MONTHLY CASELOAD, HOURS PAID AND EXPENDITURES -- TOTAL OF PCSP AND RESIDUAL

COUNTY	CASES OPEN AT MTH END	TOTAL OF ALL MODES CASES	TOTAL OF ALL MODES HOURS	TOTAL OF ALL MODES EXPENSE	INDIVIDUAL PROVIDER (IP) CASES	INDIVIDUAL PROVIDER (IP) HOURS	INDIVIDUAL PROVIDER (IP) EXPENSE
ALL COUNTIES	350,553	353,290	29,537,669.3	271,646,590.08	350,875	29,419,758.5	269,513,956.83
ALAMEDA	12,949	13,100	1,233,316.4	12,663,177.48	13,100	1,233,316.4	12,663,177.48
ALPINE	10	10	971.5	7,376.58	10	971.5	7,376.58
AMADOR	177	173	15,523.1	139,045.31	173	15,523.1	139,045.31
BUTTE	2,866	2,859	328,265.5	2,534,963.72	2,617	314,947.8	2,381,379.72
CALAVERAS	248	242	19,970.2	172,720.44	242	19,970.2	172,720.44
COLUSA	175	171	17,812.0	127,061.91	171	17,812.0	127,061.91
CONTRA COSTA	6,277	6,205	539,499.5	5,477,522.79	6,205	539,499.5	5,477,522.79
DEL NORTE	309	315	31,830.1	226,971.31	315	31,830.1	226,971.31
EL DORADO	568	552	59,166.0	506,636.45	541	59,031.5	504,752.10
FRESNO	11,207	11,363	1,148,998.3	10,143,950.39	11,363	1,148,998.3	10,143,950.39
GLENN	382	370	33,761.2	258,051.14	370	33,761.2	258,051.14
HUMBOLDT	1,843	1,764	164,512.7	1,173,513.18	1,764	164,512.7	1,173,513.18
IMPERIAL	4,513	4,532	367,080.8	2,671,251.75	4,532	367,080.8	2,671,251.75
INYO	116	105	10,532.4	75,970.46	105	10,532.4	75,970.46
KERN	4,771	4,706	406,012.1	3,508,614.98	4,706	406,012.1	3,508,614.98
KINGS	1,383	1,412	129,500.6	938,597.65	1,412	129,500.6	938,597.65
LAKE	1,669	1,687	176,931.6	1,268,345.51	1,687	176,931.6	1,268,345.51
LASSEN	233	225	20,215.9	141,769.62	225	20,215.9	141,769.62
LOS ANGELES	148,448	151,009	12,069,653.8	106,688,422.21	151,009	12,069,653.8	106,688,422.21
MADERA	1,323	1,345	103,650.9	746,943.36	1,345	103,650.9	746,943.36
MARIN	1,317	1,339	138,523.1	1,419,238.88	1,339	138,523.1	1,419,238.88
MARIPOSA	216	214	22,049.7	155,609.43	214	22,049.7	155,609.43
MENDOCINO	1,305	1,318	120,776.9	1,078,392.30	1,318	120,776.9	1,078,392.30
MERCED	2,630	2,646	163,741.8	1,222,074.87	2,646	163,741.8	1,222,074.87
MODOC	129	132	11,640.3	81,745.83	132	11,640.3	81,745.83
MONO	33	30	4,228.7	31,622.66	30	4,228.7	31,622.66
MONTEREY	2,747	2,820	247,443.3	2,502,768.09	2,820	247,443.3	2,502,768.09
NAPA	581	570	56,612.4	564,982.14	570	56,612.4	564,982.14
NEVADA	685	676	73,505.6	541,413.90	676	73,505.6	541,413.90
ORANGE	11,843	11,561	818,317.3	7,049,797.24	11,561	818,317.3	7,049,797.24
PLACER	1,240	1,283	149,977.0	1,289,171.27	1,283	149,977.0	1,289,171.27
PLUMAS	309	305	21,320.7	162,434.10	305	21,320.7	162,434.10
RIVERSIDE	12,599	11,032	1,048,376.2	9,472,237.55	11,032	1,048,376.2	9,472,237.55
SACRAMENTO	15,975	16,295	1,612,171.0	16,428,666.69	16,295	1,612,171.0	16,428,666.69
SAN BENITO	287	266	28,481.1	298,065.47	266	28,481.1	298,065.47
SAN BERNARDINO	15,888	16,063	1,366,245.7	12,365,996.58	16,063	1,366,245.7	12,365,996.58
SAN DIEGO	19,708	20,092	1,599,023.9	15,373,179.88	20,092	1,599,023.9	15,373,179.88
SAN FRANCISCO	16,385	16,805	1,327,562.9	15,530,427.39	15,763	1,265,702.8	14,217,569.51
SAN JOAQUIN	5,641	5,805	467,294.1	4,364,605.63	5,240	444,831.9	4,047,071.50
SAN LUIS OBISPO	1,392	1,318	110,352.5	961,642.11	1,303	110,214.5	960,262.11
SAN MATEO	2,233	2,269	248,670.5	2,565,596.04	2,166	241,608.0	2,438,439.60
SANTA BARBARA	2,353	2,334	172,736.1	1,583,697.13	1,988	160,734.2	1,381,060.39
SANTA CLARA	10,919	11,553	773,978.3	8,788,348.47	11,553	773,978.3	8,788,348.47
SANTA CRUZ	1,716	1,721	139,802.0	1,419,783.92	1,721	139,802.0	1,419,783.92
SHASTA	2,402	2,348	226,193.8	1,614,777.38	2,348	226,193.8	1,614,777.38
SIERRA	32	28	2,669.2	19,575.02	28	2,669.2	19,575.02
SISKIYOU	430	410	33,006.5	237,046.10	410	33,006.5	237,046.10
SOLANO	2,425	2,490	266,592.3	2,684,882.09	2,490	266,592.3	2,684,882.09
SONOMA	3,688	3,602	346,270.9	3,485,596.32	3,602	346,270.9	3,485,596.32
STANISLAUS	4,873	4,774	356,583.9	3,083,326.52	4,758	356,444.3	3,080,427.77
SUTTER	591	589	53,896.6	390,634.70	589	53,896.6	390,634.70
TEHAMA	1,028	955	82,814.1	593,487.77	955	82,814.1	593,487.77
TRINITY	160	161	15,437.1	112,390.09	161	15,437.1	112,390.09
TULARE	2,275	2,402	158,798.4	1,141,524.59	2,393	158,722.9	1,140,687.28
TUOLUMNE	247	231	11,383.7	86,969.66	165	10,664.9	75,106.01
VENTURA	2,856	2,768	222,425.8	1,899,081.62	2,768	222,425.8	1,899,081.62
YOLO	1,273	1,237	102,215.1	1,052,851.74	1,237	102,215.1	1,052,851.74
YUBA	675	703	59,346.2	522,042.67	703	59,346.2	522,042.67

MONTHLY CASELOAD, HOURS PAID AND EXPENDITURES -- TOTAL OF PCSP AND RESIDUAL

COUNTY	CONTRACT CASES (CC)			COUNTY HOMEMAKER (HM)		
	CASES	HOURS	EXPENSE	CASES	HOURS	EXPENSE
ALL COUNTIES	2,298	116,704.4	2,113,769.19	117	1,206.4	18,864.06
ALAMEDA	0	0.0	0.00	0	0.0	0.00
ALPINE	0	0.0	0.00	0	0.0	0.00
AMADOR	0	0.0	0.00	0	0.0	0.00
BUTTE	242	13,317.7	153,584.00	0	0.0	0.00
CALAVERAS	0	0.0	0.00	0	0.0	0.00
COLUSA	0	0.0	0.00	0	0.0	0.00
CONTRA COSTA	0	0.0	0.00	0	0.0	0.00
DEL NORTE	0	0.0	0.00	0	0.0	0.00
EL DORADO	0	0.0	0.00	11	134.5	1,884.35
FRESNO	0	0.0	0.00	0	0.0	0.00
GLENN	0	0.0	0.00	0	0.0	0.00
HUMBOLDT	0	0.0	0.00	0	0.0	0.00
IMPERIAL	0	0.0	0.00	0	0.0	0.00
INYO	0	0.0	0.00	0	0.0	0.00
KERN	0	0.0	0.00	0	0.0	0.00
KINGS	0	0.0	0.00	0	0.0	0.00
LAKE	0	0.0	0.00	0	0.0	0.00
LASSEN	0	0.0	0.00	0	0.0	0.00
LOS ANGELES	0	0.0	0.00	0	0.0	0.00
MADERA	0	0.0	0.00	0	0.0	0.00
MARIN	0	0.0	0.00	0	0.0	0.00
MARIPOSA	0	0.0	0.00	0	0.0	0.00
MENDOCINO	0	0.0	0.00	0	0.0	0.00
MERCED	0	0.0	0.00	0	0.0	0.00
MODOC	0	0.0	0.00	0	0.0	0.00
MONO	0	0.0	0.00	0	0.0	0.00
MONTEREY	0	0.0	0.00	0	0.0	0.00
NAPA	0	0.0	0.00	0	0.0	0.00
NEVADA	0	0.0	0.00	0	0.0	0.00
ORANGE	0	0.0	0.00	0	0.0	0.00
PLACER	0	0.0	0.00	0	0.0	0.00
PLUMAS	0	0.0	0.00	0	0.0	0.00
RIVERSIDE	0	0.0	0.00	0	0.0	0.00
SACRAMENTO	0	0.0	0.00	0	0.0	0.00
SAN BENITO	0	0.0	0.00	0	0.0	0.00
SAN BERNARDINO	0	0.0	0.00	0	0.0	0.00
SAN DIEGO	0	0.0	0.00	0	0.0	0.00
SAN FRANCISCO	1,042	61,860.1	1,312,857.88	0	0.0	0.00
SAN JOAQUIN	565	22,462.2	317,534.13	0	0.0	0.00
SAN LUIS OBISPO	0	0.0	0.00	15	138.0	1,380.00
SAN MATEO	103	7,062.5	127,156.44	0	0.0	0.00
SANTA BARBARA	346	12,001.9	202,636.74	0	0.0	0.00
SANTA CLARA	0	0.0	0.00	0	0.0	0.00
SANTA CRUZ	0	0.0	0.00	0	0.0	0.00
SHASTA	0	0.0	0.00	0	0.0	0.00
SIERRA	0	0.0	0.00	0	0.0	0.00
SISKIYOU	0	0.0	0.00	0	0.0	0.00
SOLANO	0	0.0	0.00	0	0.0	0.00
SONOMA	0	0.0	0.00	0	0.0	0.00
STANISLAUS	0	0.0	0.00	16	139.6	2,898.75
SUTTER	0	0.0	0.00	0	0.0	0.00
TEHAMA	0	0.0	0.00	0	0.0	0.00
TRINITY	0	0.0	0.00	0	0.0	0.00
TULARE	0	0.0	0.00	9	75.5	837.31
TUOLUMNE	0	0.0	0.00	66	718.8	11,863.65
VENTURA	0	0.0	0.00	0	0.0	0.00
YOLO	0	0.0	0.00	0	0.0	0.00
YUBA	0	0.0	0.00	0	0.0	0.00

MONTHLY CASELOAD, HOURS PAID AND EXPENDITURES -- PERSONAL CARE PROGRAM (PCSP)

COUNTY	CASES OPEN AT MTH END	TOTAL OF ALL MODES			INDIVIDUAL PROVIDER (IP)		
		CASES	HOURS	EXPENSE	CASES	HOURS	EXPENSE
ALL COUNTIES	318,032	328,401	27,234,654.1	252,279,764.22	326,292	27,124,238.4	250,279,664.66
ALAMEDA	11,618	12,416	1,150,942.5	11,860,158.34	12,416	1,150,942.5	11,860,158.34
ALPINE	5	10	971.5	7,376.58	10	971.5	7,376.58
AMADOR	159	161	13,695.5	120,281.46	161	13,695.5	120,281.46
BUTTE	2,826	2,479	267,067.0	2,096,522.36	2,246	253,922.9	1,945,244.54
CALAVERAS	229	216	16,953.8	148,526.48	216	16,953.8	148,526.48
COLUSA	151	135	13,797.0	100,481.69	135	13,797.0	100,481.69
CONTRA COSTA	5,954	5,905	509,168.1	5,197,189.48	5,905	509,168.1	5,197,189.48
DEL NORTE	303	282	27,358.4	196,758.73	282	27,358.4	196,758.73
EL DORADO	515	483	51,016.6	440,799.46	475	50,910.1	439,307.39
FRESNO	9,706	10,602	1,068,781.9	9,491,683.29	10,602	1,068,781.9	9,491,683.29
GLENN	369	334	29,637.6	228,822.73	334	29,637.6	228,822.73
HUMBOLDT	1,549	1,583	143,835.0	1,034,583.06	1,583	143,835.0	1,034,583.06
IMPERIAL	4,022	4,016	320,634.2	2,361,517.42	4,016	320,634.2	2,361,517.42
INYO	73	101	10,082.2	72,931.60	101	10,082.2	72,931.60
KERN	4,104	4,402	376,517.6	3,274,598.92	4,402	376,517.6	3,274,598.92
KINGS	1,177	1,271	115,139.5	846,019.49	1,271	115,139.5	846,019.49
LAKE	1,580	1,534	155,504.3	1,127,410.30	1,534	155,504.3	1,127,410.30
LASSEN	173	208	17,497.0	123,625.42	208	17,497.0	123,625.42
LOS ANGELES	135,776	142,122	11,354,865.4	100,804,849.68	142,122	11,354,865.4	100,804,849.68
MADERA	1,169	1,225	92,915.1	675,467.26	1,225	92,915.1	675,467.26
MARIN	1,072	1,269	128,081.1	1,320,828.77	1,269	128,081.1	1,320,828.77
MARIPOSA	197	193	20,170.9	143,148.55	193	20,170.9	143,148.55
MENDOCINO	1,153	1,201	106,626.4	960,378.54	1,201	106,626.4	960,378.54
MERCED	2,047	2,399	144,393.2	1,090,666.82	2,399	144,393.2	1,090,666.82
MODOC	116	124	10,723.3	75,970.82	124	10,723.3	75,970.82
MONO	26	27	3,656.4	27,553.61	27	3,656.4	27,553.61
MONTEREY	2,608	2,401	220,931.9	2,252,304.75	2,401	220,931.9	2,252,304.75
NAPA	519	526	51,556.2	517,111.43	526	51,556.2	517,111.43
NEVADA	613	590	58,462.8	437,068.90	590	58,462.8	437,068.90
ORANGE	10,666	10,598	731,922.1	6,355,285.31	10,598	731,922.1	6,355,285.31
PLACER	1,213	1,147	124,087.7	1,082,236.89	1,147	124,087.7	1,082,236.89
PLUMAS	294	289	19,619.6	150,336.93	289	19,619.6	150,336.93
RIVERSIDE	10,969	9,763	914,371.3	8,347,227.96	9,763	914,371.3	8,347,227.96
SACRAMENTO	14,484	15,447	1,514,338.6	15,515,472.47	15,447	1,514,338.6	15,515,472.47
SAN BENITO	280	256	27,279.0	287,145.52	256	27,279.0	287,145.52
SAN BERNARDINO	15,693	14,234	1,205,520.4	11,020,858.94	14,234	1,205,520.4	11,020,858.94
SAN DIEGO	16,976	18,131	1,437,286.4	13,918,237.07	18,131	1,437,286.4	13,918,237.07
SAN FRANCISCO	16,053	16,271	1,290,053.3	15,112,182.89	15,297	1,231,100.9	13,861,040.56
SAN JOAQUIN	5,136	5,187	415,333.6	3,906,987.82	4,780	396,116.7	3,638,358.97
SAN LUIS OBISPO	1,102	1,189	97,402.8	852,453.25	1,176	97,290.3	851,328.25
SAN MATEO	2,079	2,127	234,866.9	2,434,590.38	2,033	228,072.7	2,311,849.33
SANTA BARBARA	2,143	2,095	157,014.5	1,447,106.96	1,803	145,833.2	1,258,469.64
SANTA CLARA	9,166	10,944	717,557.9	8,189,000.08	10,944	717,557.9	8,189,000.08
SANTA CRUZ	1,442	1,563	122,081.8	1,252,069.44	1,563	122,081.8	1,252,069.44
SHASTA	2,198	2,188	203,961.0	1,468,469.63	2,188	203,961.0	1,468,469.63
SIERRA	30	28	2,669.2	19,575.02	28	2,669.2	19,575.02
SISKIYOU	420	374	29,767.0	215,373.96	374	29,767.0	215,373.96
SOLANO	2,354	2,282	242,201.2	2,455,980.49	2,282	242,201.2	2,455,980.49
SONOMA	3,379	3,363	316,480.7	3,206,455.13	3,363	316,480.7	3,206,455.13
STANISLAUS	4,351	4,437	327,198.7	2,849,232.33	4,423	327,082.4	2,846,831.27
SUTTER	526	529	47,437.9	346,645.98	529	47,437.9	346,645.98
TEHAMA	783	867	70,956.1	513,998.10	867	70,956.1	513,998.10
TRINITY	135	152	14,066.4	103,010.89	152	14,066.4	103,010.89
TULARE	1,880	2,213	141,408.9	1,026,872.86	2,204	141,333.4	1,026,035.55
TUOLUMNE	244	209	9,997.7	77,575.77	144	9,281.7	65,759.02
VENTURA	2,357	2,505	193,229.2	1,663,305.91	2,505	193,229.2	1,663,305.91
YOLO	1,235	1,147	91,281.0	947,071.99	1,147	91,281.0	947,071.99
YUBA	635	651	54,280.8	480,368.31	651	54,280.8	480,368.31

MONTHLY CASELOAD, HOURS PAID AND EXPENDITURES -- PERSONAL CARE PROGRAM (PCSP)

COUNTY	CONTRACT CASES (CC)			COUNTY HOMEMAKER (HM)		
	CASES	HOURS	EXPENSE	CASES	HOURS	EXPENSE
ALL COUNTIES	2,000	109,288.9	1,982,427.37	109	1,126.8	17,672.19
ALAMEDA	0	0.0	0.00	0	0.0	0.00
ALPINE	0	0.0	0.00	0	0.0	0.00
AMADOR	0	0.0	0.00	0	0.0	0.00
BUTTE	233	13,144.1	151,277.82	0	0.0	0.00
CALAVERAS	0	0.0	0.00	0	0.0	0.00
COLUSA	0	0.0	0.00	0	0.0	0.00
CONTRA COSTA	0	0.0	0.00	0	0.0	0.00
DEL NORTE	0	0.0	0.00	0	0.0	0.00
EL DORADO	0	0.0	0.00	8	106.5	1,492.07
FRESNO	0	0.0	0.00	0	0.0	0.00
GLENN	0	0.0	0.00	0	0.0	0.00
HUMBOLDT	0	0.0	0.00	0	0.0	0.00
IMPERIAL	0	0.0	0.00	0	0.0	0.00
INYO	0	0.0	0.00	0	0.0	0.00
KERN	0	0.0	0.00	0	0.0	0.00
KINGS	0	0.0	0.00	0	0.0	0.00
LAKE	0	0.0	0.00	0	0.0	0.00
LASSEN	0	0.0	0.00	0	0.0	0.00
LOS ANGELES	0	0.0	0.00	0	0.0	0.00
MADERA	0	0.0	0.00	0	0.0	0.00
MARIN	0	0.0	0.00	0	0.0	0.00
MARIPOSA	0	0.0	0.00	0	0.0	0.00
MENDOCINO	0	0.0	0.00	0	0.0	0.00
MERCED	0	0.0	0.00	0	0.0	0.00
MODOC	0	0.0	0.00	0	0.0	0.00
MONO	0	0.0	0.00	0	0.0	0.00
MONTEREY	0	0.0	0.00	0	0.0	0.00
NAPA	0	0.0	0.00	0	0.0	0.00
NEVADA	0	0.0	0.00	0	0.0	0.00
ORANGE	0	0.0	0.00	0	0.0	0.00
PLACER	0	0.0	0.00	0	0.0	0.00
PLUMAS	0	0.0	0.00	0	0.0	0.00
RIVERSIDE	0	0.0	0.00	0	0.0	0.00
SACRAMENTO	0	0.0	0.00	0	0.0	0.00
SAN BENITO	0	0.0	0.00	0	0.0	0.00
SAN BERNARDINO	0	0.0	0.00	0	0.0	0.00
SAN DIEGO	0	0.0	0.00	0	0.0	0.00
SAN FRANCISCO	974	58,952.4	1,251,142.33	0	0.0	0.00
SAN JOAQUIN	407	19,216.9	268,628.85	0	0.0	0.00
SAN LUIS OBISPO	0	0.0	0.00	13	112.5	1,125.00
SAN MATEO	94	6,794.2	122,741.05	0	0.0	0.00
SANTA BARBARA	292	11,181.3	188,637.32	0	0.0	0.00
SANTA CLARA	0	0.0	0.00	0	0.0	0.00
SANTA CRUZ	0	0.0	0.00	0	0.0	0.00
SHASTA	0	0.0	0.00	0	0.0	0.00
SIERRA	0	0.0	0.00	0	0.0	0.00
SISKIYOU	0	0.0	0.00	0	0.0	0.00
SOLANO	0	0.0	0.00	0	0.0	0.00
SONOMA	0	0.0	0.00	0	0.0	0.00
STANISLAUS	0	0.0	0.00	14	116.3	2,401.06
SUTTER	0	0.0	0.00	0	0.0	0.00
TEHAMA	0	0.0	0.00	0	0.0	0.00
TRINITY	0	0.0	0.00	0	0.0	0.00
TULARE	0	0.0	0.00	9	75.5	837.31
TUOLUMNE	0	0.0	0.00	65	716.0	11,816.75
VENTURA	0	0.0	0.00	0	0.0	0.00
YOLO	0	0.0	0.00	0	0.0	0.00
YUBA	0	0.0	0.00	0	0.0	0.00

MONTHLY CASELOAD, HOURS PAID AND EXPENDITURES -- RESIDUAL

COUNTY	CASES OPEN AT MTH END	TOTAL OF ALL MODES			INDIVIDUAL PROVIDER (IP)		
		CASES	HOURS	EXPENSE	CASES	HOURS	EXPENSE
ALL COUNTIES	32,521	25,001	2,303,015.2	19,366,825.86	24,677	2,295,520.1	19,234,292.17
ALAMEDA	1,331	684	82,373.9	803,019.14	684	82,373.9	803,019.14
ALPINE	5	0	0.0	0.00	0	0.0	0.00
AMADOR	18	12	1,827.6	18,763.85	12	1,827.6	18,763.85
BUTTE	40	390	61,198.5	438,441.36	380	61,024.9	436,135.18
CALAVERAS	19	27	3,016.4	24,193.96	27	3,016.4	24,193.96
COLUSA	24	36	4,015.0	26,580.22	36	4,015.0	26,580.22
CONTRA COSTA	323	301	30,331.4	280,333.31	301	30,331.4	280,333.31
DEL NORTE	6	34	4,471.7	30,212.58	34	4,471.7	30,212.58
EL DORADO	53	69	8,149.4	65,836.99	66	8,121.4	65,444.71
FRESNO	1,501	761	80,216.4	652,267.10	761	80,216.4	652,267.10
GLENN	13	36	4,123.6	29,228.41	36	4,123.6	29,228.41
HUMBOLDT	294	186	20,677.7	138,930.12	186	20,677.7	138,930.12
IMPERIAL	491	521	46,446.6	309,734.33	521	46,446.6	309,734.33
INYO	43	4	450.2	3,038.86	4	450.2	3,038.86
KERN	667	304	29,494.5	234,016.06	304	29,494.5	234,016.06
KINGS	206	141	14,361.1	92,578.16	141	14,361.1	92,578.16
LAKE	89	153	21,427.3	140,935.21	153	21,427.3	140,935.21
LASSEN	60	17	2,718.9	18,144.20	17	2,718.9	18,144.20
LOS ANGELES	12,672	8,902	714,788.4	5,883,572.53	8,902	714,788.4	5,883,572.53
MADERA	154	120	10,735.8	71,476.10	120	10,735.8	71,476.10
MARIN	245	70	10,442.0	98,410.11	70	10,442.0	98,410.11
MARIPOSA	19	21	1,878.8	12,460.88	21	1,878.8	12,460.88
MENDOCINO	152	119	14,150.5	118,013.76	119	14,150.5	118,013.76
MERCED	583	247	19,348.6	131,408.05	247	19,348.6	131,408.05
MODOC	13	8	917.0	5,775.01	8	917.0	5,775.01
MONO	7	3	572.3	4,069.05	3	572.3	4,069.05
MONTEREY	139	419	26,511.4	250,463.34	419	26,511.4	250,463.34
NAPA	62	44	5,056.2	47,870.71	44	5,056.2	47,870.71
NEVADA	72	88	15,042.8	104,345.00	88	15,042.8	104,345.00
ORANGE	1,177	976	86,395.2	694,511.93	976	86,395.2	694,511.93
PLACER	27	137	25,889.3	206,934.38	137	25,889.3	206,934.38
PLUMAS	15	16	1,701.1	12,097.17	16	1,701.1	12,097.17
RIVERSIDE	1,630	1,270	134,004.9	1,125,009.59	1,270	134,004.9	1,125,009.59
SACRAMENTO	1,491	857	97,832.4	913,194.22	857	97,832.4	913,194.22
SAN BENITO	7	10	1,202.1	10,919.95	10	1,202.1	10,919.95
SAN BERNARDINO	195	1,831	160,725.3	1,345,137.64	1,831	160,725.3	1,345,137.64
SAN DIEGO	2,732	1,966	161,737.5	1,454,942.81	1,966	161,737.5	1,454,942.81
SAN FRANCISCO	332	546	37,509.6	418,244.50	467	34,601.9	356,528.95
SAN JOAQUIN	505	626	51,960.5	457,617.81	462	48,715.2	408,712.53
SAN LUIS OBISPO	290	130	12,949.7	109,188.86	128	12,924.2	108,933.86
SAN MATEO	154	142	13,803.6	131,005.66	133	13,535.3	126,590.27
SANTA BARBARA	210	240	15,721.6	136,590.17	186	14,901.0	122,590.75
SANTA CLARA	1,753	609	56,420.4	599,348.39	609	56,420.4	599,348.39
SANTA CRUZ	274	158	17,720.2	167,714.48	158	17,720.2	167,714.48
SHASTA	204	162	22,232.8	146,307.75	162	22,232.8	146,307.75
SIERRA	2	0	0.0	0.00	0	0.0	0.00
SISKIYOU	10	37	3,239.5	21,672.14	37	3,239.5	21,672.14
SOLANO	71	208	24,391.1	228,901.60	208	24,391.1	228,901.60
SONOMA	309	243	29,790.2	279,141.19	243	29,790.2	279,141.19
STANISLAUS	522	341	29,385.2	234,094.19	339	29,361.9	233,596.50
SUTTER	65	60	6,458.7	43,988.72	60	6,458.7	43,988.72
TEHAMA	245	89	11,858.0	79,489.67	89	11,858.0	79,489.67
TRINITY	25	9	1,370.7	9,379.20	9	1,370.7	9,379.20
TULARE	395	191	17,389.5	114,651.73	191	17,389.5	114,651.73
TUOLUMNE	3	22	1,386.0	9,393.89	21	1,383.2	9,346.99
VENTURA	499	264	29,196.6	235,775.71	264	29,196.6	235,775.71
YOLO	38	92	10,934.1	105,779.75	92	10,934.1	105,779.75
YUBA	40	52	5,065.4	41,674.36	52	5,065.4	41,674.36

MONTHLY CASELOAD, HOURS PAID AND EXPENDITURES -- RESIDUAL

COUNTY	CONTRACT CASES (CC)			COUNTY HOMEMAKER (HM)		
	CASES	HOURS	EXPENSE	CASES	HOURS	EXPENSE
ALL COUNTIES	316	7,415.5	131,341.82	8	79.6	1,191.87
ALAMEDA	0	0.0	0.00	0	0.0	0.00
ALPINE	0	0.0	0.00	0	0.0	0.00
AMADOR	0	0.0	0.00	0	0.0	0.00
BUTTE	10	173.6	2,306.18	0	0.0	0.00
CALAVERAS	0	0.0	0.00	0	0.0	0.00
COLUSA	0	0.0	0.00	0	0.0	0.00
CONTRA COSTA	0	0.0	0.00	0	0.0	0.00
DEL NORTE	0	0.0	0.00	0	0.0	0.00
EL DORADO	0	0.0	0.00	3	28.0	392.28
FRESNO	0	0.0	0.00	0	0.0	0.00
GLENN	0	0.0	0.00	0	0.0	0.00
HUMBOLDT	0	0.0	0.00	0	0.0	0.00
IMPERIAL	0	0.0	0.00	0	0.0	0.00
INYO	0	0.0	0.00	0	0.0	0.00
KERN	0	0.0	0.00	0	0.0	0.00
KINGS	0	0.0	0.00	0	0.0	0.00
LAKE	0	0.0	0.00	0	0.0	0.00
LASSEN	0	0.0	0.00	0	0.0	0.00
LOS ANGELES	0	0.0	0.00	0	0.0	0.00
MADERA	0	0.0	0.00	0	0.0	0.00
MARIN	0	0.0	0.00	0	0.0	0.00
MARIPOSA	0	0.0	0.00	0	0.0	0.00
MENDOCINO	0	0.0	0.00	0	0.0	0.00
MERCED	0	0.0	0.00	0	0.0	0.00
MODOC	0	0.0	0.00	0	0.0	0.00
MONO	0	0.0	0.00	0	0.0	0.00
MONTEREY	0	0.0	0.00	0	0.0	0.00
NAPA	0	0.0	0.00	0	0.0	0.00
NEVADA	0	0.0	0.00	0	0.0	0.00
ORANGE	0	0.0	0.00	0	0.0	0.00
PLACER	0	0.0	0.00	0	0.0	0.00
PLUMAS	0	0.0	0.00	0	0.0	0.00
RIVERSIDE	0	0.0	0.00	0	0.0	0.00
SACRAMENTO	0	0.0	0.00	0	0.0	0.00
SAN BENITO	0	0.0	0.00	0	0.0	0.00
SAN BERNARDINO	0	0.0	0.00	0	0.0	0.00
SAN DIEGO	0	0.0	0.00	0	0.0	0.00
SAN FRANCISCO	79	2,907.7	61,715.55	0	0.0	0.00
SAN JOAQUIN	164	3,245.3	48,905.28	0	0.0	0.00
SAN LUIS OBISPO	0	0.0	0.00	2	25.5	255.00
SAN MATEO	9	268.3	4,415.39	0	0.0	0.00
SANTA BARBARA	54	820.6	13,999.42	0	0.0	0.00
SANTA CLARA	0	0.0	0.00	0	0.0	0.00
SANTA CRUZ	0	0.0	0.00	0	0.0	0.00
SHASTA	0	0.0	0.00	0	0.0	0.00
SIERRA	0	0.0	0.00	0	0.0	0.00
SISKIYOU	0	0.0	0.00	0	0.0	0.00
SOLANO	0	0.0	0.00	0	0.0	0.00
SONOMA	0	0.0	0.00	0	0.0	0.00
STANISLAUS	0	0.0	0.00	2	23.3	497.69
SUTTER	0	0.0	0.00	0	0.0	0.00
TEHAMA	0	0.0	0.00	0	0.0	0.00
TRINITY	0	0.0	0.00	0	0.0	0.00
TULARE	0	0.0	0.00	0	0.0	0.00
TUOLUMNE	0	0.0	0.00	1	2.8	46.90
VENTURA	0	0.0	0.00	0	0.0	0.00
YOLO	0	0.0	0.00	0	0.0	0.00
YUBA	0	0.0	0.00	0	0.0	0.00

STATEWIDE AVERAGES

		AUTH CASES	AVERAGE FI SCORE	AVERAGE FI HOURS	AVERAGE AUTH HRS PER CASE	AVERAGE PAID HRS PER CASE	PERCENT HOURS PAID/AUTH	AVERAGE PAID $ PER CASE
ALAMEDA	TOTAL - ALL	12,998	2.97	105.2	98.0	94.1	96.70	966.65
	SI	4,183	3.68	168.1	165.6	161.6	95.20	1,633.52
	NSI	8,815	2.63	75.3	65.9	63.5	98.60	664.91
	IP TOTAL	12,998	2.97	105.2	98.0	94.1	96.70	966.65
	SI	4,183	3.68	168.1	165.6	161.6	95.20	1,633.52
	NSI	8,815	2.63	75.3	65.9	63.5	98.60	664.91
ALPINE	TOTAL - ALL	9	2.43	100.3	116.9	97.1	92.20	737.66
	SI	2	3.64	178.8	254.9	234.0	91.80	1,714.05
	NSI	7	2.09	77.9	77.5	62.9	92.70	493.56
	IP TOTAL	9	2.43	100.3	116.9	97.1	92.20	737.66
	SI	2	3.64	178.8	254.9	234.0	91.80	1,714.05
	NSI	7	2.09	77.9	77.5	62.9	92.70	493.56
AMADOR	TOTAL - ALL	182	2.65	91.2	99.2	89.7	85.90	803.73
	SI	42	3.74	175.6	194.6	163.7	84.10	1,548.70
	NSI	140	2.32	65.9	70.6	66.0	87.40	564.88
	IP TOTAL	182	2.65	91.2	99.2	89.7	85.90	803.73
	SI	42	3.74	175.6	194.6	163.7	84.10	1,548.70
	NSI	140	2.32	65.9	70.6	66.0	87.40	564.88
BUTTE	TOTAL - ALL	2,987	3.10	106.2	117.0	114.4	93.90	883.57
	SI	950	3.74	170.6	187.9	180.5	96.00	1,370.12
	NSI	2,037	2.79	76.2	83.9	81.7	91.70	642.70
	IP TOTAL	2,716	3.13	109.0	122.3	119.9	94.70	906.85
	SI	902	3.74	171.0	191.3	184.2	96.60	1,378.13
	NSI	1,814	2.82	78.1	88.0	86.1	92.80	659.02
	CC TOTAL	271	2.80	78.6	63.6	54.8	77.20	632.03
	SI	48	3.81	163.9	124.5	104.9	78.90	1,208.93
	NSI	223	2.58	60.3	50.5	43.4	76.30	500.92
CALAVERAS	TOTAL - ALL	262	2.70	88.1	83.4	82.1	91.30	710.78
	SI	57	3.74	158.7	160.6	163.6	92.90	1,392.59
	NSI	205	2.41	68.5	62.0	60.0	90.10	525.16
	IP TOTAL	262	2.70	88.1	83.4	82.1	91.30	710.78
	SI	57	3.74	158.7	160.6	163.6	92.90	1,392.59
	NSI	205	2.41	68.5	62.0	60.0	90.10	525.16
COLUSA	TOTAL - ALL	184	3.15	108.1	103.6	104.1	93.30	743.05
	SI	62	3.84	163.0	164.6	167.5	100.00	1,188.05
	NSI	122	2.80	80.2	72.6	69.0	85.60	496.28
	IP TOTAL	184	3.15	108.1	103.6	104.1	93.30	743.05
	SI	62	3.84	163.0	164.6	167.5	100.00	1,188.05
	NSI	122	2.80	80.2	72.6	69.0	85.60	496.28

STATEWIDE AVERAGES

		AUTH CASES	AVERAGE FI SCORE	AVERAGE FI HOURS	AVERAGE AUTH HRS PER CASE	AVERAGE PAID HRS PER CASE	PERCENT HOURS PAID/AUTH	AVERAGE PAID $ PER CASE
CONTRA COSTA	TOTAL - ALL	6,351	3.18	98.0	88.8	86.9	95.50	882.62
	SI	1,690	4.06	161.0	157.4	155.8	96.80	1,554.84
	NSI	4,661	2.86	75.1	64.0	61.8	94.30	638.36
	IP TOTAL	6,351	3.18	98.0	88.8	86.9	95.50	882.62
	SI	1,690	4.06	161.0	157.4	155.8	96.80	1,554.84
	NSI	4,661	2.86	75.1	64.0	61.8	94.30	638.36
DEL NORTE	TOTAL - ALL	318	2.90	105.9	106.2	100.7	94.10	718.26
	SI	94	3.70	178.8	190.2	183.2	94.20	1,303.67
	NSI	224	2.57	75.3	71.0	66.8	94.10	477.83
	IP TOTAL	318	2.90	105.9	106.2	100.7	94.10	718.26
	SI	94	3.70	178.8	190.2	183.2	94.20	1,303.67
	NSI	224	2.57	75.3	71.0	66.8	94.10	477.83
EL DORADO	TOTAL - ALL	580	2.65	107.4	111.8	107.1	91.20	917.82
	SI	181	3.57	185.6	189.9	180.5	92.40	1,524.05
	NSI	399	2.23	71.9	76.3	72.8	89.80	634.05
	IP TOTAL	564	2.67	109.3	114.5	109.1	91.30	933.00
	SI	181	3.57	185.6	189.9	180.5	92.40	1,524.05
	NSI	383	2.25	73.3	78.9	74.6	90.10	648.00
	HM TOTAL	16	1.84	37.4	15.0	12.2	55.90	171.30
	SI	0	0.00	0.0	0.0	0.0	0.00	0.00
	NSI	16	1.84	37.4	15.0	12.2	55.90	171.30
FRESNO	TOTAL - ALL	11,341	2.93	114.4	102.9	101.1	98.30	892.72
	SI	4,023	3.54	162.1	156.2	153.3	98.20	1,337.35
	NSI	7,318	2.59	88.2	73.7	72.4	98.50	648.64
	IP TOTAL	11,341	2.93	114.4	102.9	101.1	98.30	892.72
	SI	4,023	3.54	162.1	156.2	153.3	98.20	1,337.35
	NSI	7,318	2.59	88.2	73.7	72.4	98.50	648.64
GLENN	TOTAL - ALL	394	2.77	102.5	95.6	91.2	89.50	697.44
	SI	115	3.61	161.4	159.4	150.1	89.20	1,149.24
	NSI	279	2.43	78.2	69.3	66.6	89.80	508.75
	IP TOTAL	394	2.77	102.5	95.6	91.2	89.50	697.44
	SI	115	3.61	161.4	159.4	150.1	89.20	1,149.24
	NSI	279	2.43	78.2	69.3	66.6	89.80	508.75
HUMBOLDT	TOTAL - ALL	1,826	2.56	90.3	92.7	93.0	97.10	663.38
	SI	399	3.53	178.8	189.2	188.9	99.10	1,318.07
	NSI	1,427	2.29	65.6	65.7	65.3	95.60	474.55
	IP TOTAL	1,826	2.56	90.3	92.7	93.0	97.10	663.38
	SI	399	3.53	178.8	189.2	188.9	99.10	1,318.07
	NSI	1,427	2.29	65.6	65.7	65.3	95.60	474.55

STATEWIDE AVERAGES

		AUTH CASES	AVERAGE FI SCORE	AVERAGE FI HOURS	AVERAGE AUTH HRS PER CASE	AVERAGE PAID HRS PER CASE	PERCENT HOURS PAID/AUTH	AVERAGE PAID $ PER CASE
IMPERIAL	TOTAL - ALL	4,549	2.61	90.4	82.8	80.9	97.40	588.77
	SI	864	3.64	163.4	157.5	153.0	98.40	1,097.81
	NSI	3,685	2.37	73.3	65.3	63.6	96.70	466.97
	IP TOTAL	4,549	2.61	90.4	82.8	80.9	97.40	588.77
	SI	864	3.64	163.4	157.5	153.0	98.40	1,097.81
	NSI	3,685	2.37	73.3	65.3	63.6	96.70	466.97
INYO	TOTAL - ALL	117	2.47	95.0	97.1	100.3	92.60	723.53
	SI	25	3.62	194.5	203.1	201.0	98.90	1,452.28
	NSI	92	2.16	67.9	68.3	68.8	87.40	495.79
	IP TOTAL	117	2.47	95.0	97.1	100.3	92.60	723.53
	SI	25	3.62	194.5	203.1	201.0	98.90	1,452.28
	NSI	92	2.16	67.9	68.3	68.8	87.40	495.79
KERN	TOTAL - ALL	4,853	2.74	98.2	88.1	86.2	94.80	745.56
	SI	1,370	3.51	157.5	149.4	147.4	96.20	1,257.11
	NSI	3,483	2.44	74.9	64.0	62.0	93.60	542.55
	IP TOTAL	4,853	2.74	98.2	88.1	86.2	94.80	745.56
	SI	1,370	3.51	157.5	149.4	147.4	96.20	1,257.11
	NSI	3,483	2.44	74.9	64.0	62.0	93.60	542.55
KINGS	TOTAL - ALL	1,402	2.66	109.2	94.2	91.7	98.00	664.73
	SI	415	3.35	170.4	158.9	156.4	97.70	1,115.39
	NSI	987	2.37	83.4	67.0	65.0	98.30	479.06
	IP TOTAL	1,402	2.66	109.2	94.2	91.7	98.00	664.73
	SI	415	3.35	170.4	158.9	156.4	97.70	1,115.39
	NSI	987	2.37	83.4	67.0	65.0	98.30	479.06
LAKE	TOTAL - ALL	1,704	2.63	116.0	109.9	104.8	94.30	751.83
	SI	510	3.37	190.8	192.9	182.5	94.80	1,290.59
	NSI	1,194	2.32	84.0	74.5	71.1	93.90	517.73
	IP TOTAL	1,704	2.63	116.0	109.9	104.8	94.30	751.83
	SI	510	3.37	190.8	192.9	182.5	94.80	1,290.59
	NSI	1,194	2.32	84.0	74.5	71.1	93.90	517.73
LASSEN	TOTAL - ALL	230	2.31	82.8	89.3	89.8	98.30	630.09
	SI	42	3.32	199.4	212.9	210.9	101.40	1,452.96
	NSI	188	2.09	56.8	61.7	61.2	96.00	435.67
	IP TOTAL	230	2.31	82.8	89.3	89.8	98.30	630.09
	SI	42	3.32	199.4	212.9	210.9	101.40	1,452.96
	NSI	188	2.09	56.8	61.7	61.2	96.00	435.67

STATEWIDE AVERAGES

		AUTH CASES	AVERAGE FI SCORE	AVERAGE FI HOURS	AVERAGE AUTH HRS PER CASE	AVERAGE PAID HRS PER CASE	PERCENT HOURS PAID/AUTH	AVERAGE PAID $ PER CASE
LOS ANGELES	TOTAL - ALL	151,041	3.04	96.0	81.2	79.9	98.30	706.43
	SI	29,954	3.80	152.2	144.7	142.8	97.90	1,234.96
	NSI	121,087	2.85	82.1	65.5	64.5	98.50	576.91
	IP TOTAL	151,041	3.04	96.0	81.2	79.9	98.30	706.43
	SI	29,954	3.80	152.2	144.7	142.8	97.90	1,234.96
	NSI	121,087	2.85	82.1	65.5	64.5	98.50	576.91
MADERA	TOTAL - ALL	1,381	3.04	90.5	79.3	77.0	94.50	555.35
	SI	326	3.92	163.4	154.6	150.1	99.10	1,068.48
	NSI	1,055	2.77	68.0	56.1	53.0	90.60	386.50
	IP TOTAL	1,381	3.04	90.5	79.3	77.0	94.50	555.35
	SI	326	3.92	163.4	154.6	150.1	99.10	1,068.48
	NSI	1,055	2.77	68.0	56.1	53.0	90.60	386.50
MARIN	TOTAL - ALL	1,342	2.76	104.5	107.6	103.4	95.80	1,059.92
	SI	407	3.67	178.4	195.3	187.6	96.70	1,871.20
	NSI	935	2.37	72.4	69.5	66.3	94.70	701.88
	IP TOTAL	1,342	2.76	104.5	107.6	103.4	95.80	1,059.92
	SI	407	3.67	178.4	195.3	187.6	96.70	1,871.20
	NSI	935	2.37	72.4	69.5	66.3	94.70	701.88
MARIPOSA	TOTAL - ALL	225	2.74	99.9	102.9	103.0	95.20	727.15
	SI	46	3.58	167.6	167.4	168.3	100.50	1,165.35
	NSI	179	2.53	82.5	86.3	85.1	92.50	607.16
	IP TOTAL	225	2.74	99.9	102.9	103.0	95.20	727.15
	SI	46	3.58	167.6	167.4	168.3	100.50	1,165.35
	NSI	179	2.53	82.5	86.3	85.1	92.50	607.16
MENDOCINO	TOTAL - ALL	1,328	2.52	102.8	96.4	91.5	94.20	816.96
	SI	350	3.48	190.9	187.2	181.1	96.70	1,593.52
	NSI	978	2.18	71.3	64.0	59.1	91.60	536.76
	IP TOTAL	1,328	2.52	102.8	96.4	91.5	94.20	816.96
	SI	350	3.48	190.9	187.2	181.1	96.70	1,593.52
	NSI	978	2.18	71.3	64.0	59.1	91.60	536.76
MERCED	TOTAL - ALL	2,695	2.58	86.7	63.3	61.8	95.90	461.86
	SI	358	3.73	159.1	140.0	140.9	97.50	1,026.11
	NSI	2,337	2.40	75.6	51.5	49.9	95.20	376.69
	IP TOTAL	2,695	2.58	86.7	63.3	61.8	95.90	461.86
	SI	358	3.73	159.1	140.0	140.9	97.50	1,026.11
	NSI	2,337	2.40	75.6	51.5	49.9	95.20	376.69

STATEWIDE AVERAGES

		AUTH CASES	AVERAGE FI SCORE	AVERAGE FI HOURS	AVERAGE AUTH HRS PER CASE	AVERAGE PAID HRS PER CASE	PERCENT HOURS PAID/AUTH	AVERAGE PAID $ PER CASE
MODOC	TOTAL - ALL	132	2.69	94.9	94.1	88.1	93.60	619.29
	SI	28	3.74	170.4	176.8	178.6	104.50	1,205.39
	NSI	104	2.41	74.6	71.8	62.7	86.40	454.27
	IP TOTAL	132	2.69	94.9	94.1	88.1	93.60	619.29
	SI	28	3.74	170.4	176.8	178.6	104.50	1,205.39
	NSI	104	2.41	74.6	71.8	62.7	86.40	454.27
MONO	TOTAL - ALL	37	2.63	89.8	128.0	140.9	89.20	1,054.09
	SI	11	3.72	158.5	246.5	225.7	99.80	1,687.24
	NSI	26	2.17	60.8	77.8	84.4	75.00	631.99
	IP TOTAL	37	2.63	89.8	128.0	140.9	89.20	1,054.09
	SI	11	3.72	158.5	246.5	225.7	99.80	1,687.24
	NSI	26	2.17	60.8	77.8	84.4	75.00	631.99
MONTEREY	TOTAL - ALL	2,793	3.03	117.8	91.5	87.7	96.80	887.51
	SI	782	3.87	191.0	159.6	155.5	98.50	1,539.63
	NSI	2,011	2.71	89.3	65.0	61.3	95.10	633.28
	IP TOTAL	2,793	3.03	117.8	91.5	87.7	96.80	887.51
	SI	782	3.87	191.0	159.6	155.5	98.50	1,539.63
	NSI	2,011	2.71	89.3	65.0	61.3	95.10	633.28
NAPA	TOTAL - ALL	592	2.68	103.8	98.6	99.3	96.90	991.20
	SI	193	3.58	176.7	173.6	167.6	98.00	1,652.03
	NSI	399	2.25	68.6	62.3	63.5	95.40	644.88
	IP TOTAL	592	2.68	103.8	98.6	99.3	96.90	991.20
	SI	193	3.58	176.7	173.6	167.6	98.00	1,652.03
	NSI	399	2.25	68.6	62.3	63.5	95.40	644.88
NEVADA	TOTAL - ALL	694	2.59	104.1	114.5	108.4	92.40	798.55
	SI	203	3.52	200.0	218.0	203.8	95.30	1,484.26
	NSI	491	2.20	64.4	71.7	66.4	88.80	497.18
	IP TOTAL	694	2.59	104.1	114.5	108.4	92.40	798.55
	SI	203	3.52	200.0	218.0	203.8	95.30	1,484.26
	NSI	491	2.20	64.4	71.7	66.4	88.80	497.18
ORANGE	TOTAL - ALL	11,990	2.66	81.9	72.2	70.7	94.40	609.11
	SI	1,694	3.75	151.5	147.2	147.2	96.50	1,236.06
	NSI	10,296	2.48	70.4	59.8	58.1	93.60	505.97
	IP TOTAL	11,990	2.66	81.9	72.2	70.7	94.40	609.11
	SI	1,694	3.75	151.5	147.2	147.2	96.50	1,236.06
	NSI	10,296	2.48	70.4	59.8	58.1	93.60	505.97

STATEWIDE AVERAGES

		AUTH CASES	AVERAGE FI SCORE	AVERAGE FI HOURS	AVERAGE AUTH HRS PER CASE	AVERAGE PAID HRS PER CASE	PERCENT HOURS PAID/AUTH	AVERAGE PAID $ PER CASE
PLACER	TOTAL - ALL	1,273	2.98	114.1	121.3	116.8	97.10	1,004.03
	SI	473	3.60	175.6	193.2	182.9	100.40	1,543.58
	NSI	800	2.62	77.8	78.7	74.3	92.20	657.66
	IP TOTAL	1,273	2.98	114.1	121.3	116.8	97.10	1,004.03
	SI	473	3.60	175.6	193.2	182.9	100.40	1,543.58
	NSI	800	2.62	77.8	78.7	74.3	92.20	657.66
PLUMAS	TOTAL - ALL	319	2.35	76.2	73.8	69.9	90.50	532.57
	SI	31	3.49	159.5	193.6	169.1	95.80	1,250.40
	NSI	288	2.23	67.2	60.9	57.4	88.70	442.51
	IP TOTAL	319	2.35	76.2	73.8	69.9	90.50	532.57
	SI	31	3.49	159.5	193.6	169.1	95.80	1,250.40
	NSI	288	2.23	67.2	60.9	57.4	88.70	442.51
RIVERSIDE	TOTAL - ALL	12,988	2.75	106.5	92.0	95.0	87.70	858.54
	SI	3,496	3.53	171.3	157.1	157.1	93.00	1,390.94
	NSI	9,492	2.46	82.6	68.0	69.0	83.10	635.83
	IP TOTAL	11,144	2.82	112.2	96.9	95.0	97.00	858.54
	SI	3,295	3.54	171.7	158.6	157.1	97.80	1,390.94
	NSI	7,849	2.52	87.2	71.0	69.0	96.30	635.83
	CC TOTAL	1,844	2.33	72.0	62.2	0.0	0.00	0.00
	SI	201	3.45	165.1	132.1	0.0	0.00	0.00
	NSI	1,643	2.19	60.6	53.7	0.0	0.00	0.00
SACRAMENTO	TOTAL - ALL	16,260	2.76	109.6	100.5	98.8	98.60	1,007.65
	SI	4,603	3.53	179.1	170.3	167.6	98.20	1,682.73
	NSI	11,657	2.46	82.1	72.9	71.9	99.00	742.64
	IP TOTAL	16,260	2.76	109.6	100.5	98.8	98.60	1,007.65
	SI	4,603	3.53	179.1	170.3	167.6	98.20	1,682.73
	NSI	11,657	2.46	82.1	72.9	71.9	99.00	742.64
SAN BENITO	TOTAL - ALL	298	2.86	120.0	105.0	107.0	90.90	1,120.55
	SI	114	3.61	169.8	154.7	147.1	90.80	1,508.99
	NSI	184	2.39	89.2	74.2	79.2	91.10	850.86
	IP TOTAL	298	2.86	120.0	105.0	107.0	90.90	1,120.55
	SI	114	3.61	169.8	154.7	147.1	90.80	1,508.99
	NSI	184	2.39	89.2	74.2	79.2	91.10	850.86
SAN BERNARDINO	TOTAL - ALL	16,290	2.86	92.1	87.0	85.0	96.30	769.75
	SI	3,880	3.61	146.0	147.7	145.6	97.20	1,290.20
	NSI	12,410	2.62	75.3	68.0	66.1	95.70	606.94
	IP TOTAL	16,290	2.86	92.1	87.0	85.0	96.30	769.75
	SI	3,880	3.61	146.0	147.7	145.6	97.20	1,290.20
	NSI	12,410	2.62	75.3	68.0	66.1	95.70	606.94

STATEWIDE AVERAGES

		AUTH CASES	AVERAGE FI SCORE	AVERAGE FI HOURS	AVERAGE AUTH HRS PER CASE	AVERAGE PAID HRS PER CASE	PERCENT HOURS PAID/AUTH	AVERAGE PAID $ PER CASE
SAN DIEGO	TOTAL - ALL	20,093	2.71	84.6	80.6	79.5	98.60	764.95
	SI	3,925	3.62	152.7	153.7	151.1	100.60	1,422.21
	NSI	16,168	2.49	68.1	62.9	61.6	97.50	600.76
	IP TOTAL	20,093	2.71	84.6	80.6	79.5	98.60	764.95
	SI	3,925	3.62	152.7	153.7	151.1	100.60	1,422.21
	NSI	16,168	2.49	68.1	62.9	61.6	97.50	600.76
SAN FRANCISCO	TOTAL - ALL	16,594	2.76	92.9	81.5	78.9	98.00	923.50
	SI	2,907	3.60	154.3	148.9	144.9	96.50	1,664.51
	NSI	13,687	2.58	79.8	67.2	65.2	98.70	770.24
	IP TOTAL	15,539	2.78	93.8	82.7	80.2	98.40	901.90
	SI	2,733	3.61	154.0	150.0	146.9	96.60	1,609.50
	NSI	12,806	2.60	81.0	68.3	66.5	99.20	755.85
	CC TOTAL	1,055	2.44	78.7	64.6	58.7	90.60	1,246.78
	SI	174	3.47	158.3	131.7	117.0	94.40	2,466.50
	NSI	881	2.24	63.0	51.4	46.3	88.70	986.81
SAN JOAQUIN	TOTAL - ALL	5,799	2.59	93.3	81.5	80.3	98.80	750.84
	SI	1,220	3.53	163.6	154.2	155.1	99.40	1,405.41
	NSI	4,579	2.34	74.6	62.1	60.8	98.30	579.48
	IP TOTAL	5,216	2.64	96.9	85.6	84.8	99.60	772.05
	SI	1,162	3.54	163.4	156.8	158.6	99.70	1,415.23
	NSI	4,054	2.38	77.9	65.1	64.2	99.50	592.09
	CC TOTAL	583	2.14	60.9	45.3	39.3	84.90	556.10
	SI	58	3.32	167.4	102.7	88.9	89.50	1,217.87
	NSI	525	2.01	49.1	39.0	33.5	83.60	478.40
SAN LUIS OBISPO	TOTAL - ALL	1,460	2.53	87.7	82.6	83.6	91.40	729.07
	SI	312	3.73	192.0	181.5	172.3	91.20	1,479.65
	NSI	1,148	2.21	59.3	55.7	57.5	91.60	508.09
	IP TOTAL	1,429	2.53	87.8	84.2	84.5	91.50	736.40
	SI	304	3.73	192.4	185.9	174.4	91.30	1,497.52
	NSI	1,125	2.21	59.5	56.7	58.1	91.70	512.89
	HM TOTAL	31	2.47	83.9	8.3	9.2	53.20	92.00
	SI	8	3.63	176.0	15.1	15.7	52.00	157.50
	NSI	23	2.06	51.8	6.0	6.8	54.30	68.18
SAN MATEO	TOTAL - ALL	2,287	3.17	111.9	110.4	109.5	98.40	1,130.72
	SI	766	3.87	174.4	169.1	164.9	99.80	1,692.69
	NSI	1,521	2.81	80.4	80.8	80.3	97.00	834.02
	IP TOTAL	2,177	3.18	112.9	112.5	111.5	98.60	1,125.78
	SI	735	3.88	175.0	170.9	166.0	99.80	1,663.70
	NSI	1,442	2.83	81.3	82.8	82.3	97.30	837.95
	CC TOTAL	110	2.84	91.1	68.8	68.5	93.20	1,234.53
	SI	31	3.61	159.4	127.4	135.5	99.50	2,447.51
	NSI	79	2.54	64.3	45.8	42.3	86.40	759.17

STATEWIDE AVERAGES

		AUTH CASES	AVERAGE FI SCORE	AVERAGE FI HOURS	AVERAGE AUTH HRS PER CASE	AVERAGE PAID HRS PER CASE	PERCENT HOURS PAID/AUTH	AVERAGE PAID $ PER CASE
SANTA BARBARA	TOTAL - ALL	2,433	2.69	84.5	75.0	73.9	94.50	678.24
	SI	505	3.74	174.7	163.6	158.5	96.20	1,383.59
	NSI	1,928	2.41	60.9	51.8	50.8	93.10	485.07
	IP TOTAL	2,073	2.77	89.9	82.0	80.8	94.50	694.35
	SI	476	3.75	174.7	168.1	162.5	96.20	1,375.66
	NSI	1,597	2.48	64.6	56.3	55.2	92.90	481.19
	CC TOTAL	360	2.19	53.7	34.8	34.6	95.70	585.66
	SI	29	3.57	174.7	90.1	90.3	96.70	1,517.73
	NSI	331	2.07	43.1	29.9	29.7	95.40	503.59
SANTA CLARA	TOTAL - ALL	10,931	2.66	94.9	70.9	66.9	99.70	760.70
	SI	1,932	3.73	173.7	151.5	144.5	100.00	1,611.43
	NSI	8,999	2.43	78.0	53.6	50.4	99.50	579.67
	IP TOTAL	10,931	2.66	94.9	70.9	66.9	99.70	760.70
	SI	1,932	3.73	173.7	151.5	144.5	100.00	1,611.43
	NSI	8,999	2.43	78.0	53.6	50.4	99.50	579.67
SANTA CRUZ	TOTAL - ALL	1,746	2.59	85.5	81.4	81.2	98.20	824.98
	SI	435	3.45	160.8	168.5	165.1	99.30	1,648.92
	NSI	1,311	2.31	60.5	52.5	52.3	97.10	541.10
	IP TOTAL	1,746	2.59	85.5	81.4	81.2	98.20	824.98
	SI	435	3.45	160.8	168.5	165.1	99.30	1,648.92
	NSI	1,311	2.31	60.5	52.5	52.3	97.10	541.10
SHASTA	TOTAL - ALL	2,478	2.62	99.0	97.4	96.2	93.60	687.14
	SI	680	3.42	176.6	185.5	179.5	94.90	1,265.07
	NSI	1,798	2.32	69.6	64.0	63.2	92.30	458.10
	IP TOTAL	2,478	2.62	99.0	97.4	96.2	93.60	687.14
	SI	680	3.42	176.6	185.5	179.5	94.90	1,265.07
	NSI	1,798	2.32	69.6	64.0	63.2	92.30	458.10
SIERRA	TOTAL - ALL	33	2.39	103.7	100.1	95.3	80.70	699.11
	SI	4	3.60	334.8	210.2	229.7	109.20	1,486.25
	NSI	29	2.22	71.8	85.0	72.9	71.00	567.92
	IP TOTAL	33	2.39	103.7	100.1	95.3	80.70	699.11
	SI	4	3.60	334.8	210.2	229.7	109.20	1,486.25
	NSI	29	2.22	71.8	85.0	72.9	71.00	567.92
SISKIYOU	TOTAL - ALL	439	2.57	75.6	80.2	80.3	93.60	576.75
	SI	77	3.67	161.9	169.8	160.5	94.50	1,131.08
	NSI	362	2.33	57.2	61.2	61.8	93.10	448.96
	IP TOTAL	439	2.57	75.6	80.2	80.3	93.60	576.75
	SI	77	3.67	161.9	169.8	160.5	94.50	1,131.08
	NSI	362	2.33	57.2	61.2	61.8	93.10	448.96

STATEWIDE AVERAGES

		AUTH CASES	AVERAGE FI SCORE	AVERAGE FI HOURS	AVERAGE AUTH HRS PER CASE	AVERAGE PAID HRS PER CASE	PERCENT HOURS PAID/AUTH	AVERAGE PAID $ PER CASE
SOLANO	TOTAL - ALL	2,482	3.12	123.9	109.4	107.0	98.10	1,078.27
	SI	844	3.88	188.2	173.4	171.2	98.80	1,696.26
	NSI	1,638	2.73	90.8	76.4	74.1	97.30	760.82
	IP TOTAL	2,482	3.12	123.9	109.4	107.0	98.10	1,078.27
	SI	844	3.88	188.2	173.4	171.2	98.80	1,696.26
	NSI	1,638	2.73	90.8	76.4	74.1	97.30	760.82
SONOMA	TOTAL - ALL	3,748	2.76	96.4	96.8	96.0	95.30	966.61
	SI	1,043	3.62	177.7	181.6	176.5	98.20	1,750.56
	NSI	2,705	2.43	65.0	64.1	62.7	92.20	642.40
	IP TOTAL	3,748	2.76	96.4	96.8	96.0	95.30	966.61
	SI	1,043	3.62	177.7	181.6	176.5	98.20	1,750.56
	NSI	2,705	2.43	65.0	64.1	62.7	92.20	642.40
STANISLAUS	TOTAL - ALL	4,978	2.62	93.8	76.8	74.6	93.10	645.32
	SI	1,067	3.48	167.1	154.1	151.8	95.70	1,284.90
	NSI	3,911	2.39	73.8	55.8	53.2	91.20	468.03
	IP TOTAL	4,961	2.62	93.8	77.1	74.8	93.10	646.88
	SI	1,065	3.48	167.0	154.4	151.9	95.70	1,286.03
	NSI	3,896	2.39	73.8	55.9	53.4	91.20	469.16
	HM TOTAL	17	2.64	82.5	12.0	8.7	68.30	181.17
	SI	2	3.74	195.1	3.2	5.3	81.50	113.21
	NSI	15	2.49	67.5	13.1	8.9	67.80	185.70
SUTTER	TOTAL - ALL	617	2.92	102.9	94.5	91.5	92.30	663.22
	SI	173	3.74	175.7	170.1	160.8	90.60	1,150.29
	NSI	444	2.60	74.5	65.1	64.3	94.00	472.07
	IP TOTAL	617	2.92	102.9	94.5	91.5	92.30	663.22
	SI	173	3.74	175.7	170.1	160.8	90.60	1,150.29
	NSI	444	2.60	74.5	65.1	64.3	94.00	472.07
TEHAMA	TOTAL - ALL	1,053	2.32	80.3	83.1	86.6	94.50	620.80
	SI	182	3.43	187.8	191.9	193.0	99.40	1,362.53
	NSI	871	2.09	57.8	60.4	61.9	91.30	448.75
	IP TOTAL	1,053	2.32	80.3	83.1	86.6	94.50	620.80
	SI	182	3.43	187.8	191.9	193.0	99.40	1,362.53
	NSI	871	2.09	57.8	60.4	61.9	91.30	448.75
TRINITY	TOTAL - ALL	167	2.47	96.7	96.2	95.8	96.00	698.08
	SI	41	3.26	170.7	168.3	175.2	98.90	1,276.34
	NSI	126	2.21	72.6	72.7	70.5	93.80	513.22
	IP TOTAL	167	2.47	96.7	96.2	95.8	96.00	698.08
	SI	41	3.26	170.7	168.3	175.2	98.90	1,276.34
	NSI	126	2.21	72.6	72.7	70.5	93.80	513.22

STATEWIDE AVERAGES

		AUTH CASES	AVERAGE FI SCORE	AVERAGE FI HOURS	AVERAGE AUTH HRS PER CASE	AVERAGE PAID HRS PER CASE	PERCENT HOURS PAID/AUTH	AVERAGE PAID $ PER CASE
TULARE	TOTAL - ALL	2,351	2.91	74.6	67.6	66.0	99.80	474.84
	SI	301	4.04	147.4	137.2	142.8	103.30	995.90
	NSI	2,050	2.75	63.9	57.4	55.1	98.60	400.83
	IP TOTAL	2,344	2.92	74.6	67.8	66.2	99.80	476.28
	SI	301	4.04	147.4	137.2	142.8	103.30	995.90
	NSI	2,043	2.75	63.9	57.5	55.3	98.60	402.15
	HM TOTAL	7	2.57	53.9	7.2	8.3	149.50	93.03
	SI	0	0.00	0.0	0.0	0.0	0.00	0.00
	NSI	7	2.57	53.9	7.2	8.3	149.50	93.03
TUOLUMNE	TOTAL - ALL	280	2.10	53.9	47.1	49.2	86.10	376.49
	SI	29	3.67	185.2	169.5	172.8	91.30	1,171.94
	NSI	251	1.92	38.7	33.0	33.6	83.10	275.61
	IP TOTAL	196	2.28	65.8	59.9	64.6	90.70	455.19
	SI	26	3.73	189.6	187.4	186.4	91.80	1,257.11
	NSI	170	2.06	46.9	40.4	43.9	89.90	318.69
	HM TOTAL	84	1.69	26.0	17.3	10.8	49.40	179.75
	SI	3	3.17	147.5	15.0	9.0	39.90	149.88
	NSI	81	1.63	21.5	17.4	10.9	49.70	180.69
VENTURA	TOTAL - ALL	2,869	2.74	92.0	80.6	80.3	96.10	685.84
	SI	723	3.62	155.8	150.8	147.1	99.30	1,228.18
	NSI	2,146	2.45	70.5	56.9	56.1	93.30	489.49
	IP TOTAL	2,869	2.74	92.0	80.6	80.3	96.10	685.84
	SI	723	3.62	155.8	150.8	147.1	99.30	1,228.18
	NSI	2,146	2.45	70.5	56.9	56.1	93.30	489.49
YOLO	TOTAL - ALL	1,308	2.58	93.2	83.6	82.5	93.40	849.76
	SI	253	3.45	163.3	170.2	166.1	94.10	1,675.31
	NSI	1,055	2.37	76.4	62.8	61.9	93.00	647.31
	IP TOTAL	1,308	2.58	93.2	83.6	82.5	93.40	849.76
	SI	253	3.45	163.3	170.2	166.1	94.10	1,675.31
	NSI	1,055	2.37	76.4	62.8	61.9	93.00	647.31
YUBA	TOTAL - ALL	706	2.89	81.9	84.5	84.4	99.40	742.59
	SI	120	4.04	159.0	162.8	166.4	103.00	1,430.64
	NSI	586	2.65	66.1	68.4	67.3	97.70	599.54
	IP TOTAL	706	2.89	81.9	84.5	84.4	99.40	742.59
	SI	120	4.04	159.0	162.8	166.4	103.00	1,430.64
	NSI	586	2.65	66.1	68.4	67.3	97.70	599.54

STATE OF CALIFORNIA
IN-HOME SUPPORTIVE SERVICES
MANAGEMENT STATISTICS SUMMARY

STATEWIDE AVERAGES

		AUTH CASES	AVERAGE FI SCORE	AVERAGE FI HOURS	AVERAGE AUTH HRS PER CASE	AVERAGE PAID HRS PER CASE	PERCENT HOURS PAID/AUTH	AVERAGE PAID $ PER CASE
ALL COUNTIES	TOTAL - ALL	356,817	2.89	96.7	85.2	83.5	97.10	768.66
	SI	79,512	3.69	160.7	154.9	152.2	97.50	1,374.47
	NSI	277,305	2.66	78.3	65.2	63.8	96.80	594.51
	IP TOTAL	352,439	2.89	97.0	85.5	83.8	97.50	767.91
	SI	78,958	3.69	160.7	155.1	152.4	97.70	1,371.78
	NSI	273,481	2.66	78.6	65.5	64.0	97.30	593.79
	CC TOTAL	4,223	2.36	71.5	58.4	50.3	47.20	912.68
	SI	541	3.49	163.2	125.6	110.0	56.10	2,009.37
	NSI	3,682	2.20	58.0	48.5	39.8	43.90	719.41
	HM TOTAL	155	2.00	46.2	14.2	10.3	54.60	161.23
	SI	13	3.54	172.4	13.2	12.3	50.00	148.99
	NSI	142	1.86	34.7	14.3	10.1	55.00	162.01