MONTHLY CASELOAD, HOURS PAID AND EXPENDITURES -- TOTAL OF PCSP AND RESIDUAL

COUNTY	CASES OPEN AT MTH END	TOTAL OF ALL MODES			INDIVIDUAL PROVIDER (IP)		
		CASES	HOURS	EXPENSE	CASES	HOURS	EXPENSE
ALL COUNTIES	357,294	351,578	30,172,817.4	281,174,767.63	349,838	30,106,556.3	280,174,701.92
ALAMEDA	13,314	13,149	1,230,760.5	12,536,703.12	13,149	1,230,760.5	12,536,703.12
ALPINE	7	5	825.4	6,232.27	5	825.4	6,232.27
AMADOR	169	167	17,378.8	145,395.65	167	17,378.8	145,395.65
BUTTE	2,941	2,588	319,292.6	2,398,919.46	2,588	319,292.6	2,398,919.46
CALAVERAS	244	232	20,111.3	173,237.86	232	20,111.3	173,237.86
COLUSA	178	185	17,918.6	127,750.63	185	17,918.6	127,750.63
CONTRA COSTA	6,421	6,224	552,323.3	5,566,042.77	6,224	552,323.3	5,566,042.77
DEL NORTE	294	291	30,051.0	214,970.73	291	30,051.0	214,970.73
EL DORADO	574	538	60,585.9	518,357.20	524	60,420.3	516,037.13
FRESNO	11,265	11,090	1,150,930.8	10,079,991.96	11,090	1,150,930.8	10,079,991.96
GLENN	378	359	34,721.5	265,009.83	359	34,721.5	265,009.83
HUMBOLDT	1,847	1,622	157,938.5	1,124,987.22	1,622	157,938.5	1,124,987.22
IMPERIAL	4,611	4,651	388,472.3	2,811,769.02	4,651	388,472.3	2,811,769.02
INYO	131	105	10,708.8	77,401.19	105	10,708.8	77,401.19
KERN	4,826	4,806	431,960.4	3,699,764.12	4,806	431,960.4	3,699,764.12
KINGS	1,395	1,411	131,718.0	1,052,806.12	1,411	131,718.0	1,052,806.12
LAKE	1,625	1,576	169,941.1	1,203,985.36	1,576	169,941.1	1,203,985.36
LASSEN	240	229	20,240.4	140,416.30	229	20,240.4	140,416.30
LOS ANGELES	151,021	150,496	12,396,517.2	112,852,963.62	150,496	12,396,517.2	112,852,963.62
MADERA	1,341	1,381	102,434.9	727,961.56	1,381	102,434.9	727,961.56
MARIN	1,303	1,277	137,742.0	1,414,439.98	1,277	137,742.0	1,414,439.98
MARIPOSA	216	205	21,467.4	149,839.42	205	21,467.4	149,839.42
MENDOCINO	1,307	1,244	119,990.0	1,088,102.23	1,244	119,990.0	1,088,102.23
MERCED	2,662	2,631	167,435.2	1,339,355.54	2,631	167,435.2	1,339,355.54
MODOC	115	112	10,366.2	73,421.24	112	10,366.2	73,421.24
MONO	34	27	5,235.6	38,944.20	27	5,235.6	38,944.20
MONTEREY	2,811	2,801	256,059.8	2,567,939.13	2,801	256,059.8	2,567,939.13
NAPA	590	561	56,520.3	623,893.93	561	56,520.3	623,893.93
NEVADA	661	666	69,766.1	507,372.62	666	69,766.1	507,372.62
ORANGE	12,247	11,908	861,189.2	7,530,670.47	11,908	861,189.2	7,530,670.47
PLACER	1,333	1,352	151,669.4	1,301,482.50	1,352	151,669.4	1,301,482.50
PLUMAS	300	279	19,578.3	147,681.35	279	19,578.3	147,681.35
RIVERSIDE	12,661	11,062	1,061,812.4	9,850,046.15	11,062	1,061,812.4	9,850,046.15
SACRAMENTO	16,496	16,697	1,667,813.7	16,927,138.11	16,697	1,667,813.7	16,927,138.11
SAN BENITO	303	301	32,388.8	329,472.46	301	32,388.8	329,472.46
SAN BERNARDINO	16,295	15,533	1,394,627.9	13,057,072.17	15,533	1,394,627.9	13,057,072.17
SAN DIEGO	19,962	19,859	1,610,501.4	15,419,043.18	19,859	1,610,501.4	15,419,043.18
SAN FRANCISCO	16,707	15,715	1,303,615.4	14,498,991.44	15,715	1,303,615.4	14,498,991.44
SAN JOAQUIN	5,780	6,712	517,945.2	4,896,273.20	5,561	472,541.5	4,255,409.73
SAN LUIS OBISPO	1,415	1,293	114,308.2	990,012.38	1,270	114,095.7	987,887.38
SAN MATEO	2,305	2,316	256,664.1	2,902,987.97	2,210	249,293.5	2,770,262.74
SANTA BARBARA	2,395	2,304	174,054.3	1,586,204.77	1,948	161,984.2	1,381,709.68
SANTA CLARA	11,402	11,150	803,515.9	9,067,836.70	11,150	803,515.9	9,067,836.70
SANTA CRUZ	1,739	1,688	141,222.3	1,566,589.78	1,688	141,222.3	1,566,589.78
SHASTA	2,439	2,404	224,962.0	1,603,660.73	2,404	224,962.0	1,603,660.73
SIERRA	29	28	2,521.0	18,947.04	28	2,521.0	18,947.04
SISKIYOU	435	427	32,599.3	230,905.25	427	32,599.3	230,905.25
SOLANO	2,503	2,512	268,368.4	2,815,947.19	2,512	268,368.4	2,815,947.19
SONOMA	3,790	3,614	353,308.5	3,626,799.14	3,614	353,308.5	3,626,799.14
STANISLAUS	4,944	4,846	375,906.1	3,276,971.54	4,830	375,814.1	3,275,006.40
SUTTER	605	592	56,530.8	405,910.17	592	56,530.8	405,910.17
TEHAMA	1,042	980	81,802.0	583,127.65	980	81,802.0	583,127.65
TRINITY	166	164	14,641.8	106,219.66	164	14,641.8	106,219.66
TULARE	2,294	2,272	161,070.1	1,279,443.22	2,270	161,061.1	1,279,343.41
TUOLUMNE	253	262	12,231.6	95,825.96	190	11,294.0	80,354.06
VENTURA	2,953	2,722	223,486.6	1,904,273.44	2,722	223,486.6	1,904,273.44
YOLO	1,311	1,318	109,304.9	1,138,499.40	1,318	109,304.9	1,138,499.40
YUBA	669	639	55,763.9	488,760.33	639	55,763.9	488,760.33

MONTHLY CASELOAD, HOURS PAID AND EXPENDITURES -- TOTAL OF PCSP AND RESIDUAL

COUNTY	CONTRACT CASES (CC)			COUNTY HOMEMAKER (HM)		
	CASES	HOURS	EXPENSE	CASES	HOURS	EXPENSE
ALL COUNTIES	1,613	64,844.4	978,083.79	127	1,416.7	21,981.92
ALAMEDA	0	0.0	0.00	0	0.0	0.00
ALPINE	0	0.0	0.00	0	0.0	0.00
AMADOR	0	0.0	0.00	0	0.0	0.00
BUTTE	0	0.0	0.00	0	0.0	0.00
CALAVERAS	0	0.0	0.00	0	0.0	0.00
COLUSA	0	0.0	0.00	0	0.0	0.00
CONTRA COSTA	0	0.0	0.00	0	0.0	0.00
DEL NORTE	0	0.0	0.00	0	0.0	0.00
EL DORADO	0	0.0	0.00	14	165.6	2,320.07
FRESNO	0	0.0	0.00	0	0.0	0.00
GLENN	0	0.0	0.00	0	0.0	0.00
HUMBOLDT	0	0.0	0.00	0	0.0	0.00
IMPERIAL	0	0.0	0.00	0	0.0	0.00
INYO	0	0.0	0.00	0	0.0	0.00
KERN	0	0.0	0.00	0	0.0	0.00
KINGS	0	0.0	0.00	0	0.0	0.00
LAKE	0	0.0	0.00	0	0.0	0.00
LASSEN	0	0.0	0.00	0	0.0	0.00
LOS ANGELES	0	0.0	0.00	0	0.0	0.00
MADERA	0	0.0	0.00	0	0.0	0.00
MARIN	0	0.0	0.00	0	0.0	0.00
MARIPOSA	0	0.0	0.00	0	0.0	0.00
MENDOCINO	0	0.0	0.00	0	0.0	0.00
MERCED	0	0.0	0.00	0	0.0	0.00
MODOC	0	0.0	0.00	0	0.0	0.00
MONO	0	0.0	0.00	0	0.0	0.00
MONTEREY	0	0.0	0.00	0	0.0	0.00
NAPA	0	0.0	0.00	0	0.0	0.00
NEVADA	0	0.0	0.00	0	0.0	0.00
ORANGE	0	0.0	0.00	0	0.0	0.00
PLACER	0	0.0	0.00	0	0.0	0.00
PLUMAS	0	0.0	0.00	0	0.0	0.00
RIVERSIDE	0	0.0	0.00	0	0.0	0.00
SACRAMENTO	0	0.0	0.00	0	0.0	0.00
SAN BENITO	0	0.0	0.00	0	0.0	0.00
SAN BERNARDINO	0	0.0	0.00	0	0.0	0.00
SAN DIEGO	0	0.0	0.00	0	0.0	0.00
SAN FRANCISCO	0	0.0	0.00	0	0.0	0.00
SAN JOAQUIN	1,151	45,403.7	640,863.47	0	0.0	0.00
SAN LUIS OBISPO	0	0.0	0.00	23	212.5	2,125.00
SAN MATEO	106	7,370.6	132,725.23	0	0.0	0.00
SANTA BARBARA	356	12,070.1	204,495.09	0	0.0	0.00
SANTA CLARA	0	0.0	0.00	0	0.0	0.00
SANTA CRUZ	0	0.0	0.00	0	0.0	0.00
SHASTA	0	0.0	0.00	0	0.0	0.00
SIERRA	0	0.0	0.00	0	0.0	0.00
SISKIYOU	0	0.0	0.00	0	0.0	0.00
SOLANO	0	0.0	0.00	0	0.0	0.00
SONOMA	0	0.0	0.00	0	0.0	0.00
STANISLAUS	0	0.0	0.00	16	92.0	1,965.14
SUTTER	0	0.0	0.00	0	0.0	0.00
TEHAMA	0	0.0	0.00	0	0.0	0.00
TRINITY	0	0.0	0.00	0	0.0	0.00
TULARE	0	0.0	0.00	2	9.0	99.81
TUOLUMNE	0	0.0	0.00	72	937.6	15,471.90
VENTURA	0	0.0	0.00	0	0.0	0.00
YOLO	0	0.0	0.00	0	0.0	0.00
YUBA	0	0.0	0.00	0	0.0	0.00

CONFIDENTIAL

MONTHLY CASELOAD, HOURS PAID AND EXPENDITURES -- PERSONAL CARE PROGRAM (PCSP)

COUNTY	CASES OPEN AT MTH END	TOTAL OF ALL MODES			INDIVIDUAL PROVIDER (IP)		
		CASES	HOURS	EXPENSE	CASES	HOURS	EXPENSE
ALL COUNTIES	324,283	326,096	27,771,565.7	260,539,439.05	324,755	27,713,591.8	259,666,094.63
ALAMEDA	11,933	12,483	1,147,895.9	11,726,191.86	12,483	1,147,895.9	11,726,191.86
ALPINE	4	5	825.4	6,232.27	5	825.4	6,232.27
AMADOR	151	156	15,681.8	131,818.09	156	15,681.8	131,818.09
BUTTE	2,895	2,199	252,296.3	1,920,455.59	2,199	252,296.3	1,920,455.59
CALAVERAS	222	209	17,285.7	150,604.63	209	17,285.7	150,604.63
COLUSA	161	152	13,853.7	100,628.47	152	13,853.7	100,628.47
CONTRA COSTA	6,097	5,877	518,709.7	5,252,643.55	5,877	518,709.7	5,252,643.55
DEL NORTE	289	255	25,193.8	182,034.59	255	25,193.8	182,034.59
EL DORADO	517	482	52,833.3	454,287.21	473	52,734.9	452,908.62
FRESNO	9,789	10,339	1,069,907.7	9,424,359.83	10,339	1,069,907.7	9,424,359.83
GLENN	371	322	29,795.5	229,340.31	322	29,795.5	229,340.31
HUMBOLDT	1,545	1,439	134,969.9	969,896.73	1,439	134,969.9	969,896.73
IMPERIAL	4,142	4,104	335,199.9	2,452,622.15	4,104	335,199.9	2,452,622.15
INYO	84	99	10,121.8	73,438.91	99	10,121.8	73,438.91
KERN	4,134	4,483	399,766.8	3,451,310.13	4,483	399,766.8	3,451,310.13
KINGS	1,190	1,280	117,594.0	952,444.35	1,280	117,594.0	952,444.35
LAKE	1,546	1,453	152,290.5	1,086,809.12	1,453	152,290.5	1,086,809.12
LASSEN	196	211	17,926.9	124,749.77	211	17,926.9	124,749.77
LOS ANGELES	138,384	141,371	11,647,607.6	106,531,740.26	141,371	11,647,607.6	106,531,740.26
MADERA	1,173	1,265	90,856.4	650,971.72	1,265	90,856.4	650,971.72
MARIN	1,084	1,207	126,409.8	1,304,963.64	1,207	126,409.8	1,304,963.64
MARIPOSA	202	189	19,859.0	139,368.21	189	19,859.0	139,368.21
MENDOCINO	1,142	1,139	106,098.1	971,817.81	1,139	106,098.1	971,817.81
MERCED	2,075	2,374	146,879.6	1,189,228.22	2,374	146,879.6	1,189,228.22
MODOC	98	104	9,408.8	67,070.61	104	9,408.8	67,070.61
MONO	25	21	4,255.1	31,771.64	21	4,255.1	31,771.64
MONTEREY	2,678	2,408	230,226.6	2,323,468.75	2,408	230,226.6	2,323,468.75
NAPA	527	530	51,840.8	575,586.16	530	51,840.8	575,586.16
NEVADA	595	578	55,655.2	411,297.21	578	55,655.2	411,297.21
ORANGE	11,039	10,963	772,604.6	6,800,110.56	10,963	772,604.6	6,800,110.56
PLACER	1,307	1,201	123,946.2	1,076,559.14	1,201	123,946.2	1,076,559.14
PLUMAS	278	263	18,039.0	136,504.57	263	18,039.0	136,504.57
RIVERSIDE	10,991	9,730	919,769.7	8,590,762.94	9,730	919,769.7	8,590,762.94
SACRAMENTO	15,036	15,791	1,565,811.2	15,961,099.06	15,791	1,565,811.2	15,961,099.06
SAN BENITO	299	291	31,011.3	316,886.21	291	31,011.3	316,886.21
SAN BERNARDINO	16,078	13,701	1,223,201.0	11,551,484.87	13,701	1,223,201.0	11,551,484.87
SAN DIEGO	17,191	17,926	1,447,672.9	13,933,854.98	17,926	1,447,672.9	13,933,854.98
SAN FRANCISCO	16,346	15,224	1,269,660.9	14,151,931.16	15,224	1,269,660.9	14,151,931.16
SAN JOAQUIN	5,288	5,922	461,775.4	4,378,427.77	5,088	423,267.4	3,841,002.18
SAN LUIS OBISPO	1,120	1,160	99,405.8	863,819.76	1,139	99,203.3	861,794.76
SAN MATEO	2,140	2,166	241,918.2	2,749,467.39	2,067	234,826.3	2,621,351.92
SANTA BARBARA	2,168	2,053	157,685.4	1,441,388.91	1,759	146,631.2	1,254,225.07
SANTA CLARA	9,449	10,499	741,115.8	8,396,483.51	10,499	741,115.8	8,396,483.51
SANTA CRUZ	1,471	1,533	123,377.9	1,378,330.39	1,533	123,377.9	1,378,330.39
SHASTA	2,208	2,231	201,884.2	1,451,797.92	2,231	201,884.2	1,451,797.92
SIERRA	26	28	2,521.0	18,947.04	28	2,521.0	18,947.04
SISKIYOU	424	394	29,683.3	211,225.15	394	29,683.3	211,225.15
SOLANO	2,424	2,320	244,319.0	2,578,810.22	2,320	244,319.0	2,578,810.22
SONOMA	3,454	3,336	320,502.6	3,310,140.14	3,336	320,502.6	3,310,140.14
STANISLAUS	4,372	4,485	345,937.0	3,034,260.47	4,470	345,845.6	3,032,308.15
SUTTER	523	525	49,404.0	356,709.72	525	49,404.0	356,709.72
TEHAMA	802	905	71,045.8	511,220.80	905	71,045.8	511,220.80
TRINITY	137	154	13,355.6	97,410.83	154	13,355.6	97,410.83
TULARE	1,896	2,065	141,774.4	1,135,878.70	2,064	141,770.4	1,135,834.34
TUOLUMNE	245	236	10,668.5	85,133.02	168	9,745.0	69,893.77
VENTURA	2,422	2,436	193,194.0	1,656,201.69	2,436	193,194.0	1,656,201.69
YOLO	1,273	1,234	98,544.2	1,031,642.60	1,234	98,544.2	1,031,642.60
YUBA	627	590	50,491.2	445,797.74	590	50,491.2	445,797.74

MONTHLY CASELOAD, HOURS PAID AND EXPENDITURES -- PERSONAL CARE PROGRAM (PCSP)

COUNTY	CONTRACT CASES (CC)			COUNTY HOMEMAKER (HM)		
	CASES	HOURS	EXPENSE	CASES	HOURS	EXPENSE
ALL COUNTIES	1,227	56,654.1	852,704.90	114	1,319.8	20,639.52
ALAMEDA	0	0.0	0.00	0	0.0	0.00
ALPINE	0	0.0	0.00	0	0.0	0.00
AMADOR	0	0.0	0.00	0	0.0	0.00
BUTTE	0	0.0	0.00	0	0.0	0.00
CALAVERAS	0	0.0	0.00	0	0.0	0.00
COLUSA	0	0.0	0.00	0	0.0	0.00
CONTRA COSTA	0	0.0	0.00	0	0.0	0.00
DEL NORTE	0	0.0	0.00	0	0.0	0.00
EL DORADO	0	0.0	0.00	9	98.4	1,378.59
FRESNO	0	0.0	0.00	0	0.0	0.00
GLENN	0	0.0	0.00	0	0.0	0.00
HUMBOLDT	0	0.0	0.00	0	0.0	0.00
IMPERIAL	0	0.0	0.00	0	0.0	0.00
INYO	0	0.0	0.00	0	0.0	0.00
KERN	0	0.0	0.00	0	0.0	0.00
KINGS	0	0.0	0.00	0	0.0	0.00
LAKE	0	0.0	0.00	0	0.0	0.00
LASSEN	0	0.0	0.00	0	0.0	0.00
LOS ANGELES	0	0.0	0.00	0	0.0	0.00
MADERA	0	0.0	0.00	0	0.0	0.00
MARIN	0	0.0	0.00	0	0.0	0.00
MARIPOSA	0	0.0	0.00	0	0.0	0.00
MENDOCINO	0	0.0	0.00	0	0.0	0.00
MERCED	0	0.0	0.00	0	0.0	0.00
MODOC	0	0.0	0.00	0	0.0	0.00
MONO	0	0.0	0.00	0	0.0	0.00
MONTEREY	0	0.0	0.00	0	0.0	0.00
NAPA	0	0.0	0.00	0	0.0	0.00
NEVADA	0	0.0	0.00	0	0.0	0.00
ORANGE	0	0.0	0.00	0	0.0	0.00
PLACER	0	0.0	0.00	0	0.0	0.00
PLUMAS	0	0.0	0.00	0	0.0	0.00
RIVERSIDE	0	0.0	0.00	0	0.0	0.00
SACRAMENTO	0	0.0	0.00	0	0.0	0.00
SAN BENITO	0	0.0	0.00	0	0.0	0.00
SAN BERNARDINO	0	0.0	0.00	0	0.0	0.00
SAN DIEGO	0	0.0	0.00	0	0.0	0.00
SAN FRANCISCO	0	0.0	0.00	0	0.0	0.00
SAN JOAQUIN	834	38,508.0	537,425.59	0	0.0	0.00
SAN LUIS OBISPO	0	0.0	0.00	21	202.5	2,025.00
SAN MATEO	99	7,091.9	128,115.47	0	0.0	0.00
SANTA BARBARA	294	11,054.2	187,163.84	0	0.0	0.00
SANTA CLARA	0	0.0	0.00	0	0.0	0.00
SANTA CRUZ	0	0.0	0.00	0	0.0	0.00
SHASTA	0	0.0	0.00	0	0.0	0.00
SIERRA	0	0.0	0.00	0	0.0	0.00
SISKIYOU	0	0.0	0.00	0	0.0	0.00
SOLANO	0	0.0	0.00	0	0.0	0.00
SONOMA	0	0.0	0.00	0	0.0	0.00
STANISLAUS	0	0.0	0.00	15	91.4	1,952.32
SUTTER	0	0.0	0.00	0	0.0	0.00
TEHAMA	0	0.0	0.00	0	0.0	0.00
TRINITY	0	0.0	0.00	0	0.0	0.00
TULARE	0	0.0	0.00	1	4.0	44.36
TUOLUMNE	0	0.0	0.00	68	923.5	15,239.25
VENTURA	0	0.0	0.00	0	0.0	0.00
YOLO	0	0.0	0.00	0	0.0	0.00
YUBA	0	0.0	0.00	0	0.0	0.00

MONTHLY CASELOAD, HOURS PAID AND EXPENDITURES -- RESIDUAL

COUNTY	CASES OPEN AT MTH END	TOTAL OF ALL MODES			INDIVIDUAL PROVIDER (IP)		
		CASES	HOURS	EXPENSE	CASES	HOURS	EXPENSE
ALL COUNTIES	33,011	25,682	2,401,251.7	20,635,328.58	25,271	2,392,964.5	20,508,607.29
ALAMEDA	1,381	670	82,864.6	810,511.26	670	82,864.6	810,511.26
ALPINE	3	0	0.0	0.00	0	0.0	0.00
AMADOR	18	11	1,697.0	13,577.56	11	1,697.0	13,577.56
BUTTE	46	413	66,996.3	478,463.87	413	66,996.3	478,463.87
CALAVERAS	22	24	2,825.6	22,633.23	24	2,825.6	22,633.23
COLUSA	17	33	4,064.9	27,122.16	33	4,064.9	27,122.16
CONTRA COSTA	324	351	33,613.6	313,399.22	351	33,613.6	313,399.22
DEL NORTE	5	37	4,857.2	32,936.14	37	4,857.2	32,936.14
EL DORADO	57	56	7,752.6	64,069.99	51	7,685.4	63,128.51
FRESNO	1,476	754	81,023.1	655,632.13	754	81,023.1	655,632.13
GLENN	7	37	4,926.0	35,669.52	37	4,926.0	35,669.52
HUMBOLDT	302	186	22,968.6	155,090.49	186	22,968.6	155,090.49
IMPERIAL	469	557	53,272.4	359,146.87	557	53,272.4	359,146.87
INYO	47	6	587.0	3,962.28	6	587.0	3,962.28
KERN	692	323	32,193.6	248,453.99	323	32,193.6	248,453.99
KINGS	205	131	14,124.0	100,361.77	131	14,124.0	100,361.77
LAKE	79	124	17,650.6	117,176.24	124	17,650.6	117,176.24
LASSEN	44	18	2,313.5	15,666.53	18	2,313.5	15,666.53
LOS ANGELES	12,637	9,142	748,909.6	6,321,223.36	9,142	748,909.6	6,321,223.36
MADERA	168	117	11,578.5	76,989.84	117	11,578.5	76,989.84
MARIN	219	70	11,332.2	109,476.34	70	11,332.2	109,476.34
MARIPOSA	14	16	1,608.4	10,471.21	16	1,608.4	10,471.21
MENDOCINO	165	106	13,891.9	116,284.42	106	13,891.9	116,284.42
MERCED	587	259	20,555.6	150,127.32	259	20,555.6	150,127.32
MODOC	17	8	957.4	6,350.63	8	957.4	6,350.63
MONO	9	8	980.5	7,172.56	8	980.5	7,172.56
MONTEREY	133	396	25,833.2	244,470.38	396	25,833.2	244,470.38
NAPA	63	31	4,679.5	48,307.77	31	4,679.5	48,307.77
NEVADA	66	90	14,110.9	96,075.41	90	14,110.9	96,075.41
ORANGE	1,208	961	88,584.6	730,559.91	961	88,584.6	730,559.91
PLACER	26	163	27,723.2	224,923.36	163	27,723.2	224,923.36
PLUMAS	22	16	1,539.3	11,176.78	16	1,539.3	11,176.78
RIVERSIDE	1,670	1,339	142,042.7	1,259,283.21	1,339	142,042.7	1,259,283.21
SACRAMENTO	1,460	917	102,002.5	966,039.05	917	102,002.5	966,039.05
SAN BENITO	4	10	1,377.5	12,586.25	10	1,377.5	12,586.25
SAN BERNARDINO	217	1,847	171,426.9	1,505,587.30	1,847	171,426.9	1,505,587.30
SAN DIEGO	2,771	1,944	162,828.5	1,485,188.20	1,944	162,828.5	1,485,188.20
SAN FRANCISCO	361	492	33,954.5	347,060.28	492	33,954.5	347,060.28
SAN JOAQUIN	492	805	56,169.8	517,845.43	476	49,274.1	414,407.55
SAN LUIS OBISPO	295	136	14,902.4	126,192.62	134	14,892.4	126,092.62
SAN MATEO	165	154	14,745.9	153,520.58	147	14,467.2	148,910.82
SANTA BARBARA	227	252	16,368.9	144,815.86	190	15,353.0	127,484.61
SANTA CLARA	1,953	659	62,400.1	671,353.19	659	62,400.1	671,353.19
SANTA CRUZ	268	156	17,844.4	188,259.39	156	17,844.4	188,259.39
SHASTA	231	175	23,077.8	151,862.81	175	23,077.8	151,862.81
SIERRA	3	0	0.0	0.00	0	0.0	0.00
SISKIYOU	11	34	2,916.0	19,680.10	34	2,916.0	19,680.10
SOLANO	79	192	24,049.4	237,136.97	192	24,049.4	237,136.97
SONOMA	336	281	32,805.9	316,659.00	281	32,805.9	316,659.00
STANISLAUS	572	362	29,969.1	242,711.07	361	29,968.5	242,698.25
SUTTER	82	68	7,126.8	49,200.45	68	7,126.8	49,200.45
TEHAMA	240	77	10,756.2	71,906.85	77	10,756.2	71,906.85
TRINITY	29	10	1,286.2	8,808.83	10	1,286.2	8,808.83
TULARE	398	210	19,295.7	143,564.52	209	19,290.7	143,509.07
TUOLUMNE	8	26	1,563.1	10,692.94	22	1,549.0	10,460.29
VENTURA	531	287	30,292.6	248,071.75	287	30,292.6	248,071.75
YOLO	38	85	10,760.7	106,856.80	85	10,760.7	106,856.80
YUBA	42	50	5,272.7	42,962.59	50	5,272.7	42,962.59

MONTHLY CASELOAD, HOURS PAID AND EXPENDITURES -- RESIDUAL

COUNTY	CONTRACT CASES (CC)			COUNTY HOMEMAKER (HM)		
	CASES	HOURS	EXPENSE	CASES	HOURS	EXPENSE
ALL COUNTIES	398	8,190.3	125,378.89	13	96.9	1,342.40
ALAMEDA	0	0.0	0.00	0	0.0	0.00
ALPINE	0	0.0	0.00	0	0.0	0.00
AMADOR	0	0.0	0.00	0	0.0	0.00
BUTTE	0	0.0	0.00	0	0.0	0.00
CALAVERAS	0	0.0	0.00	0	0.0	0.00
COLUSA	0	0.0	0.00	0	0.0	0.00
CONTRA COSTA	0	0.0	0.00	0	0.0	0.00
DEL NORTE	0	0.0	0.00	0	0.0	0.00
EL DORADO	0	0.0	0.00	5	67.2	941.48
FRESNO	0	0.0	0.00	0	0.0	0.00
GLENN	0	0.0	0.00	0	0.0	0.00
HUMBOLDT	0	0.0	0.00	0	0.0	0.00
IMPERIAL	0	0.0	0.00	0	0.0	0.00
INYO	0	0.0	0.00	0	0.0	0.00
KERN	0	0.0	0.00	0	0.0	0.00
KINGS	0	0.0	0.00	0	0.0	0.00
LAKE	0	0.0	0.00	0	0.0	0.00
LASSEN	0	0.0	0.00	0	0.0	0.00
LOS ANGELES	0	0.0	0.00	0	0.0	0.00
MADERA	0	0.0	0.00	0	0.0	0.00
MARIN	0	0.0	0.00	0	0.0	0.00
MARIPOSA	0	0.0	0.00	0	0.0	0.00
MENDOCINO	0	0.0	0.00	0	0.0	0.00
MERCED	0	0.0	0.00	0	0.0	0.00
MODOC	0	0.0	0.00	0	0.0	0.00
MONO	0	0.0	0.00	0	0.0	0.00
MONTEREY	0	0.0	0.00	0	0.0	0.00
NAPA	0	0.0	0.00	0	0.0	0.00
NEVADA	0	0.0	0.00	0	0.0	0.00
ORANGE	0	0.0	0.00	0	0.0	0.00
PLACER	0	0.0	0.00	0	0.0	0.00
PLUMAS	0	0.0	0.00	0	0.0	0.00
RIVERSIDE	0	0.0	0.00	0	0.0	0.00
SACRAMENTO	0	0.0	0.00	0	0.0	0.00
SAN BENITO	0	0.0	0.00	0	0.0	0.00
SAN BERNARDINO	0	0.0	0.00	0	0.0	0.00
SAN DIEGO	0	0.0	0.00	0	0.0	0.00
SAN FRANCISCO	0	0.0	0.00	0	0.0	0.00
SAN JOAQUIN	329	6,895.7	103,437.88	0	0.0	0.00
SAN LUIS OBISPO	0	0.0	0.00	2	10.0	100.00
SAN MATEO	7	278.7	4,609.76	0	0.0	0.00
SANTA BARBARA	62	1,015.9	17,331.25	0	0.0	0.00
SANTA CLARA	0	0.0	0.00	0	0.0	0.00
SANTA CRUZ	0	0.0	0.00	0	0.0	0.00
SHASTA	0	0.0	0.00	0	0.0	0.00
SIERRA	0	0.0	0.00	0	0.0	0.00
SISKIYOU	0	0.0	0.00	0	0.0	0.00
SOLANO	0	0.0	0.00	0	0.0	0.00
SONOMA	0	0.0	0.00	0	0.0	0.00
STANISLAUS	0	0.0	0.00	1	0.6	12.82
SUTTER	0	0.0	0.00	0	0.0	0.00
TEHAMA	0	0.0	0.00	0	0.0	0.00
TRINITY	0	0.0	0.00	0	0.0	0.00
TULARE	0	0.0	0.00	1	5.0	55.45
TUOLUMNE	0	0.0	0.00	4	14.1	232.65
VENTURA	0	0.0	0.00	0	0.0	0.00
YOLO	0	0.0	0.00	0	0.0	0.00
YUBA	0	0.0	0.00	0	0.0	0.00

STATEWIDE AVERAGES

		AUTH CASES	AVERAGE FI SCORE	AVERAGE FI HOURS	AVERAGE AUTH HRS PER CASE	AVERAGE PAID HRS PER CASE	PERCENT HOURS PAID/AUTH	AVERAGE PAID $ PER CASE
ALAMEDA	TOTAL - ALL	13,281	2.96	104.7	97.5	93.5	95.00	953.14
	SI	4,233	3.68	167.9	165.5	162.1	93.00	1,631.33
	NSI	9,048	2.63	75.2	65.7	63.3	97.20	654.20
	IP TOTAL	13,281	2.96	104.7	97.5	93.5	95.00	953.14
	SI	4,233	3.68	167.9	165.5	162.1	93.00	1,631.33
	NSI	9,048	2.63	75.2	65.7	63.3	97.20	654.20
ALPINE	TOTAL - ALL	7	2.58	113.4	131.6	165.0	89.50	1,246.45
	SI	2	3.64	178.8	254.9	229.5	90.00	1,679.61
	NSI	5	2.16	87.2	82.3	122.1	88.90	957.69
	IP TOTAL	7	2.58	113.4	131.6	165.0	89.50	1,246.45
	SI	2	3.64	178.8	254.9	229.5	90.00	1,679.61
	NSI	5	2.16	87.2	82.3	122.1	88.90	957.69
AMADOR	TOTAL - ALL	176	2.63	90.0	98.9	104.0	99.70	870.63
	SI	42	3.67	167.7	187.9	184.9	107.70	1,514.03
	NSI	134	2.31	65.6	71.0	73.3	93.10	626.04
	IP TOTAL	176	2.63	90.0	98.9	104.0	99.70	870.63
	SI	42	3.67	167.7	187.9	184.9	107.70	1,514.03
	NSI	134	2.31	65.6	71.0	73.3	93.10	626.04
BUTTE	TOTAL - ALL	3,068	3.09	105.2	116.1	122.2	89.60	918.42
	SI	965	3.75	170.1	186.7	186.4	90.70	1,387.33
	NSI	2,103	2.79	75.4	83.7	89.7	88.40	681.40
	IP TOTAL	2,772	3.13	108.0	121.6	122.2	94.60	918.42
	SI	911	3.75	170.7	190.2	186.4	94.30	1,387.33
	NSI	1,861	2.82	77.3	88.0	89.7	95.00	681.40
	CC TOTAL	296	2.80	79.0	64.7	0.0	0.00	0.00
	SI	54	3.76	159.3	126.1	0.0	0.00	0.00
	NSI	242	2.59	61.1	51.0	0.0	0.00	0.00
CALAVERAS	TOTAL - ALL	252	2.75	90.1	86.6	86.3	92.10	743.51
	SI	56	3.84	162.2	165.0	173.1	95.50	1,468.59
	NSI	196	2.44	69.5	64.2	61.9	89.60	540.33
	IP TOTAL	252	2.75	90.1	86.6	86.3	92.10	743.51
	SI	56	3.84	162.2	165.0	173.1	95.50	1,468.59
	NSI	196	2.44	69.5	64.2	61.9	89.60	540.33
COLUSA	TOTAL - ALL	185	3.15	110.6	102.4	96.8	94.50	690.54
	SI	61	3.89	166.9	165.2	163.5	97.30	1,156.91
	NSI	124	2.79	82.9	71.5	64.8	91.30	466.69
	IP TOTAL	185	3.15	110.6	102.4	96.8	94.50	690.54
	SI	61	3.89	166.9	165.2	163.5	97.30	1,156.91
	NSI	124	2.79	82.9	71.5	64.8	91.30	466.69

STATEWIDE AVERAGES

		AUTH CASES	AVERAGE FI SCORE	AVERAGE FI HOURS	AVERAGE AUTH HRS PER CASE	AVERAGE PAID HRS PER CASE	PERCENT HOURS PAID/AUTH	AVERAGE PAID $ PER CASE
CONTRA COSTA	TOTAL - ALL	6,460	3.19	97.6	88.6	88.6	96.40	893.71
	SI	1,728	4.07	159.9	156.9	157.4	97.40	1,558.58
	NSI	4,732	2.87	74.9	63.7	63.3	95.40	648.11
	IP TOTAL	6,460	3.19	97.6	88.6	88.6	96.40	893.71
	SI	1,728	4.07	159.9	156.9	157.4	97.40	1,558.58
	NSI	4,732	2.87	74.9	63.7	63.3	95.40	648.11
DEL NORTE	TOTAL - ALL	302	2.88	104.5	107.7	102.9	92.30	736.20
	SI	86	3.67	180.6	199.0	189.6	91.90	1,350.58
	NSI	216	2.56	74.2	71.4	68.4	92.70	492.21
	IP TOTAL	302	2.88	104.5	107.7	102.9	92.30	736.20
	SI	86	3.67	180.6	199.0	189.6	91.90	1,350.58
	NSI	216	2.56	74.2	71.4	68.4	92.70	492.21
EL DORADO	TOTAL - ALL	591	2.64	106.7	112.4	112.6	91.10	963.49
	SI	180	3.58	184.2	190.6	187.6	93.50	1,583.94
	NSI	411	2.24	72.7	78.1	77.6	88.60	674.40
	IP TOTAL	574	2.67	108.4	115.3	115.3	91.20	984.80
	SI	180	3.58	184.2	190.6	187.6	93.50	1,583.94
	NSI	394	2.25	73.8	80.9	80.2	88.80	694.57
	HM TOTAL	17	1.89	47.9	14.4	11.8	67.30	165.72
	SI	0	0.00	0.0	0.0	0.0	0.00	0.00
	NSI	17	1.89	47.9	14.4	11.8	67.30	165.72
FRESNO	TOTAL - ALL	11,371	2.94	113.9	102.7	103.7	98.50	908.68
	SI	4,004	3.54	161.5	156.0	156.7	98.60	1,357.85
	NSI	7,367	2.61	88.1	73.7	74.6	98.30	661.95
	IP TOTAL	11,371	2.94	113.9	102.7	103.7	98.50	908.68
	SI	4,004	3.54	161.5	156.0	156.7	98.60	1,357.85
	NSI	7,367	2.61	88.1	73.7	74.6	98.30	661.95
GLENN	TOTAL - ALL	379	2.85	107.3	101.4	96.7	90.30	738.19
	SI	118	3.68	166.7	169.0	162.6	89.60	1,234.36
	NSI	261	2.47	80.4	70.8	67.5	90.90	519.00
	IP TOTAL	379	2.85	107.3	101.4	96.7	90.30	738.19
	SI	118	3.68	166.7	169.0	162.6	89.60	1,234.36
	NSI	261	2.47	80.4	70.8	67.5	90.90	519.00
HUMBOLDT	TOTAL - ALL	1,817	2.57	89.6	92.7	97.1	93.60	692.30
	SI	392	3.56	177.9	190.9	190.5	99.20	1,339.23
	NSI	1,425	2.30	65.3	65.7	67.7	89.20	488.01
	IP TOTAL	1,817	2.57	89.6	92.7	97.1	93.60	692.30
	SI	392	3.56	177.9	190.9	190.5	99.20	1,339.23
	NSI	1,425	2.30	65.3	65.7	67.7	89.20	488.01

STATEWIDE AVERAGES

		AUTH CASES	AVERAGE FI SCORE	AVERAGE FI HOURS	AVERAGE AUTH HRS PER CASE	AVERAGE PAID HRS PER CASE	PERCENT HOURS PAID/AUTH	AVERAGE PAID $ PER CASE
IMPERIAL	TOTAL - ALL	4,655	2.60	90.5	83.1	83.3	100.30	603.25
	SI	889	3.61	163.2	157.4	156.2	99.40	1,112.86
	NSI	3,766	2.36	73.3	65.6	66.1	100.80	482.81
	IP TOTAL	4,655	2.60	90.5	83.1	83.3	100.30	603.25
	SI	889	3.61	163.2	157.4	156.2	99.40	1,112.86
	NSI	3,766	2.36	73.3	65.6	66.1	100.80	482.81
INYO	TOTAL - ALL	129	2.49	94.4	99.8	101.9	83.10	737.15
	SI	26	3.69	189.9	202.1	190.6	90.60	1,380.81
	NSI	103	2.19	70.3	74.0	74.3	77.90	536.01
	IP TOTAL	129	2.49	94.4	99.8	101.9	83.10	737.15
	SI	26	3.69	189.9	202.1	190.6	90.60	1,380.81
	NSI	103	2.19	70.3	74.0	74.3	77.90	536.01
KERN	TOTAL - ALL	4,928	2.76	98.6	88.9	89.8	98.50	769.82
	SI	1,402	3.53	157.8	150.1	152.4	99.30	1,282.76
	NSI	3,526	2.45	75.1	64.6	64.8	97.80	564.89
	IP TOTAL	4,928	2.76	98.6	88.9	89.8	98.50	769.82
	SI	1,402	3.53	157.8	150.1	152.4	99.30	1,282.76
	NSI	3,526	2.45	75.1	64.6	64.8	97.80	564.89
KINGS	TOTAL - ALL	1,419	2.64	106.8	93.1	93.3	99.70	746.14
	SI	405	3.36	169.0	160.4	158.7	102.80	1,244.93
	NSI	1,014	2.35	82.0	66.2	65.5	96.60	534.03
	IP TOTAL	1,419	2.64	106.8	93.1	93.3	99.70	746.14
	SI	405	3.36	169.0	160.4	158.7	102.80	1,244.93
	NSI	1,014	2.35	82.0	66.2	65.5	96.60	534.03
LAKE	TOTAL - ALL	1,667	2.64	115.8	109.7	107.7	92.80	763.47
	SI	509	3.38	189.2	191.6	183.4	94.70	1,271.47
	NSI	1,158	2.32	83.6	73.7	72.2	90.70	524.85
	IP TOTAL	1,667	2.64	115.8	109.7	107.7	92.80	763.47
	SI	509	3.38	189.2	191.6	183.4	94.70	1,271.47
	NSI	1,158	2.32	83.6	73.7	72.2	90.70	524.85
LASSEN	TOTAL - ALL	245	2.32	84.4	88.9	88.3	92.80	613.17
	SI	49	3.34	195.9	196.7	197.4	96.20	1,344.19
	NSI	196	2.06	56.5	61.9	60.2	90.10	424.39
	IP TOTAL	245	2.32	84.4	88.9	88.3	92.80	613.17
	SI	49	3.34	195.9	196.7	197.4	96.20	1,344.19
	NSI	196	2.06	56.5	61.9	60.2	90.10	424.39

STATEWIDE AVERAGES

		AUTH CASES	AVERAGE FI SCORE	AVERAGE FI HOURS	AVERAGE AUTH HRS PER CASE	AVERAGE PAID HRS PER CASE	PERCENT HOURS PAID/AUTH	AVERAGE PAID $ PER CASE
LOS ANGELES	TOTAL - ALL	153,133	3.05	96.3	81.7	82.3	98.90	749.79
	SI	30,615	3.80	152.1	144.7	145.5	99.10	1,300.61
	NSI	122,518	2.86	82.4	66.0	66.5	98.90	611.61
	IP TOTAL	153,133	3.05	96.3	81.7	82.3	98.90	749.79
	SI	30,615	3.80	152.1	144.7	145.5	99.10	1,300.61
	NSI	122,518	2.86	82.4	66.0	66.5	98.90	611.61
MADERA	TOTAL - ALL	1,373	3.04	89.7	78.2	74.1	95.40	526.74
	SI	325	3.91	161.8	152.4	145.8	96.20	1,019.05
	NSI	1,048	2.77	67.4	55.1	51.8	94.60	374.15
	IP TOTAL	1,373	3.04	89.7	78.2	74.1	95.40	526.74
	SI	325	3.91	161.8	152.4	145.8	96.20	1,019.05
	NSI	1,048	2.77	67.4	55.1	51.8	94.60	374.15
MARIN	TOTAL - ALL	1,321	2.78	102.3	106.4	107.8	97.90	1,107.63
	SI	382	3.70	174.9	194.3	196.2	100.10	1,981.22
	NSI	939	2.41	72.7	70.6	70.5	95.50	738.93
	IP TOTAL	1,321	2.78	102.3	106.4	107.8	97.90	1,107.63
	SI	382	3.70	174.9	194.3	196.2	100.10	1,981.22
	NSI	939	2.41	72.7	70.6	70.5	95.50	738.93
MARIPOSA	TOTAL - ALL	223	2.78	102.3	103.7	104.7	92.80	730.92
	SI	52	3.61	168.3	168.1	181.3	91.20	1,209.71
	NSI	171	2.53	82.2	84.1	83.7	93.70	600.08
	IP TOTAL	223	2.78	102.3	103.7	104.7	92.80	730.92
	SI	52	3.61	168.3	168.1	181.3	91.20	1,209.71
	NSI	171	2.53	82.2	84.1	83.7	93.70	600.08
MENDOCINO	TOTAL - ALL	1,327	2.52	102.0	95.2	96.3	94.90	873.98
	SI	347	3.49	190.7	185.6	181.3	97.60	1,616.60
	NSI	980	2.18	70.6	63.2	63.5	92.00	587.02
	IP TOTAL	1,327	2.52	102.0	95.2	96.3	94.90	873.98
	SI	347	3.49	190.7	185.6	181.3	97.60	1,616.60
	NSI	980	2.18	70.6	63.2	63.5	92.00	587.02
MERCED	TOTAL - ALL	2,692	2.57	86.0	63.0	63.5	98.60	508.68
	SI	354	3.73	159.0	139.4	140.4	104.10	1,090.91
	NSI	2,338	2.40	75.0	51.4	51.1	96.40	414.68
	IP TOTAL	2,692	2.57	86.0	63.0	63.5	98.60	508.68
	SI	354	3.73	159.0	139.4	140.4	104.10	1,090.91
	NSI	2,338	2.40	75.0	51.4	51.1	96.40	414.68

STATEWIDE AVERAGES

		AUTH CASES	AVERAGE FI SCORE	AVERAGE FI HOURS	AVERAGE AUTH HRS PER CASE	AVERAGE PAID HRS PER CASE	PERCENT HOURS PAID/AUTH	AVERAGE PAID $ PER CASE
MODOC	TOTAL - ALL	118	2.62	90.6	93.8	92.5	93.60	655.55
	SI	21	3.71	177.0	180.3	174.3	96.60	1,216.94
	NSI	97	2.39	71.9	75.0	73.6	92.00	525.99
	IP TOTAL	118	2.62	90.6	93.8	92.5	93.60	655.55
	SI	21	3.71	177.0	180.3	174.3	96.60	1,216.94
	NSI	97	2.39	71.9	75.0	73.6	92.00	525.99
MONO	TOTAL - ALL	36	2.80	94.8	138.2	180.5	105.20	1,342.90
	SI	12	3.73	158.1	249.5	203.6	95.10	1,501.44
	NSI	24	2.33	63.1	82.5	159.0	120.40	1,194.94
	IP TOTAL	36	2.80	94.8	138.2	180.5	105.20	1,342.90
	SI	12	3.73	158.1	249.5	203.6	95.10	1,501.44
	NSI	24	2.33	63.1	82.5	159.0	120.40	1,194.94
MONTEREY	TOTAL - ALL	2,827	3.04	116.5	91.9	91.3	98.50	915.81
	SI	792	3.88	187.3	160.3	160.0	99.30	1,579.53
	NSI	2,035	2.71	88.9	65.2	64.4	97.70	656.38
	IP TOTAL	2,827	3.04	116.5	91.9	91.3	98.50	915.81
	SI	792	3.88	187.3	160.3	160.0	99.30	1,579.53
	NSI	2,035	2.71	88.9	65.2	64.4	97.70	656.38
NAPA	TOTAL - ALL	601	2.71	104.0	100.6	100.7	93.40	1,112.11
	SI	203	3.56	173.5	171.5	165.3	95.40	1,801.32
	NSI	398	2.28	68.6	64.4	64.6	90.80	727.30
	IP TOTAL	601	2.71	104.0	100.6	100.7	93.40	1,112.11
	SI	203	3.56	173.5	171.5	165.3	95.40	1,801.32
	NSI	398	2.28	68.6	64.4	64.6	90.80	727.30
NEVADA	TOTAL - ALL	669	2.64	106.9	117.1	104.4	88.90	759.54
	SI	206	3.53	201.2	219.0	198.2	91.80	1,423.35
	NSI	463	2.24	65.0	71.8	61.7	85.10	457.28
	IP TOTAL	669	2.64	106.9	117.1	104.4	88.90	759.54
	SI	206	3.53	201.2	219.0	198.2	91.80	1,423.35
	NSI	463	2.24	65.0	71.8	61.7	85.10	457.28
ORANGE	TOTAL - ALL	12,425	2.66	81.8	72.1	72.2	96.10	631.56
	SI	1,760	3.76	150.2	146.2	146.6	96.30	1,250.38
	NSI	10,665	2.48	70.5	59.8	59.9	96.00	529.37
	IP TOTAL	12,425	2.66	81.8	72.1	72.2	96.10	631.56
	SI	1,760	3.76	150.2	146.2	146.6	96.30	1,250.38
	NSI	10,665	2.48	70.5	59.8	59.9	96.00	529.37

STATEWIDE AVERAGES

		AUTH CASES	AVERAGE FI SCORE	AVERAGE FI HOURS	AVERAGE AUTH HRS PER CASE	AVERAGE PAID HRS PER CASE	PERCENT HOURS PAID/AUTH	AVERAGE PAID $ PER CASE
PLACER	TOTAL - ALL	1,360	2.95	111.3	119.8	111.1	93.00	954.17
	SI	485	3.59	174.6	195.9	180.0	94.10	1,518.87
	NSI	875	2.60	76.2	77.7	71.7	91.40	630.45
	IP TOTAL	1,360	2.95	111.3	119.8	111.1	93.00	954.17
	SI	485	3.59	174.6	195.9	180.0	94.10	1,518.87
	NSI	875	2.60	76.2	77.7	71.7	91.40	630.45
PLUMAS	TOTAL - ALL	308	2.31	74.8	72.0	70.1	88.10	529.32
	SI	30	3.52	165.1	197.3	188.3	85.90	1,420.87
	NSI	278	2.18	65.0	58.5	57.5	89.00	433.80
	IP TOTAL	308	2.31	74.8	72.0	70.1	88.10	529.32
	SI	30	3.52	165.1	197.3	188.3	85.90	1,420.87
	NSI	278	2.18	65.0	58.5	57.5	89.00	433.80
RIVERSIDE	TOTAL - ALL	13,122	2.76	107.1	92.4	95.9	87.50	889.88
	SI	3,625	3.55	171.5	157.3	155.8	92.30	1,421.82
	NSI	9,497	2.47	82.6	67.6	69.5	83.20	656.04
	IP TOTAL	11,312	2.83	112.6	97.2	95.9	96.40	889.88
	SI	3,422	3.55	171.9	159.2	155.8	96.60	1,421.82
	NSI	7,890	2.52	86.9	70.4	69.5	96.30	656.04
	CC TOTAL	1,810	2.34	73.0	62.0	0.0	0.00	0.00
	SI	203	3.49	165.2	125.4	0.0	0.00	0.00
	NSI	1,607	2.20	61.3	54.0	0.0	0.00	0.00
SACRAMENTO	TOTAL - ALL	16,726	2.77	109.8	101.3	99.8	98.30	1,013.12
	SI	4,812	3.53	178.6	170.7	168.3	98.30	1,691.04
	NSI	11,914	2.46	82.0	73.3	72.1	98.30	739.85
	IP TOTAL	16,726	2.77	109.8	101.3	99.8	98.30	1,013.12
	SI	4,812	3.53	178.6	170.7	168.3	98.30	1,691.04
	NSI	11,914	2.46	82.0	73.3	72.1	98.30	739.85
SAN BENITO	TOTAL - ALL	311	2.90	120.4	107.5	107.6	96.80	1,094.59
	SI	109	3.69	171.6	161.2	166.3	99.30	1,663.38
	NSI	202	2.47	92.7	78.5	76.1	94.00	789.89
	IP TOTAL	311	2.90	120.4	107.5	107.6	96.80	1,094.59
	SI	109	3.69	171.6	161.2	166.3	99.30	1,663.38
	NSI	202	2.47	92.7	78.5	76.1	94.00	789.89
SAN BERNARDINO	TOTAL - ALL	16,519	2.86	92.3	87.5	89.7	96.40	839.79
	SI	3,968	3.62	145.8	148.1	149.7	96.50	1,379.63
	NSI	12,551	2.62	75.4	68.3	70.3	96.30	665.66
	IP TOTAL	16,519	2.86	92.3	87.5	89.7	96.40	839.79
	SI	3,968	3.62	145.8	148.1	149.7	96.50	1,379.63
	NSI	12,551	2.62	75.4	68.3	70.3	96.30	665.66

STATEWIDE AVERAGES

		AUTH CASES	AVERAGE FI SCORE	AVERAGE FI HOURS	AVERAGE AUTH HRS PER CASE	AVERAGE PAID HRS PER CASE	PERCENT HOURS PAID/AUTH	AVERAGE PAID $ PER CASE
SAN DIEGO	TOTAL - ALL	20,257	2.71	84.7	80.8	81.0	98.30	776.00
	SI	3,930	3.62	152.6	153.8	153.9	99.10	1,448.29
	NSI	16,327	2.49	68.3	63.2	63.2	97.90	612.08
	IP TOTAL	20,257	2.71	84.7	80.8	81.0	98.30	776.00
	SI	3,930	3.62	152.6	153.8	153.9	99.10	1,448.29
	NSI	16,327	2.49	68.3	63.2	63.2	97.90	612.08
SAN FRANCISCO	TOTAL - ALL	16,884	2.75	93.1	82.1	82.9	94.00	922.56
	SI	3,031	3.59	154.6	149.5	149.5	92.30	1,636.55
	NSI	13,853	2.57	79.6	67.3	68.5	94.80	767.85
	IP TOTAL	15,865	2.77	93.9	83.1	82.9	98.80	922.56
	SI	2,850	3.60	154.3	150.6	149.5	97.40	1,636.55
	NSI	13,015	2.59	80.7	68.3	68.5	99.40	767.85
	CC TOTAL	1,019	2.46	80.0	65.7	0.0	0.00	0.00
	SI	181	3.48	158.6	132.2	0.0	0.00	0.00
	NSI	838	2.24	63.0	51.4	0.0	0.00	0.00
SAN JOAQUIN	TOTAL - ALL	5,932	2.59	92.1	80.5	76.9	108.30	727.85
	SI	1,211	3.53	162.7	155.2	149.3	106.10	1,354.20
	NSI	4,721	2.35	74.0	61.4	59.0	109.70	572.63
	IP TOTAL	5,365	2.64	95.7	84.2	84.9	104.50	764.81
	SI	1,162	3.54	162.3	156.6	153.8	104.00	1,355.64
	NSI	4,203	2.39	77.3	64.1	65.3	104.90	596.78
	CC TOTAL	567	2.11	58.1	46.1	39.0	173.50	551.04
	SI	49	3.31	171.1	120.8	97.1	170.50	1,337.20
	NSI	518	2.00	47.4	39.0	33.3	174.40	473.84
SAN LUIS OBISPO	TOTAL - ALL	1,481	2.56	89.5	85.7	88.2	90.00	763.90
	SI	332	3.70	190.1	183.3	175.6	90.30	1,494.44
	NSI	1,149	2.23	60.5	57.5	60.3	89.70	531.29
	IP TOTAL	1,438	2.56	89.8	87.9	89.6	90.10	776.03
	SI	322	3.71	190.8	188.5	177.2	90.50	1,507.57
	NSI	1,116	2.23	60.7	58.9	61.4	89.80	540.54
	HM TOTAL	43	2.38	79.4	9.6	9.2	51.30	92.39
	SI	10	3.29	168.3	17.4	13.6	23.40	136.67
	NSI	33	2.10	52.4	7.2	8.5	71.60	85.75
SAN MATEO	TOTAL - ALL	2,357	3.18	112.7	110.4	110.6	98.50	1,251.29
	SI	804	3.88	174.3	168.1	166.3	98.30	1,873.47
	NSI	1,553	2.81	80.8	80.6	81.3	98.70	923.82
	IP TOTAL	2,250	3.19	113.7	112.4	112.6	98.40	1,251.25
	SI	776	3.88	174.6	169.8	167.8	98.00	1,857.45
	NSI	1,474	2.83	81.6	82.3	83.1	98.90	928.00
	CC TOTAL	107	2.85	91.4	68.2	69.5	101.00	1,252.12
	SI	28	3.75	165.8	122.7	126.6	110.50	2,284.63
	NSI	79	2.53	65.0	48.8	47.0	92.50	844.56

STATEWIDE AVERAGES

		AUTH CASES	AVERAGE FI SCORE	AVERAGE FI HOURS	AVERAGE AUTH HRS PER CASE	AVERAGE PAID HRS PER CASE	PERCENT HOURS PAID/AUTH	AVERAGE PAID $ PER CASE
SANTA BARBARA	TOTAL - ALL	2,483	2.69	84.1	75.1	75.5	93.20	688.16
	SI	508	3.76	174.4	164.1	160.5	93.90	1,387.83
	NSI	1,975	2.42	60.8	52.2	52.6	92.70	500.25
	IP TOTAL	2,132	2.77	89.1	81.7	83.1	92.90	708.93
	SI	481	3.77	174.6	168.2	164.6	93.70	1,379.33
	NSI	1,651	2.48	64.2	56.5	57.8	92.20	501.24
	CC TOTAL	351	2.21	53.4	35.1	33.9	97.70	574.42
	SI	27	3.49	171.0	91.4	91.3	99.80	1,532.94
	NSI	324	2.10	43.6	30.5	29.1	97.20	495.76
SANTA CLARA	TOTAL - ALL	11,368	2.70	96.6	73.0	72.0	96.70	812.68
	SI	2,124	3.74	173.5	153.1	152.9	95.90	1,708.88
	NSI	9,244	2.46	78.9	54.6	53.9	97.20	612.17
	IP TOTAL	11,368	2.70	96.6	73.0	72.0	96.70	812.68
	SI	2,124	3.74	173.5	153.1	152.9	95.90	1,708.88
	NSI	9,244	2.46	78.9	54.6	53.9	97.20	612.17
SANTA CRUZ	TOTAL - ALL	1,756	2.62	85.5	82.4	83.6	97.50	927.53
	SI	440	3.48	161.0	169.7	164.1	98.20	1,800.13
	NSI	1,316	2.33	60.3	53.2	54.6	96.70	613.47
	IP TOTAL	1,756	2.62	85.5	82.4	83.6	97.50	927.53
	SI	440	3.48	161.0	169.7	164.1	98.20	1,800.13
	NSI	1,316	2.33	60.3	53.2	54.6	96.70	613.47
SHASTA	TOTAL - ALL	2,509	2.62	96.5	95.6	93.5	93.70	666.53
	SI	652	3.46	176.5	188.9	188.4	96.80	1,320.21
	NSI	1,857	2.33	68.4	62.9	59.6	90.40	433.15
	IP TOTAL	2,509	2.62	96.5	95.6	93.5	93.70	666.53
	SI	652	3.46	176.5	188.9	188.4	96.80	1,320.21
	NSI	1,857	2.33	68.4	62.9	59.6	90.40	433.15
SIERRA	TOTAL - ALL	30	2.31	102.0	91.6	90.0	91.70	676.68
	SI	3	3.79	405.1	246.3	329.9	89.20	2,471.67
	NSI	27	2.15	68.3	74.4	71.5	92.60	538.60
	IP TOTAL	30	2.31	102.0	91.6	90.0	91.70	676.68
	SI	3	3.79	405.1	246.3	329.9	89.20	2,471.67
	NSI	27	2.15	68.3	74.4	71.5	92.60	538.60
SISKIYOU	TOTAL - ALL	445	2.55	74.8	78.6	76.1	93.10	539.50
	SI	78	3.62	158.7	165.1	169.4	94.60	1,195.70
	NSI	367	2.32	57.0	60.2	57.3	92.30	406.78
	IP TOTAL	445	2.55	74.8	78.6	76.1	93.10	539.50
	SI	78	3.62	158.7	165.1	169.4	94.60	1,195.70
	NSI	367	2.32	57.0	60.2	57.3	92.30	406.78

STATEWIDE AVERAGES

		AUTH CASES	AVERAGE FI SCORE	AVERAGE FI HOURS	AVERAGE AUTH HRS PER CASE	AVERAGE PAID HRS PER CASE	PERCENT HOURS PAID/AUTH	AVERAGE PAID $ PER CASE
SOLANO	TOTAL - ALL	2,534	3.10	122.3	108.0	106.8	98.00	1,121.00
	SI	834	3.88	187.4	172.9	171.4	98.30	1,782.57
	NSI	1,700	2.72	90.4	76.2	75.1	97.70	796.30
	IP TOTAL	2,534	3.10	122.3	108.0	106.8	98.00	1,121.00
	SI	834	3.88	187.4	172.9	171.4	98.30	1,782.57
	NSI	1,700	2.72	90.4	76.2	75.1	97.70	796.30
SONOMA	TOTAL - ALL	3,842	2.76	95.7	96.1	97.6	95.60	1,002.71
	SI	1,064	3.63	176.6	180.9	180.4	97.80	1,839.75
	NSI	2,778	2.42	64.7	63.7	64.0	93.10	663.08
	IP TOTAL	3,842	2.76	95.7	96.1	97.6	95.60	1,002.71
	SI	1,064	3.63	176.6	180.9	180.4	97.80	1,839.75
	NSI	2,778	2.42	64.7	63.7	64.0	93.10	663.08
STANISLAUS	TOTAL - ALL	5,017	2.62	92.4	75.9	77.5	98.60	676.08
	SI	1,047	3.50	166.3	154.8	156.6	100.20	1,342.03
	NSI	3,970	2.39	72.9	55.1	56.0	97.40	494.60
	IP TOTAL	4,997	2.62	92.4	76.1	77.7	98.70	677.91
	SI	1,044	3.50	166.3	155.2	156.9	100.20	1,344.19
	NSI	3,953	2.39	72.9	55.3	56.2	97.50	496.03
	HM TOTAL	20	2.58	93.4	10.5	5.7	43.50	122.82
	SI	3	3.65	181.7	7.1	10.5	97.60	224.28
	NSI	17	2.39	77.8	11.1	5.0	37.30	108.33
SUTTER	TOTAL - ALL	623	2.92	102.6	94.9	95.3	95.50	684.50
	SI	181	3.73	175.1	171.5	163.0	92.90	1,170.25
	NSI	442	2.59	72.9	63.5	66.5	98.50	477.83
	IP TOTAL	623	2.92	102.6	94.9	95.3	95.50	684.50
	SI	181	3.73	175.1	171.5	163.0	92.90	1,170.25
	NSI	442	2.59	72.9	63.5	66.5	98.50	477.83
TEHAMA	TOTAL - ALL	1,067	2.33	78.0	81.4	83.3	94.10	593.82
	SI	167	3.50	190.7	194.5	201.1	94.70	1,404.72
	NSI	900	2.11	57.1	60.4	61.5	93.80	444.16
	IP TOTAL	1,067	2.33	78.0	81.4	83.3	94.10	593.82
	SI	167	3.50	190.7	194.5	201.1	94.70	1,404.72
	NSI	900	2.11	57.1	60.4	61.5	93.80	444.16
TRINITY	TOTAL - ALL	170	2.45	94.6	95.3	89.2	90.30	647.68
	SI	38	3.30	169.5	179.9	174.2	86.60	1,255.89
	NSI	132	2.20	73.1	70.9	67.0	93.00	488.61
	IP TOTAL	170	2.45	94.6	95.3	89.2	90.30	647.68
	SI	38	3.30	169.5	179.9	174.2	86.60	1,255.89
	NSI	132	2.20	73.1	70.9	67.0	93.00	488.61

STATEWIDE AVERAGES

		AUTH CASES	AVERAGE FI SCORE	AVERAGE FI HOURS	AVERAGE AUTH HRS PER CASE	AVERAGE PAID HRS PER CASE	PERCENT HOURS PAID/AUTH	AVERAGE PAID $ PER CASE
TULARE	TOTAL - ALL	2,345	2.95	74.7	68.4	70.8	100.30	562.39
	SI	308	4.07	146.9	137.6	133.8	101.60	1,036.42
	NSI	2,037	2.78	63.8	58.0	60.4	99.80	484.24
	IP TOTAL	2,342	2.95	74.7	68.5	70.8	100.30	562.84
	SI	308	4.07	146.9	137.6	133.8	101.60	1,036.42
	NSI	2,034	2.78	63.8	58.0	60.4	99.80	484.68
	HM TOTAL	3	2.32	32.0	4.0	4.5	73.70	49.91
	SI	0	0.00	0.0	0.0	0.0	0.00	0.00
	NSI	3	2.32	32.0	4.0	4.5	73.70	49.91
TUOLUMNE	TOTAL - ALL	284	2.10	52.9	46.9	46.6	91.70	365.75
	SI	27	3.71	183.4	172.9	164.0	105.40	1,148.97
	NSI	257	1.94	39.2	33.7	31.5	84.40	264.47
	IP TOTAL	207	2.27	63.5	58.3	59.4	93.50	422.92
	SI	25	3.73	183.9	185.9	168.5	105.10	1,169.53
	NSI	182	2.07	47.0	40.8	39.7	86.20	288.43
	HM TOTAL	77	1.66	24.5	16.2	13.0	74.80	214.89
	SI	2	3.51	177.8	9.6	33.5	174.40	552.75
	NSI	75	1.61	20.4	16.4	12.7	73.20	210.13
VENTURA	TOTAL - ALL	2,980	2.75	92.0	80.5	82.0	93.00	699.33
	SI	747	3.61	155.5	150.6	151.1	95.80	1,265.30
	NSI	2,233	2.46	70.8	57.1	57.5	90.60	498.18
	IP TOTAL	2,980	2.75	92.0	80.5	82.0	93.00	699.33
	SI	747	3.61	155.5	150.6	151.1	95.80	1,265.30
	NSI	2,233	2.46	70.8	57.1	57.5	90.60	498.18
YOLO	TOTAL - ALL	1,335	2.57	92.8	84.4	82.8	96.90	863.15
	SI	254	3.46	162.1	170.2	170.2	99.90	1,747.03
	NSI	1,081	2.36	76.5	64.2	62.0	95.00	652.35
	IP TOTAL	1,335	2.57	92.8	84.4	82.8	96.90	863.15
	SI	254	3.46	162.1	170.2	170.2	99.90	1,747.03
	NSI	1,081	2.36	76.5	64.2	62.0	95.00	652.35
YUBA	TOTAL - ALL	687	2.88	80.9	85.2	87.1	95.20	763.69
	SI	114	4.04	158.1	166.6	164.9	96.40	1,415.08
	NSI	573	2.65	65.6	69.0	70.8	94.60	627.01
	IP TOTAL	687	2.88	80.9	85.2	87.1	95.20	763.69
	SI	114	4.04	158.1	166.6	164.9	96.40	1,415.08
	NSI	573	2.65	65.6	69.0	70.8	94.60	627.01

STATEWIDE AVERAGES

		AUTH CASES	AVERAGE FI SCORE	AVERAGE FI HOURS	AVERAGE AUTH HRS PER CASE	AVERAGE PAID HRS PER CASE	PERCENT HOURS PAID/AUTH	AVERAGE PAID $ PER CASE
ALL COUNTIES	TOTAL - ALL	362,409	2.89	96.8	85.5	85.7	97.30	799.30
	SI	81,139	3.70	160.4	155.0	154.5	97.50	1,418.01
	NSI	281,270	2.66	78.4	65.5	65.7	97.10	618.97
	IP TOTAL	358,099	2.90	97.1	85.9	86.0	97.80	800.44
	SI	80,582	3.70	160.4	155.2	154.6	97.90	1,417.83
	NSI	277,517	2.67	78.7	65.7	65.9	97.80	619.83
	CC TOTAL	4,150	2.38	71.9	58.8	39.9	26.50	601.90
	SI	542	3.51	163.3	125.5	101.6	24.00	1,546.56
	NSI	3,608	2.20	58.2	48.8	33.1	27.50	498.01
	HM TOTAL	160	2.00	50.5	13.3	11.1	66.30	173.09
	SI	15	3.39	172.2	14.3	15.9	44.30	235.22
	NSI	145	1.86	37.9	13.2	10.9	68.70	170.01