MONTHLY CASELOAD, HOURS PAID AND EXPENDITURES -- TOTAL OF PCSP AND RESIDUAL

COUNTY	CASES OPEN AT MTH END	TOTAL OF ALL MODES			INDIVIDUAL PROVIDER (IP)		
		CASES	HOURS	EXPENSE	CASES	HOURS	EXPENSE
ALL COUNTIES	357,464	350,930	29,805,060.6	285,143,586.80	349,279	29,734,553.0	284,078,072.39
ALAMEDA	13,442	13,100	1,219,496.1	12,721,848.54	13,100	1,219,496.1	12,721,848.54
ALPINE	7	7	839.8	6,440.12	7	839.8	6,440.12
AMADOR	170	180	16,608.5	141,737.27	180	16,608.5	141,737.27
BUTTE	2,924	3,122	339,880.1	2,788,585.61	2,587	310,942.4	2,372,872.58
CALAVERAS	247	267	21,970.7	190,015.75	267	21,970.7	190,015.75
COLUSA	178	174	17,630.3	127,479.59	174	17,630.3	127,479.59
CONTRA COSTA	6,378	6,272	557,256.0	5,737,169.10	6,272	557,256.0	5,737,169.10
DEL NORTE	297	295	30,224.6	215,109.68	295	30,224.6	215,109.68
EL DORADO	581	558	62,526.3	543,536.97	543	62,342.3	540,959.12
FRESNO	11,225	10,914	1,117,986.9	10,012,122.86	10,914	1,117,986.9	10,012,122.86
GLENN	371	348	33,615.9	259,294.76	348	33,615.9	259,294.76
HUMBOLDT	1,840	1,718	160,649.7	1,149,375.76	1,718	160,649.7	1,149,375.76
IMPERIAL	4,614	4,882	385,637.2	2,832,549.88	4,882	385,637.2	2,832,549.88
INYO	133	107	10,030.0	73,185.08	107	10,030.0	73,185.08
KERN	4,838	4,823	424,040.4	3,710,013.20	4,823	424,040.4	3,710,013.20
KINGS	1,400	1,438	129,802.9	1,054,846.45	1,438	129,802.9	1,054,846.45
LAKE	1,602	1,550	169,449.8	1,230,087.05	1,550	169,449.8	1,230,087.05
LASSEN	255	220	19,577.1	138,415.48	220	19,577.1	138,415.48
LOS ANGELES	151,028	149,756	12,221,636.0	113,662,274.32	149,756	12,221,636.0	113,662,274.32
MADERA	1,329	1,334	100,546.6	727,250.46	1,334	100,546.6	727,250.46
MARIN	1,290	1,260	134,283.3	1,457,511.40	1,260	134,283.3	1,457,511.40
MARIPOSA	218	210	20,855.1	147,775.54	210	20,855.1	147,775.54
MENDOCINO	1,306	1,243	114,404.8	1,035,676.41	1,243	114,404.8	1,035,676.41
MERCED	2,630	2,559	161,307.0	1,304,886.64	2,559	161,307.0	1,304,886.64
MODOC	124	121	10,335.1	73,640.23	121	10,335.1	73,640.23
MONO	34	34	4,230.4	32,352.53	34	4,230.4	32,352.53
MONTEREY	2,802	2,800	250,710.4	2,560,268.29	2,800	250,710.4	2,560,268.29
NAPA	593	578	57,042.3	649,177.05	578	57,042.3	649,177.05
NEVADA	657	604	71,707.0	530,108.43	604	71,707.0	530,108.43
ORANGE	12,308	12,019	850,480.8	7,739,607.92	12,019	850,480.8	7,739,607.92
PLACER	1,339	1,245	154,147.7	1,364,961.98	1,245	154,147.7	1,364,961.98
PLUMAS	303	273	19,146.7	145,897.79	273	19,146.7	145,897.79
RIVERSIDE	12,669	10,769	1,054,552.9	9,928,872.57	10,769	1,054,552.9	9,928,872.57
SACRAMENTO	16,545	16,388	1,641,482.2	17,427,651.49	16,388	1,641,482.2	17,427,651.49
SAN BENITO	297	297	32,677.0	349,590.20	297	32,677.0	349,590.20
SAN BERNARDINO	16,193	16,305	1,393,840.8	13,285,281.47	16,305	1,393,840.8	13,285,281.47
SAN DIEGO	20,042	20,003	1,605,314.7	15,603,233.29	20,003	1,605,314.7	15,603,233.29
SAN FRANCISCO	16,763	15,722	1,289,586.4	14,860,204.28	15,722	1,289,586.4	14,860,204.28
SAN JOAQUIN	5,834	5,883	467,468.2	4,394,036.06	5,333	445,695.6	4,084,793.56
SAN LUIS OBISPO	1,418	1,356	115,524.1	1,018,921.16	1,333	115,302.6	1,016,706.16
SAN MATEO	2,304	2,334	252,473.8	2,916,288.66	2,233	245,897.3	2,797,892.51
SANTA BARBARA	2,403	2,337	178,718.5	1,719,221.96	1,990	166,633.9	1,514,298.08
SANTA CLARA	11,416	11,159	819,523.8	9,784,575.68	11,159	819,523.8	9,784,575.68
SANTA CRUZ	1,735	1,695	136,316.4	1,547,866.59	1,695	136,316.4	1,547,866.59
SHASTA	2,410	2,376	219,721.7	1,593,465.31	2,376	219,721.7	1,593,465.31
SIERRA	27	32	2,411.9	18,362.87	32	2,411.9	18,362.87
SISKIYOU	437	427	32,528.9	235,055.05	427	32,528.9	235,055.05
SOLANO	2,484	2,494	264,961.7	3,004,597.94	2,494	264,961.7	3,004,597.94
SONOMA	3,798	3,617	343,258.2	3,688,705.62	3,617	343,258.2	3,688,705.62
STANISLAUS	4,919	4,754	360,857.0	3,249,726.18	4,744	360,768.2	3,247,854.85
SUTTER	601	602	55,851.7	408,641.16	602	55,851.7	408,641.16
TEHAMA	1,042	1,002	81,725.4	589,314.49	1,002	81,725.4	589,314.49
TRINITY	167	157	14,897.5	110,652.22	157	14,897.5	110,652.22
TULARE	2,281	2,283	155,796.9	1,256,782.20	2,282	155,793.7	1,256,746.71
TUOLUMNE	258	255	12,848.5	98,299.76	186	12,209.8	87,760.58
VENTURA	2,983	2,762	224,401.4	2,044,059.21	2,762	224,401.4	2,044,059.21
YOLO	1,309	1,271	105,832.1	1,154,825.90	1,271	105,832.1	1,154,825.90
YUBA	666	639	54,433.4	492,153.34	639	54,433.4	492,153.34

MONTHLY CASELOAD, HOURS PAID AND EXPENDITURES -- TOTAL OF PCSP AND RESIDUAL

COUNTY	CONTRACT CASES (CC)			COUNTY HOMEMAKER (HM)		
	CASES	HOURS	EXPENSE	CASES	HOURS	EXPENSE
ALL COUNTIES	1,533	69,371.4	1,048,275.56	118	1,136.2	17,238.85
ALAMEDA	0	0.0	0.00	0	0.0	0.00
ALPINE	0	0.0	0.00	0	0.0	0.00
AMADOR	0	0.0	0.00	0	0.0	0.00
BUTTE	535	28,937.7	415,713.03	0	0.0	0.00
CALAVERAS	0	0.0	0.00	0	0.0	0.00
COLUSA	0	0.0	0.00	0	0.0	0.00
CONTRA COSTA	0	0.0	0.00	0	0.0	0.00
DEL NORTE	0	0.0	0.00	0	0.0	0.00
EL DORADO	0	0.0	0.00	15	184.0	2,577.85
FRESNO	0	0.0	0.00	0	0.0	0.00
GLENN	0	0.0	0.00	0	0.0	0.00
HUMBOLDT	0	0.0	0.00	0	0.0	0.00
IMPERIAL	0	0.0	0.00	0	0.0	0.00
INYO	0	0.0	0.00	0	0.0	0.00
KERN	0	0.0	0.00	0	0.0	0.00
KINGS	0	0.0	0.00	0	0.0	0.00
LAKE	0	0.0	0.00	0	0.0	0.00
LASSEN	0	0.0	0.00	0	0.0	0.00
LOS ANGELES	0	0.0	0.00	0	0.0	0.00
MADERA	0	0.0	0.00	0	0.0	0.00
MARIN	0	0.0	0.00	0	0.0	0.00
MARIPOSA	0	0.0	0.00	0	0.0	0.00
MENDOCINO	0	0.0	0.00	0	0.0	0.00
MERCED	0	0.0	0.00	0	0.0	0.00
MODOC	0	0.0	0.00	0	0.0	0.00
MONO	0	0.0	0.00	0	0.0	0.00
MONTEREY	0	0.0	0.00	0	0.0	0.00
NAPA	0	0.0	0.00	0	0.0	0.00
NEVADA	0	0.0	0.00	0	0.0	0.00
ORANGE	0	0.0	0.00	0	0.0	0.00
PLACER	0	0.0	0.00	0	0.0	0.00
PLUMAS	0	0.0	0.00	0	0.0	0.00
RIVERSIDE	0	0.0	0.00	0	0.0	0.00
SACRAMENTO	0	0.0	0.00	0	0.0	0.00
SAN BENITO	0	0.0	0.00	0	0.0	0.00
SAN BERNARDINO	0	0.0	0.00	0	0.0	0.00
SAN DIEGO	0	0.0	0.00	0	0.0	0.00
SAN FRANCISCO	0	0.0	0.00	0	0.0	0.00
SAN JOAQUIN	550	21,772.6	309,242.50	0	0.0	0.00
SAN LUIS OBISPO	0	0.0	0.00	23	221.5	2,215.00
SAN MATEO	101	6,576.5	118,396.15	0	0.0	0.00
SANTA BARBARA	347	12,084.6	204,923.88	0	0.0	0.00
SANTA CLARA	0	0.0	0.00	0	0.0	0.00
SANTA CRUZ	0	0.0	0.00	0	0.0	0.00
SHASTA	0	0.0	0.00	0	0.0	0.00
SIERRA	0	0.0	0.00	0	0.0	0.00
SISKIYOU	0	0.0	0.00	0	0.0	0.00
SOLANO	0	0.0	0.00	0	0.0	0.00
SONOMA	0	0.0	0.00	0	0.0	0.00
STANISLAUS	0	0.0	0.00	10	88.8	1,871.33
SUTTER	0	0.0	0.00	0	0.0	0.00
TEHAMA	0	0.0	0.00	0	0.0	0.00
TRINITY	0	0.0	0.00	0	0.0	0.00
TULARE	0	0.0	0.00	1	3.2	35.49
TUOLUMNE	0	0.0	0.00	69	638.7	10,539.18
VENTURA	0	0.0	0.00	0	0.0	0.00
YOLO	0	0.0	0.00	0	0.0	0.00
YUBA	0	0.0	0.00	0	0.0	0.00

MONTHLY CASELOAD, HOURS PAID AND EXPENDITURES -- PERSONAL CARE PROGRAM (PCSP)

COUNTY	CASES OPEN AT MTH END	TOTAL OF ALL MODES			INDIVIDUAL PROVIDER (IP)		
		CASES	HOURS	EXPENSE	CASES	HOURS	EXPENSE
ALL COUNTIES	324,538	325,181	27,391,576.2	264,209,202.64	323,770	27,325,698.2	263,217,795.02
ALAMEDA	12,037	12,416	1,134,918.2	11,891,835.55	12,416	1,134,918.2	11,891,835.55
ALPINE	5	7	839.8	6,440.12	7	839.8	6,440.12
AMADOR	151	169	15,128.1	129,852.76	169	15,128.1	129,852.76
BUTTE	2,881	2,691	272,179.5	2,297,120.63	2,171	243,624.3	1,888,997.90
CALAVERAS	222	243	19,116.6	167,825.30	243	19,116.6	167,825.30
COLUSA	162	140	13,413.7	99,363.41	140	13,413.7	99,363.41
CONTRA COSTA	6,054	5,923	523,364.6	5,418,172.32	5,923	523,364.6	5,418,172.32
DEL NORTE	292	255	25,185.5	180,862.41	255	25,185.5	180,862.41
EL DORADO	529	497	53,907.4	471,758.95	487	53,798.4	470,231.86
FRESNO	9,759	10,202	1,040,456.5	9,382,295.38	10,202	1,040,456.5	9,382,295.38
GLENN	364	312	28,930.3	225,642.95	312	28,930.3	225,642.95
HUMBOLDT	1,535	1,528	137,924.7	998,160.47	1,528	137,924.7	998,160.47
IMPERIAL	4,147	4,251	332,557.5	2,473,658.75	4,251	332,557.5	2,473,658.75
INYO	85	101	9,493.1	69,560.99	101	9,493.1	69,560.99
KERN	4,173	4,495	391,172.5	3,444,699.18	4,495	391,172.5	3,444,699.18
KINGS	1,199	1,300	115,615.0	954,299.11	1,300	115,615.0	954,299.11
LAKE	1,526	1,415	151,342.5	1,109,477.30	1,415	151,342.5	1,109,477.30
LASSEN	213	202	17,035.7	121,184.19	202	17,035.7	121,184.19
LOS ANGELES	138,403	140,520	11,472,931.5	107,310,951.41	140,520	11,472,931.5	107,310,951.41
MADERA	1,164	1,195	88,768.6	648,950.56	1,195	88,768.6	648,950.56
MARIN	1,066	1,187	121,353.5	1,329,421.02	1,187	121,353.5	1,329,421.02
MARIPOSA	201	192	19,161.4	136,881.74	192	19,161.4	136,881.74
MENDOCINO	1,151	1,131	100,845.0	922,054.50	1,131	100,845.0	922,054.50
MERCED	2,047	2,309	142,330.2	1,162,727.76	2,309	142,330.2	1,162,727.76
MODOC	105	114	9,372.2	67,217.13	114	9,372.2	67,217.13
MONO	24	25	3,554.2	27,341.03	25	3,554.2	27,341.03
MONTEREY	2,671	2,405	225,009.9	2,317,141.98	2,405	225,009.9	2,317,141.98
NAPA	528	542	52,392.5	598,117.95	542	52,392.5	598,117.95
NEVADA	591	529	57,204.0	427,598.88	529	57,204.0	427,598.88
ORANGE	11,097	11,022	759,849.7	6,971,396.54	11,022	759,849.7	6,971,396.54
PLACER	1,314	1,125	128,894.4	1,155,902.97	1,125	128,894.4	1,155,902.97
PLUMAS	278	255	17,450.0	133,831.93	255	17,450.0	133,831.93
RIVERSIDE	11,004	9,490	911,750.3	8,679,982.11	9,490	911,750.3	8,679,982.11
SACRAMENTO	15,086	15,459	1,535,343.5	16,397,335.26	15,459	1,535,343.5	16,397,335.26
SAN BENITO	293	287	31,276.1	336,781.65	287	31,276.1	336,781.65
SAN BERNARDINO	15,986	14,348	1,218,778.6	11,733,108.29	14,348	1,218,778.6	11,733,108.29
SAN DIEGO	17,259	17,991	1,435,263.4	14,064,835.31	17,991	1,435,263.4	14,064,835.31
SAN FRANCISCO	16,386	15,272	1,256,998.5	14,522,568.49	15,272	1,256,998.5	14,522,568.49
SAN JOAQUIN	5,343	5,258	415,035.7	3,930,019.12	4,852	396,348.0	3,667,628.89
SAN LUIS OBISPO	1,124	1,221	100,751.3	893,723.71	1,202	100,548.8	891,698.71
SAN MATEO	2,131	2,197	238,421.1	2,769,836.27	2,102	231,983.1	2,653,973.28
SANTA BARBARA	2,182	2,087	161,396.9	1,560,286.31	1,798	150,224.1	1,370,949.28
SANTA CLARA	9,462	10,459	752,897.6	9,041,807.80	10,459	752,897.6	9,041,807.80
SANTA CRUZ	1,469	1,546	119,054.1	1,365,781.03	1,546	119,054.1	1,365,781.03
SHASTA	2,171	2,216	197,146.9	1,443,693.45	2,216	197,146.9	1,443,693.45
SIERRA	24	32	2,411.9	18,362.87	32	2,411.9	18,362.87
SISKIYOU	425	389	29,187.3	212,323.43	389	29,187.3	212,323.43
SOLANO	2,403	2,299	241,473.7	2,758,001.16	2,299	241,473.7	2,758,001.16
SONOMA	3,464	3,337	309,525.5	3,353,096.59	3,337	309,525.5	3,353,096.59
STANISLAUS	4,348	4,411	331,305.3	3,006,040.73	4,404	331,223.4	3,004,291.35
SUTTER	517	541	48,670.3	359,583.03	541	48,670.3	359,583.03
TEHAMA	806	915	70,827.3	515,958.65	915	70,827.3	515,958.65
TRINITY	139	147	13,638.3	102,019.98	147	13,638.3	102,019.98
TULARE	1,894	2,086	138,921.1	1,129,824.52	2,085	138,917.9	1,129,789.03
TUOLUMNE	249	231	11,213.8	87,134.53	167	10,586.1	76,776.85
VENTURA	2,505	2,492	194,283.3	1,782,682.07	2,492	194,283.3	1,782,682.07
YOLO	1,272	1,182	94,671.4	1,041,009.88	1,182	94,671.4	1,041,009.88
YUBA	622	590	49,634.7	451,661.23	590	49,634.7	451,661.23

CONFIDENTIAL

MONTHLY CASELOAD, HOURS PAID AND EXPENDITURES -- PERSONAL CARE PROGRAM (PCSP)

COUNTY	CONTRACT CASES (CC)			COUNTY HOMEMAKER (HM)		
	CASES	HOURS	EXPENSE	CASES	HOURS	EXPENSE
ALL COUNTIES	1,310	64,853.7	975,712.98	101	1,024.3	15,694.64
ALAMEDA	0	0.0	0.00	0	0.0	0.00
ALPINE	0	0.0	0.00	0	0.0	0.00
AMADOR	0	0.0	0.00	0	0.0	0.00
BUTTE	520	28,555.2	408,122.73	0	0.0	0.00
CALAVERAS	0	0.0	0.00	0	0.0	0.00
COLUSA	0	0.0	0.00	0	0.0	0.00
CONTRA COSTA	0	0.0	0.00	0	0.0	0.00
DEL NORTE	0	0.0	0.00	0	0.0	0.00
EL DORADO	0	0.0	0.00	10	109.0	1,527.09
FRESNO	0	0.0	0.00	0	0.0	0.00
GLENN	0	0.0	0.00	0	0.0	0.00
HUMBOLDT	0	0.0	0.00	0	0.0	0.00
IMPERIAL	0	0.0	0.00	0	0.0	0.00
INYO	0	0.0	0.00	0	0.0	0.00
KERN	0	0.0	0.00	0	0.0	0.00
KINGS	0	0.0	0.00	0	0.0	0.00
LAKE	0	0.0	0.00	0	0.0	0.00
LASSEN	0	0.0	0.00	0	0.0	0.00
LOS ANGELES	0	0.0	0.00	0	0.0	0.00
MADERA	0	0.0	0.00	0	0.0	0.00
MARIN	0	0.0	0.00	0	0.0	0.00
MARIPOSA	0	0.0	0.00	0	0.0	0.00
MENDOCINO	0	0.0	0.00	0	0.0	0.00
MERCED	0	0.0	0.00	0	0.0	0.00
MODOC	0	0.0	0.00	0	0.0	0.00
MONO	0	0.0	0.00	0	0.0	0.00
MONTEREY	0	0.0	0.00	0	0.0	0.00
NAPA	0	0.0	0.00	0	0.0	0.00
NEVADA	0	0.0	0.00	0	0.0	0.00
ORANGE	0	0.0	0.00	0	0.0	0.00
PLACER	0	0.0	0.00	0	0.0	0.00
PLUMAS	0	0.0	0.00	0	0.0	0.00
RIVERSIDE	0	0.0	0.00	0	0.0	0.00
SACRAMENTO	0	0.0	0.00	0	0.0	0.00
SAN BENITO	0	0.0	0.00	0	0.0	0.00
SAN BERNARDINO	0	0.0	0.00	0	0.0	0.00
SAN DIEGO	0	0.0	0.00	0	0.0	0.00
SAN FRANCISCO	0	0.0	0.00	0	0.0	0.00
SAN JOAQUIN	406	18,687.7	262,390.23	0	0.0	0.00
SAN LUIS OBISPO	0	0.0	0.00	19	202.5	2,025.00
SAN MATEO	95	6,438.0	115,862.99	0	0.0	0.00
SANTA BARBARA	289	11,172.8	189,337.03	0	0.0	0.00
SANTA CLARA	0	0.0	0.00	0	0.0	0.00
SANTA CRUZ	0	0.0	0.00	0	0.0	0.00
SHASTA	0	0.0	0.00	0	0.0	0.00
SIERRA	0	0.0	0.00	0	0.0	0.00
SISKIYOU	0	0.0	0.00	0	0.0	0.00
SOLANO	0	0.0	0.00	0	0.0	0.00
SONOMA	0	0.0	0.00	0	0.0	0.00
STANISLAUS	0	0.0	0.00	7	81.9	1,749.38
SUTTER	0	0.0	0.00	0	0.0	0.00
TEHAMA	0	0.0	0.00	0	0.0	0.00
TRINITY	0	0.0	0.00	0	0.0	0.00
TULARE	0	0.0	0.00	1	3.2	35.49
TUOLUMNE	0	0.0	0.00	64	627.7	10,357.68
VENTURA	0	0.0	0.00	0	0.0	0.00
YOLO	0	0.0	0.00	0	0.0	0.00
YUBA	0	0.0	0.00	0	0.0	0.00

MONTHLY CASELOAD, HOURS PAID AND EXPENDITURES -- RESIDUAL

COUNTY	CASES OPEN AT MTH END	TOTAL OF ALL MODES			INDIVIDUAL PROVIDER (IP)		
		CASES	HOURS	EXPENSE	CASES	HOURS	EXPENSE
ALL COUNTIES	32,926	25,929	2,413,484.4	20,934,384.16	25,681	2,408,854.8	20,860,277.37
ALAMEDA	1,405	692	84,577.9	830,012.99	692	84,577.9	830,012.99
ALPINE	2	0	0.0	0.00	0	0.0	0.00
AMADOR	19	11	1,480.4	11,884.51	11	1,480.4	11,884.51
BUTTE	43	447	67,700.6	491,464.98	430	67,318.1	483,874.68
CALAVERAS	25	25	2,854.1	22,190.45	25	2,854.1	22,190.45
COLUSA	16	34	4,216.6	28,116.18	34	4,216.6	28,116.18
CONTRA COSTA	324	355	33,891.4	318,996.78	355	33,891.4	318,996.78
DEL NORTE	5	42	5,039.1	34,247.27	42	5,039.1	34,247.27
EL DORADO	52	61	8,618.9	71,778.02	56	8,543.9	70,727.26
FRESNO	1,466	716	77,530.4	629,827.48	716	77,530.4	629,827.48
GLENN	7	36	4,685.6	33,651.81	36	4,685.6	33,651.81
HUMBOLDT	305	193	22,725.0	151,215.29	193	22,725.0	151,215.29
IMPERIAL	467	638	53,079.7	358,891.13	638	53,079.7	358,891.13
INYO	48	6	536.9	3,624.09	6	536.9	3,624.09
KERN	665	328	32,867.9	265,314.02	328	32,867.9	265,314.02
KINGS	201	138	14,187.9	100,547.34	138	14,187.9	100,547.34
LAKE	76	135	18,107.3	120,609.75	135	18,107.3	120,609.75
LASSEN	42	18	2,541.4	17,231.29	18	2,541.4	17,231.29
LOS ANGELES	12,625	9,255	748,704.5	6,351,322.91	9,255	748,704.5	6,351,322.91
MADERA	165	139	11,778.0	78,299.90	139	11,778.0	78,299.90
MARIN	224	73	12,929.8	128,090.38	73	12,929.8	128,090.38
MARIPOSA	17	18	1,693.7	10,893.80	18	1,693.7	10,893.80
MENDOCINO	155	112	13,559.8	113,621.91	112	13,559.8	113,621.91
MERCED	583	252	18,976.8	142,158.88	252	18,976.8	142,158.88
MODOC	19	7	962.9	6,423.10	7	962.9	6,423.10
MONO	10	10	676.2	5,011.50	10	676.2	5,011.50
MONTEREY	131	396	25,700.5	243,126.31	396	25,700.5	243,126.31
NAPA	65	36	4,649.8	51,059.10	36	4,649.8	51,059.10
NEVADA	66	78	14,503.0	102,509.55	78	14,503.0	102,509.55
ORANGE	1,211	1,013	90,631.1	768,211.38	1,013	90,631.1	768,211.38
PLACER	25	127	25,253.3	209,059.01	127	25,253.3	209,059.01
PLUMAS	25	18	1,696.7	12,065.86	18	1,696.7	12,065.86
RIVERSIDE	1,665	1,287	142,802.6	1,248,890.46	1,287	142,802.6	1,248,890.46
SACRAMENTO	1,459	947	106,138.7	1,030,316.23	947	106,138.7	1,030,316.23
SAN BENITO	4	10	1,400.9	12,808.55	10	1,400.9	12,808.55
SAN BERNARDINO	207	1,967	175,062.2	1,552,173.18	1,967	175,062.2	1,552,173.18
SAN DIEGO	2,783	2,021	170,051.3	1,538,397.98	2,021	170,051.3	1,538,397.98
SAN FRANCISCO	377	452	32,587.9	337,635.79	452	32,587.9	337,635.79
SAN JOAQUIN	491	636	52,432.5	464,016.94	486	49,347.6	417,164.67
SAN LUIS OBISPO	294	138	14,772.8	125,197.45	134	14,753.8	125,007.45
SAN MATEO	173	139	14,052.7	146,452.39	133	13,914.2	143,919.23
SANTA BARBARA	221	252	17,321.6	158,935.65	194	16,409.8	143,348.80
SANTA CLARA	1,954	706	66,626.2	742,767.88	706	66,626.2	742,767.88
SANTA CRUZ	266	152	17,262.3	182,085.56	152	17,262.3	182,085.56
SHASTA	239	161	22,574.8	149,771.86	161	22,574.8	149,771.86
SIERRA	3	0	0.0	0.00	0	0.0	0.00
SISKIYOU	12	38	3,341.6	22,731.62	38	3,341.6	22,731.62
SOLANO	81	195	23,488.0	246,596.78	195	23,488.0	246,596.78
SONOMA	334	283	33,732.7	335,609.03	283	33,732.7	335,609.03
STANISLAUS	571	343	29,551.7	243,685.45	340	29,544.8	243,563.50
SUTTER	84	61	7,181.4	49,058.13	61	7,181.4	49,058.13
TEHAMA	236	88	10,898.1	73,355.84	88	10,898.1	73,355.84
TRINITY	28	10	1,259.2	8,632.24	10	1,259.2	8,632.24
TULARE	387	199	16,875.8	126,957.68	199	16,875.8	126,957.68
TUOLUMNE	9	24	1,634.7	11,165.23	19	1,623.7	10,983.73
VENTURA	478	271	30,118.1	261,377.14	271	30,118.1	261,377.14
YOLO	37	90	11,160.7	113,816.02	90	11,160.7	113,816.02
YUBA	44	50	4,798.7	40,492.11	50	4,798.7	40,492.11

MONTHLY CASELOAD, HOURS PAID AND EXPENDITURES -- RESIDUAL

COUNTY	CONTRACT CASES (CC) CASES	HOURS	EXPENSE	COUNTY HOMEMAKER (HM) CASES	HOURS	EXPENSE
ALL COUNTIES	231	4,517.7	72,562.58	17	111.9	1,544.21
ALAMEDA	0	0.0	0.00	0	0.0	0.00
ALPINE	0	0.0	0.00	0	0.0	0.00
AMADOR	0	0.0	0.00	0	0.0	0.00
BUTTE	17	382.5	7,590.30	0	0.0	0.00
CALAVERAS	0	0.0	0.00	0	0.0	0.00
COLUSA	0	0.0	0.00	0	0.0	0.00
CONTRA COSTA	0	0.0	0.00	0	0.0	0.00
DEL NORTE	0	0.0	0.00	0	0.0	0.00
EL DORADO	0	0.0	0.00	5	75.0	1,050.76
FRESNO	0	0.0	0.00	0	0.0	0.00
GLENN	0	0.0	0.00	0	0.0	0.00
HUMBOLDT	0	0.0	0.00	0	0.0	0.00
IMPERIAL	0	0.0	0.00	0	0.0	0.00
INYO	0	0.0	0.00	0	0.0	0.00
KERN	0	0.0	0.00	0	0.0	0.00
KINGS	0	0.0	0.00	0	0.0	0.00
LAKE	0	0.0	0.00	0	0.0	0.00
LASSEN	0	0.0	0.00	0	0.0	0.00
LOS ANGELES	0	0.0	0.00	0	0.0	0.00
MADERA	0	0.0	0.00	0	0.0	0.00
MARIN	0	0.0	0.00	0	0.0	0.00
MARIPOSA	0	0.0	0.00	0	0.0	0.00
MENDOCINO	0	0.0	0.00	0	0.0	0.00
MERCED	0	0.0	0.00	0	0.0	0.00
MODOC	0	0.0	0.00	0	0.0	0.00
MONO	0	0.0	0.00	0	0.0	0.00
MONTEREY	0	0.0	0.00	0	0.0	0.00
NAPA	0	0.0	0.00	0	0.0	0.00
NEVADA	0	0.0	0.00	0	0.0	0.00
ORANGE	0	0.0	0.00	0	0.0	0.00
PLACER	0	0.0	0.00	0	0.0	0.00
PLUMAS	0	0.0	0.00	0	0.0	0.00
RIVERSIDE	0	0.0	0.00	0	0.0	0.00
SACRAMENTO	0	0.0	0.00	0	0.0	0.00
SAN BENITO	0	0.0	0.00	0	0.0	0.00
SAN BERNARDINO	0	0.0	0.00	0	0.0	0.00
SAN DIEGO	0	0.0	0.00	0	0.0	0.00
SAN FRANCISCO	0	0.0	0.00	0	0.0	0.00
SAN JOAQUIN	150	3,084.9	46,852.27	0	0.0	0.00
SAN LUIS OBISPO	0	0.0	0.00	4	19.0	190.00
SAN MATEO	6	138.5	2,533.16	0	0.0	0.00
SANTA BARBARA	58	911.8	15,586.85	0	0.0	0.00
SANTA CLARA	0	0.0	0.00	0	0.0	0.00
SANTA CRUZ	0	0.0	0.00	0	0.0	0.00
SHASTA	0	0.0	0.00	0	0.0	0.00
SIERRA	0	0.0	0.00	0	0.0	0.00
SISKIYOU	0	0.0	0.00	0	0.0	0.00
SOLANO	0	0.0	0.00	0	0.0	0.00
SONOMA	0	0.0	0.00	0	0.0	0.00
STANISLAUS	0	0.0	0.00	3	6.9	121.95
SUTTER	0	0.0	0.00	0	0.0	0.00
TEHAMA	0	0.0	0.00	0	0.0	0.00
TRINITY	0	0.0	0.00	0	0.0	0.00
TULARE	0	0.0	0.00	0	0.0	0.00
TUOLUMNE	0	0.0	0.00	5	11.0	181.50
VENTURA	0	0.0	0.00	0	0.0	0.00
YOLO	0	0.0	0.00	0	0.0	0.00
YUBA	0	0.0	0.00	0	0.0	0.00

STATEWIDE AVERAGES

		AUTH CASES	AVERAGE FI SCORE	AVERAGE FI HOURS	AVERAGE AUTH HRS PER CASE	AVERAGE PAID HRS PER CASE	PERCENT HOURS PAID/AUTH	AVERAGE PAID $ PER CASE
ALAMEDA	TOTAL - ALL	13,434	2.96	104.4	96.9	93.0	93.60	970.54
	SI	4,247	3.68	167.9	165.2	162.7	91.40	1,686.37
	NSI	9,187	2.63	75.0	65.3	63.0	96.30	662.58
	IP TOTAL	13,434	2.96	104.4	96.9	93.0	93.60	970.54
	SI	4,247	3.68	167.9	165.2	162.7	91.40	1,686.37
	NSI	9,187	2.63	75.0	65.3	63.0	96.30	662.58
ALPINE	TOTAL - ALL	7	2.65	115.2	130.8	119.9	91.60	920.02
	SI	2	3.64	178.8	254.9	228.0	89.40	1,693.96
	NSI	5	2.26	89.8	81.2	76.7	94.40	610.44
	IP TOTAL	7	2.65	115.2	130.8	119.9	91.60	920.02
	SI	2	3.64	178.8	254.9	228.0	89.40	1,693.96
	NSI	5	2.26	89.8	81.2	76.7	94.40	610.44
AMADOR	TOTAL - ALL	174	2.61	87.7	96.9	92.2	98.40	787.43
	SI	41	3.71	169.7	187.5	185.7	101.40	1,571.12
	NSI	133	2.27	62.4	69.0	63.8	95.90	548.92
	IP TOTAL	174	2.61	87.7	96.9	92.2	98.40	787.43
	SI	41	3.71	169.7	187.5	185.7	101.40	1,571.12
	NSI	133	2.27	62.4	69.0	63.8	95.90	548.92
BUTTE	TOTAL - ALL	3,083	3.09	104.6	115.3	108.3	95.60	888.65
	SI	967	3.75	169.2	185.5	176.7	94.80	1,408.63
	NSI	2,116	2.79	75.0	83.2	78.0	96.30	658.42
	IP TOTAL	2,775	3.12	107.5	120.9	119.5	92.60	912.29
	SI	908	3.75	170.0	189.5	184.2	93.30	1,398.24
	NSI	1,867	2.82	77.1	87.6	86.9	91.80	667.21
	CC TOTAL	308	2.79	78.3	64.1	53.8	146.50	774.14
	SI	59	3.74	157.3	124.4	105.1	130.30	1,508.25
	NSI	249	2.56	59.6	49.8	43.4	156.10	624.35
CALAVERAS	TOTAL - ALL	251	2.75	90.8	86.7	81.9	100.80	709.01
	SI	56	3.86	163.9	162.7	161.8	99.40	1,360.94
	NSI	195	2.43	69.8	64.9	60.8	101.80	536.81
	IP TOTAL	251	2.75	90.8	86.7	81.9	100.80	709.01
	SI	56	3.86	163.9	162.7	161.8	99.40	1,360.94
	NSI	195	2.43	69.8	64.9	60.8	101.80	536.81
COLUSA	TOTAL - ALL	182	3.13	110.5	103.3	101.3	93.70	732.64
	SI	59	3.91	168.6	168.2	160.1	96.70	1,158.60
	NSI	123	2.76	82.6	72.2	70.3	90.20	508.45
	IP TOTAL	182	3.13	110.5	103.3	101.3	93.70	732.64
	SI	59	3.91	168.6	168.2	160.1	96.70	1,158.60
	NSI	123	2.76	82.6	72.2	70.3	90.20	508.45

STATEWIDE AVERAGES

		AUTH CASES	AVERAGE FI SCORE	AVERAGE FI HOURS	AVERAGE AUTH HRS PER CASE	AVERAGE PAID HRS PER CASE	PERCENT HOURS PAID/AUTH	AVERAGE PAID $ PER CASE
CONTRA COSTA	TOTAL - ALL	6,447	3.19	97.4	88.5	88.7	97.60	913.85
	SI	1,716	4.07	159.8	156.5	155.7	99.20	1,583.28
	NSI	4,731	2.87	74.7	63.8	63.6	96.20	662.85
	IP TOTAL	6,447	3.19	97.4	88.5	88.7	97.60	913.85
	SI	1,716	4.07	159.8	156.5	155.7	99.20	1,583.28
	NSI	4,731	2.87	74.7	63.8	63.6	96.20	662.85
DEL NORTE	TOTAL - ALL	305	2.87	104.2	107.3	101.7	92.20	724.28
	SI	86	3.68	181.2	199.4	183.9	93.30	1,303.36
	NSI	219	2.55	74.0	71.2	67.7	91.10	484.37
	IP TOTAL	305	2.87	104.2	107.3	101.7	92.20	724.28
	SI	86	3.68	181.2	199.4	183.9	93.30	1,303.36
	NSI	219	2.55	74.0	71.2	67.7	91.10	484.37
EL DORADO	TOTAL - ALL	599	2.64	106.0	111.7	112.0	93.30	974.08
	SI	181	3.56	182.9	189.6	183.8	93.60	1,571.98
	NSI	418	2.24	72.6	78.0	79.2	93.00	700.89
	IP TOTAL	582	2.66	107.6	114.3	114.8	93.60	996.24
	SI	181	3.56	182.9	189.6	183.8	93.60	1,571.98
	NSI	401	2.25	73.6	80.3	82.0	93.60	722.45
	HM TOTAL	17	1.94	49.8	23.1	12.2	46.70	171.86
	SI	0	0.00	0.0	0.0	0.0	0.00	0.00
	NSI	17	1.94	49.8	23.1	12.2	46.70	171.86
FRESNO	TOTAL - ALL	11,340	2.94	113.9	102.5	102.4	96.10	917.03
	SI	3,966	3.54	161.6	156.0	155.4	96.60	1,384.67
	NSI	7,374	2.61	88.2	73.7	73.5	95.50	662.30
	IP TOTAL	11,340	2.94	113.9	102.5	102.4	96.10	917.03
	SI	3,966	3.54	161.6	156.0	155.4	96.60	1,384.67
	NSI	7,374	2.61	88.2	73.7	73.5	95.50	662.30
GLENN	TOTAL - ALL	378	2.88	108.4	102.0	96.6	87.10	745.10
	SI	120	3.71	167.5	168.8	159.2	88.00	1,228.10
	NSI	258	2.49	80.9	70.9	66.8	86.10	515.88
	IP TOTAL	378	2.88	108.4	102.0	96.6	87.10	745.10
	SI	120	3.71	167.5	168.8	159.2	88.00	1,228.10
	NSI	258	2.49	80.9	70.9	66.8	86.10	515.88
HUMBOLDT	TOTAL - ALL	1,817	2.57	89.9	93.1	93.3	94.80	667.85
	SI	389	3.58	179.7	192.0	189.6	101.70	1,333.89
	NSI	1,428	2.30	65.5	66.2	64.0	89.40	465.52
	IP TOTAL	1,817	2.57	89.9	93.1	93.3	94.80	667.85
	SI	389	3.58	179.7	192.0	189.6	101.70	1,333.89
	NSI	1,428	2.30	65.5	66.2	64.0	89.40	465.52

STATEWIDE AVERAGES

		AUTH CASES	AVERAGE FI SCORE	AVERAGE FI HOURS	AVERAGE AUTH HRS PER CASE	AVERAGE PAID HRS PER CASE	PERCENT HOURS PAID/AUTH	AVERAGE PAID $ PER CASE
IMPERIAL	TOTAL - ALL	4,736	2.60	90.1	82.6	78.8	98.50	579.37
	SI	896	3.62	163.2	156.8	150.3	99.50	1,099.05
	NSI	3,840	2.36	73.1	65.2	62.0	98.00	457.30
	IP TOTAL	4,736	2.60	90.1	82.6	78.8	98.50	579.37
	SI	896	3.62	163.2	156.8	150.3	99.50	1,099.05
	NSI	3,840	2.36	73.1	65.2	62.0	98.00	457.30
INYO	TOTAL - ALL	131	2.50	94.1	99.8	93.7	76.60	683.97
	SI	26	3.69	189.9	202.2	214.1	85.50	1,577.33
	NSI	105	2.20	70.4	74.4	64.3	70.70	465.83
	IP TOTAL	131	2.50	94.1	99.8	93.7	76.60	683.97
	SI	26	3.69	189.9	202.2	214.1	85.50	1,577.33
	NSI	105	2.20	70.4	74.4	64.3	70.70	465.83
KERN	TOTAL - ALL	4,949	2.77	98.8	88.8	87.9	96.40	769.23
	SI	1,408	3.54	158.0	150.4	147.5	97.90	1,280.21
	NSI	3,541	2.46	75.2	64.4	63.3	94.90	558.98
	IP TOTAL	4,949	2.77	98.8	88.8	87.9	96.40	769.23
	SI	1,408	3.54	158.0	150.4	147.5	97.90	1,280.21
	NSI	3,541	2.46	75.2	64.4	63.3	94.90	558.98
KINGS	TOTAL - ALL	1,429	2.64	106.7	92.7	90.2	97.90	733.55
	SI	407	3.36	168.6	160.0	156.5	98.70	1,257.93
	NSI	1,022	2.36	82.1	65.9	63.7	97.10	523.70
	IP TOTAL	1,429	2.64	106.7	92.7	90.2	97.90	733.55
	SI	407	3.36	168.6	160.0	156.5	98.70	1,257.93
	NSI	1,022	2.36	82.1	65.9	63.7	97.10	523.70
LAKE	TOTAL - ALL	1,652	2.64	115.6	110.1	109.3	93.10	793.60
	SI	504	3.38	189.1	193.1	185.3	95.90	1,335.11
	NSI	1,148	2.32	83.4	73.6	72.7	89.90	532.69
	IP TOTAL	1,652	2.64	115.6	110.1	109.3	93.10	793.60
	SI	504	3.38	189.1	193.1	185.3	95.90	1,335.11
	NSI	1,148	2.32	83.4	73.6	72.7	89.90	532.69
LASSEN	TOTAL - ALL	256	2.30	81.0	87.7	88.9	87.10	629.16
	SI	51	3.28	183.2	195.7	204.5	96.30	1,434.31
	NSI	205	2.06	55.6	60.8	57.5	79.80	410.42
	IP TOTAL	256	2.30	81.0	87.7	88.9	87.10	629.16
	SI	51	3.28	183.2	195.7	204.5	96.30	1,434.31
	NSI	205	2.06	55.6	60.8	57.5	79.80	410.42

STATEWIDE AVERAGES

		AUTH CASES	AVERAGE FI SCORE	AVERAGE FI HOURS	AVERAGE AUTH HRS PER CASE	AVERAGE PAID HRS PER CASE	PERCENT HOURS PAID/AUTH	AVERAGE PAID $ PER CASE
LOS ANGELES	TOTAL - ALL	153,730	3.05	96.4	81.7	81.6	97.20	758.89
	SI	30,704	3.80	152.0	144.5	144.2	97.60	1,330.39
	NSI	123,026	2.86	82.5	66.0	65.8	97.10	615.54
	IP TOTAL	153,730	3.05	96.4	81.7	81.6	97.20	758.89
	SI	30,704	3.80	152.0	144.5	144.2	97.60	1,330.39
	NSI	123,026	2.86	82.5	66.0	65.8	97.10	615.54
MADERA	TOTAL - ALL	1,382	3.04	90.1	78.0	75.3	93.20	545.17
	SI	334	3.92	161.8	150.0	141.0	90.60	1,006.86
	NSI	1,048	2.76	67.2	55.1	54.4	95.40	398.26
	IP TOTAL	1,382	3.04	90.1	78.0	75.3	93.20	545.17
	SI	334	3.92	161.8	150.0	141.0	90.60	1,006.86
	NSI	1,048	2.76	67.2	55.1	54.4	95.40	398.26
MARIN	TOTAL - ALL	1,321	2.79	102.6	106.9	106.5	95.00	1,156.76
	SI	395	3.71	174.1	193.3	187.8	95.90	2,015.51
	NSI	926	2.40	72.1	70.1	70.1	93.90	771.80
	IP TOTAL	1,321	2.79	102.6	106.9	106.5	95.00	1,156.76
	SI	395	3.71	174.1	193.3	187.8	95.90	2,015.51
	NSI	926	2.40	72.1	70.1	70.1	93.90	771.80
MARIPOSA	TOTAL - ALL	224	2.75	100.2	101.2	99.3	91.90	703.69
	SI	50	3.61	166.1	164.1	154.8	98.00	1,074.16
	NSI	174	2.50	81.3	83.1	81.0	88.50	581.77
	IP TOTAL	224	2.75	100.2	101.2	99.3	91.90	703.69
	SI	50	3.61	166.1	164.1	154.8	98.00	1,074.16
	NSI	174	2.50	81.3	83.1	81.0	88.50	581.77
MENDOCINO	TOTAL - ALL	1,323	2.54	102.3	95.8	92.0	90.20	833.21
	SI	349	3.50	190.6	185.7	179.1	92.50	1,605.68
	NSI	974	2.19	70.7	63.6	59.9	87.70	548.21
	IP TOTAL	1,323	2.54	102.3	95.8	92.0	90.20	833.21
	SI	349	3.50	190.6	185.7	179.1	92.50	1,605.68
	NSI	974	2.19	70.7	63.6	59.9	87.70	548.21
MERCED	TOTAL - ALL	2,675	2.57	85.8	62.7	62.9	96.10	509.52
	SI	352	3.71	157.9	138.0	139.7	95.40	1,115.27
	NSI	2,323	2.40	74.9	51.3	51.5	96.40	419.30
	IP TOTAL	2,675	2.57	85.8	62.7	62.9	96.10	509.52
	SI	352	3.71	157.9	138.0	139.7	95.40	1,115.27
	NSI	2,323	2.40	74.9	51.3	51.5	96.40	419.30

STATEWIDE AVERAGES

		AUTH CASES	AVERAGE FI SCORE	AVERAGE FI HOURS	AVERAGE AUTH HRS PER CASE	AVERAGE PAID HRS PER CASE	PERCENT HOURS PAID/AUTH	AVERAGE PAID $ PER CASE
MODOC	TOTAL - ALL	126	2.63	90.3	91.6	85.4	89.50	608.60
	SI	22	3.69	179.5	181.6	185.9	97.70	1,299.28
	NSI	104	2.40	71.4	72.5	64.2	85.10	463.55
	IP TOTAL	126	2.63	90.3	91.6	85.4	89.50	608.60
	SI	22	3.69	179.5	181.6	185.9	97.70	1,299.28
	NSI	104	2.40	71.4	72.5	64.2	85.10	463.55
MONO	TOTAL - ALL	38	2.72	91.9	132.3	120.8	84.10	924.36
	SI	12	3.73	158.1	249.5	239.1	87.80	1,805.06
	NSI	26	2.25	61.3	78.2	66.6	78.60	520.70
	IP TOTAL	38	2.72	91.9	132.3	120.8	84.10	924.36
	SI	12	3.73	158.1	249.5	239.1	87.80	1,805.06
	NSI	26	2.25	61.3	78.2	66.6	78.60	520.70
MONTEREY	TOTAL - ALL	2,844	3.04	116.2	91.6	89.5	96.20	914.06
	SI	791	3.88	187.2	160.1	158.5	97.80	1,591.33
	NSI	2,053	2.71	88.8	65.2	62.7	94.60	651.73
	IP TOTAL	2,844	3.04	116.2	91.6	89.5	96.20	914.06
	SI	791	3.88	187.2	160.1	158.5	97.80	1,591.33
	NSI	2,053	2.71	88.8	65.2	62.7	94.60	651.73
NAPA	TOTAL - ALL	609	2.72	104.1	100.9	98.6	92.80	1,123.14
	SI	202	3.58	174.8	174.8	171.0	94.80	1,950.40
	NSI	407	2.29	69.0	64.2	61.5	90.00	698.69
	IP TOTAL	609	2.72	104.1	100.9	98.6	92.80	1,123.14
	SI	202	3.58	174.8	174.8	171.0	94.80	1,950.40
	NSI	407	2.29	69.0	64.2	61.5	90.00	698.69
NEVADA	TOTAL - ALL	678	2.64	106.5	116.3	118.1	90.80	873.33
	SI	205	3.54	201.7	218.6	219.1	92.80	1,608.42
	NSI	473	2.25	65.3	72.0	72.1	88.20	538.39
	IP TOTAL	678	2.64	106.5	116.3	118.1	90.80	873.33
	SI	205	3.54	201.7	218.6	219.1	92.80	1,608.42
	NSI	473	2.25	65.3	72.0	72.1	88.20	538.39
ORANGE	TOTAL - ALL	12,509	2.67	81.7	71.8	70.6	94.50	643.09
	SI	1,757	3.76	150.0	145.8	142.5	95.80	1,278.34
	NSI	10,752	2.49	70.5	59.7	58.6	94.10	536.95
	IP TOTAL	12,509	2.67	81.7	71.8	70.6	94.50	643.09
	SI	1,757	3.76	150.0	145.8	142.5	95.80	1,278.34
	NSI	10,752	2.49	70.5	59.7	58.6	94.10	536.95

STATEWIDE AVERAGES

		AUTH CASES	AVERAGE FI SCORE	AVERAGE FI HOURS	AVERAGE AUTH HRS PER CASE	AVERAGE PAID HRS PER CASE	PERCENT HOURS PAID/AUTH	AVERAGE PAID $ PER CASE
PLACER	TOTAL - ALL	1,372	2.96	111.3	119.5	123.1	93.90	1,090.23
	SI	494	3.60	174.5	195.7	195.4	96.30	1,711.41
	NSI	878	2.60	75.8	76.7	78.6	90.40	707.90
	IP TOTAL	1,372	2.96	111.3	119.5	123.1	93.90	1,090.23
	SI	494	3.60	174.5	195.7	195.4	96.30	1,711.41
	NSI	878	2.60	75.8	76.7	78.6	90.40	707.90
PLUMAS	TOTAL - ALL	304	2.30	73.9	71.5	70.1	88.00	534.42
	SI	29	3.56	163.8	198.7	180.2	96.90	1,377.16
	NSI	275	2.17	64.4	58.1	56.0	84.70	426.47
	IP TOTAL	304	2.30	73.9	71.5	70.1	88.00	534.42
	SI	29	3.56	163.8	198.7	180.2	96.90	1,377.16
	NSI	275	2.17	64.4	58.1	56.0	84.70	426.47
RIVERSIDE	TOTAL - ALL	13,142	2.77	106.9	92.1	97.8	87.00	921.30
	SI	3,606	3.55	171.4	157.5	160.1	93.10	1,489.91
	NSI	9,536	2.48	82.5	67.4	70.3	81.70	669.91
	IP TOTAL	11,365	2.84	112.3	96.8	97.8	95.70	921.30
	SI	3,411	3.55	171.8	159.1	160.1	97.40	1,489.91
	NSI	7,954	2.53	86.8	70.1	70.3	94.10	669.91
	CC TOTAL	1,777	2.34	72.2	61.8	0.0	0.00	0.00
	SI	195	3.47	164.7	129.0	0.0	0.00	0.00
	NSI	1,582	2.20	60.8	53.5	0.0	0.00	0.00
SACRAMENTO	TOTAL - ALL	16,837	2.77	109.8	101.4	100.0	96.10	1,062.27
	SI	4,860	3.53	178.3	170.0	168.0	96.90	1,776.40
	NSI	11,977	2.46	82.0	73.5	72.2	95.30	769.53
	IP TOTAL	16,837	2.77	109.8	101.4	100.0	96.10	1,062.27
	SI	4,860	3.53	178.3	170.0	168.0	96.90	1,776.40
	NSI	11,977	2.46	82.0	73.5	72.2	95.30	769.53
SAN BENITO	TOTAL - ALL	308	2.91	120.8	108.9	110.0	97.30	1,177.07
	SI	111	3.71	171.7	163.6	162.4	101.00	1,725.41
	NSI	197	2.46	92.1	78.2	77.8	92.90	840.32
	IP TOTAL	308	2.91	120.8	108.9	110.0	97.30	1,177.07
	SI	111	3.71	171.7	163.6	162.4	101.00	1,725.41
	NSI	197	2.46	92.1	78.2	77.8	92.90	840.32
SAN BERNARDINO	TOTAL - ALL	16,584	2.86	92.3	87.1	85.4	96.30	814.30
	SI	3,996	3.62	145.7	146.8	144.8	97.80	1,364.45
	NSI	12,588	2.62	75.4	68.2	66.3	95.40	637.73
	IP TOTAL	16,584	2.86	92.3	87.1	85.4	96.30	814.30
	SI	3,996	3.62	145.7	146.8	144.8	97.80	1,364.45
	NSI	12,588	2.62	75.4	68.2	66.3	95.40	637.73

STATEWIDE AVERAGES

		AUTH CASES	AVERAGE FI SCORE	AVERAGE FI HOURS	AVERAGE AUTH HRS PER CASE	AVERAGE PAID HRS PER CASE	PERCENT HOURS PAID/AUTH	AVERAGE PAID $ PER CASE
SAN DIEGO	TOTAL - ALL	20,386	2.72	84.6	80.6	80.2	97.60	779.69
	SI	3,941	3.62	152.7	153.5	152.6	99.20	1,467.49
	NSI	16,445	2.50	68.3	63.1	62.5	96.70	611.40
	IP TOTAL	20,385	2.72	84.6	80.6	80.2	97.60	779.69
	SI	3,941	3.62	152.7	153.5	152.6	99.20	1,467.49
	NSI	16,444	2.50	68.3	63.1	62.5	96.70	611.40
	CC TOTAL	1	2.96	91.9	59.4	0.0	0.00	0.00
	SI	0	0.00	0.0	0.0	0.0	0.00	0.00
	NSI	1	2.96	91.9	59.4	0.0	0.00	0.00
SAN FRANCISCO	TOTAL - ALL	16,989	2.75	92.9	82.0	82.0	92.50	945.07
	SI	3,044	3.59	154.5	149.7	148.5	91.90	1,696.30
	NSI	13,945	2.57	79.5	67.2	67.4	92.80	780.61
	IP TOTAL	15,985	2.77	93.7	82.9	82.0	97.20	945.07
	SI	2,868	3.60	154.2	150.7	148.5	96.90	1,696.30
	NSI	13,117	2.59	80.5	68.1	67.4	97.30	780.61
	CC TOTAL	1,004	2.46	80.1	66.7	0.0	0.00	0.00
	SI	176	3.47	159.4	133.5	0.0	0.00	0.00
	NSI	828	2.25	63.2	52.5	0.0	0.00	0.00
SAN JOAQUIN	TOTAL - ALL	5,951	2.60	91.8	79.8	79.3	98.30	745.51
	SI	1,189	3.55	162.7	154.3	156.2	101.20	1,436.41
	NSI	4,762	2.36	74.1	61.2	59.8	96.50	570.91
	IP TOTAL	5,388	2.65	95.3	83.3	83.4	99.10	765.23
	SI	1,141	3.56	162.4	155.9	158.5	101.60	1,436.80
	NSI	4,247	2.40	77.3	63.9	63.1	97.60	582.86
	CC TOTAL	563	2.12	57.8	46.0	39.1	83.90	556.19
	SI	48	3.29	169.2	117.5	102.7	89.20	1,427.35
	NSI	515	2.01	47.4	39.3	33.0	82.50	472.00
SAN LUIS OBISPO	TOTAL - ALL	1,482	2.55	89.1	85.8	85.0	90.70	749.76
	SI	328	3.71	189.5	184.9	179.7	92.70	1,573.60
	NSI	1,154	2.22	60.5	57.7	56.6	89.00	503.24
	IP TOTAL	1,438	2.55	89.4	88.1	86.3	90.90	761.01
	SI	319	3.72	190.0	189.6	181.8	92.80	1,591.98
	NSI	1,119	2.22	60.7	59.2	57.5	89.10	510.99
	HM TOTAL	44	2.41	78.5	10.3	9.6	48.70	96.30
	SI	9	3.33	171.6	18.6	15.3	36.60	153.75
	NSI	35	2.17	54.5	8.1	8.4	55.90	84.21

STATEWIDE AVERAGES

		AUTH CASES	AVERAGE FI SCORE	AVERAGE FI HOURS	AVERAGE AUTH HRS PER CASE	AVERAGE PAID HRS PER CASE	PERCENT HOURS PAID/AUTH	AVERAGE PAID $ PER CASE
SAN MATEO	TOTAL - ALL	2,366	3.17	112.5	110.1	108.0	96.90	1,248.41
	SI	811	3.87	174.0	167.6	164.3	95.90	1,900.10
	NSI	1,555	2.81	80.5	80.0	79.1	97.90	912.85
	IP TOTAL	2,261	3.19	113.6	112.0	110.0	97.00	1,251.85
	SI	785	3.87	174.4	168.9	165.7	96.00	1,889.12
	NSI	1,476	2.83	81.3	81.8	80.8	98.20	918.23
	CC TOTAL	105	2.82	88.7	68.0	65.1	92.10	1,172.24
	SI	26	3.74	161.6	128.9	122.5	95.00	2,224.42
	NSI	79	2.52	64.7	47.9	45.2	89.50	807.48
SANTA BARBARA	TOTAL - ALL	2,479	2.68	84.1	75.2	76.4	95.70	735.02
	SI	512	3.75	174.1	164.8	161.9	98.00	1,502.59
	NSI	1,967	2.41	60.7	51.9	52.4	93.80	520.46
	IP TOTAL	2,124	2.77	89.2	81.9	83.6	95.70	760.19
	SI	486	3.76	174.3	168.6	165.8	97.90	1,499.69
	NSI	1,638	2.47	64.0	56.2	57.2	93.70	522.84
	CC TOTAL	355	2.20	53.4	35.4	34.8	95.90	590.56
	SI	26	3.51	170.2	93.0	92.1	102.70	1,554.52
	NSI	329	2.10	44.2	30.9	29.9	94.30	509.22
SANTA CLARA	TOTAL - ALL	11,392	2.71	96.6	73.1	73.4	98.30	876.36
	SI	2,127	3.74	173.0	153.0	151.7	97.90	1,803.67
	NSI	9,265	2.47	79.0	54.7	55.2	98.60	661.54
	IP TOTAL	11,392	2.71	96.6	73.1	73.4	98.30	876.36
	SI	2,127	3.74	173.0	153.0	151.7	97.90	1,803.67
	NSI	9,265	2.47	79.0	54.7	55.2	98.60	661.54
SANTA CRUZ	TOTAL - ALL	1,765	2.62	85.2	82.3	80.2	93.70	911.58
	SI	439	3.49	160.5	170.2	161.8	95.70	1,830.68
	NSI	1,326	2.33	60.3	53.2	51.5	91.60	588.14
	IP TOTAL	1,765	2.62	85.2	82.3	80.2	93.70	911.58
	SI	439	3.49	160.5	170.2	161.8	95.70	1,830.68
	NSI	1,326	2.33	60.3	53.2	51.5	91.60	588.14
SHASTA	TOTAL - ALL	2,509	2.62	95.8	94.8	92.4	92.20	670.37
	SI	643	3.48	177.2	189.2	185.1	94.90	1,328.36
	NSI	1,866	2.33	67.8	62.3	59.4	89.40	436.15
	IP TOTAL	2,509	2.62	95.8	94.8	92.4	92.20	670.37
	SI	643	3.48	177.2	189.2	185.1	94.90	1,328.36
	NSI	1,866	2.33	67.8	62.3	59.4	89.40	436.15

STATEWIDE AVERAGES

		AUTH CASES	AVERAGE FI SCORE	AVERAGE FI HOURS	AVERAGE AUTH HRS PER CASE	AVERAGE PAID HRS PER CASE	PERCENT HOURS PAID/AUTH	AVERAGE PAID $ PER CASE
SIERRA	TOTAL - ALL	29	2.30	102.0	95.4	75.3	87.10	573.84
	SI	3	3.79	405.1	246.3	208.4	84.50	1,430.90
	NSI	26	2.13	67.0	77.9	61.6	88.10	485.18
	IP TOTAL	29	2.30	102.0	95.4	75.3	87.10	573.84
	SI	3	3.79	405.1	246.3	208.4	84.50	1,430.90
	NSI	26	2.13	67.0	77.9	61.6	88.10	485.18
SISKIYOU	TOTAL - ALL	448	2.54	74.4	78.2	76.1	92.80	550.48
	SI	79	3.60	157.8	168.3	168.3	93.60	1,207.96
	NSI	369	2.31	56.6	58.9	56.8	92.30	412.65
	IP TOTAL	448	2.54	74.4	78.2	76.1	92.80	550.48
	SI	79	3.60	157.8	168.3	168.3	93.60	1,207.96
	NSI	369	2.31	56.6	58.9	56.8	92.30	412.65
SOLANO	TOTAL - ALL	2,518	3.11	122.1	107.9	106.2	97.40	1,204.73
	SI	818	3.89	187.9	173.9	171.0	98.70	1,926.70
	NSI	1,700	2.73	90.4	76.1	74.4	96.10	850.43
	IP TOTAL	2,518	3.11	122.1	107.9	106.2	97.40	1,204.73
	SI	818	3.89	187.9	173.9	171.0	98.70	1,926.70
	NSI	1,700	2.73	90.4	76.1	74.4	96.10	850.43
SONOMA	TOTAL - ALL	3,849	2.75	95.5	95.8	94.8	93.00	1,018.98
	SI	1,056	3.64	177.1	181.7	176.1	95.50	1,881.40
	NSI	2,793	2.42	64.6	63.3	62.0	90.30	670.87
	IP TOTAL	3,849	2.75	95.5	95.8	94.8	93.00	1,018.98
	SI	1,056	3.64	177.1	181.7	176.1	95.50	1,881.40
	NSI	2,793	2.42	64.6	63.3	62.0	90.30	670.87
STANISLAUS	TOTAL - ALL	5,015	2.62	92.3	75.8	75.9	94.80	683.58
	SI	1,044	3.51	166.5	154.4	153.2	98.80	1,366.20
	NSI	3,971	2.39	72.8	55.2	54.2	91.80	492.43
	IP TOTAL	5,002	2.62	92.3	76.0	76.0	94.80	684.62
	SI	1,042	3.51	166.5	154.6	153.3	98.80	1,366.76
	NSI	3,960	2.39	72.8	55.3	54.3	91.90	493.33
	HM TOTAL	13	2.39	88.5	17.7	8.8	38.40	187.13
	SI	2	3.46	176.9	18.4	36.3	98.60	775.37
	NSI	11	2.20	72.4	17.6	5.8	27.00	121.77
SUTTER	TOTAL - ALL	622	2.94	103.6	95.9	92.7	93.50	678.81
	SI	185	3.75	174.4	171.8	170.7	95.60	1,241.46
	NSI	437	2.60	73.6	63.8	60.0	91.20	442.60
	IP TOTAL	622	2.94	103.6	95.9	92.7	93.50	678.81
	SI	185	3.75	174.4	171.8	170.7	95.60	1,241.46
	NSI	437	2.60	73.6	63.8	60.0	91.20	442.60

STATEWIDE AVERAGES

		AUTH CASES	AVERAGE FI SCORE	AVERAGE FI HOURS	AVERAGE AUTH HRS PER CASE	AVERAGE PAID HRS PER CASE	PERCENT HOURS PAID/AUTH	AVERAGE PAID $ PER CASE
TEHAMA	TOTAL - ALL	1,070	2.34	77.5	80.6	81.4	94.70	587.55
	SI	167	3.50	188.5	192.1	180.1	98.20	1,280.00
	NSI	903	2.12	57.0	59.9	60.6	92.60	441.20
	IP TOTAL	1,070	2.34	77.5	80.6	81.4	94.70	587.55
	SI	167	3.50	188.5	192.1	180.1	98.20	1,280.00
	NSI	903	2.12	57.0	59.9	60.6	92.60	441.20
TRINITY	TOTAL - ALL	170	2.43	94.1	94.4	94.8	92.80	704.79
	SI	37	3.31	171.3	181.1	166.1	99.10	1,235.58
	NSI	133	2.19	72.6	70.2	70.5	88.20	523.32
	IP TOTAL	170	2.43	94.1	94.4	94.8	92.80	704.79
	SI	37	3.31	171.3	181.1	166.1	99.10	1,235.58
	NSI	133	2.19	72.6	70.2	70.5	88.20	523.32
TULARE	TOTAL - ALL	2,350	2.95	74.3	68.1	68.1	97.30	550.01
	SI	306	4.06	146.7	136.5	134.9	97.80	1,065.63
	NSI	2,044	2.79	63.4	57.8	57.9	97.10	471.19
	IP TOTAL	2,343	2.96	74.3	68.3	68.2	97.30	550.24
	SI	305	4.06	146.3	137.0	134.9	97.80	1,065.63
	NSI	2,038	2.79	63.5	58.0	58.0	97.10	471.41
	HM TOTAL	7	2.84	75.4	3.1	3.2	14.50	35.49
	SI	1	4.67	257.1	1.5	0.0	0.00	0.00
	NSI	6	2.54	45.1	3.4	3.2	15.60	35.49
TUOLUMNE	TOTAL - ALL	279	2.11	52.7	47.7	50.3	96.50	385.49
	SI	28	3.72	180.4	171.6	167.3	104.40	1,186.84
	NSI	251	1.93	38.5	33.8	34.7	92.00	278.64
	IP TOTAL	199	2.29	64.6	59.9	65.6	102.20	471.83
	SI	26	3.74	183.0	183.1	178.4	104.80	1,257.30
	NSI	173	2.07	46.8	41.4	45.6	100.50	332.63
	HM TOTAL	80	1.67	23.3	17.2	9.2	46.30	152.74
	SI	2	3.45	147.2	22.3	12.1	54.30	200.48
	NSI	78	1.62	20.1	17.0	9.1	46.10	151.32
VENTURA	TOTAL - ALL	3,004	2.74	91.4	79.9	81.2	93.40	739.80
	SI	741	3.61	155.7	150.8	149.6	97.30	1,349.35
	NSI	2,263	2.46	70.3	56.7	56.7	90.00	522.14
	IP TOTAL	3,004	2.74	91.4	79.9	81.2	93.40	739.80
	SI	741	3.61	155.7	150.8	149.6	97.30	1,349.35
	NSI	2,263	2.46	70.3	56.7	56.7	90.00	522.14

STATEWIDE AVERAGES

		AUTH CASES	AVERAGE FI SCORE	AVERAGE FI HOURS	AVERAGE AUTH HRS PER CASE	AVERAGE PAID HRS PER CASE	PERCENT HOURS PAID/AUTH	AVERAGE PAID $ PER CASE
YOLO	TOTAL - ALL	1,350	2.57	93.1	84.3	83.2	92.90	907.88
	SI	260	3.46	161.8	169.5	167.7	90.10	1,813.93
	NSI	1,090	2.36	76.7	64.0	63.8	94.60	700.41
	IP TOTAL	1,350	2.57	93.1	84.3	83.2	92.90	907.88
	SI	260	3.46	161.8	169.5	167.7	90.10	1,813.93
	NSI	1,090	2.36	76.7	64.0	63.8	94.60	700.41
YUBA	TOTAL - ALL	689	2.87	80.0	84.1	85.0	93.90	768.99
	SI	111	4.04	157.6	167.4	164.7	95.70	1,471.48
	NSI	578	2.65	65.1	68.1	68.8	93.00	626.38
	IP TOTAL	689	2.87	80.0	84.1	85.0	93.90	768.99
	SI	111	4.04	157.6	167.4	164.7	95.70	1,471.48
	NSI	578	2.65	65.1	68.1	68.8	93.00	626.38
ALL COUNTIES	TOTAL - ALL	363,888	2.90	96.7	85.4	84.8	95.90	812.12
	SI	81,260	3.70	160.3	154.8	153.4	96.60	1,456.31
	NSI	282,628	2.67	78.4	65.4	64.9	95.30	624.25
	IP TOTAL	359,614	2.90	97.0	85.7	85.0	96.40	812.93
	SI	80,716	3.70	160.3	155.0	153.5	97.00	1,456.09
	NSI	278,898	2.67	78.7	65.6	65.0	96.00	624.82
	CC TOTAL	4,113	2.37	71.4	58.9	45.0	28.60	680.26
	SI	530	3.50	162.6	127.2	105.0	30.00	1,590.66
	NSI	3,583	2.21	57.9	48.8	36.4	28.00	549.91
	HM TOTAL	161	2.01	48.7	15.3	9.6	45.80	146.09
	SI	14	3.46	175.0	17.9	17.4	48.60	255.90
	NSI	147	1.87	36.7	15.1	9.1	45.50	139.17