27,499 | -2.07% |
| ORANGE | \$704,675 | \$711,035 | 0.90% | \$926,574 | 30.31% | \$997,910 | 7.70% |
| PLACER | \$86,803 | \$72,136 | -16.90% | \$73,334 | 1.66% | \$122,240 | 66.69% |
| PLUMAS | \$16,492 | \$11,573 | -29.83% | \$12,131 | 4.82% | \$49,662 | 309.38% |
| RIVERSIDE | \$502,023 | \$474,852 | -5.41% | \$383,668 | -19.20% | \$374,843 | -2.30% |
| SACRAMENTO | \$335,209 | \$401,410 | 19.75% | \$405,003 | 0.90% | \$387,995 | -4.20% |
| SAN BENITO | \$1,073 | \$0 | -100.00% | \$0 | 0.00% | \$0 | 0.00% |
| SAN BERNARDINO | \$858,337 | \$755,373 | -12.00% | \$789,593 | 4.53% | \$775,178 | -1.83% |
| SAN DIEGO | \$591,376 | \$590,743 | -0.11% | \$833,442 | 41.08% | \$506,630 | -39.21% |
| SAN FRANCISCO | \$522,334 | \$557,344 | 6.70% | \$572,704 | 2.76% | \$567,819 | -0.85% |
| SAN JOAQUIN | \$204,842 | \$294,788 | 43.91% | \$175,798 | -40.36% | \$161,221 | -8.29% |
| SAN LUIS OBISPO | \$93,668 | \$94,597 | 0.99% | \$93,939 | -0.70% | \$94,133 | 0.21% |
| SAN MATEO | \$258,003 | \$264,005 | 2.33% | \$328,721 | 24.51% | \$193,703 | -41.07% |
| SANTA BARBARA | \$99,919 | \$97,260 | -2.66% | \$92,193 | -5.21% | \$83,554 | -9.37% |
| SANTA CLARA | \$314,961 | \$417,399 | 32.52% | \$621,229 | 48.83% | \$519,935 | -16.31% |
| SANTA CRUZ | \$57,681 | \$62,290 | 7.99% | \$45,727 | -26.59% | \$77,784 | 70.11% |
| SHASTA | \$112,149 | \$69,729 | -37.82% | \$59,655 | -14.45% | \$74,526 | 24.93% |
| SIERRA | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| SISKIYOU | \$29,854 | \$29,512 | -1.15% | \$12,080 | -59.07% | \$7,087 | -41.33% |
| SOLANO | \$120,231 | \$119,192 | -0.86% | \$78,518 | -34.12% | \$118,930 | 51.47% |
| SONOMA | \$91,175 | \$91,974 | 0.88% | \$56,567 | -38.50% | \$84,201 | 48.85% |
| STANISLAUS | \$118,182 | \$116,893 | -1.09% | \$105,090 | -10.10% | \$116,191 | 10.56% |
| SUTTER | \$36,339 | \$28,899 | -20.47% | \$19,728 | -31.73% | \$21,352 | 8.23% |
| TEHAMA | \$40,446 | \$40,522 | 0.19% | \$41,560 | 2.56% | \$42,240 | 1.64% |
| TRINITY | \$0 | \$17,092 | 100.00% | \$11,877 | -30.51% | \$0 | -100.00% |
| TULARE | \$115,377 | \$224,490 | 94.57% | \$490,008 | 118.28% | \$581,432 | 18.66% |
| TUOLUMNE | \$19,785 | \$15,312 | -22.61% | \$6,681 | -56.37% | \$4,026 | -39.74% |
| VENTURA | \$28,584 | \$119,058 | 316.52% | \$122,910 | 3.24% | \$113,255 | -7.86% |
| YOLO | \$64,949 | \$49,198 | -24.25% | \$33,339 | -32.24% | \$37,853 | 13.54% |
| YUBA | \$53,873 | \$31,015 | -42.43% | \$42,661 | 37.55% | \$48,914 | 14.66% |
| TOTAL | \$13,884,025 | \$14,285,039 | 2.89% | \$14,752,369 | 3.27% | \$13,239,591 | -10.25% |

KINSHIP FC EMERGENCY FUND

| |
|-------------|
| >100% |
| 50% <= 100% |
| 0% <= 50% |
| <0% |

| COUNTIES | FY 2009-10 | FY 2010-11 | %AGE CHANGE | FY 2011-12 | %AGE CHANGE | FY 2012-13 | %AGE CHANGE |
|-----------------|--|--|----------------|---|--------------|---|---------------|
| | KINSHIP FC EMERGENCY FUND NON-FED EXPEND (GF and County) | KINSHIP FC EMERGENCY FUND NON-FED EXPEND (GF and County) | | KINSHIP FC EMERGENCY FUND NON-FED EXPEND (LRF and County) | | KINSHIP FC EMERGENCY FUND NON-FED EXPEND (LRF and County) | |
| ALAMEDA | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| ALPINE | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| AMADOR | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| BUTTE | \$13,432 | \$10,762 | -19.88% | \$6,164 | -42.72% | \$7,262 | 17.81% |
| CALAVERAS | \$3,208 | \$2,340 | -27.06% | \$2,670 | 14.10% | \$1,511 | -43.41% |
| COLUSA | \$89 | \$1,877 | 2008.99% | \$0 | -100.00% | \$1,608 | 100.00% |
| CONTRA COSTA | \$10,107 | \$8,415 | -16.74% | \$6,873 | -18.32% | \$6,996 | 1.79% |
| DEL NORTE | \$663 | \$6 | -99.10% | \$956 | 15833.33% | \$0 | -100.00% |
| EL DORADO | \$293 | \$23 | -92.15% | \$430 | 1769.57% | \$652 | 51.63% |
| FRESNO | \$6,298 | \$11,303 | 79.47% | \$2,717 | -75.96% | \$3,184 | 17.19% |
| GLENN | \$1,253 | \$1,246 | -0.56% | \$3,308 | 165.49% | \$905 | -72.64% |
| HUMBOLDT | \$4,271 | \$6,548 | 53.31% | \$10,908 | 66.59% | \$22,409 | 105.44% |
| IMPERIAL | \$6,916 | \$65 | -99.06% | \$1,078 | 1558.46% | \$1,804 | 67.35% |
| INYO | \$618 | \$481 | -22.17% | \$1,074 | 123.28% | \$344 | -67.97% |
| KERN | \$27,152 | \$20,979 | -22.73% | \$20,306 | -3.21% | \$10,575 | -47.92% |
| KINGS | \$2,781 | \$4,705 | 69.18% | \$2,499 | -46.89% | \$763 | -69.47% |
| LAKE | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$423 | 100.00% |
| LASSEN | \$96 | \$75 | -21.88% | \$0 | -100.00% | \$0 | 0.00% |
| LOS ANGELES | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| MADERA | \$551 | \$523 | -5.08% | \$0 | -100.00% | \$0 | 0.00% |
| MARIN | \$4,745 | \$5,744 | 21.05% | \$3,186 | -44.53% | \$3,653 | 14.66% |
| MARIPOSA | \$1,816 | \$1,642 | -9.58% | \$1,182 | -28.01% | \$478 | -59.56% |
| MENDOCINO | \$1,717 | \$828 | -51.78% | \$192 | -76.81% | \$0 | -100.00% |
| MERCED | \$13,997 | \$7,695 | -45.02% | \$10,280 | 33.59% | \$3,094 | -69.90% |
| MODOC | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| MONO | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| MONTEREY | \$16,259 | \$6,496 | -60.05% | \$2,967 | -54.33% | \$3,806 | 28.28% |
| NAPA | \$4,583 | \$5,030 | 9.75% | \$3,562 | -29.18% | \$1,005 | -71.79% |
| NEVADA | \$1,125 | \$1,127 | 0.18% | \$1,223 | 8.52% | \$1,289 | 5.40% |
| ORANGE | \$41,806 | \$34,979 | -16.33% | \$22,427 | -35.88% | \$77,289 | 244.62% |
| PLACER | \$5,507 | \$1,945 | -64.68% | \$2,152 | 10.64% | \$111,307 | 5072.26% |
| PLUMAS | \$13 | \$1,313 | 10000.00% | \$162 | -87.66% | \$38 | -76.54% |
| RIVERSIDE | \$18,905 | \$2,381 | -87.41% | \$15,065 | 532.72% | \$1,087 | -92.78% |
| SACRAMENTO | \$28,376 | \$22,599 | -20.36% | \$35,303 | 56.21% | \$31,318 | -11.29% |
| SAN BENITO | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| SAN BERNARDINO | \$60,264 | \$34,539 | -42.69% | \$34,760 | 0.64% | \$34,947 | 0.54% |
| SAN DIEGO | \$39,485 | \$33,742 | -14.54% | \$37,042 | 9.78% | \$38,415 | 3.71% |
| SAN FRANCISCO | \$12,785 | \$13,124 | 2.65% | \$22,769 | 73.49% | \$22,883 | 0.50% |
| SAN JOAQUIN | \$15,254 | \$0 | -100.00% | \$1 | 100.00% | \$88 | 8700.00% |
| SAN LUIS OBISPO | \$6,310 | \$8,925 | 41.44% | \$8,691 | -2.62% | \$11,617 | 33.67% |
| SAN MATEO | \$9,450 | \$5,021 | -46.87% | \$9,712 | 93.43% | \$5,573 | -42.62% |
| SANTA BARBARA | \$8,319 | \$8,219 | -1.20% | \$7,433 | -9.56% | \$8,317 | 11.89% |
| SANTA CLARA | \$28,585 | \$39,937 | 39.71% | \$35,871 | -10.18% | \$41,087 | 14.54% |
| SANTA CRUZ | \$12,702 | \$12,160 | -4.27% | \$8,814 | -27.52% | \$7,726 | -12.34% |
| SHASTA | \$16,344 | \$10,306 | -36.94% | \$11,901 | 15.48% | \$9,772 | -17.89% |
| SIERRA | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| SISKIYOU | \$219 | \$634 | 189.50% | \$429 | -32.33% | \$0 | -100.00% |
| SOLANO | \$9,663 | \$4,190 | -56.64% | \$0 | -100.00% | \$0 | 0.00% |
| SONOMA | \$17,024 | \$12,206 | -28.30% | \$9,467 | -22.44% | \$9,715 | 2.62% |
| STANISLAUS | \$4,332 | \$7,231 | 66.92% | \$10,030 | 38.71% | \$11,405 | 13.71% |
| SUTTER | \$6 | \$0 | -100.00% | \$125 | 100.00% | \$120 | -4.00% |
| TEHAMA | \$2,693 | \$1,162 | -56.85% | \$908 | -21.86% | \$64 | -92.95% |
| TRINITY | \$717 | \$2,413 | 236.54% | \$1,855 | -23.12% | \$680 | -63.34% |
| TULARE | \$2,650 | \$4,852 | 83.09% | \$4,124 | -15.00% | \$13,308 | 222.70% |
| TUOLUMNE | \$243 | \$154 | -36.63% | \$113 | -26.62% | \$140 | 23.89% |
| VENTURA | \$9,280 | \$6,982 | -24.76% | \$6,892 | -1.29% | \$4,766 | -30.85% |
| YOLO | \$319 | \$826 | 158.93% | \$619 | -25.06% | \$387 | -37.48% |
| YUBA | \$1,482 | \$2,460 | 65.99% | \$2,265 | -7.93% | \$1,946 | -14.08% |
| TOTAL | \$474,703 | \$370,210 | -22.01% | \$370,505 | 0.08% | \$515,756 | 39.20% |

KSSP

| |
|-------------|
| >100% |
| 50% <= 100% |
| 0% <= 50% |
| <0% |

| COUNTIES | FY 2009-10 KSSP NON-FED EXPEND (GF and County) | FY 2010-11 KSSP NON-FED EXPEND (GF and County) | %AGE CHANGE | FY 2011-12 KSSP NON-FED EXPEND (LRF and County) | %AGE CHANGE | FY 2012-13 KSSP NON-FED EXPEND (LRF and County) | %AGE CHANGE |
|-----------------|---|---|----------------|--|----------------|--|----------------|
| ALAMEDA | \$0 | \$149,050 | 100.00% | \$149,211 | 0.11% | \$149,050 | -0.11% |
| ALPINE | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| AMADOR | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| BUTTE | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| CALAVERAS | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| COLUSA | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| CONTRA COSTA | \$0 | \$215,600 | 100.00% | \$245,140 | 13.70% | \$222,843 | -9.10% |
| DEL NORTE | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| EL DORADO | \$0 | \$160,138 | 100.00% | \$104,029 | -35.04% | \$160,007 | 53.81% |
| FRESNO | \$0 | \$0 | 0.00% | \$11,165 | 100.00% | \$503 | -95.49% |
| GLENN | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| HUMBOLDT | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| IMPERIAL | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| INYO | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| KERN | \$0 | \$151,668 | 100.00% | \$133,851 | -11.75% | \$154,592 | 15.50% |
| KINGS | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| LAKE | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| LASSEN | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| LOS ANGELES | \$0 | \$26,788 | 100.00% | \$106,691 | 298.28% | \$92,545 | -13.26% |
| MADERA | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| MARIN | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| MARIPOSA | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| MENDOCINO | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| MERCED | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$585 | 100.00% |
| MODOC | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| MONO | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| MONTEREY | \$0 | \$281,600 | 100.00% | \$281,600 | 0.00% | \$281,600 | 0.00% |
| NAPA | \$0 | \$139,600 | 100.00% | \$163,827 | 17.35% | \$172,083 | 5.04% |
| NEVADA | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| ORANGE | \$0 | \$124,076 | 100.00% | \$129,149 | 4.09% | \$138,804 | 7.48% |
| PLACER | \$0 | \$158,400 | 100.00% | \$160,556 | 1.36% | \$7,224 | -95.50% |
| PLUMAS | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| RIVERSIDE | \$0 | \$215,070 | 100.00% | \$94,526 | -56.05% | \$188,918 | 99.86% |
| SACRAMENTO | \$0 | \$147,475 | 100.00% | \$201,779 | 36.82% | \$233,400 | 15.67% |
| SAN BENITO | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| SAN BERNARDINO | \$0 | \$137,170 | 100.00% | \$137,170 | 0.00% | \$137,170 | 0.00% |
| SAN DIEGO | \$0 | \$195,843 | 100.00% | \$192,022 | -1.95% | \$195,589 | 1.86% |
| SAN FRANCISCO | \$0 | \$855,956 | 100.00% | \$535,691 | -37.42% | \$484,237 | -9.61% |
| SAN JOAQUIN | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| SAN LUIS OBISPO | \$0 | \$169,667 | 100.00% | \$170,146 | 0.28% | \$232,466 | 36.63% |
| SAN MATEO | \$0 | \$126,170 | 100.00% | \$125,932 | -0.19% | \$104,656 | -16.89% |
| SANTA BARBARA | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| SANTA CLARA | \$0 | \$162,514 | 100.00% | \$148,886 | -8.39% | \$170,171 | 14.30% |
| SANTA CRUZ | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| SHASTA | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| SIERRA | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| SISKIYOU | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| SOLANO | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| SONOMA | \$0 | \$207,632 | 100.00% | \$194,773 | -6.19% | \$194,138 | -0.33% |
| STANISLAUS | \$0 | \$232,320 | 100.00% | \$232,320 | 0.00% | \$232,321 | 0.00% |
| SUTTER | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| TEHAMA | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| TRINITY | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| TULARE | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| TUOLUMNE | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| VENTURA | \$0 | \$164,115 | 100.00% | \$141,729 | -13.64% | \$156,756 | 10.60% |
| YOLO | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| YUBA | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| TOTAL | \$0 | \$4,020,852 | 100.00% | \$3,660,193 | -8.97% | \$3,709,658 | 1.35% |

NONRECURRING ADOPTION

| |
|-----------|
| >100% |
| 50%<100% |
| 0% <= 50% |
| <0% |

| COUNTIES | FY 2009-10 NONRECURRING ADOPTION NON-FED EXPEND (GF and County) | FY 2010-11 NONRECURRING ADOPTION NON-FED EXPEND (GF and County) | %AGE CHANGE | FY 2011-12 NONRECURRING ADOPTION NON-FED EXPEND (LRF and County) | %AGE CHANGE | FY 2012-13 NONRECURRING ADOPTION NON-FED EXPEND (LRF and County) | %AGE CHANGE |
|-----------------|--|--|----------------|---|----------------|---|----------------|
| ALAMEDA | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| ALPINE | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| AMADOR | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| BUTTE | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| CALAVERAS | \$0 | \$0 | 0.00% | \$923 | 100.00% | \$0 | -100.00% |
| COLUSA | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| CONTRA COSTA | \$7,310 | \$5,098 | -30.26% | \$1,763 | -65.42% | \$2,780 | 57.69% |
| DEL NORTE | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| EL DORADO | \$552 | \$1,085 | 96.56% | \$899 | -17.14% | \$975 | 8.45% |
| FRESNO | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| GLENN | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| HUMBOLDT | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| IMPERIAL | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| INYO | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| KERN | \$4,900 | \$6,504 | 32.73% | \$5,271 | -18.96% | \$3,514 | -33.33% |
| KINGS | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| LAKE | \$919 | \$1,333 | 45.05% | \$1,045 | -21.61% | \$1,276 | 22.11% |
| LASSEN | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| LOS ANGELES | \$185,970 | \$134,362 | -27.75% | \$106,487 | -20.75% | \$106,109 | -0.35% |
| MADERA | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| MARIN | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| MARIPOSA | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| MENDOCINO | \$1,612 | \$869 | -46.09% | \$2,577 | 196.55% | \$2,152 | -16.49% |
| MERCED | \$1,528 | \$3,109 | 103.47% | \$4,763 | 53.20% | \$1,839 | -61.39% |
| MODOC | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| MONO | \$1,223 | \$0 | -100.00% | \$0 | 0.00% | \$0 | 0.00% |
| MONTEREY | \$2,929 | \$4,168 | 42.30% | \$2,598 | -37.67% | \$2,122 | -18.32% |
| NAPA | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$7 | 100.00% |
| NEVADA | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| ORANGE | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| PLACER | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| PLUMAS | \$10 | \$0 | -100.00% | \$482 | 100.00% | \$488 | 1.24% |
| RIVERSIDE | \$9,682 | \$5,466 | -43.54% | \$5,501 | 0.64% | \$4,709 | -14.40% |
| SACRAMENTO | \$32,368 | \$37,531 | 15.95% | \$30,838 | -17.83% | \$35,475 | 15.04% |
| SAN BENITO | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| SAN BERNARDINO | \$3,868 | (\$825) | -121.33% | \$4,177 | -606.30% | \$2,959 | -29.16% |
| SAN DIEGO | \$4,296 | \$4,095 | -4.68% | \$3,098 | -24.35% | \$2,172 | -29.89% |
| SAN FRANCISCO | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| SAN JOAQUIN | \$5,779 | \$6,313 | 9.24% | \$4,407 | -30.19% | \$3,528 | -19.95% |
| SAN LUIS OBISPO | \$1,997 | \$2,834 | 41.91% | \$811 | -71.38% | \$4,643 | 472.50% |
| SAN MATEO | \$926 | \$1,732 | 87.04% | \$1,642 | -5.20% | \$1,840 | 12.06% |
| SANTA BARBARA | \$0 | \$0 | 0.00% | \$1,501 | 100.00% | \$2,967 | 97.67% |
| SANTA CLARA | \$0 | \$11,365 | 100.00% | (\$2,321) | -120.42% | (\$4,431) | 90.91% |
| SANTA CRUZ | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| SHASTA | \$8,582 | \$2,703 | -68.50% | \$2,130 | -21.20% | \$2,279 | 7.00% |
| SIERRA | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| SISKIYOU | \$1,204 | \$2,224 | 84.72% | \$821 | -63.08% | \$1,132 | 37.88% |
| SOLANO | \$73 | \$0 | -100.00% | \$498 | 100.00% | \$1,080 | 116.87% |
| SONOMA | \$3,043 | \$3,746 | 23.10% | \$4,802 | 28.19% | \$3,649 | -24.01% |
| STANISLAUS | \$7,889 | \$7,210 | -8.61% | \$5,721 | -20.65% | \$8,268 | 44.52% |
| SUTTER | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| TEHAMA | \$1,633 | \$2,804 | 71.71% | \$1,310 | -53.28% | \$2,636 | 101.22% |
| TRINITY | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| TULARE | \$6,745 | \$5,469 | -18.92% | \$5,536 | 1.23% | \$6,503 | 17.47% |
| TUOLUMNE | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| VENTURA | \$9,495 | \$0 | -100.00% | \$0 | 0.00% | \$8,464 | 100.00% |
| YOLO | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| YUBA | \$1,945 | \$1,648 | -15.27% | \$1,284 | -22.09% | \$697 | -45.72% |
| TOTAL | \$306,478 | \$250,843 | -18.15% | \$198,564 | -20.84% | \$209,832 | 5.67% |

SA/HIV INFANT

| |
|------------|
| >100% |
| 50% < 100% |
| 0% < 50% |
| <0% |

| COUNTIES | FY 2009-10 SA/HIV INFANT NON-FED EXPEND (GF and County) | FY 2010-11 SA/HIV INFANT NON-FED EXPEND (GF and County) | %AGE CHANGE | FY 2011-12 SA/HIV INFANT NON-FED EXPEND (LRF and County) | %AGE CHANGE | FY 2012-13 SA/HIV INFANT NON-FED EXPEND (LRF and County) | %AGE CHANGE |
|-----------------|--|--|----------------|---|----------------|---|----------------|
| ALAMEDA | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| ALPINE | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| AMADOR | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| BUTTE | \$124,028 | \$166,721 | 34.42% | \$101,020 | -39.41% | \$60,619 | -39.99% |
| CALAVERAS | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| COLUSA | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| CONTRA COSTA | \$505,646 | \$475,637 | -5.93% | \$547,506 | 15.11% | \$409,975 | -25.12% |
| DEL NORTE | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| EL DORADO | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| FRESNO | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| GLENN | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| HUMBOLDT | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| IMPERIAL | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| INYO | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| KERN | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| KINGS | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| LAKE | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| LASSEN | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| LOS ANGELES | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| MADERA | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| MARIN | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| MARIPOSA | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| MENDOCINO | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| MERCED | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| MODOC | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| MONO | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| MONTEREY | \$482,010 | \$414,620 | -13.98% | \$361,746 | -12.75% | \$406,970 | 12.50% |
| NAPA | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| NEVADA | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| ORANGE | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| PLACER | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| PLUMAS | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| RIVERSIDE | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| SACRAMENTO | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| SAN BENITO | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| SAN BERNARDINO | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| SAN DIEGO | \$560,591 | \$530,955 | -5.29% | \$544,024 | 2.46% | \$547,060 | 0.56% |
| SAN FRANCISCO | \$171,576 | \$278,988 | 62.60% | \$293,026 | 5.03% | \$345,857 | 18.03% |
| SAN JOAQUIN | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| SAN LUIS OBISPO | \$106,169 | \$128,532 | 21.06% | \$141,399 | 10.01% | \$141,555 | 0.11% |
| SAN MATEO | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| SANTA BARBARA | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| SANTA CLARA | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| SANTA CRUZ | \$123,001 | \$176,775 | 43.72% | \$223,687 | 26.54% | \$180,187 | -19.45% |
| SHASTA | \$287,627 | \$209,146 | -27.29% | \$239,808 | 14.66% | \$236,828 | -1.24% |
| SIERRA | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| SISKIYOU | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| SOLANO | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| SONOMA | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| STANISLAUS | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| SUTTER | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| TEHAMA | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| TRINITY | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| TULARE | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| TUOLUMNE | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| VENTURA | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| YOLO | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| YUBA | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| TOTAL | \$2,360,648 | \$2,381,374 | 0.88% | \$2,452,216 | 2.97% | \$2,329,051 | -5.02% |

SFP

| |
|------------|
| >100% |
| 50% < 100% |
| 0% < 50% |
| <0% |

| COUNTIES | FY 2009-10 | FY 2010-11 | %AGE CHANGE | FY 2011-12 | %AGE CHANGE | FY 2012-13 | %AGE CHANGE |
|-----------------|--------------------------------|--------------------------------|----------------|---------------------------------|--------------|---------------------------------|--------------|
| | NON-FED EXPEND (GF and County) | NON-FED EXPEND (GF and County) | | NON-FED EXPEND (LRF and County) | | NON-FED EXPEND (LRF and County) | |
| ALAMEDA | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| ALPINE | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| AMADOR | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| BUTTE | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| CALAVERAS | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| COLUSA | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| CONTRA COSTA | \$1,048,449 | \$992,681 | -5.32% | \$1,053,578 | 6.13% | \$1,057,522 | 0.37% |
| DEL NORTE | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| EL DORADO | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| FRESNO | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| GLENN | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| HUMBOLDT | \$43,306 | \$86,478 | 99.69% | \$127,852 | 47.84% | \$83,690 | -34.54% |
| IMPERIAL | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| INYO | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| KERN | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| KINGS | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| LAKE | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| LASSEN | \$1 | \$6 | 500.00% | \$7 | 16.67% | \$2 | -71.43% |
| LOS ANGELES | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| MADERA | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| MARIN | \$5 | \$0 | -100.00% | \$0 | 0.00% | \$0 | 0.00% |
| MARIPOSA | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| MENDOCINO | \$184,625 | \$184,366 | -0.14% | \$125,699 | -31.82% | \$86,890 | -30.87% |
| MERCED | \$34 | \$5 | -85.29% | \$0 | -100.00% | \$0 | 0.00% |
| MODOC | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| MONO | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| MONTEREY | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| NAPA | \$180,004 | \$199,640 | 10.91% | \$213,391 | 6.89% | \$208,273 | -2.40% |
| NEVADA | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| ORANGE | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| PLACER | \$247,450 | \$234,639 | -5.18% | \$233,151 | -0.63% | \$145,171 | -37.74% |
| PLUMAS | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| RIVERSIDE | \$834,639 | \$688,168 | -17.55% | \$487,520 | -29.16% | \$217,097 | -55.47% |
| SACRAMENTO | \$1,355,945 | \$1,363,350 | 0.55% | \$1,689,261 | 23.91% | \$1,949,532 | 15.41% |
| SAN BENITO | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| SAN BERNARDINO | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| SAN DIEGO | \$3,786,418 | \$2,723,148 | -28.08% | \$2,787,040 | 2.35% | \$3,521,863 | 26.37% |
| SAN FRANCISCO | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| SAN JOAQUIN | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| SAN LUIS OBISPO | \$232,141 | \$250,954 | 8.10% | \$254,405 | 1.38% | \$277,893 | 9.23% |
| SAN MATEO | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| SANTA BARBARA | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| SANTA CLARA | \$1,328,488 | \$1,133,851 | -14.65% | \$1,097,820 | -3.18% | \$1,125,589 | 2.53% |
| SANTA CRUZ | \$111,166 | \$102,425 | -7.86% | \$131,144 | 28.04% | \$103,557 | -21.04% |
| SHASTA | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| SIERRA | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| SISKIYOU | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| SOLANO | \$776,717 | \$677,729 | -12.74% | \$754,219 | 11.29% | \$614,449 | -18.53% |
| SONOMA | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| STANISLAUS | \$86,338 | \$0 | -100.00% | \$115,952 | 100.00% | \$126,616 | 9.20% |
| SUTTER | \$416 | \$3,774 | 807.21% | \$0 | -100.00% | \$0 | 0.00% |
| TEHAMA | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| TRINITY | \$17 | \$0 | -100.00% | \$0 | 0.00% | \$0 | 0.00% |
| TULARE | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| TUOLUMNE | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| VENTURA | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| YOLO | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| YUBA | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| TOTAL | \$10,216,159 | \$8,641,214 | -15.42% | \$9,071,039 | 4.97% | \$9,518,144 | 4.93% |

STAP

| |
|-------------|
| >100% |
| 50% <> 100% |
| 0% <> 50% |
| <0% |

| COUNTIES | FY 2009-10 STAP NON-FED EXPEND (GF and County) | FY 2010-11 STAP NON-FED EXPEND (GF and County) | %AGE CHANGE | FY 2011-12 STAP NON-FED EXPEND (LRF and County) | %AGE CHANGE | FY 2012-13 STAP NON-FED EXPEND (LRF and County) | %AGE CHANGE |
|-----------------|---|---|----------------|--|----------------|--|----------------|
| ALAMEDA | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| ALPINE | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| AMADOR | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| BUTTE | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| CALAVERAS | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$23,907 | 100.00% |
| COLUSA | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| CONTRA COSTA | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| DEL NORTE | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| EL DORADO | \$4,953 | \$10,941 | 120.90% | \$4,517 | -58.71% | \$0 | -100.00% |
| FRESNO | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| GLENN | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| HUMBOLDT | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| IMPERIAL | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| INYO | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| KERN | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| KINGS | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| LAKE | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| LASSEN | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| LOS ANGELES | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| MADERA | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| MARIN | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| MARIPOSA | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| MENDOCINO | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| MERCED | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| MODOC | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| MONO | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| MONTEREY | \$299,136 | \$298,503 | -0.21% | \$231,627 | -22.40% | \$255,650 | 10.37% |
| NAPA | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| NEVADA | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| ORANGE | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| PLACER | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| PLUMAS | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| RIVERSIDE | \$28,708 | \$11,697 | -59.26% | \$14,907 | 27.44% | \$20,519 | 37.65% |
| SACRAMENTO | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| SAN BENITO | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| SAN BERNARDINO | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| SAN DIEGO | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| SAN FRANCISCO | \$0 | \$0 | 0.00% | \$5,289 | 100.00% | \$11,649 | 120.25% |
| SAN JOAQUIN | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| SAN LUIS OBISPO | \$42,481 | \$33,221 | -21.80% | \$47,476 | 42.91% | \$29,224 | -38.44% |
| SAN MATEO | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| SANTA BARBARA | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| SANTA CLARA | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| SANTA CRUZ | \$104,459 | \$102,788 | -1.60% | \$133,238 | 29.62% | \$123,118 | -7.60% |
| SHASTA | \$64,250 | \$46,746 | -27.24% | \$19,865 | -57.50% | \$28,247 | 42.19% |
| SIERRA | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| SISKIYOU | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| SOLANO | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| SONOMA | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| STANISLAUS | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| SUTTER | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| TEHAMA | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| TRINITY | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| TULARE | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| TUOLUMNE | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| VENTURA | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| YOLO | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| YUBA | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| TOTAL | \$543,987 | \$503,896 | -7.37% | \$456,919 | -9.32% | \$492,314 | 7.75% |

STOP

| |
|-------------|
| >100% |
| 50% <= 100% |
| 0% <= 50% |
| <0% |

| COUNTIES | FY 2009-10 | FY 2010-11 | %AGE CHANGE | FY 2011-12 | %AGE CHANGE | FY 2012-13 | %AGE CHANGE |
|-----------------|---|---|----------------|--|----------------|--|---------------|
| | STOP NON-FED EXPEND (GF and County) | STOP NON-FED EXPEND (GF and County) | | STOP NON-FED EXPEND (LRF and County) | | STOP NON-FED EXPEND (LRF and County) | |
| ALAMEDA | \$420,843 | \$347,366 | -17.46% | \$347,365 | 0.00% | \$347,366 | 0.00% |
| ALPINE | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| AMADOR | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| BUTTE | \$127,981 | \$83,208 | -34.98% | \$116,533 | 40.05% | \$116,533 | 0.00% |
| CALAVERAS | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| COLUSA | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| CONTRA COSTA | \$375,885 | \$433,086 | 15.22% | \$210,039 | -51.50% | \$118,308 | -43.67% |
| DEL NORTE | \$79,856 | \$14,625 | -81.69% | \$17,605 | 20.38% | \$17,605 | 0.00% |
| EL DORADO | \$21,093 | \$35,071 | 66.27% | \$0 | -100.00% | \$1 | 100.00% |
| FRESNO | \$438,155 | \$408,781 | -6.70% | \$400,051 | -2.14% | \$411,607 | 2.89% |
| GLENN | \$6,500 | \$2,679 | -58.78% | \$771 | -71.22% | \$200 | -74.06% |
| HUMBOLDT | \$225,134 | \$289,397 | 28.54% | \$72,747 | -74.86% | \$44,062 | -39.43% |
| IMPERIAL | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| INYO | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| KERN | \$330,758 | \$256,789 | -22.36% | \$406,684 | 58.37% | \$334,468 | -17.76% |
| KINGS | \$56,825 | \$61,867 | 8.87% | \$53,454 | -13.60% | \$54,815 | 2.55% |
| LAKE | \$36,805 | \$20,395 | -44.59% | \$11,960 | -41.36% | \$23,192 | 93.91% |
| LASSEN | \$11,979 | \$14,644 | 22.25% | \$12,837 | -12.34% | \$1,718 | -86.62% |
| LOS ANGELES | \$4,332,152 | \$3,300,040 | -23.82% | \$3,664,396 | 11.04% | \$4,597,766 | 25.47% |
| MADERA | \$38,763 | \$44,029 | 13.59% | \$3,466 | -92.13% | \$0 | -100.00% |
| MARIN | \$32,771 | \$27,025 | -17.53% | \$25,373 | -6.11% | \$1,095 | -95.68% |
| MARIPOSA | \$0 | \$0 | 0.00% | \$1,585 | 100.00% | \$933 | -41.14% |
| MENDOCINO | \$37,137 | \$37,137 | 0.00% | \$37,137 | 0.00% | \$43,408 | 16.89% |
| MERCED | \$63,019 | \$82,208 | 30.45% | \$71,499 | -13.03% | \$169,646 | 137.27% |
| MODOC | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| MONO | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| MONTEREY | \$108,693 | \$96,199 | -11.49% | \$96,199 | 0.00% | \$87,931 | -8.59% |
| NAPA | \$40,133 | \$34,935 | -12.95% | \$27,815 | -20.38% | \$14,705 | -47.13% |
| NEVADA | \$17,681 | \$17,652 | -0.16% | \$7,002 | -60.33% | \$6,907 | -1.36% |
| ORANGE | \$625,743 | \$711,816 | 13.76% | \$460,746 | -35.27% | \$424,622 | -7.84% |
| PLACER | \$222,856 | \$169,512 | -23.94% | \$135,240 | -20.22% | \$55,546 | -58.93% |
| PLUMAS | \$5,523 | \$2,847 | -48.45% | \$2,868 | 0.74% | \$2,625 | -8.47% |
| RIVERSIDE | \$767,141 | \$1,034,680 | 34.87% | \$635,592 | -38.57% | \$0 | -100.00% |
| SACRAMENTO | \$3,173,137 | \$1,957,002 | -38.33% | \$1,456,239 | -25.59% | \$1,463,886 | 0.53% |
| SAN BENITO | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| SAN BERNARDINO | \$891,930 | \$945,154 | 5.97% | \$1,066,020 | 12.79% | \$830,977 | -22.05% |
| SAN DIEGO | \$823,283 | \$715,555 | -13.09% | \$930,383 | 30.02% | \$748,768 | -19.52% |
| SAN FRANCISCO | \$182,100 | \$225,876 | 24.04% | \$225,876 | 0.00% | \$225,876 | 0.00% |
| SAN JOAQUIN | \$292,217 | \$296,375 | 1.42% | \$0 | -100.00% | \$0 | 0.00% |
| SAN LUIS OBISPO | \$78,314 | \$86,719 | 10.73% | \$86,719 | 0.00% | \$86,721 | 0.00% |
| SAN MATEO | \$156,492 | \$102,416 | -34.56% | \$105,000 | 2.52% | \$67,491 | -35.72% |
| SANTA BARBARA | \$116,810 | \$117,001 | 0.16% | \$114,756 | -1.92% | \$114,873 | 0.10% |
| SANTA CLARA | \$208,977 | \$281,728 | 34.81% | \$172,588 | -38.74% | \$191,105 | 10.73% |
| SANTA CRUZ | \$59,060 | \$58,191 | -1.47% | \$58,192 | 0.00% | \$78,560 | 35.00% |
| SHASTA | \$85,324 | \$152,518 | 78.75% | \$102,365 | -32.88% | \$51,178 | -50.00% |
| SIERRA | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| SISKIYOU | \$18,866 | \$20,723 | 9.84% | \$7,283 | -64.86% | \$0 | -100.00% |
| SOLANO | \$279,644 | \$268,136 | -4.12% | \$224,252 | -16.37% | \$144,856 | -35.40% |
| SONOMA | \$100,698 | \$100,497 | -0.20% | \$134,034 | 33.37% | \$162,718 | 21.40% |
| STANISLAUS | \$139,627 | \$127,187 | -8.91% | \$152,732 | 20.08% | \$127,189 | -16.72% |
| SUTTER | \$61,777 | \$37,488 | -39.32% | \$39,293 | 4.81% | \$36,316 | -7.58% |
| TEHAMA | \$19,144 | \$27,794 | 45.18% | \$27,794 | 0.00% | \$0 | -100.00% |
| TRINITY | \$4,682 | \$7,235 | 54.53% | \$519 | -92.83% | \$0 | -100.00% |
| TULARE | \$209,456 | \$205,807 | -1.74% | \$86,138 | -58.15% | \$158,141 | 83.59% |
| TUOLUMNE | \$1,271 | \$0 | -100.00% | \$1 | 100.00% | \$4 | 300.00% |
| VENTURA | \$8,170 | \$156,759 | 1818.71% | \$68,066 | -56.58% | \$53,918 | -20.79% |
| YOLO | \$56,667 | \$250,952 | 342.85% | \$155,796 | -37.92% | \$0 | -100.00% |
| YUBA | \$49,231 | \$26,419 | -46.34% | \$30,561 | 15.68% | \$30,560 | 0.00% |
| TOTAL | \$15,440,303 | \$13,693,520 | -11.31% | \$12,063,571 | -11.90% | \$11,448,196 | -5.10% |

REALIGNMENT EXPENDITURES SUMMARY
REALIGNED PROGRAMS - COMPARISONS
All numbers displayed in thousands

| | NON-FEDERAL EXPENDITURES (GF & County) FY 2009-10 | NON-FEDERAL EXPENDITURES (GF & County) FY 2010-11 | %AGE CHANGE | NON-FEDERAL EXPENDITURES (LRF & County) FY 2011-12 ¹ | %AGE CHANGE | NON-FEDERAL EXPENDITURES (LRF & County) FY 2012-13 ² | %AGE CHANGE |
|--|--|--|----------------|--|----------------|--|----------------|
| ADOPTIONS ASSISTANCE PROGRAM (AAP) | \$471,466 | \$481,468 | 2.12% | \$503,336 | 4.54% | \$529,417 | 5.18% |
| FEDGAP ASSISTANCE | \$0 | \$0 | 0.00% | \$22,322 | 100.00% | \$22,221 | -0.45% |
| ^{3 & 4} FOSTER CARE (FC) ASSISTANCE | \$576,013 | \$597,831 | 3.79% | \$606,527 | 1.45% | \$651,092 | 7.35% |
| COUNTY THIRD PARTY CONTRACTS (CAPIT) | \$12,551 | \$12,476 | -0.60% | \$13,478 | 8.04% | \$12,677 | -5.95% |
| ADULT PROTECTIVE SERVICES (APS) | \$111,691 | \$110,823 | -0.78% | \$119,737 | 8.04% | \$121,919 | 1.82% |
| ADOPTIONS | \$60,683 | \$58,445 | -3.69% | \$59,814 | 2.34% | \$62,357 | 4.25% |
| FOSTER CARE ADMINISTRATION | \$33,223 | \$31,577 | -4.96% | \$35,053 | 11.01% | \$34,123 | -2.65% |
| ³ CHILD WELFARE SERVICES (CWS) BASIC | \$603,963 | \$572,503 | -5.21% | \$564,881 | -1.33% | \$603,995 | 6.92% |
| ³ CWS OUTCOME IMPROVEMENT PROJECT (CWSOIP) | \$18,479 | \$18,627 | 0.80% | \$17,836 | -4.25% | \$17,332 | -2.83% |
| EMANCIPATED FOSTER YOUTH STIPENDS (EYS) | \$987 | \$1,589 | 60.98% | \$1,138 | -28.37% | \$713 | -37.31% |
| EXTENDED INDEPENDENT LIVING PROGRAM (ILP) | \$13,884 | \$14,285 | 2.89% | \$14,752 | 3.27% | \$13,240 | -10.25% |
| ³ FOSTER PARENT TRAINING & RECRUITMENT (FPT&R) | \$1,202 | \$1,230 | 2.31% | \$1,297 | 5.48% | \$1,716 | 32.34% |
| ³ GROUP HOME MONTHLY VISITS (GHMV) | \$9,661 | \$9,112 | -5.68% | \$9,019 | -1.02% | \$8,930 | -0.99% |
| ³ KINSHIP FC EMERGENCY FUND | \$475 | \$370 | -22.01% | \$371 | 0.08% | \$516 | 39.20% |
| KINSHIP SUPPORT SERVICES PROGRAM (KSSP) | \$0 | \$4,021 | 100.00% | \$3,660 | -8.97% | \$3,710 | 1.35% |
| LRF FAMILY PRESERVATION PERMANENT TRANSFER (SFP) | \$10,216 | \$8,641 | -15.42% | \$9,071 | 4.97% | \$9,518 | 4.93% |
| SUBSTANCE ABUSE/HUMAN IMMUNODEFICIENCY VIRUS (SA/HIV) INFANT | \$2,361 | \$2,381 | 0.88% | \$2,452 | 2.97% | \$2,329 | -5.02% |
| SUPPORTIVE THERAPEUTIC OPTIONS PROGRAM (STOP) | \$15,440 | \$13,694 | -11.31% | \$12,064 | -11.90% | \$11,448 | -5.10% |
| TRANSITIONAL HOUSING FOR FOSTER YOUTH (THPP) | \$1,654 | \$1,388 | -16.10% | \$1,346 | -2.99% | \$1,089 | -19.09% |
| TRANSITIONAL HOUSING FOR FOSTER YOUTH - PLUS (THP-PLUS) | \$35,248 | \$32,880 | -6.72% | \$32,358 | -1.59% | \$30,414 | -6.01% |
| TOTAL CWS | \$713,570 | \$680,721 | -4.60% | \$670,245 | -1.54% | \$704,950 | 5.18% |
| ^a TITLE IV-E CHILD WELFARE WAIVER DEMONSTRATION CAP (TITLE IV-E WAIVER) | \$782,067 | \$815,041 | 4.22% | \$877,677 | 7.68% | \$880,363 | 0.31% |

¹ Expenditures for FY 2011-12 have been finalized. The expenditures for FY 2011-12 have been updated and may differ from last year's report.

² Expenditures are not final as of March 2014. Counties have nine months after each quarter to submit revision to the original quarter.

³ Expenditures for Title IV-E Waiver Counties are excluded and reflected separately.

⁴ Foster Care Assistance now includes costs for the After 18 program (Extend FC and AAP Benefits - Impact). Please note, there was a late implementation for the After 18 program in FY 11-12.

THP-PLUS

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| >100% |
| 50% < 100% |
| 0% < 50% |
| <0% |

| COUNTIES | FY 2009-10 THP-PLUS NON-FED EXPEND (GF and County) | FY 2010-11 THP-PLUS NON-FED EXPEND (GF and County) | %AGE CHANGE | FY 2011-12 THP-PLUS NON-FED EXPEND (LRF and County) | %AGE CHANGE | FY 2012-13 THP-PLUS NON-FED EXPEND (LRF and County) | %AGE CHANGE |
|-----------------|---|---|----------------|--|----------------|--|----------------|
| ALAMEDA | \$3,583,340 | \$3,049,000 | -14.91% | \$3,065,000 | 0.52% | \$3,056,700 | -0.27% |
| ALPINE | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| AMADOR | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| BUTTE | \$346,811 | \$362,382 | 4.49% | \$316,055 | -12.78% | \$258,974 | -18.06% |
| CALAVERAS | \$58,665 | \$78,095 | 33.12% | \$93,139 | 19.26% | \$62,300 | -33.11% |
| COLUSA | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| CONTRA COSTA | \$1,035,728 | \$1,048,940 | 1.28% | \$1,029,681 | -1.84% | \$1,008,157 | -2.09% |
| DEL NORTE | \$278,697 | \$89,497 | -67.89% | \$159,526 | 78.25% | \$178,986 | 12.20% |
| EL DORADO | \$294,798 | \$200,041 | -32.14% | \$251,642 | 25.80% | \$201,392 | -19.97% |
| FRESNO | \$568,214 | \$562,070 | -1.08% | \$500,205 | -11.01% | \$501,803 | 0.32% |
| GLENN | \$81,986 | \$106,741 | 30.19% | \$89,620 | -16.04% | \$62,602 | -30.15% |
| HUMBOLDT | \$274,103 | \$341,963 | 24.76% | \$171,855 | -49.74% | \$204,580 | 19.04% |
| IMPERIAL | \$106,943 | \$128,312 | 19.98% | \$79,899 | -37.73% | \$112,144 | 40.36% |
| INYO | \$45,257 | \$55,589 | 22.83% | \$33,604 | -39.55% | \$0 | -100.00% |
| KERN | \$783,617 | \$833,905 | 6.42% | \$830,600 | -0.40% | \$815,500 | -1.82% |
| KINGS | \$0 | \$71,855 | 100.00% | \$71,855 | 0.00% | \$128,954 | 79.46% |
| LAKE | \$44,880 | \$126,428 | 181.70% | \$133,000 | 5.20% | \$56,642 | -57.41% |
| LASSEN | \$173,310 | \$112,937 | -34.84% | \$88,003 | -22.08% | \$82,333 | -6.44% |
| LOS ANGELES | \$2,564,571 | \$1,685,165 | -34.29% | \$2,191,803 | 30.06% | \$1,910,268 | -12.84% |
| MADERA | \$153,200 | \$155,132 | 1.26% | \$125,123 | -19.34% | \$140,015 | 11.90% |
| MARIN | \$262,145 | \$264,874 | 1.04% | \$311,261 | 17.51% | \$297,187 | -4.52% |
| MARIPOSA | \$73,992 | \$106,616 | 44.09% | \$181,178 | 69.94% | \$167,475 | -7.56% |
| MENDOCINO | \$230,460 | \$250,580 | 8.73% | \$234,092 | -6.58% | \$213,407 | -8.84% |
| MERCED | \$268,069 | \$250,080 | -6.71% | \$250,520 | 0.18% | \$248,164 | -0.94% |
| MODOC | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| MONO | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| MONTEREY | \$436,378 | \$413,715 | -5.19% | \$305,716 | -26.10% | \$290,160 | -5.09% |
| NAPA | \$472,784 | \$472,483 | -0.06% | \$444,744 | -5.87% | \$394,811 | -11.23% |
| NEVADA | \$152,368 | \$128,732 | -15.51% | \$126,888 | -1.43% | \$148,120 | 16.73% |
| ORANGE | \$1,804,845 | \$1,924,320 | 6.62% | \$1,535,349 | -20.21% | \$1,367,807 | -10.91% |
| PLACER | \$567,600 | \$447,888 | -21.09% | \$564,057 | 25.94% | \$526,456 | -6.67% |
| PLUMAS | \$64,608 | \$57,676 | -10.73% | \$61,289 | 6.26% | \$51,680 | -15.68% |
| RIVERSIDE | \$973,339 | \$828,723 | -14.86% | \$679,468 | -18.01% | \$783,997 | 15.38% |
| SACRAMENTO | \$1,752,385 | \$1,504,194 | -14.16% | \$1,683,152 | 11.90% | \$1,974,634 | 17.32% |
| SAN BENITO | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| SAN BERNARDINO | \$952,034 | \$955,055 | 0.32% | \$1,030,144 | 7.86% | \$922,278 | -10.47% |
| SAN DIEGO | \$5,179,155 | \$4,871,677 | -5.94% | \$4,805,508 | -1.36% | \$4,680,238 | -2.61% |
| SAN FRANCISCO | \$3,461,858 | \$3,042,004 | -12.13% | \$2,883,066 | -5.22% | \$1,914,201 | -33.61% |
| SAN JOAQUIN | \$570,386 | \$501,272 | -12.12% | \$541,680 | 8.06% | \$541,680 | 0.00% |
| SAN LUIS OBISPO | \$442,292 | \$652,213 | 47.46% | \$682,548 | 4.65% | \$548,804 | -19.59% |
| SAN MATEO | \$909,087 | \$906,326 | -0.30% | \$875,385 | -3.41% | \$893,784 | 2.10% |
| SANTA BARBARA | \$321,840 | \$337,067 | 4.73% | \$325,811 | -3.34% | \$268,536 | -17.58% |
| SANTA CLARA | \$2,254,757 | \$2,144,469 | -4.89% | \$1,997,519 | -6.85% | \$2,069,814 | 3.62% |
| SANTA CRUZ | \$474,266 | \$483,664 | 1.98% | \$456,487 | -5.62% | \$373,705 | -18.13% |
| SHASTA | \$208,565 | \$180,400 | -13.50% | \$199,240 | 10.44% | \$170,112 | -14.62% |
| SIERRA | \$810 | \$0 | -100.00% | \$0 | 0.00% | \$0 | 0.00% |
| SISKIYOU | \$96,551 | \$130,190 | 34.84% | \$9,900 | -92.40% | \$0 | -100.00% |
| SOLANO | \$1,015,878 | \$1,219,243 | 20.02% | \$992,362 | -18.61% | \$911,834 | -8.11% |
| SONOMA | \$400,940 | \$353,036 | -11.95% | \$376,195 | 6.56% | \$390,000 | 3.67% |
| STANISLAUS | \$310,310 | \$325,246 | 4.81% | \$301,960 | -7.16% | \$277,101 | -8.23% |
| SUTTER | \$223,415 | \$227,842 | 1.98% | \$200,452 | -12.02% | \$174,745 | -12.82% |
| TEHAMA | \$128,591 | \$183,332 | 42.57% | \$214,355 | 16.92% | \$261,923 | 22.19% |
| TRINITY | \$140,519 | \$87,207 | -37.94% | \$157,798 | 80.95% | \$108,868 | -31.01% |
| TULARE | \$212,192 | \$220,850 | 4.08% | \$215,679 | -2.34% | \$215,679 | 0.00% |
| TUOLUMNE | \$43,346 | \$79,096 | 82.48% | \$50,287 | -36.42% | \$14,552 | -71.06% |
| VENTURA | \$116,987 | \$80,108 | -31.52% | \$86,750 | 8.29% | \$84,750 | -2.31% |
| YOLO | \$217,634 | \$148,971 | -31.55% | \$97,912 | -34.27% | \$167,198 | 70.76% |
| YUBA | \$113,431 | \$92,612 | -18.35% | \$248,641 | 168.48% | \$178,937 | -28.03% |
| TOTAL | \$35,247,937 | \$32,879,813 | -6.72% | \$32,358,003 | -1.59% | \$30,413,987 | -6.01% |

THPP

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| >100% |
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| COUNTIES | FY 2009-10 THPP NON-FED EXPEND (GF and County) | FY 2010-11 THPP NON-FED EXPEND (GF and County) | %AGE CHANGE | FY 2011-12 THPP NON-FED EXPEND (LRF and County) | %AGE CHANGE | FY 2012-13 THPP NON-FED EXPEND (LRF and County) | %AGE CHANGE |
|-----------------|---|---|----------------|--|----------------|--|----------------|
| ALAMEDA | \$256,543 | \$146,244 | -42.99% | \$129,820 | -11.23% | \$177,902 | 37.04% |
| ALPINE | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| AMADOR | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| BUTTE | \$11,657 | \$510 | -95.62% | \$9,180 | 1700.00% | \$4,845 | -47.22% |
| CALAVERAS | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| COLUSA | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| CONTRA COSTA | \$97,375 | \$75,393 | -22.57% | \$113,913 | 51.09% | \$32,281 | -71.66% |
| DEL NORTE | \$3,150 | \$4,229 | 34.25% | \$4,290 | 1.44% | \$648 | -84.90% |
| EL DORADO | \$8,084 | \$2,911 | -63.99% | \$0 | -100.00% | \$2,091 | 100.00% |
| FRESNO | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| GLENN | \$1,073 | \$0 | -100.00% | \$2,902 | 100.00% | \$5,180 | 78.50% |
| HUMBOLDT | \$1,112 | \$0 | -100.00% | \$1,763 | 100.00% | \$0 | -100.00% |
| IMPERIAL | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| INYO | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| KERN | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| KINGS | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| LAKE | \$14,836 | \$10,279 | -30.72% | \$0 | -100.00% | \$893 | 100.00% |
| LASSEN | \$5,045 | \$10,453 | 107.20% | \$6,124 | -41.41% | \$7,926 | 29.43% |
| LOS ANGELES | \$119,312 | \$56,201 | -52.90% | \$101,463 | 80.54% | \$164,404 | 62.03% |
| MADERA | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| MARIN | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| MARIPOSA | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| MENDOCINO | \$31,597 | \$1,655 | -94.76% | \$8,730 | 427.49% | \$1,340 | -84.65% |
| MERCED | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| MODOC | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| MONO | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| MONTEREY | \$71,027 | \$74,842 | 5.37% | \$47,770 | -36.17% | \$63,105 | 32.10% |
| NAPA | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| NEVADA | \$5,956 | \$2,200 | -63.06% | \$0 | -100.00% | \$0 | 0.00% |
| ORANGE | \$29,246 | \$14,370 | -50.87% | \$14,102 | -1.86% | \$54,392 | 285.70% |
| PLACER | \$20,432 | \$16,685 | -18.34% | \$10,136 | -39.25% | \$7,630 | -24.72% |
| PLUMAS | \$0 | \$28,049 | 100.00% | \$7,303 | -73.96% | \$31,020 | 324.76% |
| RIVERSIDE | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| SACRAMENTO | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| SAN BENITO | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| SAN BERNARDINO | \$77,710 | \$57,066 | -26.57% | \$28,958 | -49.26% | \$3,759 | -87.02% |
| SAN DIEGO | \$0 | \$0 | 0.00% | \$977 | 100.00% | \$1,050 | 7.47% |
| SAN FRANCISCO | \$122,932 | \$215,931 | 75.65% | \$203,826 | -5.61% | \$46,363 | -77.25% |
| SAN JOAQUIN | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| SAN LUIS OBISPO | \$111,660 | \$45,416 | -59.33% | \$57,291 | 26.15% | \$99,722 | 74.06% |
| SAN MATEO | \$110,376 | \$33,603 | -69.56% | \$23,737 | -29.36% | \$41,273 | 73.88% |
| SANTA BARBARA | \$157,393 | \$186,309 | 18.37% | \$185,811 | -0.27% | \$131,303 | -29.34% |
| SANTA CLARA | \$211,767 | \$257,582 | 21.63% | \$271,265 | 5.31% | \$168,968 | -37.71% |
| SANTA CRUZ | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| SHASTA | \$15,883 | \$9,436 | -40.59% | \$12,062 | 27.83% | \$2,100 | -82.59% |
| SIERRA | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| SISKIYOU | \$6,826 | \$0 | -100.00% | \$0 | 0.00% | \$0 | 0.00% |
| SOLANO | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| SONOMA | \$134,045 | \$100,468 | -25.05% | \$99,971 | -0.49% | \$35,798 | -64.19% |
| STANISLAUS | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| SUTTER | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| TEHAMA | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| TRINITY | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| TULARE | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| TUOLUMNE | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| VENTURA | \$15,399 | \$32,993 | 114.25% | \$0 | -100.00% | \$2,250 | 100.00% |
| YOLO | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| YUBA | \$13,419 | \$4,800 | -64.23% | \$4,800 | 0.00% | \$3,000 | -37.50% |
| TOTAL | \$1,653,855 | \$1,387,625 | -16.10% | \$1,346,194 | -2.99% | \$1,089,243 | -19.09% |

TITLE IV-E WAIVER

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| >100% |
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| 0% <= 50% |
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| COUNTIES | FY 2009-10 | FY 2010-11 | %AGE CHANGE | FY 2011-12 | %AGE CHANGE | FY 2012-13 | %AGE CHANGE |
|-----------------|--|--|--------------|---|--------------|---|--------------|
| | TITLE IV-E WAIVER NON-FED EXPEND (GF and County) | TITLE IV-E WAIVER NON-FED EXPEND (GF and County) | | TITLE IV-E WAIVER NON-FED EXPEND (LRF and County) | | TITLE IV-E WAIVER NON-FED EXPEND (LRF and County) as of 3/4/2014 | |
| ALAMEDA | \$79,900,476 | \$83,030,078 | 3.92% | \$103,880,087 | 25.11% | \$99,578,908 | -4.14% |
| ALPINE | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| AMADOR | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| BUTTE | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| CALAVERAS | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| COLUSA | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| CONTRA COSTA | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| DEL NORTE | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| EL DORADO | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| FRESNO | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| GLENN | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| HUMBOLDT | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| IMPERIAL | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| INYO | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| KERN | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| KINGS | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| LAKE | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| LASSEN | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| LOS ANGELES | \$702,166,604 | \$732,011,404 | 4.25% | \$773,796,801 | 5.71% | \$780,784,150 | 0.90% |
| MADERA | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| MARIN | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| MARIPOSA | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| MENDOCINO | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| MERCED | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| MODOC | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| MONO | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| MONTEREY | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| NAPA | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| NEVADA | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| ORANGE | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| PLACER | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| PLUMAS | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| RIVERSIDE | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| SACRAMENTO | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| SAN BENITO | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| SAN BERNARDINO | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| SAN DIEGO | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| SAN FRANCISCO | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| SAN JOAQUIN | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| SAN LUIS OBISPO | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| SAN MATEO | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| SANTA BARBARA | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| SANTA CLARA | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| SANTA CRUZ | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| SHASTA | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| SIERRA | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| SISKIYOU | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| SOLANO | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| SONOMA | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| STANISLAUS | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| SUTTER | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| TEHAMA | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| TRINITY | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| TULARE | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| TUOLUMNE | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| VENTURA | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| YOLO | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| YUBA | \$0 | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| TOTAL | \$782,067,081 | \$815,041,482 | 4.22% | \$877,676,888 | 7.68% | \$880,363,058 | 0.31% |