MONTHLY CASELOAD, HOURS PAID AND EXPENDITURES -- TOTAL OF PCSP AND RESIDUAL

COUNTY	CASES OPEN AT MTH END	TOTAL OF ALL MODES			INDIVIDUAL PROVIDER (IP)		
		CASES	HOURS	EXPENSE	CASES	HOURS	EXPENSE
ALL COUNTIES	342,617	353,269	30,344,841.5	280,853,530.98	348,850	30,149,605.6	277,652,792.45
ALAMEDA	12,853	13,155	1,238,122.2	12,910,023.96	13,155	1,238,122.2	12,910,023.96
ALPINE	12	10	1,341.4	10,309.55	10	1,341.4	10,309.55
AMADOR	177	177	17,629.0	127,573.17	177	17,629.0	127,573.17
BUTTE	2,801	2,850	327,234.8	2,559,645.28	2,602	314,112.1	2,398,667.66
CALAVERAS	249	257	21,842.7	160,536.55	257	21,842.7	160,536.55
COLUSA	174	179	16,543.5	118,766.55	179	16,543.5	118,766.55
CONTRA COSTA	6,204	6,322	555,945.3	5,731,793.99	6,322	555,945.3	5,731,793.99
DEL NORTE	325	322	31,387.5	224,965.46	322	31,387.5	224,965.46
EL DORADO	541	523	61,645.7	516,336.12	513	61,557.2	515,096.20
FRESNO	11,254	11,613	1,219,147.5	10,702,017.19	11,613	1,219,147.5	10,702,017.19
GLENN	401	407	34,859.5	267,065.44	407	34,859.5	267,065.44
HUMBOLDT	1,816	1,769	163,749.4	1,176,803.39	1,769	163,749.4	1,176,803.39
IMPERIAL	4,275	4,374	358,484.9	2,618,268.48	4,374	358,484.9	2,618,268.48
INYO	95	89	8,487.5	61,553.02	89	8,487.5	61,553.02
KERN	4,595	4,541	409,406.2	3,006,944.10	4,541	409,406.2	3,006,944.10
KINGS	1,388	1,378	132,581.2	970,473.01	1,378	132,581.2	970,473.01
LAKE	1,650	1,675	177,705.4	1,279,440.68	1,675	177,705.4	1,279,440.68
LASSEN	237	241	20,745.7	146,519.74	241	20,745.7	146,519.74
LOS ANGELES	145,024	150,582	12,721,236.2	113,152,046.28	150,582	12,721,236.2	113,152,046.28
MADERA	1,334	1,383	111,476.2	809,216.48	1,383	111,476.2	809,216.48
MARIN	1,302	1,309	143,625.5	1,497,026.43	1,309	143,625.5	1,497,026.43
MARIPOSA	229	216	21,088.9	149,472.86	216	21,088.9	149,472.86
MENDOCINO	1,290	1,292	117,631.9	1,056,981.03	1,292	117,631.9	1,056,981.03
MERCED	2,543	2,621	165,598.2	1,235,998.12	2,621	165,598.2	1,235,998.12
MODOC	124	116	11,556.6	82,024.00	116	11,556.6	82,024.00
MONO	34	25	3,956.4	29,680.16	25	3,956.4	29,680.16
MONTEREY	2,656	2,774	257,341.6	2,633,079.85	2,774	257,341.6	2,633,079.85
NAPA	576	604	58,104.3	596,350.61	604	58,104.3	596,350.61
NEVADA	663	610	73,980.6	547,688.75	610	73,980.6	547,688.75
ORANGE	11,463	11,631	822,855.2	7,122,727.62	11,631	822,855.2	7,122,727.62
PLACER	1,200	1,229	140,494.2	1,182,966.97	1,229	140,494.2	1,182,966.97
PLUMAS	310	296	22,484.4	170,014.99	296	22,484.4	170,014.99
RIVERSIDE	12,332	12,702	1,161,066.1	11,262,521.20	10,857	1,061,551.3	9,679,010.49
SACRAMENTO	15,177	16,501	1,621,419.3	16,757,548.88	16,501	1,621,419.3	16,757,548.88
SAN BENITO	283	325	30,462.3	321,187.20	325	30,462.3	321,187.20
SAN BERNARDINO	15,805	16,056	1,369,555.8	12,509,613.43	16,056	1,369,555.8	12,509,613.43
SAN DIEGO	19,466	20,002	1,591,482.2	15,393,396.00	20,002	1,591,482.2	15,393,396.00
SAN FRANCISCO	15,760	16,351	1,268,050.2	14,749,619.73	15,309	1,235,013.6	14,052,395.15
SAN JOAQUIN	5,540	5,770	471,609.8	4,436,212.33	5,181	449,271.8	4,120,562.44
SAN LUIS OBISPO	1,376	1,313	108,427.9	925,902.79	1,281	108,149.9	923,122.79
SAN MATEO	2,199	2,297	251,616.8	2,686,541.79	2,090	237,727.2	2,437,373.80
SANTA BARBARA	2,260	2,294	173,313.3	1,569,703.83	1,931	161,149.2	1,392,799.60
SANTA CLARA	10,233	10,589	742,341.9	8,500,603.93	10,589	742,341.9	8,500,603.93
SANTA CRUZ	1,708	1,834	143,371.1	1,462,660.76	1,834	143,371.1	1,462,660.76
SHASTA	2,395	2,383	230,803.1	1,657,752.23	2,383	230,803.1	1,657,752.23
SIERRA	31	30	3,543.5	26,528.35	30	3,543.5	26,528.35
SISKIYOU	439	456	33,151.5	239,489.86	456	33,151.5	239,489.86
SOLANO	2,391	2,484	264,939.3	2,719,331.94	2,484	264,939.3	2,719,331.94
SONOMA	3,576	3,560	337,929.4	3,457,891.45	3,560	337,929.4	3,457,891.45
STANISLAUS	4,753	4,755	372,441.2	3,251,307.73	4,747	372,380.9	3,250,256.13
SUTTER	571	568	51,418.0	379,580.14	568	51,418.0	379,580.14
TEHAMA	1,022	1,004	89,257.8	640,420.89	1,004	89,257.8	640,420.89
TRINITY	164	158	16,123.2	119,153.86	158	16,123.2	119,153.86
TULARE	2,337	2,374	157,220.6	1,138,327.66	2,372	157,214.6	1,138,261.12
TUOLUMNE	253	269	13,445.3	102,148.89	196	12,708.0	89,983.44
VENTURA	2,792	2,694	213,848.5	2,136,230.28	2,694	213,848.5	2,136,230.28
YOLO	1,258	1,236	102,199.8	1,063,234.28	1,236	102,199.8	1,063,234.28
YUBA	701	694	57,514.0	492,311.72	694	57,514.0	492,311.72

STATE OF CALIFORNIA
IN-HOME SUPPORTIVE SERVICES
MANAGEMENT STATISTICS SUMMARY

MONTHLY CASELOAD, HOURS PAID AND EXPENDITURES -- TOTAL OF PCSP AND RESIDUAL

COUNTY	CONTRACT CASES (CC)			COUNTY HOMEMAKER (HM)		
	CASES	HOURS	EXPENSE	CASES	HOURS	EXPENSE
ALL COUNTIES	4,294	194,065.8	3,183,435.02	125	1,170.1	17,303.51
ALAMEDA	0	0.0	0.00	0	0.0	0.00
ALPINE	0	0.0	0.00	0	0.0	0.00
AMADOR	0	0.0	0.00	0	0.0	0.00
BUTTE	248	13,122.7	160,977.62	0	0.0	0.00
CALAVERAS	0	0.0	0.00	0	0.0	0.00
COLUSA	0	0.0	0.00	0	0.0	0.00
CONTRA COSTA	0	0.0	0.00	0	0.0	0.00
DEL NORTE	0	0.0	0.00	0	0.0	0.00
EL DORADO	0	0.0	0.00	10	88.5	1,239.92
FRESNO	0	0.0	0.00	0	0.0	0.00
GLENN	0	0.0	0.00	0	0.0	0.00
HUMBOLDT	0	0.0	0.00	0	0.0	0.00
IMPERIAL	0	0.0	0.00	0	0.0	0.00
INYO	0	0.0	0.00	0	0.0	0.00
KERN	0	0.0	0.00	0	0.0	0.00
KINGS	0	0.0	0.00	0	0.0	0.00
LAKE	0	0.0	0.00	0	0.0	0.00
LASSEN	0	0.0	0.00	0	0.0	0.00
LOS ANGELES	0	0.0	0.00	0	0.0	0.00
MADERA	0	0.0	0.00	0	0.0	0.00
MARIN	0	0.0	0.00	0	0.0	0.00
MARIPOSA	0	0.0	0.00	0	0.0	0.00
MENDOCINO	0	0.0	0.00	0	0.0	0.00
MERCED	0	0.0	0.00	0	0.0	0.00
MODOC	0	0.0	0.00	0	0.0	0.00
MONO	0	0.0	0.00	0	0.0	0.00
MONTEREY	0	0.0	0.00	0	0.0	0.00
NAPA	0	0.0	0.00	0	0.0	0.00
NEVADA	0	0.0	0.00	0	0.0	0.00
ORANGE	0	0.0	0.00	0	0.0	0.00
PLACER	0	0.0	0.00	0	0.0	0.00
PLUMAS	0	0.0	0.00	0	0.0	0.00
RIVERSIDE	1,845	99,514.8	1,583,510.71	0	0.0	0.00
SACRAMENTO	0	0.0	0.00	0	0.0	0.00
SAN BENITO	0	0.0	0.00	0	0.0	0.00
SAN BERNARDINO	0	0.0	0.00	0	0.0	0.00
SAN DIEGO	0	0.0	0.00	0	0.0	0.00
SAN FRANCISCO	1,042	33,036.6	697,224.58	0	0.0	0.00
SAN JOAQUIN	589	22,338.0	315,649.89	0	0.0	0.00
SAN LUIS OBISPO	0	0.0	0.00	32	278.0	2,780.00
SAN MATEO	207	13,889.6	249,167.99	0	0.0	0.00
SANTA BARBARA	363	12,164.1	176,904.23	0	0.0	0.00
SANTA CLARA	0	0.0	0.00	0	0.0	0.00
SANTA CRUZ	0	0.0	0.00	0	0.0	0.00
SHASTA	0	0.0	0.00	0	0.0	0.00
SIERRA	0	0.0	0.00	0	0.0	0.00
SISKIYOU	0	0.0	0.00	0	0.0	0.00
SOLANO	0	0.0	0.00	0	0.0	0.00
SONOMA	0	0.0	0.00	0	0.0	0.00
STANISLAUS	0	0.0	0.00	8	60.3	1,051.60
SUTTER	0	0.0	0.00	0	0.0	0.00
TEHAMA	0	0.0	0.00	0	0.0	0.00
TRINITY	0	0.0	0.00	0	0.0	0.00
TULARE	0	0.0	0.00	2	6.0	66.54
TUOLUMNE	0	0.0	0.00	73	737.3	12,165.45
VENTURA	0	0.0	0.00	0	0.0	0.00
YOLO	0	0.0	0.00	0	0.0	0.00
YUBA	0	0.0	0.00	0	0.0	0.00

MONTHLY CASELOAD, HOURS PAID AND EXPENDITURES -- PERSONAL CARE PROGRAM (PCSP)

COUNTY	CASES OPEN AT MTH END	TOTAL OF ALL MODES			INDIVIDUAL PROVIDER (IP)		
		CASES	HOURS	EXPENSE	CASES	HOURS	EXPENSE
ALL COUNTIES	311,043	300,842	24,721,642.5	231,256,831.77	297,168	24,544,771.3	228,365,024.08
ALAMEDA	11,544	11,323	1,043,700.4	10,943,041.78	11,323	1,043,700.4	10,943,041.78
ALPINE	5	3	382.7	3,032.52	3	382.7	3,032.52
AMADOR	161	152	12,459.1	91,815.12	152	12,459.1	91,815.12
BUTTE	2,770	2,429	214,850.0	1,731,751.52	2,189	201,883.1	1,573,982.65
CALAVERAS	229	225	15,923.3	119,186.38	225	15,923.3	119,186.38
COLUSA	148	136	11,493.2	84,395.76	136	11,493.2	84,395.76
CONTRA COSTA	5,890	5,680	466,031.1	4,841,185.31	5,680	466,031.1	4,841,185.31
DEL NORTE	315	277	22,274.1	161,930.54	277	22,274.1	161,930.54
EL DORADO	486	428	40,560.5	344,160.50	422	40,502.0	343,340.89
FRESNO	9,715	9,774	993,156.8	8,799,159.50	9,774	993,156.8	8,799,159.50
GLENN	389	355	27,894.5	216,156.04	355	27,894.5	216,156.04
HUMBOLDT	1,534	1,468	114,345.9	833,652.30	1,468	114,345.9	833,652.30
IMPERIAL	3,793	3,315	267,348.4	1,984,274.67	3,315	267,348.4	1,984,274.67
INYO	65	64	5,570.1	40,913.77	64	5,570.1	40,913.77
KERN	3,917	3,752	337,229.7	2,499,833.22	3,752	337,229.7	2,499,833.22
KINGS	1,184	1,135	107,576.3	799,859.61	1,135	107,576.3	799,859.61
LAKE	1,553	1,433	136,333.5	994,226.61	1,433	136,333.5	994,226.61
LASSEN	182	186	13,694.9	98,306.47	186	13,694.9	98,306.47
LOS ANGELES	132,368	130,663	10,907,733.5	97,743,623.20	130,663	10,907,733.5	97,743,623.20
MADERA	1,185	1,148	89,309.5	655,705.79	1,148	89,309.5	655,705.79
MARIN	1,056	1,050	110,776.1	1,166,461.83	1,050	110,776.1	1,166,461.83
MARIPOSA	207	187	16,452.6	118,170.07	187	16,452.6	118,170.07
MENDOCINO	1,133	1,013	84,852.9	770,025.87	1,013	84,852.9	770,025.87
MERCED	1,990	2,010	140,382.0	1,054,885.61	2,010	140,382.0	1,054,885.61
MODOC	110	102	7,778.6	57,034.11	102	7,778.6	57,034.11
MONO	25	17	2,097.8	15,742.33	17	2,097.8	15,742.33
MONTEREY	2,522	2,212	212,130.3	2,193,538.42	2,212	212,130.3	2,193,538.42
NAPA	510	513	43,407.6	449,889.47	513	43,407.6	449,889.47
NEVADA	586	520	48,457.8	364,122.93	520	48,457.8	364,122.93
ORANGE	10,240	9,320	630,249.6	5,520,341.66	9,320	630,249.6	5,520,341.66
PLACER	1,170	1,077	95,034.6	815,181.58	1,077	95,034.6	815,181.58
PLUMAS	296	269	17,723.7	134,944.87	269	17,723.7	134,944.87
RIVERSIDE	11,117	9,909	875,521.0	8,685,290.40	8,502	788,262.5	7,308,847.76
SACRAMENTO	13,714	13,904	1,239,979.6	12,946,994.07	13,904	1,239,979.6	12,946,994.07
SAN BENITO	276	295	23,671.4	252,812.64	295	23,671.4	252,812.64
SAN BERNARDINO	15,602	13,814	1,045,424.5	9,705,788.00	13,814	1,045,424.5	9,705,788.00
SAN DIEGO	16,783	16,493	1,189,328.6	11,663,354.08	16,493	1,189,328.6	11,663,354.08
SAN FRANCISCO	15,501	15,617	1,176,459.2	13,742,625.56	14,635	1,144,810.3	13,074,302.83
SAN JOAQUIN	5,005	4,678	351,169.3	3,354,633.10	4,270	332,675.7	3,096,203.79
SAN LUIS OBISPO	1,108	994	74,523.1	644,277.33	967	74,273.6	641,782.33
SAN MATEO	2,056	2,108	191,971.2	2,094,978.57	1,907	178,212.9	1,848,206.72
SANTA BARBARA	2,094	1,930	133,584.9	1,232,420.27	1,609	121,943.7	1,064,817.48
SANTA CLARA	8,702	8,628	593,916.2	6,860,068.98	8,628	593,916.2	6,860,068.98
SANTA CRUZ	1,430	1,419	107,980.9	1,121,370.33	1,419	107,980.9	1,121,370.33
SHASTA	2,241	1,917	168,746.2	1,228,269.62	1,917	168,746.2	1,228,269.62
SIERRA	29	29	3,008.3	22,453.63	29	3,008.3	22,453.63
SISKIYOU	431	404	23,477.5	170,937.12	404	23,477.5	170,937.12
SOLANO	2,332	2,175	206,795.5	2,150,474.21	2,175	206,795.5	2,150,474.21
SONOMA	3,282	3,042	266,926.8	2,763,207.75	3,042	266,926.8	2,763,207.75
STANISLAUS	4,272	4,075	313,631.5	2,767,021.61	4,067	313,571.2	2,765,970.01
SUTTER	513	454	37,922.4	283,399.30	454	37,922.4	283,399.30
TEHAMA	752	685	53,309.8	388,194.16	685	53,309.8	388,194.16
TRINITY	141	136	12,588.4	94,070.06	136	12,588.4	94,070.06
TULARE	1,900	1,818	101,413.6	747,075.06	1,816	101,407.6	747,008.52
TUOLUMNE	251	247	10,691.6	83,235.96	175	9,962.1	71,199.21
VENTURA	2,348	2,068	158,290.0	1,374,823.49	2,068	158,290.0	1,374,823.49
YOLO	1,225	1,128	82,581.8	872,736.51	1,128	82,581.8	872,736.51
YUBA	660	639	41,518.1	359,770.60	639	41,518.1	359,770.60

MONTHLY CASELOAD, HOURS PAID AND EXPENDITURES -- PERSONAL CARE PROGRAM (PCSP)

COUNTY	CONTRACT CASES (CC)			COUNTY HOMEMAKER (HM)		
	CASES	HOURS	EXPENSE	CASES	HOURS	EXPENSE
ALL COUNTIES	3,559	175,767.4	2,875,338.19	115	1,103.8	16,469.50
ALAMEDA	0	0.0	0.00	0	0.0	0.00
ALPINE	0	0.0	0.00	0	0.0	0.00
AMADOR	0	0.0	0.00	0	0.0	0.00
BUTTE	240	12,966.9	157,768.87	0	0.0	0.00
CALAVERAS	0	0.0	0.00	0	0.0	0.00
COLUSA	0	0.0	0.00	0	0.0	0.00
CONTRA COSTA	0	0.0	0.00	0	0.0	0.00
DEL NORTE	0	0.0	0.00	0	0.0	0.00
EL DORADO	0	0.0	0.00	6	58.5	819.61
FRESNO	0	0.0	0.00	0	0.0	0.00
GLENN	0	0.0	0.00	0	0.0	0.00
HUMBOLDT	0	0.0	0.00	0	0.0	0.00
IMPERIAL	0	0.0	0.00	0	0.0	0.00
INYO	0	0.0	0.00	0	0.0	0.00
KERN	0	0.0	0.00	0	0.0	0.00
KINGS	0	0.0	0.00	0	0.0	0.00
LAKE	0	0.0	0.00	0	0.0	0.00
LASSEN	0	0.0	0.00	0	0.0	0.00
LOS ANGELES	0	0.0	0.00	0	0.0	0.00
MADERA	0	0.0	0.00	0	0.0	0.00
MARIN	0	0.0	0.00	0	0.0	0.00
MARIPOSA	0	0.0	0.00	0	0.0	0.00
MENDOCINO	0	0.0	0.00	0	0.0	0.00
MERCED	0	0.0	0.00	0	0.0	0.00
MODOC	0	0.0	0.00	0	0.0	0.00
MONO	0	0.0	0.00	0	0.0	0.00
MONTEREY	0	0.0	0.00	0	0.0	0.00
NAPA	0	0.0	0.00	0	0.0	0.00
NEVADA	0	0.0	0.00	0	0.0	0.00
ORANGE	0	0.0	0.00	0	0.0	0.00
PLACER	0	0.0	0.00	0	0.0	0.00
PLUMAS	0	0.0	0.00	0	0.0	0.00
RIVERSIDE	1,407	87,258.5	1,376,442.64	0	0.0	0.00
SACRAMENTO	0	0.0	0.00	0	0.0	0.00
SAN BENITO	0	0.0	0.00	0	0.0	0.00
SAN BERNARDINO	0	0.0	0.00	0	0.0	0.00
SAN DIEGO	0	0.0	0.00	0	0.0	0.00
SAN FRANCISCO	982	31,648.9	668,322.73	0	0.0	0.00
SAN JOAQUIN	408	18,493.6	258,429.31	0	0.0	0.00
SAN LUIS OBISPO	0	0.0	0.00	27	249.5	2,495.00
SAN MATEO	201	13,758.3	246,771.85	0	0.0	0.00
SANTA BARBARA	321	11,641.2	167,602.79	0	0.0	0.00
SANTA CLARA	0	0.0	0.00	0	0.0	0.00
SANTA CRUZ	0	0.0	0.00	0	0.0	0.00
SHASTA	0	0.0	0.00	0	0.0	0.00
SIERRA	0	0.0	0.00	0	0.0	0.00
SISKIYOU	0	0.0	0.00	0	0.0	0.00
SOLANO	0	0.0	0.00	0	0.0	0.00
SONOMA	0	0.0	0.00	0	0.0	0.00
STANISLAUS	0	0.0	0.00	8	60.3	1,051.60
SUTTER	0	0.0	0.00	0	0.0	0.00
TEHAMA	0	0.0	0.00	0	0.0	0.00
TRINITY	0	0.0	0.00	0	0.0	0.00
TULARE	0	0.0	0.00	2	6.0	66.54
TUOLUMNE	0	0.0	0.00	72	729.5	12,036.75
VENTURA	0	0.0	0.00	0	0.0	0.00
YOLO	0	0.0	0.00	0	0.0	0.00
YUBA	0	0.0	0.00	0	0.0	0.00

STATE OF CALIFORNIA
IN-HOME SUPPORTIVE SERVICES
MANAGEMENT STATISTICS SUMMARY

MONTHLY CASELOAD, HOURS PAID AND EXPENDITURES -- RESIDUAL

COUNTY	CASES OPEN AT MTH END	TOTAL OF ALL MODES			INDIVIDUAL PROVIDER (IP)		
		CASES	HOURS	EXPENSE	CASES	HOURS	EXPENSE
ALL COUNTIES	31,574	63,854	5,623,199.0	49,596,699.21	63,089	5,604,834.3	49,287,768.37
ALAMEDA	1,309	2,222	194,421.8	1,966,982.18	2,222	194,421.8	1,966,982.18
ALPINE	7	8	958.7	7,277.03	8	958.7	7,277.03
AMADOR	16	45	5,169.9	35,758.05	45	5,169.9	35,758.05
BUTTE	31	712	112,384.8	827,893.76	704	112,229.0	824,685.01
CALAVERAS	20	48	5,919.4	41,350.17	48	5,919.4	41,350.17
COLUSA	26	47	5,050.3	34,370.79	47	5,050.3	34,370.79
CONTRA COSTA	314	909	89,914.2	890,608.68	909	89,914.2	890,608.68
DEL NORTE	10	78	9,113.4	63,034.92	78	9,113.4	63,034.92
EL DORADO	55	154	21,085.2	172,175.62	150	21,055.2	171,755.31
FRESNO	1,539	2,283	225,990.7	1,902,857.69	2,283	225,990.7	1,902,857.69
GLENN	12	65	6,965.0	50,909.40	65	6,965.0	50,909.40
HUMBOLDT	282	448	49,403.5	343,151.09	448	49,403.5	343,151.09
IMPERIAL	482	1,221	91,136.5	633,993.81	1,221	91,136.5	633,993.81
INYO	30	42	2,917.4	20,639.25	42	2,917.4	20,639.25
KERN	678	893	72,176.5	507,110.88	893	72,176.5	507,110.88
KINGS	204	275	25,004.9	170,613.40	275	25,004.9	170,613.40
LAKE	97	385	41,371.9	285,214.07	385	41,371.9	285,214.07
LASSEN	55	73	7,050.8	48,213.27	73	7,050.8	48,213.27
LOS ANGELES	12,656	22,512	1,813,502.7	15,408,423.08	22,512	1,813,502.7	15,408,423.08
MADERA	149	254	22,166.7	153,510.69	254	22,166.7	153,510.69
MARIN	246	350	32,849.4	330,564.60	350	32,849.4	330,564.60
MARIPOSA	22	42	4,636.3	31,302.79	42	4,636.3	31,302.79
MENDOCINO	157	358	32,779.0	286,955.16	358	32,779.0	286,955.16
MERCED	553	659	25,216.2	181,112.51	659	25,216.2	181,112.51
MODOC	14	26	3,778.0	24,989.89	26	3,778.0	24,989.89
MONO	9	14	1,858.6	13,937.83	14	1,858.6	13,937.83
MONTEREY	134	629	45,211.3	439,541.43	629	45,211.3	439,541.43
NAPA	66	144	14,696.7	146,461.14	144	14,696.7	146,461.14
NEVADA	77	160	25,522.8	183,565.82	160	25,522.8	183,565.82
ORANGE	1,223	2,631	192,605.6	1,602,385.96	2,631	192,605.6	1,602,385.96
PLACER	30	285	45,459.6	367,785.39	285	45,459.6	367,785.39
PLUMAS	14	39	4,760.7	35,070.12	39	4,760.7	35,070.12
RIVERSIDE	1,215	3,195	285,545.1	2,577,230.80	2,753	273,288.8	2,370,162.73
SACRAMENTO	1,463	3,671	381,439.7	3,810,554.81	3,671	381,439.7	3,810,554.81
SAN BENITO	7	48	6,790.9	68,374.56	48	6,790.9	68,374.56
SAN BERNARDINO	203	2,951	324,131.3	2,803,825.43	2,951	324,131.3	2,803,825.43
SAN DIEGO	2,683	4,550	402,153.6	3,730,041.92	4,550	402,153.6	3,730,041.92
SAN FRANCISCO	259	1,046	91,591.0	1,006,994.17	975	90,203.3	978,092.32
SAN JOAQUIN	535	1,382	120,440.5	1,081,579.23	1,196	116,596.1	1,024,358.65
SAN LUIS OBISPO	268	410	33,904.8	281,625.46	405	33,876.3	281,340.46
SAN MATEO	143	461	59,645.6	591,563.22	455	59,514.3	589,167.08
SANTA BARBARA	166	470	39,728.4	337,283.56	428	39,205.5	327,982.12
SANTA CLARA	1,531	2,285	148,425.7	1,640,534.95	2,285	148,425.7	1,640,534.95
SANTA CRUZ	278	457	35,390.2	341,290.43	457	35,390.2	341,290.43
SHASTA	154	598	62,056.9	429,482.61	598	62,056.9	429,482.61
SIERRA	2	5	535.2	4,074.72	5	535.2	4,074.72
SISKIYOU	8	95	9,674.0	68,552.74	95	9,674.0	68,552.74
SOLANO	59	445	58,143.8	568,857.73	445	58,143.8	568,857.73
SONOMA	294	713	71,002.6	694,683.70	713	71,002.6	694,683.70
STANISLAUS	481	786	58,809.7	484,286.12	786	58,809.7	484,286.12
SUTTER	58	141	13,495.6	96,180.84	141	13,495.6	96,180.84
TEHAMA	270	420	35,948.0	252,226.73	420	35,948.0	252,226.73
TRINITY	23	32	3,534.8	25,083.80	32	3,534.8	25,083.80
TULARE	437	686	55,807.0	391,252.60	686	55,807.0	391,252.60
TUOLUMNE	2	29	2,753.7	18,912.93	28	2,745.9	18,784.23
VENTURA	444	710	55,558.5	761,406.79	710	55,558.5	761,406.79
YOLO	33	145	19,618.0	190,497.77	145	19,618.0	190,497.77
YUBA	41	112	15,995.9	132,541.12	112	15,995.9	132,541.12

CONFIDENTIAL

MONTHLY CASELOAD, HOURS PAID AND EXPENDITURES -- RESIDUAL

COUNTY	CONTRACT CASES (CC)			COUNTY HOMEMAKER (HM)		
	CASES	HOURS	EXPENSE	CASES	HOURS	EXPENSE
ALL COUNTIES	755	18,298.4	308,096.83	10	66.3	834.01
ALAMEDA	0	0.0	0.00	0	0.0	0.00
ALPINE	0	0.0	0.00	0	0.0	0.00
AMADOR	0	0.0	0.00	0	0.0	0.00
BUTTE	8	155.8	3,208.75	0	0.0	0.00
CALAVERAS	0	0.0	0.00	0	0.0	0.00
COLUSA	0	0.0	0.00	0	0.0	0.00
CONTRA COSTA	0	0.0	0.00	0	0.0	0.00
DEL NORTE	0	0.0	0.00	0	0.0	0.00
EL DORADO	0	0.0	0.00	4	30.0	420.31
FRESNO	0	0.0	0.00	0	0.0	0.00
GLENN	0	0.0	0.00	0	0.0	0.00
HUMBOLDT	0	0.0	0.00	0	0.0	0.00
IMPERIAL	0	0.0	0.00	0	0.0	0.00
INYO	0	0.0	0.00	0	0.0	0.00
KERN	0	0.0	0.00	0	0.0	0.00
KINGS	0	0.0	0.00	0	0.0	0.00
LAKE	0	0.0	0.00	0	0.0	0.00
LASSEN	0	0.0	0.00	0	0.0	0.00
LOS ANGELES	0	0.0	0.00	0	0.0	0.00
MADERA	0	0.0	0.00	0	0.0	0.00
MARIN	0	0.0	0.00	0	0.0	0.00
MARIPOSA	0	0.0	0.00	0	0.0	0.00
MENDOCINO	0	0.0	0.00	0	0.0	0.00
MERCED	0	0.0	0.00	0	0.0	0.00
MODOC	0	0.0	0.00	0	0.0	0.00
MONO	0	0.0	0.00	0	0.0	0.00
MONTEREY	0	0.0	0.00	0	0.0	0.00
NAPA	0	0.0	0.00	0	0.0	0.00
NEVADA	0	0.0	0.00	0	0.0	0.00
ORANGE	0	0.0	0.00	0	0.0	0.00
PLACER	0	0.0	0.00	0	0.0	0.00
PLUMAS	0	0.0	0.00	0	0.0	0.00
RIVERSIDE	442	12,256.3	207,068.07	0	0.0	0.00
SACRAMENTO	0	0.0	0.00	0	0.0	0.00
SAN BENITO	0	0.0	0.00	0	0.0	0.00
SAN BERNARDINO	0	0.0	0.00	0	0.0	0.00
SAN DIEGO	0	0.0	0.00	0	0.0	0.00
SAN FRANCISCO	71	1,387.7	28,901.85	0	0.0	0.00
SAN JOAQUIN	186	3,844.4	57,220.58	0	0.0	0.00
SAN LUIS OBISPO	0	0.0	0.00	5	28.5	285.00
SAN MATEO	6	131.3	2,396.14	0	0.0	0.00
SANTA BARBARA	42	522.9	9,301.44	0	0.0	0.00
SANTA CLARA	0	0.0	0.00	0	0.0	0.00
SANTA CRUZ	0	0.0	0.00	0	0.0	0.00
SHASTA	0	0.0	0.00	0	0.0	0.00
SIERRA	0	0.0	0.00	0	0.0	0.00
SISKIYOU	0	0.0	0.00	0	0.0	0.00
SOLANO	0	0.0	0.00	0	0.0	0.00
SONOMA	0	0.0	0.00	0	0.0	0.00
STANISLAUS	0	0.0	0.00	0	0.0	0.00
SUTTER	0	0.0	0.00	0	0.0	0.00
TEHAMA	0	0.0	0.00	0	0.0	0.00
TRINITY	0	0.0	0.00	0	0.0	0.00
TULARE	0	0.0	0.00	0	0.0	0.00
TUOLUMNE	0	0.0	0.00	1	7.8	128.70
VENTURA	0	0.0	0.00	0	0.0	0.00
YOLO	0	0.0	0.00	0	0.0	0.00
YUBA	0	0.0	0.00	0	0.0	0.00

STATEWIDE AVERAGES

		AUTH CASES	AVERAGE FI SCORE	AVERAGE FI HOURS	AVERAGE AUTH HRS PER CASE	AVERAGE PAID HRS PER CASE	PERCENT HOURS PAID/AUTH	AVERAGE PAID $ PER CASE
ALAMEDA	TOTAL - ALL	12,927	2.97	105.2	98.0	91.4	97.60	953.12
	SI	4,168	3.67	168.2	165.5	154.7	95.50	1,603.27
	NSI	8,759	2.63	75.2	65.9	62.3	100.10	654.83
	IP TOTAL	12,927	2.97	105.2	98.0	91.4	97.60	953.12
	SI	4,168	3.67	168.2	165.5	154.7	95.50	1,603.27
	NSI	8,759	2.63	75.2	65.9	62.3	100.10	654.83
ALPINE	TOTAL - ALL	12	2.78	98.1	139.2	121.9	80.20	937.23
	SI	3	4.05	175.0	264.2	311.0	78.40	2,311.36
	NSI	9	2.35	72.5	97.5	79.9	81.90	631.87
	IP TOTAL	12	2.78	98.1	139.2	121.9	80.20	937.23
	SI	3	4.05	175.0	264.2	311.0	78.40	2,311.36
	NSI	9	2.35	72.5	97.5	79.9	81.90	631.87
AMADOR	TOTAL - ALL	183	2.71	101.2	105.1	89.4	91.50	647.58
	SI	51	3.69	175.9	192.7	160.2	92.90	1,147.52
	NSI	132	2.33	72.3	71.3	60.6	90.20	444.03
	IP TOTAL	183	2.71	101.2	105.1	89.4	91.50	647.58
	SI	51	3.69	175.9	192.7	160.2	92.90	1,147.52
	NSI	132	2.33	72.3	71.3	60.6	90.20	444.03
BUTTE	TOTAL - ALL	2,906	3.10	107.6	116.5	104.1	96.60	814.91
	SI	933	3.74	172.1	188.1	160.4	97.70	1,237.98
	NSI	1,973	2.80	77.0	82.6	75.1	95.50	596.64
	IP TOTAL	2,650	3.13	110.6	121.8	108.5	97.30	829.13
	SI	888	3.74	172.9	191.7	162.9	97.90	1,237.64
	NSI	1,762	2.83	79.2	86.5	78.8	96.60	605.65
	CC TOTAL	256	2.76	76.2	61.6	52.9	83.00	649.10
	SI	45	3.75	156.6	117.6	104.5	90.80	1,245.52
	NSI	211	2.55	59.0	49.7	41.1	79.10	513.29
CALAVERAS	TOTAL - ALL	258	2.75	89.6	86.2	80.0	98.10	588.05
	SI	58	3.81	161.9	164.8	155.3	99.10	1,137.14
	NSI	200	2.44	68.6	63.4	58.3	97.40	430.05
	IP TOTAL	258	2.75	89.6	86.2	80.0	98.10	588.05
	SI	58	3.81	161.9	164.8	155.3	99.10	1,137.14
	NSI	200	2.44	68.6	63.4	58.3	97.40	430.05
COLUSA	TOTAL - ALL	181	3.10	106.2	97.3	90.4	93.80	649.00
	SI	51	3.88	167.8	166.4	159.5	92.00	1,133.50
	NSI	130	2.80	82.1	70.2	65.1	95.50	471.83
	IP TOTAL	181	3.10	106.2	97.3	90.4	93.80	649.00
	SI	51	3.88	167.8	166.4	159.5	92.00	1,133.50
	NSI	130	2.80	82.1	70.2	65.1	95.50	471.83

STATEWIDE AVERAGES

		AUTH CASES	AVERAGE FI SCORE	AVERAGE FI HOURS	AVERAGE AUTH HRS PER CASE	AVERAGE PAID HRS PER CASE	PERCENT HOURS PAID/AUTH	AVERAGE PAID $ PER CASE
CONTRA COSTA	TOTAL - ALL	6,259	3.20	99.7	89.8	84.3	98.80	869.90
	SI	1,748	4.06	162.5	157.5	146.3	100.30	1,491.69
	NSI	4,511	2.86	75.4	63.6	59.4	97.30	620.00
	IP TOTAL	6,259	3.20	99.7	89.8	84.3	98.80	869.90
	SI	1,748	4.06	162.5	157.5	146.3	100.30	1,491.69
	NSI	4,511	2.86	75.4	63.6	59.4	97.30	620.00
DEL NORTE	TOTAL - ALL	334	2.86	102.4	100.3	88.4	93.60	633.71
	SI	91	3.65	180.0	193.3	147.0	96.10	1,057.50
	NSI	243	2.56	73.4	65.5	60.3	90.80	430.64
	IP TOTAL	334	2.86	102.4	100.3	88.4	93.60	633.71
	SI	91	3.65	180.0	193.3	147.0	96.10	1,057.50
	NSI	243	2.56	73.4	65.5	60.3	90.80	430.64
EL DORADO	TOTAL - ALL	549	2.67	109.2	113.6	105.9	98.80	887.18
	SI	179	3.56	184.9	190.0	175.0	102.30	1,438.06
	NSI	370	2.24	72.5	76.7	70.0	94.50	600.94
	IP TOTAL	536	2.69	110.9	115.8	107.6	99.10	900.52
	SI	179	3.56	184.9	190.0	175.0	102.30	1,438.06
	NSI	357	2.26	73.8	78.6	71.6	95.10	613.73
	HM TOTAL	13	1.83	37.5	22.6	8.8	30.00	123.99
	SI	0	0.00	0.0	0.0	0.0	0.00	0.00
	NSI	13	1.83	37.5	22.6	8.8	30.00	123.99
FRESNO	TOTAL - ALL	11,377	2.92	114.8	102.9	101.1	104.10	887.62
	SI	4,062	3.54	163.2	156.2	154.1	103.00	1,346.17
	NSI	7,315	2.57	87.9	73.3	72.3	105.30	638.35
	IP TOTAL	11,377	2.92	114.8	102.9	101.1	104.10	887.62
	SI	4,062	3.54	163.2	156.2	154.1	103.00	1,346.17
	NSI	7,315	2.57	87.9	73.3	72.3	105.30	638.35
GLENN	TOTAL - ALL	410	2.72	99.6	92.6	83.0	91.70	635.87
	SI	109	3.54	159.4	159.8	135.9	90.50	1,048.53
	NSI	301	2.42	78.0	68.3	62.7	92.70	478.41
	IP TOTAL	410	2.72	99.6	92.6	83.0	91.70	635.87
	SI	109	3.54	159.4	159.8	135.9	90.50	1,048.53
	NSI	301	2.42	78.0	68.3	62.7	92.70	478.41
HUMBOLDT	TOTAL - ALL	1,803	2.58	92.5	93.2	85.4	97.40	614.20
	SI	412	3.51	180.2	188.0	164.2	97.30	1,164.02
	NSI	1,391	2.30	66.5	65.1	60.6	97.50	440.99
	IP TOTAL	1,803	2.58	92.5	93.2	85.4	97.40	614.20
	SI	412	3.51	180.2	188.0	164.2	97.30	1,164.02
	NSI	1,391	2.30	66.5	65.1	60.6	97.50	440.99

STATEWIDE AVERAGES

		AUTH CASES	AVERAGE FI SCORE	AVERAGE FI HOURS	AVERAGE AUTH HRS PER CASE	AVERAGE PAID HRS PER CASE	PERCENT HOURS PAID/AUTH	AVERAGE PAID $ PER CASE
IMPERIAL	TOTAL - ALL	4,354	2.62	90.9	83.5	79.0	98.50	577.22
	SI	848	3.67	165.6	157.9	149.0	98.10	1,080.42
	NSI	3,506	2.36	72.8	65.6	62.1	98.60	455.76
	IP TOTAL	4,354	2.62	90.9	83.5	79.0	98.50	577.22
	SI	848	3.67	165.6	157.9	149.0	98.10	1,080.42
	NSI	3,506	2.36	72.8	65.6	62.1	98.60	455.76
INYO	TOTAL - ALL	96	2.42	93.6	98.9	80.0	89.30	580.69
	SI	20	3.43	185.7	193.5	168.3	91.30	1,233.04
	NSI	76	2.16	69.3	74.0	58.2	87.90	419.52
	IP TOTAL	96	2.42	93.6	98.9	80.0	89.30	580.69
	SI	20	3.43	185.7	193.5	168.3	91.30	1,233.04
	NSI	76	2.16	69.3	74.0	58.2	87.90	419.52
KERN	TOTAL - ALL	4,727	2.75	98.4	87.6	88.1	98.80	647.35
	SI	1,322	3.53	159.6	149.2	149.8	100.60	1,093.24
	NSI	3,405	2.45	74.6	63.7	63.4	97.10	469.21
	IP TOTAL	4,727	2.75	98.4	87.6	88.1	98.80	647.35
	SI	1,322	3.53	159.6	149.2	149.8	100.60	1,093.24
	NSI	3,405	2.45	74.6	63.7	63.4	97.10	469.21
KINGS	TOTAL - ALL	1,400	2.67	110.7	96.0	94.0	98.60	688.28
	SI	429	3.36	171.8	161.1	155.0	100.20	1,127.63
	NSI	971	2.37	83.7	67.2	65.7	96.90	484.34
	IP TOTAL	1,400	2.67	110.7	96.0	94.0	98.60	688.28
	SI	429	3.36	171.8	161.1	155.0	100.20	1,127.63
	NSI	971	2.37	83.7	67.2	65.7	96.90	484.34
LAKE	TOTAL - ALL	1,687	2.65	116.2	109.1	97.7	96.50	703.76
	SI	514	3.42	192.2	192.6	159.6	97.10	1,139.87
	NSI	1,173	2.31	82.9	72.5	67.0	95.70	487.33
	IP TOTAL	1,687	2.65	116.2	109.1	97.7	96.50	703.76
	SI	514	3.42	192.2	192.6	159.6	97.10	1,139.87
	NSI	1,173	2.31	82.9	72.5	67.0	95.70	487.33
LASSEN	TOTAL - ALL	240	2.36	84.2	90.5	80.1	95.40	565.71
	SI	48	3.38	195.1	206.5	179.6	99.60	1,266.68
	NSI	192	2.11	56.5	61.5	53.2	91.90	376.73
	IP TOTAL	240	2.36	84.2	90.5	80.1	95.40	565.71
	SI	48	3.38	195.1	206.5	179.6	99.60	1,266.68
	NSI	192	2.11	56.5	61.5	53.2	91.90	376.73

STATEWIDE AVERAGES

		AUTH CASES	AVERAGE FI SCORE	AVERAGE FI HOURS	AVERAGE AUTH HRS PER CASE	AVERAGE PAID HRS PER CASE	PERCENT HOURS PAID/AUTH	AVERAGE PAID $ PER CASE
LOS ANGELES	TOTAL - ALL	147,694	3.03	95.5	80.5	83.0	106.90	738.71
	SI	28,701	3.81	152.6	144.9	148.4	106.30	1,310.20
	NSI	118,993	2.84	81.7	64.9	67.2	107.30	600.75
	IP TOTAL	147,694	3.03	95.5	80.5	83.0	106.90	738.71
	SI	28,701	3.81	152.6	144.9	148.4	106.30	1,310.20
	NSI	118,993	2.84	81.7	64.9	67.2	107.30	600.75
MADERA	TOTAL - ALL	1,381	3.06	92.0	79.6	79.5	101.30	577.19
	SI	347	3.91	162.5	149.8	151.0	103.10	1,084.24
	NSI	1,034	2.77	68.4	56.0	55.2	99.80	405.26
	IP TOTAL	1,381	3.06	92.0	79.6	79.5	101.30	577.19
	SI	347	3.91	162.5	149.8	151.0	103.10	1,084.24
	NSI	1,034	2.77	68.4	56.0	55.2	99.80	405.26
MARIN	TOTAL - ALL	1,321	2.75	109.3	110.3	102.5	98.50	1,069.30
	SI	432	3.61	183.7	197.6	170.8	99.20	1,749.47
	NSI	889	2.33	73.1	67.9	65.1	97.50	696.11
	IP TOTAL	1,321	2.75	109.3	110.3	102.5	98.50	1,069.30
	SI	432	3.61	183.7	197.6	170.8	99.20	1,749.47
	NSI	889	2.33	73.1	67.9	65.1	97.50	696.11
MARIPOSA	TOTAL - ALL	234	2.78	101.1	101.1	92.0	89.10	652.72
	SI	51	3.66	170.1	169.6	147.7	97.20	1,033.30
	NSI	183	2.53	81.9	82.0	73.6	84.40	526.60
	IP TOTAL	234	2.78	101.1	101.1	92.0	89.10	652.72
	SI	51	3.66	170.1	169.6	147.7	97.20	1,033.30
	NSI	183	2.53	81.9	82.0	73.6	84.40	526.60
MENDOCINO	TOTAL - ALL	1,317	2.49	102.5	94.4	85.8	94.50	770.96
	SI	320	3.47	196.8	190.2	170.9	97.90	1,521.03
	NSI	997	2.18	72.2	63.7	56.7	91.20	514.81
	IP TOTAL	1,317	2.49	102.5	94.4	85.8	94.50	770.96
	SI	320	3.47	196.8	190.2	170.9	97.90	1,521.03
	NSI	997	2.18	72.2	63.7	56.7	91.20	514.81
MERCED	TOTAL - ALL	2,592	2.59	87.0	64.2	62.0	99.40	463.09
	SI	343	3.74	159.8	143.7	138.0	97.70	1,014.78
	NSI	2,249	2.41	75.9	52.1	50.6	100.20	380.10
	IP TOTAL	2,592	2.59	87.0	64.2	62.0	99.40	463.09
	SI	343	3.74	159.8	143.7	138.0	97.70	1,014.78
	NSI	2,249	2.41	75.9	52.1	50.6	100.20	380.10

STATEWIDE AVERAGES

		AUTH CASES	AVERAGE FI SCORE	AVERAGE FI HOURS	AVERAGE AUTH HRS PER CASE	AVERAGE PAID HRS PER CASE	PERCENT HOURS PAID/AUTH	AVERAGE PAID $ PER CASE
MODOC	TOTAL - ALL	125	2.81	103.8	106.0	90.2	87.10	640.81
	SI	34	3.82	175.6	188.4	144.9	90.40	1,000.42
	NSI	91	2.43	77.0	75.2	65.4	84.10	477.36
	IP TOTAL	125	2.81	103.8	106.0	90.2	87.10	640.81
	SI	34	3.82	175.6	188.4	144.9	90.40	1,000.42
	NSI	91	2.43	77.0	75.2	65.4	84.10	477.36
MONO	TOTAL - ALL	35	2.65	90.5	128.8	127.6	87.70	957.42
	SI	13	3.72	154.8	227.4	182.2	98.60	1,376.39
	NSI	22	2.02	52.5	70.6	69.4	66.90	510.53
	IP TOTAL	35	2.65	90.5	128.8	127.6	87.70	957.42
	SI	13	3.72	154.8	227.4	182.2	98.60	1,376.39
	NSI	22	2.02	52.5	70.6	69.4	66.90	510.53
MONTEREY	TOTAL - ALL	2,691	3.05	121.2	93.9	90.5	101.70	926.81
	SI	800	3.88	194.2	161.9	155.7	102.00	1,577.86
	NSI	1,891	2.70	90.3	65.2	62.8	101.40	649.34
	IP TOTAL	2,691	3.05	121.2	93.9	90.5	101.70	926.81
	SI	800	3.88	194.2	161.9	155.7	102.00	1,577.86
	NSI	1,891	2.70	90.3	65.2	62.8	101.40	649.34
NAPA	TOTAL - ALL	585	2.67	105.9	100.6	88.4	98.60	907.69
	SI	196	3.57	180.1	171.5	147.6	99.60	1,496.59
	NSI	389	2.22	68.5	64.9	57.2	97.30	596.80
	IP TOTAL	585	2.67	105.9	100.6	88.4	98.60	907.69
	SI	196	3.57	180.1	171.5	147.6	99.60	1,496.59
	NSI	389	2.22	68.5	64.9	57.2	97.30	596.80
NEVADA	TOTAL - ALL	674	2.55	104.5	115.1	108.8	95.30	805.42
	SI	204	3.51	200.2	218.8	189.2	101.70	1,391.73
	NSI	470	2.13	63.0	70.1	64.9	86.60	485.62
	IP TOTAL	674	2.55	104.5	115.1	108.8	95.30	805.42
	SI	204	3.51	200.2	218.8	189.2	101.70	1,391.73
	NSI	470	2.13	63.0	70.1	64.9	86.60	485.62
ORANGE	TOTAL - ALL	11,624	2.65	81.9	71.8	68.8	98.50	595.99
	SI	1,685	3.74	151.6	146.8	139.6	99.10	1,187.15
	NSI	9,939	2.47	70.1	59.0	56.6	98.30	494.04
	IP TOTAL	11,624	2.65	81.9	71.8	68.8	98.50	595.99
	SI	1,685	3.74	151.6	146.8	139.6	99.10	1,187.15
	NSI	9,939	2.47	70.1	59.0	56.6	98.30	494.04

STATEWIDE AVERAGES

		AUTH CASES	AVERAGE FI SCORE	AVERAGE FI HOURS	AVERAGE AUTH HRS PER CASE	AVERAGE PAID HRS PER CASE	PERCENT HOURS PAID/AUTH	AVERAGE PAID $ PER CASE
PLACER	TOTAL - ALL	1,226	2.94	113.2	118.3	103.1	96.80	868.55
	SI	434	3.61	180.0	194.2	164.7	97.80	1,373.59
	NSI	792	2.58	76.6	76.7	67.3	95.30	574.68
	IP TOTAL	1,226	2.94	113.2	118.3	103.1	96.80	868.55
	SI	434	3.61	180.0	194.2	164.7	97.80	1,373.59
	NSI	792	2.58	76.6	76.7	67.3	95.30	574.68
PLUMAS	TOTAL - ALL	323	2.36	78.7	77.1	73.0	90.20	552.00
	SI	33	3.40	161.2	193.3	146.9	89.80	1,098.46
	NSI	290	2.24	69.3	63.8	62.2	90.40	472.77
	IP TOTAL	323	2.36	78.7	77.1	73.0	90.20	552.00
	SI	33	3.40	161.2	193.3	146.9	89.80	1,098.46
	NSI	290	2.24	69.3	63.8	62.2	90.40	472.77
RIVERSIDE	TOTAL - ALL	12,723	2.75	106.4	91.8	88.6	99.30	859.47
	SI	3,404	3.54	172.2	157.6	152.2	100.70	1,411.36
	NSI	9,319	2.46	82.4	67.8	64.9	98.10	654.25
	IP TOTAL	10,777	2.82	112.6	97.2	94.3	101.30	859.97
	SI	3,188	3.55	172.5	159.4	154.6	101.80	1,391.00
	NSI	7,589	2.52	87.5	71.1	68.7	100.80	635.32
	CC TOTAL	1,946	2.32	71.9	62.2	53.8	82.20	856.41
	SI	216	3.43	167.7	131.2	112.1	81.40	1,742.02
	NSI	1,730	2.18	59.9	53.5	46.5	82.40	745.38
SACRAMENTO	TOTAL - ALL	15,448	2.76	110.1	100.8	92.2	104.10	953.49
	SI	4,348	3.54	180.3	171.2	157.1	102.30	1,612.27
	NSI	11,100	2.46	82.6	73.2	67.5	105.70	702.54
	IP TOTAL	15,448	2.76	110.1	100.8	92.2	104.10	953.49
	SI	4,348	3.54	180.3	171.2	157.1	102.30	1,612.27
	NSI	11,100	2.46	82.6	73.2	67.5	105.70	702.54
SAN BENITO	TOTAL - ALL	285	2.79	119.6	102.2	88.8	104.50	936.41
	SI	99	3.59	174.0	151.6	142.0	100.20	1,482.52
	NSI	186	2.36	90.7	75.9	65.0	109.10	692.15
	IP TOTAL	285	2.79	119.6	102.2	88.8	104.50	936.41
	SI	99	3.59	174.0	151.6	142.0	100.20	1,482.52
	NSI	186	2.36	90.7	75.9	65.0	109.10	692.15
SAN BERNARDINO	TOTAL - ALL	16,135	2.84	91.6	86.2	81.6	98.40	746.17
	SI	3,820	3.59	146.1	148.1	139.9	98.90	1,263.38
	NSI	12,315	2.61	74.7	67.0	63.4	98.00	584.00
	IP TOTAL	16,135	2.84	91.6	86.2	81.6	98.40	746.17
	SI	3,820	3.59	146.1	148.1	139.9	98.90	1,263.38
	NSI	12,315	2.61	74.7	67.0	63.4	98.00	584.00

STATEWIDE AVERAGES

		AUTH CASES	AVERAGE FI SCORE	AVERAGE FI HOURS	AVERAGE AUTH HRS PER CASE	AVERAGE PAID HRS PER CASE	PERCENT HOURS PAID/AUTH	AVERAGE PAID $ PER CASE
SAN DIEGO	TOTAL - ALL	19,804	2.71	84.8	80.6	75.6	99.70	731.52
	SI	3,948	3.63	153.0	153.2	142.2	100.20	1,363.31
	NSI	15,856	2.48	67.8	62.5	58.7	99.30	570.92
	IP TOTAL	19,804	2.71	84.8	80.6	75.6	99.70	731.52
	SI	3,948	3.63	153.0	153.2	142.2	100.20	1,363.31
	NSI	15,856	2.48	67.8	62.5	58.7	99.30	570.92
SAN FRANCISCO	TOTAL - ALL	15,982	2.76	93.2	81.2	76.1	97.60	885.17
	SI	2,725	3.63	155.4	148.9	135.3	95.70	1,564.84
	NSI	13,257	2.58	80.4	67.3	63.7	98.40	743.75
	IP TOTAL	14,841	2.79	94.2	82.5	79.1	100.80	900.22
	SI	2,535	3.64	155.1	150.2	140.5	99.00	1,585.62
	NSI	12,306	2.61	81.7	68.6	66.3	101.50	757.90
	CC TOTAL	1,141	2.45	79.5	64.8	31.3	44.60	662.13
	SI	190	3.51	159.4	131.3	60.0	44.70	1,265.03
	NSI	951	2.24	63.5	51.5	25.2	44.60	532.79
SAN JOAQUIN	TOTAL - ALL	5,681	2.58	93.7	81.5	77.8	101.70	732.05
	SI	1,211	3.53	165.5	155.4	144.6	104.60	1,328.36
	NSI	4,470	2.32	74.3	61.5	58.4	99.80	559.17
	IP TOTAL	5,088	2.64	97.9	85.8	82.1	102.80	753.85
	SI	1,155	3.54	165.3	157.5	146.9	105.50	1,331.53
	NSI	3,933	2.37	78.1	64.7	61.8	101.00	572.31
	CC TOTAL	593	2.09	58.1	44.9	37.6	83.90	531.40
	SI	56	3.26	168.6	110.9	91.2	80.70	1,252.89
	NSI	537	1.97	46.6	38.0	32.1	84.80	457.78
SAN LUIS OBISPO	TOTAL - ALL	1,434	2.54	87.7	82.0	77.2	92.20	659.47
	SI	312	3.71	189.8	179.2	155.4	92.50	1,317.16
	NSI	1,122	2.22	59.4	54.9	52.9	91.80	454.98
	IP TOTAL	1,411	2.55	88.1	83.1	78.8	92.10	672.83
	SI	310	3.71	189.5	180.3	158.1	92.50	1,339.34
	NSI	1,101	2.22	59.5	55.8	54.0	91.80	464.27
	HM TOTAL	23	2.33	68.1	10.1	8.6	118.80	86.88
	SI	2	4.35	236.9	18.0	10.8	180.50	108.33
	NSI	21	2.14	52.0	9.4	8.1	107.50	81.92
SAN MATEO	TOTAL - ALL	2,254	3.17	112.1	111.2	97.9	100.30	1,045.75
	SI	762	3.88	174.2	169.6	150.0	101.80	1,602.32
	NSI	1,492	2.81	80.4	81.4	70.9	98.60	756.77
	IP TOTAL	2,149	3.18	113.1	113.3	100.6	97.60	1,031.91
	SI	732	3.89	174.9	171.4	151.8	99.40	1,559.90
	NSI	1,417	2.82	81.2	83.2	73.3	95.60	750.09
	CC TOTAL	105	2.85	91.1	69.0	67.1	191.50	1,203.71
	SI	30	3.63	156.5	124.5	123.2	184.70	2,225.05
	NSI	75	2.54	64.9	46.8	46.2	198.80	824.93

STATEWIDE AVERAGES

		AUTH CASES	AVERAGE FI SCORE	AVERAGE FI HOURS	AVERAGE AUTH HRS PER CASE	AVERAGE PAID HRS PER CASE	PERCENT HOURS PAID/AUTH	AVERAGE PAID $ PER CASE
SANTA BARBARA	TOTAL - ALL	2,366	2.66	84.6	74.1	72.2	98.70	654.04
	SI	497	3.71	174.3	164.4	148.5	98.60	1,289.91
	NSI	1,869	2.39	60.7	50.1	49.8	98.70	468.11
	IP TOTAL	1,992	2.76	90.7	81.6	79.1	99.00	683.75
	SI	475	3.72	174.3	167.8	151.4	98.90	1,297.00
	NSI	1,517	2.46	64.5	54.6	54.2	99.10	473.00
	CC TOTAL	374	2.16	52.1	34.3	33.5	94.50	487.34
	SI	22	3.53	174.0	91.7	79.4	86.60	1,122.07
	NSI	352	2.07	44.5	30.7	30.5	96.00	446.39
SANTA CLARA	TOTAL - ALL	10,239	2.63	93.4	69.4	68.0	104.30	778.94
	SI	1,701	3.72	174.5	152.2	145.6	103.70	1,649.95
	NSI	8,538	2.41	77.2	52.9	52.2	104.70	601.84
	IP TOTAL	10,239	2.63	93.4	69.4	68.0	104.30	778.94
	SI	1,701	3.72	174.5	152.2	145.6	103.70	1,649.95
	NSI	8,538	2.41	77.2	52.9	52.2	104.70	601.84
SANTA CRUZ	TOTAL - ALL	1,730	2.57	85.9	81.2	76.4	101.90	779.67
	SI	432	3.46	163.7	168.0	155.2	102.20	1,568.10
	NSI	1,298	2.28	60.0	52.3	49.4	101.60	510.09
	IP TOTAL	1,730	2.57	85.9	81.2	76.4	101.90	779.67
	SI	432	3.46	163.7	168.0	155.2	102.20	1,568.10
	NSI	1,298	2.28	60.0	52.3	49.4	101.60	510.09
SHASTA	TOTAL - ALL	2,482	2.62	101.3	99.1	91.7	93.80	659.15
	SI	705	3.40	178.0	184.2	161.1	94.70	1,148.00
	NSI	1,777	2.31	70.9	65.3	61.5	92.70	445.85
	IP TOTAL	2,482	2.62	101.3	99.1	91.7	93.80	659.15
	SI	705	3.40	178.0	184.2	161.1	94.70	1,148.00
	NSI	1,777	2.31	70.9	65.3	61.5	92.70	445.85
SIERRA	TOTAL - ALL	31	2.48	113.0	109.5	104.2	104.30	780.25
	SI	5	3.49	317.5	209.4	271.2	103.50	1,812.16
	NSI	26	2.28	73.7	90.3	81.9	104.60	642.66
	IP TOTAL	31	2.48	113.0	109.5	104.2	104.30	780.25
	SI	5	3.49	317.5	209.4	271.2	103.50	1,812.16
	NSI	26	2.28	73.7	90.3	81.9	104.60	642.66
SISKIYOU	TOTAL - ALL	451	2.52	73.6	76.5	66.4	95.90	479.94
	SI	72	3.65	162.8	169.6	135.0	99.40	956.53
	NSI	379	2.31	56.6	58.9	51.3	94.00	375.07
	IP TOTAL	451	2.52	73.6	76.5	66.4	95.90	479.94
	SI	72	3.65	162.8	169.6	135.0	99.40	956.53
	NSI	379	2.31	56.6	58.9	51.3	94.00	375.07

STATEWIDE AVERAGES

		AUTH CASES	AVERAGE FI SCORE	AVERAGE FI HOURS	AVERAGE AUTH HRS PER CASE	AVERAGE PAID HRS PER CASE	PERCENT HOURS PAID/AUTH	AVERAGE PAID $ PER CASE
SOLANO	TOTAL - ALL	2,461	3.11	123.6	108.3	101.1	99.30	1,037.91
	SI	834	3.89	188.3	171.5	161.6	100.20	1,641.75
	NSI	1,627	2.71	90.4	76.0	70.1	98.20	728.85
	IP TOTAL	2,461	3.11	123.6	108.3	101.1	99.30	1,037.91
	SI	834	3.89	188.3	171.5	161.6	100.20	1,641.75
	NSI	1,627	2.71	90.4	76.0	70.1	98.20	728.85
SONOMA	TOTAL - ALL	3,640	2.76	96.3	96.2	89.9	96.40	920.88
	SI	1,013	3.61	177.4	181.7	165.1	99.10	1,675.73
	NSI	2,627	2.43	65.0	63.2	58.6	93.50	606.12
	IP TOTAL	3,640	2.76	96.3	96.2	89.9	96.40	920.88
	SI	1,013	3.61	177.4	181.7	165.1	99.10	1,675.73
	NSI	2,627	2.43	65.0	63.2	58.6	93.50	606.12
STANISLAUS	TOTAL - ALL	4,830	2.64	95.1	78.2	76.6	98.50	668.86
	SI	1,043	3.51	170.3	157.2	151.3	98.80	1,309.28
	NSI	3,787	2.40	74.4	56.5	55.5	98.20	487.88
	IP TOTAL	4,820	2.64	95.2	78.4	76.7	98.50	669.74
	SI	1,042	3.51	170.3	157.3	151.4	98.80	1,310.39
	NSI	3,778	2.40	74.5	56.6	55.6	98.20	488.54
	HM TOTAL	10	2.00	53.9	9.5	7.5	62.80	131.45
	SI	1	3.70	120.5	6.9	6.9	100.00	120.33
	NSI	9	1.81	46.5	9.8	7.6	60.00	133.04
SUTTER	TOTAL - ALL	587	2.90	101.7	93.0	86.4	94.10	637.95
	SI	163	3.68	173.6	168.7	147.2	92.60	1,089.95
	NSI	424	2.60	74.0	63.8	61.4	95.70	452.65
	IP TOTAL	587	2.90	101.7	93.0	86.4	94.10	637.95
	SI	163	3.68	173.6	168.7	147.2	92.60	1,089.95
	NSI	424	2.60	74.0	63.8	61.4	95.70	452.65
TEHAMA	TOTAL - ALL	1,062	2.33	83.5	87.7	80.7	95.80	579.57
	SI	192	3.45	192.3	198.9	163.1	101.20	1,153.35
	NSI	870	2.08	59.5	63.1	58.2	92.00	422.90
	IP TOTAL	1,062	2.33	83.5	87.7	80.7	95.80	579.57
	SI	192	3.45	192.3	198.9	163.1	101.20	1,153.35
	NSI	870	2.08	59.5	63.1	58.2	92.00	422.90
TRINITY	TOTAL - ALL	162	2.46	100.1	103.4	95.9	96.10	709.25
	SI	42	3.25	179.2	187.0	163.1	107.90	1,212.88
	NSI	120	2.19	72.4	74.2	65.8	85.70	483.48
	IP TOTAL	162	2.46	100.1	103.4	95.9	96.10	709.25
	SI	42	3.25	179.2	187.0	163.1	107.90	1,212.88
	NSI	120	2.19	72.4	74.2	65.8	85.70	483.48

STATEWIDE AVERAGES

		AUTH CASES	AVERAGE FI SCORE	AVERAGE FI HOURS	AVERAGE AUTH HRS PER CASE	AVERAGE PAID HRS PER CASE	PERCENT HOURS PAID/AUTH	AVERAGE PAID $ PER CASE
TULARE	TOTAL - ALL	2,390	2.87	73.0	65.8	62.7	99.90	454.60
	SI	282	4.02	145.8	136.7	128.2	98.40	903.04
	NSI	2,108	2.72	63.3	56.3	54.0	100.30	394.49
	IP TOTAL	2,387	2.87	73.0	65.9	62.8	99.90	454.94
	SI	282	4.02	145.8	136.7	128.2	98.40	903.04
	NSI	2,105	2.72	63.3	56.4	54.0	100.30	394.81
	HM TOTAL	3	2.65	56.6	2.5	3.0	80.00	33.27
	SI	0	0.00	0.0	0.0	0.0	0.00	0.00
	NSI	3	2.65	56.6	2.5	3.0	80.00	33.27
TUOLUMNE	TOTAL - ALL	284	2.10	55.5	48.4	48.7	97.60	370.10
	SI	31	3.55	183.3	170.6	147.4	111.40	1,020.37
	NSI	253	1.92	39.8	33.5	31.9	88.90	259.89
	IP TOTAL	200	2.30	68.2	62.3	62.6	101.90	443.27
	SI	29	3.57	184.5	181.7	151.1	111.80	1,044.84
	NSI	171	2.08	48.5	42.0	41.5	94.70	300.21
	HM TOTAL	84	1.62	25.2	15.5	10.1	56.40	166.65
	SI	2	3.20	166.5	9.8	4.0	20.30	66.00
	NSI	82	1.58	21.8	15.6	10.1	57.00	168.05
VENTURA	TOTAL - ALL	2,826	2.75	92.1	80.6	76.9	93.80	768.98
	SI	698	3.67	158.8	154.3	143.8	97.50	1,413.96
	NSI	2,128	2.45	70.2	56.3	53.1	90.60	538.65
	IP TOTAL	2,826	2.75	92.1	80.6	76.9	93.80	768.98
	SI	698	3.67	158.8	154.3	143.8	97.50	1,413.96
	NSI	2,128	2.45	70.2	56.3	53.1	90.60	538.65
YOLO	TOTAL - ALL	1,274	2.59	93.5	83.7	80.2	95.70	835.22
	SI	247	3.45	164.8	171.2	159.6	96.20	1,641.39
	NSI	1,027	2.38	76.4	62.7	60.4	95.40	633.28
	IP TOTAL	1,274	2.59	93.5	83.7	80.2	95.70	835.22
	SI	247	3.45	164.8	171.2	159.6	96.20	1,641.39
	NSI	1,027	2.38	76.4	62.7	60.4	95.40	633.28
YUBA	TOTAL - ALL	718	2.87	81.0	82.3	76.5	97.20	655.54
	SI	116	4.09	160.7	164.2	143.1	96.10	1,213.40
	NSI	602	2.63	65.6	66.5	62.9	97.70	540.92
	IP TOTAL	718	2.87	81.0	82.3	76.5	97.20	655.54
	SI	116	4.09	160.7	164.2	143.1	96.10	1,213.40
	NSI	602	2.63	65.6	66.5	62.9	97.70	540.92

STATEWIDE AVERAGES

		AUTH CASES	AVERAGE FI SCORE	AVERAGE FI HOURS	AVERAGE AUTH HRS PER CASE	AVERAGE PAID HRS PER CASE	PERCENT HOURS PAID/AUTH	AVERAGE PAID $ PER CASE
ALL COUNTIES	TOTAL - ALL	348,804	2.88	96.6	84.9	83.2	102.40	770.10
	SI	77,341	3.70	161.6	155.3	149.7	101.90	1,373.14
	NSI	271,463	2.65	78.1	64.8	63.9	102.80	595.64
	IP TOTAL	344,256	2.89	97.0	85.2	83.6	102.70	770.71
	SI	76,777	3.70	161.6	155.5	150.1	102.10	1,372.22
	NSI	267,479	2.66	78.4	65.0	64.3	103.10	595.53
	CC TOTAL	4,415	2.35	71.0	58.3	44.9	75.30	737.93
	SI	559	3.48	163.7	126.2	92.3	74.70	1,523.02
	NSI	3,856	2.18	57.6	48.4	37.7	75.50	618.17
	HM TOTAL	133	1.81	36.7	14.5	9.3	60.40	138.43
	SI	5	3.76	185.5	12.5	9.4	121.20	104.54
	NSI	128	1.74	30.9	14.6	9.3	58.30	140.75