MONTHLY CASELOAD, HOURS PAID AND EXPENDITURES -- TOTAL OF PCSP AND RESIDUAL

COUNTY	CASES OPEN AT MTH END	TOTAL OF ALL MODES			INDIVIDUAL PROVIDER (IP)		
		CASES	HOURS	EXPENSE	CASES	HOURS	EXPENSE
ALL COUNTIES	343,915	342,033	28,638,375.1	264,661,578.95	339,473	28,516,094.4	262,477,028.74
ALAMEDA	12,862	12,584	1,199,214.8	12,473,403.71	12,584	1,199,214.8	12,473,403.71
ALPINE	12	11	1,517.8	11,507.51	11	1,517.8	11,507.51
AMADOR	175	167	17,733.6	129,008.16	167	17,733.6	129,008.16
BUTTE	2,790	2,786	318,220.6	2,480,445.94	2,525	304,488.1	2,323,688.83
CALAVERAS	252	253	20,724.0	152,469.27	253	20,724.0	152,469.27
COLUSA	176	179	16,385.3	118,827.45	179	16,385.3	118,827.45
CONTRA COSTA	6,185	6,017	528,769.9	5,439,171.67	6,017	528,769.9	5,439,171.67
DEL NORTE	318	332	31,834.1	227,401.88	332	31,834.1	227,401.88
EL DORADO	544	524	59,930.7	496,138.81	513	59,758.4	493,724.85
FRESNO	11,234	11,326	1,143,823.3	10,018,051.13	11,326	1,143,823.3	10,018,051.13
GLENN	392	396	35,427.8	272,012.47	396	35,427.8	272,012.47
HUMBOLDT	1,810	1,652	156,301.3	1,121,819.75	1,652	156,301.3	1,121,819.75
IMPERIAL	4,355	4,435	363,497.3	2,662,673.29	4,435	363,497.3	2,662,673.29
INYO	102	91	9,669.3	69,973.68	91	9,669.3	69,973.68
KERN	4,648	4,604	392,480.5	3,095,646.67	4,604	392,480.5	3,095,646.67
KINGS	1,360	1,363	131,191.9	960,635.22	1,363	131,191.9	960,635.22
LAKE	1,642	1,634	174,770.5	1,260,348.07	1,634	174,770.5	1,260,348.07
LASSEN	235	228	20,892.1	148,018.99	228	20,892.1	148,018.99
LOS ANGELES	145,538	147,165	11,728,953.5	104,355,888.08	147,165	11,728,953.5	104,355,888.08
MADERA	1,342	1,371	103,892.2	749,051.18	1,371	103,892.2	749,051.18
MARIN	1,313	1,276	140,094.3	1,455,970.11	1,276	140,094.3	1,455,970.11
MARIPOSA	222	233	23,035.9	165,415.58	233	23,035.9	165,415.58
MENDOCINO	1,293	1,290	117,145.7	1,053,311.21	1,290	117,145.7	1,053,311.21
MERCED	2,550	2,524	160,298.2	1,193,681.20	2,524	160,298.2	1,193,681.20
MODOC	131	128	12,581.3	86,467.32	128	12,581.3	86,467.32
MONO	33	35	4,466.4	33,489.40	35	4,466.4	33,489.40
MONTEREY	2,681	2,621	240,032.1	2,458,210.97	2,621	240,032.1	2,458,210.97
NAPA	575	565	55,646.0	565,374.29	565	55,646.0	565,374.29
NEVADA	670	627	70,672.6	523,619.26	627	70,672.6	523,619.26
ORANGE	11,524	11,307	797,887.6	6,914,157.64	11,307	797,887.6	6,914,157.64
PLACER	1,181	1,136	133,829.4	1,128,750.35	1,136	133,829.4	1,128,750.35
PLUMAS	309	293	21,363.3	162,212.64	293	21,363.3	162,212.64
RIVERSIDE	12,419	10,597	1,000,300.4	9,184,503.21	10,597	1,000,300.4	9,184,503.21
SACRAMENTO	15,270	15,752	1,561,170.1	16,085,381.02	15,752	1,561,170.1	16,085,381.02
SAN BENITO	284	282	27,658.1	290,759.68	282	27,658.1	290,759.68
SAN BERNARDINO	15,878	15,471	1,334,569.5	12,166,083.92	15,471	1,334,569.5	12,166,083.92
SAN DIEGO	19,448	19,510	1,550,984.6	14,997,003.28	19,510	1,550,984.6	14,997,003.28
SAN FRANCISCO	15,935	15,630	1,234,188.4	14,678,497.47	14,524	1,169,482.0	13,303,186.86
SAN JOAQUIN	5,559	5,642	450,992.6	4,252,499.73	5,050	427,308.6	3,916,913.68
SAN LUIS OBISPO	1,386	1,291	105,959.5	903,975.56	1,265	105,697.5	901,355.56
SAN MATEO	2,192	2,255	240,479.9	2,509,093.14	2,154	233,730.8	2,388,071.54
SANTA BARBARA	2,295	2,256	165,816.1	1,503,549.34	1,892	153,610.2	1,325,489.30
SANTA CLARA	10,348	10,388	704,517.9	8,065,451.18	10,388	704,517.9	8,065,451.18
SANTA CRUZ	1,720	1,716	138,029.8	1,404,711.79	1,716	138,029.8	1,404,711.79
SHASTA	2,399	2,370	227,976.4	1,641,385.12	2,370	227,976.4	1,641,385.12
SIERRA	30	32	3,025.4	22,855.22	32	3,025.4	22,855.22
SISKIYOU	437	457	32,999.7	238,315.91	457	32,999.7	238,315.91
SOLANO	2,393	2,478	257,959.1	2,635,417.28	2,478	257,959.1	2,635,417.28
SONOMA	3,592	3,471	328,951.7	3,355,570.29	3,471	328,951.7	3,355,570.29
STANISLAUS	4,787	4,535	356,979.7	3,113,772.35	4,524	356,872.7	3,111,906.26
SUTTER	581	587	53,451.7	392,579.39	587	53,451.7	392,579.39
TEHAMA	1,014	984	87,178.2	627,253.74	984	87,178.2	627,253.74
TRINITY	164	159	15,066.2	111,998.82	159	15,066.2	111,998.82
TULARE	2,319	2,268	151,266.5	1,096,274.98	2,268	151,266.5	1,096,274.98
TUOLUMNE	258	275	12,536.8	95,492.77	187	11,875.3	84,578.02
VENTURA	2,812	2,582	209,028.3	1,797,300.49	2,582	209,028.3	1,797,300.49
YOLO	1,242	1,212	99,240.0	1,030,724.88	1,212	99,240.0	1,030,724.88
YUBA	699	680	55,765.2	477,975.49	680	55,765.2	477,975.49

MONTHLY CASELOAD, HOURS PAID AND EXPENDITURES -- TOTAL OF PCSP AND RESIDUAL

COUNTY	CONTRACT CASES (CC)			COUNTY HOMEMAKER (HM)		
	CASES	HOURS	EXPENSE	CASES	HOURS	EXPENSE
ALL COUNTIES	2,424	121,077.9	2,166,735.41	136	1,202.8	17,814.80
ALAMEDA	0	0.0	0.00	0	0.0	0.00
ALPINE	0	0.0	0.00	0	0.0	0.00
AMADOR	0	0.0	0.00	0	0.0	0.00
BUTTE	261	13,732.5	156,757.11	0	0.0	0.00
CALAVERAS	0	0.0	0.00	0	0.0	0.00
COLUSA	0	0.0	0.00	0	0.0	0.00
CONTRA COSTA	0	0.0	0.00	0	0.0	0.00
DEL NORTE	0	0.0	0.00	0	0.0	0.00
EL DORADO	0	0.0	0.00	11	172.3	2,413.96
FRESNO	0	0.0	0.00	0	0.0	0.00
GLENN	0	0.0	0.00	0	0.0	0.00
HUMBOLDT	0	0.0	0.00	0	0.0	0.00
IMPERIAL	0	0.0	0.00	0	0.0	0.00
INYO	0	0.0	0.00	0	0.0	0.00
KERN	0	0.0	0.00	0	0.0	0.00
KINGS	0	0.0	0.00	0	0.0	0.00
LAKE	0	0.0	0.00	0	0.0	0.00
LASSEN	0	0.0	0.00	0	0.0	0.00
LOS ANGELES	0	0.0	0.00	0	0.0	0.00
MADERA	0	0.0	0.00	0	0.0	0.00
MARIN	0	0.0	0.00	0	0.0	0.00
MARIPOSA	0	0.0	0.00	0	0.0	0.00
MENDOCINO	0	0.0	0.00	0	0.0	0.00
MERCED	0	0.0	0.00	0	0.0	0.00
MODOC	0	0.0	0.00	0	0.0	0.00
MONO	0	0.0	0.00	0	0.0	0.00
MONTEREY	0	0.0	0.00	0	0.0	0.00
NAPA	0	0.0	0.00	0	0.0	0.00
NEVADA	0	0.0	0.00	0	0.0	0.00
ORANGE	0	0.0	0.00	0	0.0	0.00
PLACER	0	0.0	0.00	0	0.0	0.00
PLUMAS	0	0.0	0.00	0	0.0	0.00
RIVERSIDE	0	0.0	0.00	0	0.0	0.00
SACRAMENTO	0	0.0	0.00	0	0.0	0.00
SAN BENITO	0	0.0	0.00	0	0.0	0.00
SAN BERNARDINO	0	0.0	0.00	0	0.0	0.00
SAN DIEGO	0	0.0	0.00	0	0.0	0.00
SAN FRANCISCO	1,106	64,706.4	1,375,310.61	0	0.0	0.00
SAN JOAQUIN	592	23,684.0	335,586.05	0	0.0	0.00
SAN LUIS OBISPO	0	0.0	0.00	26	262.0	2,620.00
SAN MATEO	101	6,749.1	121,021.60	0	0.0	0.00
SANTA BARBARA	364	12,205.9	178,060.04	0	0.0	0.00
SANTA CLARA	0	0.0	0.00	0	0.0	0.00
SANTA CRUZ	0	0.0	0.00	0	0.0	0.00
SHASTA	0	0.0	0.00	0	0.0	0.00
SIERRA	0	0.0	0.00	0	0.0	0.00
SISKIYOU	0	0.0	0.00	0	0.0	0.00
SOLANO	0	0.0	0.00	0	0.0	0.00
SONOMA	0	0.0	0.00	0	0.0	0.00
STANISLAUS	0	0.0	0.00	11	107.0	1,866.09
SUTTER	0	0.0	0.00	0	0.0	0.00
TEHAMA	0	0.0	0.00	0	0.0	0.00
TRINITY	0	0.0	0.00	0	0.0	0.00
TULARE	0	0.0	0.00	0	0.0	0.00
TUOLUMNE	0	0.0	0.00	88	661.5	10,914.75
VENTURA	0	0.0	0.00	0	0.0	0.00
YOLO	0	0.0	0.00	0	0.0	0.00
YUBA	0	0.0	0.00	0	0.0	0.00

CONFIDENTIAL

MONTHLY CASELOAD, HOURS PAID AND EXPENDITURES -- PERSONAL CARE PROGRAM (PCSP)

COUNTY	CASES OPEN AT MTH END	TOTAL OF ALL MODES			INDIVIDUAL PROVIDER (IP)		
		CASES	HOURS	EXPENSE	CASES	HOURS	EXPENSE
ALL COUNTIES	312,333	291,665	23,261,748.9	217,762,040.57	289,426	23,147,222.0	215,707,743.25
ALAMEDA	11,551	10,837	1,007,607.6	10,544,734.49	10,837	1,007,607.6	10,544,734.49
ALPINE	5	3	350.1	2,761.05	3	350.1	2,761.05
AMADOR	158	142	12,365.8	91,762.54	142	12,365.8	91,762.54
BUTTE	2,755	2,368	207,526.4	1,665,792.76	2,117	194,016.5	1,512,741.63
CALAVERAS	232	212	15,066.3	113,040.55	212	15,066.3	113,040.55
COLUSA	148	138	11,554.4	85,882.39	138	11,554.4	85,882.39
CONTRA COSTA	5,873	5,376	441,428.4	4,582,829.79	5,376	441,428.4	4,582,829.79
DEL NORTE	309	285	22,916.7	165,751.31	285	22,916.7	165,751.31
EL DORADO	492	414	39,996.6	333,091.25	407	39,892.1	331,627.17
FRESNO	9,704	9,557	931,815.4	8,244,998.81	9,557	931,815.4	8,244,998.81
GLENN	383	350	28,116.2	218,791.76	350	28,116.2	218,791.76
HUMBOLDT	1,535	1,354	110,690.0	807,897.86	1,354	110,690.0	807,897.86
IMPERIAL	3,855	3,388	272,209.4	2,027,774.26	3,388	272,209.4	2,027,774.26
INYO	67	57	5,912.1	43,570.46	57	5,912.1	43,570.46
KERN	3,982	3,816	323,961.6	2,579,848.82	3,816	323,961.6	2,579,848.82
KINGS	1,165	1,126	106,642.2	792,621.40	1,126	106,642.2	792,621.40
LAKE	1,550	1,390	134,159.0	979,481.86	1,390	134,159.0	979,481.86
LASSEN	179	172	13,222.5	94,927.13	172	13,222.5	94,927.13
LOS ANGELES	132,902	127,719	10,037,244.5	90,013,261.92	127,719	10,037,244.5	90,013,261.92
MADERA	1,189	1,120	82,344.4	598,700.60	1,120	82,344.4	598,700.60
MARIN	1,063	1,023	107,511.6	1,130,511.12	1,023	107,511.6	1,130,511.12
MARIPOSA	198	191	16,871.4	122,931.94	191	16,871.4	122,931.94
MENDOCINO	1,140	1,007	83,641.1	763,151.85	1,007	83,641.1	763,151.85
MERCED	1,994	1,936	122,320.1	925,701.53	1,936	122,320.1	925,701.53
MODOC	118	110	8,526.0	61,005.49	110	8,526.0	61,005.49
MONO	25	22	2,401.7	18,140.68	22	2,401.7	18,140.68
MONTEREY	2,547	2,105	197,972.5	2,048,864.92	2,105	197,972.5	2,048,864.92
NAPA	510	486	41,473.1	425,277.68	486	41,473.1	425,277.68
NEVADA	597	535	45,829.5	345,881.05	535	45,829.5	345,881.05
ORANGE	10,309	9,067	612,018.8	5,372,487.70	9,067	612,018.8	5,372,487.70
PLACER	1,157	1,001	92,596.8	794,211.38	1,001	92,596.8	794,211.38
PLUMAS	295	264	16,390.7	125,692.76	264	16,390.7	125,692.76
RIVERSIDE	11,192	8,313	741,878.3	6,942,915.97	8,313	741,878.3	6,942,915.97
SACRAMENTO	13,823	13,498	1,198,518.5	12,491,175.94	13,498	1,198,518.5	12,491,175.94
SAN BENITO	277	252	21,411.5	228,580.37	252	21,411.5	228,580.37
SAN BERNARDINO	15,687	13,266	1,017,188.4	9,431,981.72	13,266	1,017,188.4	9,431,981.72
SAN DIEGO	16,774	16,136	1,159,837.4	11,383,701.20	16,136	1,159,837.4	11,383,701.20
SAN FRANCISCO	15,667	14,927	1,147,754.6	13,716,490.19	13,886	1,085,755.8	12,398,377.14
SAN JOAQUIN	5,032	4,586	331,604.7	3,184,586.80	4,180	312,022.6	2,907,572.25
SAN LUIS OBISPO	1,108	961	71,994.4	622,720.76	938	71,752.4	620,300.76
SAN MATEO	2,045	2,072	182,544.7	1,937,643.49	1,975	175,875.9	1,818,081.73
SANTA BARBARA	2,116	1,902	128,725.8	1,191,738.08	1,584	117,067.3	1,021,742.74
SANTA CLARA	8,765	8,466	563,497.2	6,508,664.40	8,466	563,497.2	6,508,664.40
SANTA CRUZ	1,441	1,361	104,551.7	1,079,265.28	1,361	104,551.7	1,079,265.28
SHASTA	2,239	1,917	167,690.7	1,222,563.54	1,917	167,690.7	1,222,563.54
SIERRA	28	31	2,517.4	18,981.66	31	2,517.4	18,981.66
SISKIYOU	431	415	23,656.0	172,102.89	415	23,656.0	172,102.89
SOLANO	2,335	2,176	202,052.5	2,093,158.36	2,176	202,052.5	2,093,158.36
SONOMA	3,302	3,005	261,580.1	2,700,878.30	3,005	261,580.1	2,700,878.30
STANISLAUS	4,304	3,839	298,697.1	2,634,551.47	3,829	298,591.3	2,632,706.31
SUTTER	520	472	37,727.2	281,696.93	472	37,727.2	281,696.93
TEHAMA	747	684	51,622.8	376,022.50	684	51,622.8	376,022.50
TRINITY	141	128	11,652.5	87,427.24	128	11,652.5	87,427.24
TULARE	1,890	1,752	97,932.5	721,644.93	1,752	97,932.5	721,644.93
TUOLUMNE	256	250	10,211.0	79,581.52	164	9,554.5	68,749.27
VENTURA	2,360	1,969	154,178.0	1,340,747.40	1,969	154,178.0	1,340,747.40
YOLO	1,209	1,094	79,661.9	841,081.57	1,094	79,661.9	841,081.57
YUBA	657	622	40,379.1	350,758.95	622	40,379.1	350,758.95

MONTHLY CASELOAD, HOURS PAID AND EXPENDITURES -- PERSONAL CARE PROGRAM (PCSP)

COUNTY	CONTRACT CASES (CC)			COUNTY HOMEMAKER (HM)		
	CASES	HOURS	EXPENSE	CASES	HOURS	EXPENSE
ALL COUNTIES	2,113	113,418.1	2,037,735.83	126	1,108.8	16,561.49
ALAMEDA	0	0.0	0.00	0	0.0	0.00
ALPINE	0	0.0	0.00	0	0.0	0.00
AMADOR	0	0.0	0.00	0	0.0	0.00
BUTTE	251	13,509.9	153,051.13	0	0.0	0.00
CALAVERAS	0	0.0	0.00	0	0.0	0.00
COLUSA	0	0.0	0.00	0	0.0	0.00
CONTRA COSTA	0	0.0	0.00	0	0.0	0.00
DEL NORTE	0	0.0	0.00	0	0.0	0.00
EL DORADO	0	0.0	0.00	7	104.5	1,464.08
FRESNO	0	0.0	0.00	0	0.0	0.00
GLENN	0	0.0	0.00	0	0.0	0.00
HUMBOLDT	0	0.0	0.00	0	0.0	0.00
IMPERIAL	0	0.0	0.00	0	0.0	0.00
INYO	0	0.0	0.00	0	0.0	0.00
KERN	0	0.0	0.00	0	0.0	0.00
KINGS	0	0.0	0.00	0	0.0	0.00
LAKE	0	0.0	0.00	0	0.0	0.00
LASSEN	0	0.0	0.00	0	0.0	0.00
LOS ANGELES	0	0.0	0.00	0	0.0	0.00
MADERA	0	0.0	0.00	0	0.0	0.00
MARIN	0	0.0	0.00	0	0.0	0.00
MARIPOSA	0	0.0	0.00	0	0.0	0.00
MENDOCINO	0	0.0	0.00	0	0.0	0.00
MERCED	0	0.0	0.00	0	0.0	0.00
MODOC	0	0.0	0.00	0	0.0	0.00
MONO	0	0.0	0.00	0	0.0	0.00
MONTEREY	0	0.0	0.00	0	0.0	0.00
NAPA	0	0.0	0.00	0	0.0	0.00
NEVADA	0	0.0	0.00	0	0.0	0.00
ORANGE	0	0.0	0.00	0	0.0	0.00
PLACER	0	0.0	0.00	0	0.0	0.00
PLUMAS	0	0.0	0.00	0	0.0	0.00
RIVERSIDE	0	0.0	0.00	0	0.0	0.00
SACRAMENTO	0	0.0	0.00	0	0.0	0.00
SAN BENITO	0	0.0	0.00	0	0.0	0.00
SAN BERNARDINO	0	0.0	0.00	0	0.0	0.00
SAN DIEGO	0	0.0	0.00	0	0.0	0.00
SAN FRANCISCO	1,041	61,998.8	1,318,113.05	0	0.0	0.00
SAN JOAQUIN	406	19,582.1	277,014.55	0	0.0	0.00
SAN LUIS OBISPO	0	0.0	0.00	23	242.0	2,420.00
SAN MATEO	97	6,668.8	119,561.76	0	0.0	0.00
SANTA BARBARA	318	11,658.5	169,995.34	0	0.0	0.00
SANTA CLARA	0	0.0	0.00	0	0.0	0.00
SANTA CRUZ	0	0.0	0.00	0	0.0	0.00
SHASTA	0	0.0	0.00	0	0.0	0.00
SIERRA	0	0.0	0.00	0	0.0	0.00
SISKIYOU	0	0.0	0.00	0	0.0	0.00
SOLANO	0	0.0	0.00	0	0.0	0.00
SONOMA	0	0.0	0.00	0	0.0	0.00
STANISLAUS	0	0.0	0.00	10	105.8	1,845.16
SUTTER	0	0.0	0.00	0	0.0	0.00
TEHAMA	0	0.0	0.00	0	0.0	0.00
TRINITY	0	0.0	0.00	0	0.0	0.00
TULARE	0	0.0	0.00	0	0.0	0.00
TUOLUMNE	0	0.0	0.00	86	656.5	10,832.25
VENTURA	0	0.0	0.00	0	0.0	0.00
YOLO	0	0.0	0.00	0	0.0	0.00
YUBA	0	0.0	0.00	0	0.0	0.00

CONFIDENTIAL

MONTHLY CASELOAD, HOURS PAID AND EXPENDITURES -- RESIDUAL

COUNTY	CASES OPEN AT MTH END	TOTAL OF ALL MODES			INDIVIDUAL PROVIDER (IP)		
		CASES	HOURS	EXPENSE	CASES	HOURS	EXPENSE
ALL COUNTIES	31,582	61,571	5,376,626.2	46,899,538.38	61,233	5,368,872.4	46,769,285.49
ALAMEDA	1,311	2,138	191,607.2	1,928,669.22	2,138	191,607.2	1,928,669.22
ALPINE	7	8	1,167.7	8,746.46	8	1,167.7	8,746.46
AMADOR	17	45	5,367.8	37,245.62	45	5,367.8	37,245.62
BUTTE	35	713	110,694.2	814,653.18	703	110,471.6	810,947.20
CALAVERAS	20	54	5,657.7	39,428.72	54	5,657.7	39,428.72
COLUSA	28	47	4,830.9	32,945.06	47	4,830.9	32,945.06
CONTRA COSTA	312	893	87,341.5	856,341.88	893	87,341.5	856,341.88
DEL NORTE	9	80	8,917.4	61,650.57	80	8,917.4	61,650.57
EL DORADO	52	173	19,934.1	163,047.56	169	19,866.3	162,097.68
FRESNO	1,530	2,207	212,007.9	1,773,052.32	2,207	212,007.9	1,773,052.32
GLENN	9	60	7,311.6	53,220.71	60	7,311.6	53,220.71
HUMBOLDT	275	422	45,611.3	313,921.89	422	45,611.3	313,921.89
IMPERIAL	500	1,200	91,287.9	634,899.03	1,200	91,287.9	634,899.03
INYO	35	48	3,757.2	26,403.22	48	3,757.2	26,403.22
KERN	666	895	68,518.9	515,797.85	895	68,518.9	515,797.85
KINGS	195	270	24,549.7	168,013.82	270	24,549.7	168,013.82
LAKE	92	388	40,611.5	280,866.21	388	40,611.5	280,866.21
LASSEN	56	75	7,669.6	53,091.86	75	7,669.6	53,091.86
LOS ANGELES	12,636	21,975	1,691,709.0	14,342,626.16	21,975	1,691,709.0	14,342,626.16
MADERA	153	270	21,547.8	150,350.58	270	21,547.8	150,350.58
MARIN	250	340	32,582.7	325,458.99	340	32,582.7	325,458.99
MARIPOSA	24	54	6,164.5	42,483.64	54	6,164.5	42,483.64
MENDOCINO	153	359	33,504.6	290,159.36	359	33,504.6	290,159.36
MERCED	556	634	37,978.1	267,979.67	634	37,978.1	267,979.67
MODOC	13	32	4,055.3	25,461.83	32	4,055.3	25,461.83
MONO	8	20	2,064.7	15,348.72	20	2,064.7	15,348.72
MONTEREY	134	583	42,059.6	409,346.05	583	42,059.6	409,346.05
NAPA	65	131	14,172.9	140,096.61	131	14,172.9	140,096.61
NEVADA	73	161	24,843.1	177,738.21	161	24,843.1	177,738.21
ORANGE	1,215	2,542	185,868.8	1,541,669.94	2,542	185,868.8	1,541,669.94
PLACER	24	257	41,232.6	334,538.97	257	41,232.6	334,538.97
PLUMAS	14	41	4,972.6	36,519.88	41	4,972.6	36,519.88
RIVERSIDE	1,227	2,674	258,422.1	2,241,587.24	2,674	258,422.1	2,241,587.24
SACRAMENTO	1,447	3,315	362,651.6	3,594,205.08	3,315	362,651.6	3,594,205.08
SAN BENITO	7	46	6,246.6	62,179.31	46	6,246.6	62,179.31
SAN BERNARDINO	191	2,894	317,381.1	2,734,102.20	2,894	317,381.1	2,734,102.20
SAN DIEGO	2,674	4,403	391,147.2	3,613,302.08	4,403	391,147.2	3,613,302.08
SAN FRANCISCO	268	1,029	86,433.8	962,007.28	953	83,726.2	904,809.72
SAN JOAQUIN	527	1,372	119,387.9	1,067,912.93	1,180	115,286.0	1,009,341.43
SAN LUIS OBISPO	278	416	33,965.1	281,254.80	413	33,945.1	281,054.80
SAN MATEO	147	451	57,935.2	571,449.65	447	57,854.9	569,989.81
SANTA BARBARA	179	450	37,090.3	311,811.26	404	36,542.9	303,746.56
SANTA CLARA	1,583	2,223	141,020.7	1,556,786.78	2,223	141,020.7	1,556,786.78
SANTA CRUZ	279	397	33,478.1	325,446.51	397	33,478.1	325,446.51
SHASTA	160	575	60,285.7	418,821.58	575	60,285.7	418,821.58
SIERRA	2	5	508.0	3,873.56	5	508.0	3,873.56
SISKIYOU	6	80	9,343.7	66,213.02	80	9,343.7	66,213.02
SOLANO	58	436	55,906.6	542,258.92	436	55,906.6	542,258.92
SONOMA	290	668	67,371.6	654,691.99	668	67,371.6	654,691.99
STANISLAUS	483	802	58,282.6	479,220.88	801	58,281.4	479,199.95
SUTTER	61	145	15,724.5	110,882.46	145	15,724.5	110,882.46
TEHAMA	267	399	35,555.4	251,231.24	399	35,555.4	251,231.24
TRINITY	23	41	3,413.7	24,571.58	41	3,413.7	24,571.58
TULARE	429	644	53,334.0	374,630.05	644	53,334.0	374,630.05
TUOLUMNE	2	30	2,325.8	15,911.25	28	2,320.8	15,828.75
VENTURA	452	691	54,850.3	456,553.09	691	54,850.3	456,553.09
YOLO	33	159	19,578.1	189,643.31	159	19,578.1	189,643.31
YUBA	42	111	15,386.1	127,216.54	111	15,386.1	127,216.54

MONTHLY CASELOAD, HOURS PAID AND EXPENDITURES -- RESIDUAL

COUNTY	CONTRACT CASES (CC)			COUNTY HOMEMAKER (HM)		
	CASES	HOURS	EXPENSE	CASES	HOURS	EXPENSE
ALL COUNTIES	328	7,659.8	128,999.58	10	94.0	1,253.31
ALAMEDA	0	0.0	0.00	0	0.0	0.00
ALPINE	0	0.0	0.00	0	0.0	0.00
AMADOR	0	0.0	0.00	0	0.0	0.00
BUTTE	10	222.6	3,705.98	0	0.0	0.00
CALAVERAS	0	0.0	0.00	0	0.0	0.00
COLUSA	0	0.0	0.00	0	0.0	0.00
CONTRA COSTA	0	0.0	0.00	0	0.0	0.00
DEL NORTE	0	0.0	0.00	0	0.0	0.00
EL DORADO	0	0.0	0.00	4	67.8	949.88
FRESNO	0	0.0	0.00	0	0.0	0.00
GLENN	0	0.0	0.00	0	0.0	0.00
HUMBOLDT	0	0.0	0.00	0	0.0	0.00
IMPERIAL	0	0.0	0.00	0	0.0	0.00
INYO	0	0.0	0.00	0	0.0	0.00
KERN	0	0.0	0.00	0	0.0	0.00
KINGS	0	0.0	0.00	0	0.0	0.00
LAKE	0	0.0	0.00	0	0.0	0.00
LASSEN	0	0.0	0.00	0	0.0	0.00
LOS ANGELES	0	0.0	0.00	0	0.0	0.00
MADERA	0	0.0	0.00	0	0.0	0.00
MARIN	0	0.0	0.00	0	0.0	0.00
MARIPOSA	0	0.0	0.00	0	0.0	0.00
MENDOCINO	0	0.0	0.00	0	0.0	0.00
MERCED	0	0.0	0.00	0	0.0	0.00
MODOC	0	0.0	0.00	0	0.0	0.00
MONO	0	0.0	0.00	0	0.0	0.00
MONTEREY	0	0.0	0.00	0	0.0	0.00
NAPA	0	0.0	0.00	0	0.0	0.00
NEVADA	0	0.0	0.00	0	0.0	0.00
ORANGE	0	0.0	0.00	0	0.0	0.00
PLACER	0	0.0	0.00	0	0.0	0.00
PLUMAS	0	0.0	0.00	0	0.0	0.00
RIVERSIDE	0	0.0	0.00	0	0.0	0.00
SACRAMENTO	0	0.0	0.00	0	0.0	0.00
SAN BENITO	0	0.0	0.00	0	0.0	0.00
SAN BERNARDINO	0	0.0	0.00	0	0.0	0.00
SAN DIEGO	0	0.0	0.00	0	0.0	0.00
SAN FRANCISCO	76	2,707.6	57,197.56	0	0.0	0.00
SAN JOAQUIN	192	4,101.9	58,571.50	0	0.0	0.00
SAN LUIS OBISPO	0	0.0	0.00	3	20.0	200.00
SAN MATEO	4	80.3	1,459.84	0	0.0	0.00
SANTA BARBARA	46	547.4	8,064.70	0	0.0	0.00
SANTA CLARA	0	0.0	0.00	0	0.0	0.00
SANTA CRUZ	0	0.0	0.00	0	0.0	0.00
SHASTA	0	0.0	0.00	0	0.0	0.00
SIERRA	0	0.0	0.00	0	0.0	0.00
SISKIYOU	0	0.0	0.00	0	0.0	0.00
SOLANO	0	0.0	0.00	0	0.0	0.00
SONOMA	0	0.0	0.00	0	0.0	0.00
STANISLAUS	0	0.0	0.00	1	1.2	20.93
SUTTER	0	0.0	0.00	0	0.0	0.00
TEHAMA	0	0.0	0.00	0	0.0	0.00
TRINITY	0	0.0	0.00	0	0.0	0.00
TULARE	0	0.0	0.00	0	0.0	0.00
TUOLUMNE	0	0.0	0.00	2	5.0	82.50
VENTURA	0	0.0	0.00	0	0.0	0.00
YOLO	0	0.0	0.00	0	0.0	0.00
YUBA	0	0.0	0.00	0	0.0	0.00

STATEWIDE AVERAGES

		AUTH CASES	AVERAGE FI SCORE	AVERAGE FI HOURS	AVERAGE AUTH HRS PER CASE	AVERAGE PAID HRS PER CASE	PERCENT HOURS PAID/AUTH	AVERAGE PAID $ PER CASE
ALAMEDA	TOTAL - ALL	12,922	2.96	105.1	97.9	92.4	94.70	961.34
	SI	4,162	3.67	168.0	165.3	152.5	93.40	1,573.91
	NSI	8,760	2.63	75.2	65.9	63.4	96.20	666.39
	IP TOTAL	12,922	2.96	105.1	97.9	92.4	94.70	961.34
	SI	4,162	3.67	168.0	165.3	152.5	93.40	1,573.91
	NSI	8,760	2.63	75.2	65.9	63.4	96.20	666.39
ALPINE	TOTAL - ALL	11	2.63	100.6	128.9	137.9	107.00	1,046.14
	SI	3	4.05	175.0	264.2	224.0	113.00	1,649.17
	NSI	8	2.10	72.7	78.1	88.8	99.40	701.55
	IP TOTAL	11	2.63	100.6	128.9	137.9	107.00	1,046.14
	SI	3	4.05	175.0	264.2	224.0	113.00	1,649.17
	NSI	8	2.10	72.7	78.1	88.8	99.40	701.55
AMADOR	TOTAL - ALL	178	2.69	100.2	104.8	94.8	95.00	689.88
	SI	50	3.61	174.3	191.6	157.1	98.30	1,123.53
	NSI	128	2.33	71.3	70.8	65.4	91.50	485.01
	IP TOTAL	178	2.69	100.2	104.8	94.8	95.00	689.88
	SI	50	3.61	174.3	191.6	157.1	98.30	1,123.53
	NSI	128	2.33	71.3	70.8	65.4	91.50	485.01
BUTTE	TOTAL - ALL	2,929	3.10	107.3	116.8	103.2	92.90	805.08
	SI	945	3.74	171.5	187.5	158.1	94.70	1,215.89
	NSI	1,984	2.79	76.7	83.1	74.4	91.00	588.99
	IP TOTAL	2,677	3.13	110.2	122.0	107.9	93.20	824.00
	SI	899	3.74	172.3	191.3	161.6	94.80	1,226.67
	NSI	1,778	2.82	78.8	86.9	78.0	91.40	599.66
	CC TOTAL	252	2.77	76.1	62.1	52.6	87.70	600.60
	SI	46	3.74	156.8	114.2	91.3	92.10	1,010.66
	NSI	206	2.55	58.1	50.4	42.7	85.50	496.12
CALAVERAS	TOTAL - ALL	257	2.75	88.9	86.6	77.9	93.00	573.19
	SI	58	3.79	158.5	163.0	145.5	98.50	1,065.43
	NSI	199	2.45	68.6	64.4	56.4	88.90	417.24
	IP TOTAL	257	2.75	88.9	86.6	77.9	93.00	573.19
	SI	58	3.79	158.5	163.0	145.5	98.50	1,065.43
	NSI	199	2.45	68.6	64.4	56.4	88.90	417.24
COLUSA	TOTAL - ALL	182	3.13	106.8	99.5	88.5	90.40	642.31
	SI	55	3.89	163.9	165.6	148.4	91.20	1,064.32
	NSI	127	2.80	82.0	70.9	62.5	89.50	459.11
	IP TOTAL	182	3.13	106.8	99.5	88.5	90.40	642.31
	SI	55	3.89	163.9	165.6	148.4	91.20	1,064.32
	NSI	127	2.80	82.0	70.9	62.5	89.50	459.11

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STATEWIDE AVERAGES

		AUTH CASES	AVERAGE FI SCORE	AVERAGE FI HOURS	AVERAGE AUTH HRS PER CASE	AVERAGE PAID HRS PER CASE	PERCENT HOURS PAID/AUTH	AVERAGE PAID $ PER CASE
CONTRA COSTA	TOTAL - ALL	6,259	3.19	99.0	89.5	84.3	94.30	867.63
	SI	1,710	4.06	162.3	158.0	145.5	96.50	1,479.59
	NSI	4,549	2.86	75.2	63.7	59.8	92.30	622.30
	IP TOTAL	6,259	3.19	99.0	89.5	84.3	94.30	867.63
	SI	1,710	4.06	162.3	158.0	145.5	96.50	1,479.59
	NSI	4,549	2.86	75.2	63.7	59.8	92.30	622.30
DEL NORTE	TOTAL - ALL	328	2.86	102.9	101.9	87.2	95.20	623.02
	SI	93	3.66	178.4	191.4	142.8	94.60	1,019.87
	NSI	235	2.55	73.0	66.5	60.6	95.80	433.43
	IP TOTAL	328	2.86	102.9	101.9	87.2	95.20	623.02
	SI	93	3.66	178.4	191.4	142.8	94.60	1,019.87
	NSI	235	2.55	73.0	66.5	60.6	95.80	433.43
EL DORADO	TOTAL - ALL	557	2.65	107.9	113.9	102.1	94.30	845.21
	SI	176	3.55	184.9	193.1	165.8	95.60	1,373.00
	NSI	381	2.24	72.4	77.4	70.1	92.90	580.64
	IP TOTAL	542	2.68	109.9	116.5	103.7	94.50	857.16
	SI	176	3.55	184.9	193.1	165.8	95.60	1,373.00
	NSI	366	2.26	73.9	79.7	71.7	93.30	591.10
	HM TOTAL	15	1.75	35.2	20.3	15.6	56.30	219.45
	SI	0	0.00	0.0	0.0	0.0	0.00	0.00
	NSI	15	1.75	35.2	20.3	15.6	56.30	219.45
FRESNO	TOTAL - ALL	11,399	2.92	114.6	102.7	97.2	97.60	851.59
	SI	4,069	3.54	163.0	155.9	148.0	97.20	1,289.87
	NSI	7,330	2.58	87.8	73.2	69.3	98.10	611.09
	IP TOTAL	11,399	2.92	114.6	102.7	97.2	97.60	851.59
	SI	4,069	3.54	163.0	155.9	148.0	97.20	1,289.87
	NSI	7,330	2.58	87.8	73.2	69.3	98.10	611.09
GLENN	TOTAL - ALL	409	2.71	99.8	92.7	86.4	93.30	663.45
	SI	113	3.51	158.3	157.0	139.5	93.50	1,078.45
	NSI	296	2.41	77.5	68.2	64.7	93.20	493.74
	IP TOTAL	409	2.71	99.8	92.7	86.4	93.30	663.45
	SI	113	3.51	158.3	157.0	139.5	93.50	1,078.45
	NSI	296	2.41	77.5	68.2	64.7	93.20	493.74
HUMBOLDT	TOTAL - ALL	1,783	2.57	92.0	93.7	88.0	93.40	631.66
	SI	399	3.52	180.8	190.9	163.4	95.40	1,155.03
	NSI	1,384	2.30	66.4	65.7	62.7	91.80	456.67
	IP TOTAL	1,783	2.57	92.0	93.7	88.0	93.40	631.66
	SI	399	3.52	180.8	190.9	163.4	95.40	1,155.03
	NSI	1,384	2.30	66.4	65.7	62.7	91.80	456.67

STATEWIDE AVERAGES

		AUTH CASES	AVERAGE FI SCORE	AVERAGE FI HOURS	AVERAGE AUTH HRS PER CASE	AVERAGE PAID HRS PER CASE	PERCENT HOURS PAID/AUTH	AVERAGE PAID $ PER CASE
IMPERIAL	TOTAL - ALL	4,422	2.61	90.5	83.1	79.2	98.80	580.36
	SI	847	3.67	165.6	158.6	150.7	101.00	1,098.72
	NSI	3,575	2.36	72.7	65.3	61.7	97.50	453.68
	IP TOTAL	4,422	2.61	90.5	83.1	79.2	98.80	580.36
	SI	847	3.67	165.6	158.6	150.7	101.00	1,098.72
	NSI	3,575	2.36	72.7	65.3	61.7	97.50	453.68
INYO	TOTAL - ALL	103	2.45	94.8	97.3	92.0	96.30	666.42
	SI	23	3.48	185.3	185.2	166.6	109.40	1,210.94
	NSI	80	2.16	68.8	72.1	64.9	86.70	468.41
	IP TOTAL	103	2.45	94.8	97.3	92.0	96.30	666.42
	SI	23	3.48	185.3	185.2	166.6	109.40	1,210.94
	NSI	80	2.16	68.8	72.1	64.9	86.70	468.41
KERN	TOTAL - ALL	4,763	2.75	98.2	87.8	83.3	93.80	657.11
	SI	1,337	3.53	159.0	149.2	139.3	94.90	1,091.44
	NSI	3,426	2.45	74.5	63.8	60.5	92.70	480.84
	IP TOTAL	4,763	2.75	98.2	87.8	83.3	93.80	657.11
	SI	1,337	3.53	159.0	149.2	139.3	94.90	1,091.44
	NSI	3,426	2.45	74.5	63.8	60.5	92.70	480.84
KINGS	TOTAL - ALL	1,399	2.66	110.3	95.4	93.9	98.20	688.13
	SI	418	3.37	172.6	161.6	162.1	99.80	1,178.34
	NSI	981	2.36	83.8	67.2	65.0	96.60	480.05
	IP TOTAL	1,399	2.66	110.3	95.4	93.9	98.20	688.13
	SI	418	3.37	172.6	161.6	162.1	99.80	1,178.34
	NSI	981	2.36	83.8	67.2	65.0	96.60	480.05
LAKE	TOTAL - ALL	1,697	2.65	116.6	109.3	98.3	94.10	708.86
	SI	518	3.42	192.5	192.5	160.2	94.90	1,144.86
	NSI	1,179	2.31	83.3	72.8	67.4	93.20	491.77
	IP TOTAL	1,697	2.65	116.6	109.3	98.3	94.10	708.86
	SI	518	3.42	192.5	192.5	160.2	94.90	1,144.86
	NSI	1,179	2.31	83.3	72.8	67.4	93.20	491.77
LASSEN	TOTAL - ALL	238	2.36	83.9	91.8	84.5	95.50	599.27
	SI	47	3.37	193.6	206.0	186.6	104.00	1,307.55
	NSI	191	2.11	56.9	63.7	56.0	88.70	401.09
	IP TOTAL	238	2.36	83.9	91.8	84.5	95.50	599.27
	SI	47	3.37	193.6	206.0	186.6	104.00	1,307.55
	NSI	191	2.11	56.9	63.7	56.0	88.70	401.09

STATEWIDE AVERAGES

		AUTH CASES	AVERAGE FI SCORE	AVERAGE FI HOURS	AVERAGE AUTH HRS PER CASE	AVERAGE PAID HRS PER CASE	PERCENT HOURS PAID/AUTH	AVERAGE PAID $ PER CASE
LOS ANGELES	TOTAL - ALL	148,283	3.03	95.5	80.6	78.3	98.00	697.13
	SI	28,957	3.81	152.5	144.8	139.7	97.90	1,231.49
	NSI	119,326	2.84	81.7	65.1	63.3	98.00	566.45
	IP TOTAL	148,283	3.03	95.5	80.6	78.3	98.00	697.13
	SI	28,957	3.81	152.5	144.8	139.7	97.90	1,231.49
	NSI	119,326	2.84	81.7	65.1	63.3	98.00	566.45
MADERA	TOTAL - ALL	1,381	3.05	91.7	79.7	74.7	94.30	538.89
	SI	349	3.91	161.2	151.1	144.4	94.40	1,033.85
	NSI	1,032	2.76	68.2	55.6	51.7	94.10	375.48
	IP TOTAL	1,381	3.05	91.7	79.7	74.7	94.30	538.89
	SI	349	3.91	161.2	151.1	144.4	94.40	1,033.85
	NSI	1,032	2.76	68.2	55.6	51.7	94.10	375.48
MARIN	TOTAL - ALL	1,327	2.75	108.3	109.5	102.7	96.30	1,068.21
	SI	428	3.63	182.1	197.2	170.0	97.40	1,730.23
	NSI	899	2.33	73.1	67.7	65.7	94.80	703.68
	IP TOTAL	1,327	2.75	108.3	109.5	102.7	96.30	1,068.21
	SI	428	3.63	182.1	197.2	170.0	97.40	1,730.23
	NSI	899	2.33	73.1	67.7	65.7	94.80	703.68
MARIPOSA	TOTAL - ALL	235	2.75	99.6	100.5	94.0	97.40	675.17
	SI	47	3.65	170.9	171.1	155.9	98.80	1,109.64
	NSI	188	2.53	81.8	82.8	77.7	96.70	560.95
	IP TOTAL	235	2.75	99.6	100.5	94.0	97.40	675.17
	SI	47	3.65	170.9	171.1	155.9	98.80	1,109.64
	NSI	188	2.53	81.8	82.8	77.7	96.70	560.95
MENDOCINO	TOTAL - ALL	1,322	2.49	102.9	94.8	85.7	93.40	771.09
	SI	325	3.48	197.7	190.6	164.6	92.10	1,466.89
	NSI	997	2.17	72.0	63.5	58.8	94.70	534.15
	IP TOTAL	1,322	2.49	102.9	94.8	85.7	93.40	771.09
	SI	325	3.48	197.7	190.6	164.6	92.10	1,466.89
	NSI	997	2.17	72.0	63.5	58.8	94.70	534.15
MERCED	TOTAL - ALL	2,592	2.59	87.0	63.6	62.3	97.20	464.47
	SI	347	3.72	159.8	140.1	136.1	98.00	996.51
	NSI	2,245	2.41	75.8	51.7	50.7	96.80	380.59
	IP TOTAL	2,592	2.59	87.0	63.6	62.3	97.20	464.47
	SI	347	3.72	159.8	140.1	136.1	98.00	996.51
	NSI	2,245	2.41	75.8	51.7	50.7	96.80	380.59

STATEWIDE AVERAGES

		AUTH CASES	AVERAGE FI SCORE	AVERAGE FI HOURS	AVERAGE AUTH HRS PER CASE	AVERAGE PAID HRS PER CASE	PERCENT HOURS PAID/AUTH	AVERAGE PAID $ PER CASE
MODOC	TOTAL - ALL	135	2.76	100.3	101.5	88.6	91.70	608.92
	SI	35	3.83	175.9	187.4	140.0	100.30	931.39
	NSI	100	2.39	73.9	71.5	63.1	83.80	449.39
	IP TOTAL	135	2.76	100.3	101.5	88.6	91.70	608.92
	SI	35	3.83	175.9	187.4	140.0	100.30	931.39
	NSI	100	2.39	73.9	71.5	63.1	83.80	449.39
MONO	TOTAL - ALL	35	2.70	92.4	128.2	106.3	99.50	797.37
	SI	13	3.72	154.8	227.4	151.3	102.30	1,135.35
	NSI	22	2.10	55.5	69.6	65.4	94.00	490.11
	IP TOTAL	35	2.70	92.4	128.2	106.3	99.50	797.37
	SI	13	3.72	154.8	227.4	151.3	102.30	1,135.35
	NSI	22	2.10	55.5	69.6	65.4	94.00	490.11
MONTEREY	TOTAL - ALL	2,700	3.04	120.2	93.1	89.3	95.40	914.51
	SI	785	3.88	194.5	161.7	150.5	96.20	1,523.35
	NSI	1,915	2.70	89.7	65.0	62.7	94.50	650.99
	IP TOTAL	2,700	3.04	120.2	93.1	89.3	95.40	914.51
	SI	785	3.88	194.5	161.7	150.5	96.20	1,523.35
	NSI	1,915	2.70	89.7	65.0	62.7	94.50	650.99
NAPA	TOTAL - ALL	589	2.67	105.0	99.8	90.1	94.50	916.33
	SI	196	3.55	177.8	170.5	148.0	97.80	1,490.92
	NSI	393	2.23	68.7	64.6	57.8	90.20	595.66
	IP TOTAL	589	2.67	105.0	99.8	90.1	94.50	916.33
	SI	196	3.55	177.8	170.5	148.0	97.80	1,490.92
	NSI	393	2.23	68.7	64.6	57.8	90.20	595.66
NEVADA	TOTAL - ALL	678	2.54	103.6	113.8	101.5	91.50	752.33
	SI	204	3.49	199.0	216.7	178.6	92.90	1,318.63
	NSI	474	2.13	62.6	69.5	63.4	89.70	472.82
	IP TOTAL	678	2.54	103.6	113.8	101.5	91.50	752.33
	SI	204	3.49	199.0	216.7	178.6	92.90	1,318.63
	NSI	474	2.13	62.6	69.5	63.4	89.70	472.82
ORANGE	TOTAL - ALL	11,731	2.65	81.9	71.9	68.7	94.50	595.59
	SI	1,688	3.74	151.5	147.1	139.8	96.60	1,189.70
	NSI	10,043	2.47	70.2	59.3	56.4	93.60	492.53
	IP TOTAL	11,731	2.65	81.9	71.9	68.7	94.50	595.59
	SI	1,688	3.74	151.5	147.1	139.8	96.60	1,189.70
	NSI	10,043	2.47	70.2	59.3	56.4	93.60	492.53

STATEWIDE AVERAGES

		AUTH CASES	AVERAGE FI SCORE	AVERAGE FI HOURS	AVERAGE AUTH HRS PER CASE	AVERAGE PAID HRS PER CASE	PERCENT HOURS PAID/AUTH	AVERAGE PAID $ PER CASE
PLACER	TOTAL - ALL	1,226	2.94	113.4	118.0	106.3	92.40	897.26
	SI	443	3.60	178.5	191.6	161.7	93.10	1,352.63
	NSI	783	2.57	76.5	76.4	71.2	91.40	607.69
	IP TOTAL	1,226	2.94	113.4	118.0	106.3	92.40	897.26
	SI	443	3.60	178.5	191.6	161.7	93.10	1,352.63
	NSI	783	2.57	76.5	76.4	71.2	91.40	607.69
PLUMAS	TOTAL - ALL	321	2.38	80.1	77.0	70.0	86.40	531.84
	SI	34	3.44	163.4	194.1	145.6	88.20	1,092.17
	NSI	287	2.25	70.2	63.1	58.6	85.70	447.27
	IP TOTAL	321	2.38	80.1	77.0	70.0	86.40	531.84
	SI	34	3.44	163.4	194.1	145.6	88.20	1,092.17
	NSI	287	2.25	70.2	63.1	58.6	85.70	447.27
RIVERSIDE	TOTAL - ALL	12,783	2.74	106.2	91.8	91.0	85.20	835.94
	SI	3,400	3.54	172.0	157.6	147.8	91.10	1,347.25
	NSI	9,383	2.46	82.4	67.9	66.6	80.20	615.97
	IP TOTAL	10,866	2.82	112.4	97.1	91.0	94.70	835.94
	SI	3,194	3.54	172.3	159.4	147.8	95.90	1,347.25
	NSI	7,672	2.52	87.4	71.1	66.6	93.60	615.97
	CC TOTAL	1,917	2.32	71.6	61.6	0.0	0.00	0.00
	SI	206	3.46	168.1	130.7	0.0	0.00	0.00
	NSI	1,711	2.18	60.0	53.3	0.0	0.00	0.00
SACRAMENTO	TOTAL - ALL	15,548	2.76	109.9	100.7	92.8	99.70	956.72
	SI	4,397	3.53	179.5	170.7	155.4	99.70	1,587.41
	NSI	11,151	2.46	82.4	73.0	67.7	99.60	703.32
	IP TOTAL	15,548	2.76	109.9	100.7	92.8	99.70	956.72
	SI	4,397	3.53	179.5	170.7	155.4	99.70	1,587.41
	NSI	11,151	2.46	82.4	73.0	67.7	99.60	703.32
SAN BENITO	TOTAL - ALL	288	2.79	119.9	102.1	92.8	94.00	975.70
	SI	101	3.60	173.5	150.8	135.0	91.30	1,398.20
	NSI	187	2.36	90.9	75.8	70.5	96.90	752.54
	IP TOTAL	288	2.79	119.9	102.1	92.8	94.00	975.70
	SI	101	3.60	173.5	150.8	135.0	91.30	1,398.20
	NSI	187	2.36	90.9	75.8	70.5	96.90	752.54
SAN BERNARDINO	TOTAL - ALL	16,161	2.84	91.6	86.5	82.5	95.40	752.85
	SI	3,841	3.59	146.0	148.1	139.8	95.80	1,258.06
	NSI	12,320	2.61	74.7	67.2	64.3	95.10	592.09
	IP TOTAL	16,161	2.84	91.6	86.5	82.5	95.40	752.85
	SI	3,841	3.59	146.0	148.1	139.8	95.80	1,258.06
	NSI	12,320	2.61	74.7	67.2	64.3	95.10	592.09

STATEWIDE AVERAGES

		AUTH CASES	AVERAGE FI SCORE	AVERAGE FI HOURS	AVERAGE AUTH HRS PER CASE	AVERAGE PAID HRS PER CASE	PERCENT HOURS PAID/AUTH	AVERAGE PAID $ PER CASE
SAN DIEGO	TOTAL - ALL	19,837	2.71	84.8	80.6	75.5	96.90	730.17
	SI	3,947	3.62	152.9	153.3	142.7	97.40	1,364.90
	NSI	15,890	2.48	67.9	62.6	58.5	96.60	570.47
	IP TOTAL	19,837	2.71	84.8	80.6	75.5	96.90	730.17
	SI	3,947	3.62	152.9	153.3	142.7	97.40	1,364.90
	NSI	15,890	2.48	67.9	62.6	58.5	96.60	570.47
SAN FRANCISCO	TOTAL - ALL	16,156	2.76	93.1	81.4	77.3	93.70	919.94
	SI	2,776	3.63	155.4	148.9	136.3	92.40	1,612.57
	NSI	13,380	2.58	80.2	67.4	64.7	94.30	772.27
	IP TOTAL	15,022	2.79	94.2	82.7	78.8	94.10	896.50
	SI	2,589	3.64	155.1	150.2	137.8	92.50	1,551.02
	NSI	12,433	2.61	81.5	68.6	66.2	94.80	756.68
	CC TOTAL	1,134	2.45	79.3	65.2	57.9	87.50	1,231.25
	SI	187	3.49	159.0	131.5	115.6	90.20	2,449.87
	NSI	947	2.24	63.6	52.1	45.9	86.10	978.31
SAN JOAQUIN	TOTAL - ALL	5,688	2.58	93.8	81.5	75.7	97.20	713.75
	SI	1,207	3.53	165.6	155.5	140.4	96.80	1,292.56
	NSI	4,481	2.33	74.5	61.5	57.7	97.50	553.00
	IP TOTAL	5,102	2.63	97.8	85.7	79.7	97.70	730.77
	SI	1,151	3.54	165.5	157.7	142.5	97.10	1,290.82
	NSI	3,951	2.37	78.1	64.7	60.8	98.10	562.74
	CC TOTAL	586	2.11	59.3	44.8	39.6	90.00	561.18
	SI	56	3.23	166.7	111.2	94.2	87.70	1,329.57
	NSI	530	1.99	47.9	37.8	33.7	90.70	478.65
SAN LUIS OBISPO	TOTAL - ALL	1,439	2.54	87.4	81.6	76.9	90.20	656.48
	SI	312	3.71	190.0	180.5	161.2	91.00	1,365.68
	NSI	1,127	2.22	59.0	54.2	51.6	89.40	443.52
	IP TOTAL	1,407	2.55	88.0	83.2	78.2	90.20	667.18
	SI	308	3.71	190.5	182.7	163.5	90.90	1,385.25
	NSI	1,099	2.22	59.3	55.4	52.5	89.40	450.65
	HM TOTAL	32	2.27	60.6	9.0	10.0	90.80	100.77
	SI	4	3.63	154.4	15.0	14.1	117.50	141.00
	NSI	28	2.07	47.2	8.1	9.1	83.80	91.19
SAN MATEO	TOTAL - ALL	2,257	3.17	112.2	111.0	95.3	95.90	994.49
	SI	767	3.87	174.4	167.8	146.6	94.50	1,528.13
	NSI	1,490	2.80	80.1	81.8	70.1	97.40	732.87
	IP TOTAL	2,155	3.18	113.3	113.1	96.5	95.80	985.99
	SI	739	3.88	174.9	169.6	147.4	94.30	1,503.42
	NSI	1,416	2.82	81.1	83.6	71.2	97.40	729.83
	CC TOTAL	102	2.80	88.8	66.8	66.8	98.90	1,198.23
	SI	28	3.64	160.5	121.8	123.8	101.60	2,235.90
	NSI	74	2.48	61.7	46.0	44.9	96.20	800.23

STATEWIDE AVERAGES

		AUTH CASES	AVERAGE FI SCORE	AVERAGE FI HOURS	AVERAGE AUTH HRS PER CASE	AVERAGE PAID HRS PER CASE	PERCENT HOURS PAID/AUTH	AVERAGE PAID $ PER CASE
SANTA BARBARA	TOTAL - ALL	2,388	2.68	84.7	74.5	70.5	93.10	639.26
	SI	506	3.71	173.7	164.5	145.7	94.60	1,266.16
	NSI	1,882	2.41	60.8	50.3	48.0	91.70	451.99
	IP TOTAL	2,020	2.78	90.6	81.9	77.2	92.70	666.75
	SI	485	3.72	173.6	167.7	148.2	94.50	1,266.79
	NSI	1,535	2.48	64.4	54.8	52.2	91.00	454.75
	CC TOTAL	368	2.16	52.2	33.7	33.5	98.40	489.18
	SI	21	3.56	174.9	89.5	86.9	101.60	1,251.34
	NSI	347	2.08	44.8	30.3	30.1	97.80	440.15
SANTA CLARA	TOTAL - ALL	10,426	2.64	93.7	69.5	65.9	97.20	754.56
	SI	1,739	3.72	174.4	151.8	142.7	97.20	1,618.72
	NSI	8,687	2.42	77.5	53.0	50.3	97.10	579.68
	IP TOTAL	10,426	2.64	93.7	69.5	65.9	97.20	754.56
	SI	1,739	3.72	174.4	151.8	142.7	97.20	1,618.72
	NSI	8,687	2.42	77.5	53.0	50.3	97.10	579.68
SANTA CRUZ	TOTAL - ALL	1,758	2.58	85.9	80.8	78.5	97.00	799.04
	SI	439	3.46	162.7	168.1	162.3	97.20	1,638.76
	NSI	1,319	2.29	60.3	51.8	50.3	96.80	517.01
	IP TOTAL	1,758	2.58	85.9	80.8	78.5	97.00	799.04
	SI	439	3.46	162.7	168.1	162.3	97.20	1,638.76
	NSI	1,319	2.29	60.3	51.8	50.3	96.80	517.01
SHASTA	TOTAL - ALL	2,490	2.62	101.1	99.0	91.4	92.40	658.66
	SI	705	3.42	178.7	186.3	161.9	92.40	1,156.60
	NSI	1,785	2.31	70.5	64.5	61.1	92.40	444.28
	IP TOTAL	2,490	2.62	101.1	99.0	91.4	92.40	658.66
	SI	705	3.42	178.7	186.3	161.9	92.40	1,156.60
	NSI	1,785	2.31	70.5	64.5	61.1	92.40	444.28
SIERRA	TOTAL - ALL	32	2.48	111.3	107.8	84.0	87.60	634.87
	SI	5	3.49	317.5	209.4	184.2	105.50	1,308.09
	NSI	27	2.29	73.1	89.0	64.0	79.80	500.22
	IP TOTAL	32	2.48	111.3	107.8	84.0	87.60	634.87
	SI	5	3.49	317.5	209.4	184.2	105.50	1,308.09
	NSI	27	2.29	73.1	89.0	64.0	79.80	500.22
SISKIYOU	TOTAL - ALL	452	2.55	74.8	77.6	66.6	94.00	481.45
	SI	74	3.66	163.3	168.0	140.7	95.10	1,005.91
	NSI	378	2.33	57.5	59.9	51.5	93.40	374.26
	IP TOTAL	452	2.55	74.8	77.6	66.6	94.00	481.45
	SI	74	3.66	163.3	168.0	140.7	95.10	1,005.91
	NSI	378	2.33	57.5	59.9	51.5	93.40	374.26

STATEWIDE AVERAGES

		AUTH CASES	AVERAGE FI SCORE	AVERAGE FI HOURS	AVERAGE AUTH HRS PER CASE	AVERAGE PAID HRS PER CASE	PERCENT HOURS PAID/AUTH	AVERAGE PAID $ PER CASE
SOLANO	TOTAL - ALL	2,451	3.11	123.7	108.7	98.7	96.80	1,008.97
	SI	831	3.90	188.6	172.3	159.6	95.50	1,610.74
	NSI	1,620	2.71	90.4	76.0	69.0	98.20	715.11
	IP TOTAL	2,451	3.11	123.7	108.7	98.7	96.80	1,008.97
	SI	831	3.90	188.6	172.3	159.6	95.50	1,610.74
	NSI	1,620	2.71	90.4	76.0	69.0	98.20	715.11
SONOMA	TOTAL - ALL	3,648	2.76	96.2	96.6	89.5	93.20	913.58
	SI	1,009	3.61	177.5	182.5	164.5	95.90	1,664.87
	NSI	2,639	2.43	65.1	63.8	58.5	90.40	603.12
	IP TOTAL	3,648	2.76	96.2	96.6	89.5	93.20	913.58
	SI	1,009	3.61	177.5	182.5	164.5	95.90	1,664.87
	NSI	2,639	2.43	65.1	63.8	58.5	90.40	603.12
STANISLAUS	TOTAL - ALL	4,865	2.64	94.6	77.7	76.9	94.30	670.93
	SI	1,043	3.50	169.8	156.5	149.1	96.50	1,286.41
	NSI	3,822	2.40	74.1	56.2	55.6	92.60	489.41
	IP TOTAL	4,853	2.64	94.7	77.9	77.0	94.30	672.12
	SI	1,042	3.50	169.8	156.6	149.3	96.50	1,287.54
	NSI	3,811	2.40	74.2	56.3	55.7	92.70	490.28
	HM TOTAL	12	2.26	63.5	15.8	9.7	56.20	169.64
	SI	1	3.88	185.8	39.0	5.4	13.80	94.18
	NSI	11	2.11	52.4	13.7	10.1	67.20	177.19
SUTTER	TOTAL - ALL	607	2.91	101.7	93.3	86.6	94.30	636.27
	SI	166	3.71	174.4	168.0	156.9	97.90	1,147.00
	NSI	441	2.61	74.4	65.2	59.0	90.80	435.67
	IP TOTAL	607	2.91	101.7	93.3	86.6	94.30	636.27
	SI	166	3.71	174.4	168.0	156.9	97.90	1,147.00
	NSI	441	2.61	74.4	65.2	59.0	90.80	435.67
TEHAMA	TOTAL - ALL	1,044	2.32	82.7	86.4	80.5	96.60	579.18
	SI	187	3.44	190.8	195.3	159.3	99.00	1,132.77
	NSI	857	2.08	59.1	62.6	59.5	94.90	432.38
	IP TOTAL	1,044	2.32	82.7	86.4	80.5	96.60	579.18
	SI	187	3.44	190.8	195.3	159.3	99.00	1,132.77
	NSI	857	2.08	59.1	62.6	59.5	94.90	432.38
TRINITY	TOTAL - ALL	166	2.43	96.8	100.6	89.1	90.10	662.71
	SI	40	3.24	176.9	187.0	165.8	97.50	1,233.20
	NSI	126	2.17	71.4	73.2	62.1	84.10	461.90
	IP TOTAL	166	2.43	96.8	100.6	89.1	90.10	662.71
	SI	40	3.24	176.9	187.0	165.8	97.50	1,233.20
	NSI	126	2.17	71.4	73.2	62.1	84.10	461.90

CONFIDENTIAL

STATEWIDE AVERAGES

		AUTH CASES	AVERAGE FI SCORE	AVERAGE FI HOURS	AVERAGE AUTH HRS PER CASE	AVERAGE PAID HRS PER CASE	PERCENT HOURS PAID/AUTH	AVERAGE PAID $ PER CASE
TULARE	TOTAL - ALL	2,371	2.89	73.2	65.8	63.1	96.80	457.54
	SI	283	4.04	146.7	137.1	134.1	96.70	943.76
	NSI	2,088	2.73	63.3	56.2	53.7	96.80	393.20
	IP TOTAL	2,369	2.89	73.3	65.9	63.1	96.80	457.54
	SI	283	4.04	146.7	137.1	134.1	96.70	943.76
	NSI	2,086	2.73	63.3	56.2	53.7	96.80	393.20
	HM TOTAL	2	2.11	30.4	3.2	0.0	0.00	0.00
	SI	0	0.00	0.0	0.0	0.0	0.00	0.00
	NSI	2	2.11	30.4	3.2	0.0	0.00	0.00
TUOLUMNE	TOTAL - ALL	287	2.11	55.5	47.8	44.7	91.20	341.05
	SI	31	3.56	181.7	166.5	157.3	103.60	1,095.85
	NSI	256	1.93	40.3	33.5	29.2	83.70	236.72
	IP TOTAL	205	2.29	67.2	60.7	61.8	95.30	440.51
	SI	29	3.59	182.8	177.2	172.0	103.70	1,192.43
	NSI	176	2.07	48.2	41.5	40.6	89.50	295.73
	HM TOTAL	82	1.66	26.3	15.7	7.5	51.10	124.03
	SI	2	3.20	166.5	10.6	5.9	83.90	97.90
	NSI	80	1.62	22.8	15.9	7.5	50.50	124.95
VENTURA	TOTAL - ALL	2,829	2.75	92.3	81.2	78.5	90.90	675.68
	SI	712	3.66	158.2	152.8	143.5	93.60	1,216.12
	NSI	2,117	2.45	70.2	57.1	54.9	88.40	478.90
	IP TOTAL	2,829	2.75	92.3	81.2	78.5	90.90	675.68
	SI	712	3.66	158.2	152.8	143.5	93.60	1,216.12
	NSI	2,117	2.45	70.2	57.1	54.9	88.40	478.90
YOLO	TOTAL - ALL	1,272	2.59	93.5	83.5	79.2	93.40	822.61
	SI	247	3.45	164.6	170.2	159.2	92.40	1,630.26
	NSI	1,025	2.38	76.4	62.6	59.8	94.00	627.30
	IP TOTAL	1,272	2.59	93.5	83.5	79.2	93.40	822.61
	SI	247	3.45	164.6	170.2	159.2	92.40	1,630.26
	NSI	1,025	2.38	76.4	62.6	59.8	94.00	627.30
YUBA	TOTAL - ALL	721	2.87	81.6	83.0	76.0	93.10	652.08
	SI	122	4.06	159.9	160.5	146.4	94.20	1,247.34
	NSI	599	2.63	65.7	67.2	61.4	92.50	528.52
	IP TOTAL	721	2.87	81.6	83.0	76.0	93.10	652.08
	SI	122	4.06	159.9	160.5	146.4	94.20	1,247.34
	NSI	599	2.63	65.7	67.2	61.4	92.50	528.52

STATEWIDE AVERAGES

		AUTH CASES	AVERAGE FI SCORE	AVERAGE FI HOURS	AVERAGE AUTH HRS PER CASE	AVERAGE PAID HRS PER CASE	PERCENT HOURS PAID/AUTH	AVERAGE PAID $ PER CASE
ALL COUNTIES	TOTAL - ALL	350,355	2.88	96.6	84.9	81.0	96.20	749.25
	SI	77,761	3.70	161.4	155.2	145.3	96.50	1,330.65
	NSI	272,594	2.65	78.1	64.9	62.2	96.00	578.55
	IP TOTAL	345,853	2.89	96.9	85.3	81.3	96.60	748.53
	SI	77,210	3.70	161.4	155.4	145.5	96.70	1,328.01
	NSI	268,643	2.66	78.4	65.1	62.4	96.50	577.77
	CC TOTAL	4,359	2.35	71.0	58.1	49.6	47.70	887.64
	SI	544	3.48	163.7	125.5	107.3	55.40	1,958.05
	NSI	3,815	2.19	57.8	48.5	39.8	44.90	706.68
	HM TOTAL	143	1.86	38.1	14.5	8.8	57.60	130.99
	SI	7	3.54	162.3	17.1	10.4	77.90	121.43
	NSI	136	1.77	31.7	14.4	8.7	56.40	131.67