MONTHLY CASELOAD, HOURS PAID AND EXPENDITURES -- TOTAL OF PCSP AND RESIDUAL

COUNTY	CASES OPEN AT MTH END	TOTAL OF ALL MODES			INDIVIDUAL PROVIDER (IP)		
		CASES	HOURS	EXPENSE	CASES	HOURS	EXPENSE
ALL COUNTIES	359,531	369,257	31,617,361.5	305,846,467.30	364,364	31,449,647.1	302,431,966.64
ALAMEDA	13,646	14,236	1,306,902.1	13,619,963.71	14,236	1,306,902.1	13,619,963.71
ALPINE	8	7	910.4	6,994.83	7	910.4	6,994.83
AMADOR	174	164	15,961.8	137,033.53	164	15,961.8	137,033.53
BUTTE	2,940	2,620	318,062.6	2,420,088.63	2,620	318,062.6	2,420,088.63
CALAVERAS	251	244	22,249.2	193,389.32	244	22,249.2	193,389.32
COLUSA	191	188	19,771.7	144,179.94	188	19,771.7	144,179.94
CONTRA COSTA	6,407	6,426	571,491.6	6,113,680.14	6,426	571,491.6	6,113,680.14
DEL NORTE	293	285	30,344.0	217,131.23	285	30,344.0	217,131.23
EL DORADO	596	605	65,513.6	570,998.63	588	65,338.1	568,539.86
FRESNO	11,116	11,047	1,162,633.7	10,404,944.25	11,047	1,162,633.7	10,404,944.25
GLENN	366	384	34,006.3	261,562.15	384	34,006.3	261,562.15
HUMBOLDT	1,810	1,771	169,492.4	1,213,901.40	1,771	169,492.4	1,213,901.40
IMPERIAL	4,691	4,987	395,083.1	2,902,828.62	4,987	395,083.1	2,902,828.62
INYO	131	108	10,539.7	77,079.94	108	10,539.7	77,079.94
KERN	4,816	4,947	431,398.3	3,765,846.05	4,947	431,398.3	3,765,846.05
KINGS	1,403	1,466	129,816.9	1,060,460.96	1,466	129,816.9	1,060,460.96
LAKE	1,595	1,577	176,284.9	1,279,597.27	1,577	176,284.9	1,279,597.27
LASSEN	256	249	22,093.3	156,694.99	249	22,093.3	156,694.99
LOS ANGELES	152,283	156,625	13,075,086.9	121,618,328.39	156,625	13,075,086.9	121,618,328.39
MADERA	1,311	1,429	106,168.7	766,484.94	1,429	106,168.7	766,484.94
MARIN	1,298	1,320	138,828.7	1,560,455.35	1,320	138,828.7	1,560,455.35
MARIPOSA	223	223	20,246.5	152,762.81	223	20,246.5	152,762.81
MENDOCINO	1,295	1,291	121,490.8	1,098,673.48	1,291	121,490.8	1,098,673.48
MERCED	2,643	2,771	169,287.2	1,363,928.07	2,771	169,287.2	1,363,928.07
MODOC	115	120	9,856.9	72,057.78	120	9,856.9	72,057.78
MONO	37	39	5,260.0	39,538.67	39	5,260.0	39,538.67
MONTEREY	2,821	2,895	258,505.2	2,691,870.99	2,895	258,505.2	2,691,870.99
NAPA	602	612	59,656.2	665,314.96	612	59,656.2	665,314.96
NEVADA	669	634	76,881.6	566,538.32	634	76,881.6	566,538.32
ORANGE	12,319	12,541	890,939.6	8,125,378.15	12,541	890,939.6	8,125,378.15
PLACER	1,354	1,384	166,734.5	1,499,645.95	1,384	166,734.5	1,499,645.95
PLUMAS	305	295	20,517.6	155,283.45	295	20,517.6	155,283.45
RIVERSIDE	12,456	11,470	1,109,051.1	10,435,081.32	11,470	1,109,051.1	10,435,081.32
SACRAMENTO	16,815	17,512	1,853,500.0	20,191,179.18	17,512	1,853,500.0	20,191,179.18
SAN BENITO	300	315	33,071.4	349,101.59	315	33,071.4	349,101.59
SAN BERNARDINO	16,129	16,383	1,426,277.9	13,574,258.48	16,383	1,426,277.9	13,574,258.48
SAN DIEGO	20,173	20,648	1,642,128.6	15,966,159.42	20,648	1,642,128.6	15,966,159.42
SAN FRANCISCO	16,829	20,030	1,456,047.0	18,214,810.64	16,278	1,330,055.4	15,452,119.72
SAN JOAQUIN	5,903	6,161	492,271.3	4,629,641.86	5,608	470,700.1	4,323,584.94
SAN LUIS OBISPO	1,435	1,417	121,168.2	1,070,993.65	1,380	120,951.7	1,068,828.65
SAN MATEO	2,311	2,381	262,657.6	3,029,939.92	2,279	255,833.3	2,907,670.20
SANTA BARBARA	2,411	2,506	188,947.4	1,919,983.07	2,165	177,012.1	1,717,789.10
SANTA CLARA	11,633	11,681	880,445.3	11,019,394.92	11,681	880,445.3	11,019,394.92
SANTA CRUZ	1,749	1,730	142,600.3	1,621,656.27	1,730	142,600.3	1,621,656.27
SHASTA	2,374	2,444	228,657.5	1,663,767.09	2,444	228,657.5	1,663,767.09
SIERRA	28	27	2,522.1	19,145.25	27	2,522.1	19,145.25
SISKIYOU	427	422	33,312.0	240,678.03	422	33,312.0	240,678.03
SOLANO	2,484	2,635	275,567.3	3,092,993.43	2,635	275,567.3	3,092,993.43
SONOMA	3,856	3,743	360,495.2	3,871,977.50	3,743	360,495.2	3,871,977.50
STANISLAUS	4,918	4,928	384,246.6	3,463,611.46	4,917	384,165.5	3,461,879.15
SUTTER	608	616	57,233.9	495,546.49	616	57,233.9	495,546.49
TEHAMA	1,040	1,012	81,692.2	585,860.17	1,012	81,692.2	585,860.17
TRINITY	166	178	15,753.6	117,029.58	178	15,753.6	117,029.58
TULARE	2,292	2,337	157,928.7	1,274,543.21	2,330	157,884.7	1,274,051.72
TUOLUMNE	272	272	11,953.8	93,628.57	199	11,078.9	79,187.01
VENTURA	2,979	2,934	230,670.1	2,230,187.89	2,934	230,670.1	2,230,187.89
YOLO	1,314	1,321	110,533.8	1,235,815.82	1,321	110,533.8	1,235,815.82
YUBA	664	664	56,612.6	516,845.59	664	56,612.6	516,845.59

MONTHLY CASELOAD, HOURS PAID AND EXPENDITURES -- TOTAL OF PCSP AND RESIDUAL

COUNTY	CONTRACT CASES (CC)			COUNTY HOMEMAKER (HM)		
	CASES	HOURS	EXPENSE	CASES	HOURS	EXPENSE
ALL COUNTIES	4,748	166,322.4	3,393,211.53	145	1,392.0	21,289.13
ALAMEDA	0	0.0	0.00	0	0.0	0.00
ALPINE	0	0.0	0.00	0	0.0	0.00
AMADOR	0	0.0	0.00	0	0.0	0.00
BUTTE	0	0.0	0.00	0	0.0	0.00
CALAVERAS	0	0.0	0.00	0	0.0	0.00
COLUSA	0	0.0	0.00	0	0.0	0.00
CONTRA COSTA	0	0.0	0.00	0	0.0	0.00
DEL NORTE	0	0.0	0.00	0	0.0	0.00
EL DORADO	0	0.0	0.00	17	175.5	2,458.77
FRESNO	0	0.0	0.00	0	0.0	0.00
GLENN	0	0.0	0.00	0	0.0	0.00
HUMBOLDT	0	0.0	0.00	0	0.0	0.00
IMPERIAL	0	0.0	0.00	0	0.0	0.00
INYO	0	0.0	0.00	0	0.0	0.00
KERN	0	0.0	0.00	0	0.0	0.00
KINGS	0	0.0	0.00	0	0.0	0.00
LAKE	0	0.0	0.00	0	0.0	0.00
LASSEN	0	0.0	0.00	0	0.0	0.00
LOS ANGELES	0	0.0	0.00	0	0.0	0.00
MADERA	0	0.0	0.00	0	0.0	0.00
MARIN	0	0.0	0.00	0	0.0	0.00
MARIPOSA	0	0.0	0.00	0	0.0	0.00
MENDOCINO	0	0.0	0.00	0	0.0	0.00
MERCED	0	0.0	0.00	0	0.0	0.00
MODOC	0	0.0	0.00	0	0.0	0.00
MONO	0	0.0	0.00	0	0.0	0.00
MONTEREY	0	0.0	0.00	0	0.0	0.00
NAPA	0	0.0	0.00	0	0.0	0.00
NEVADA	0	0.0	0.00	0	0.0	0.00
ORANGE	0	0.0	0.00	0	0.0	0.00
PLACER	0	0.0	0.00	0	0.0	0.00
PLUMAS	0	0.0	0.00	0	0.0	0.00
RIVERSIDE	0	0.0	0.00	0	0.0	0.00
SACRAMENTO	0	0.0	0.00	0	0.0	0.00
SAN BENITO	0	0.0	0.00	0	0.0	0.00
SAN BERNARDINO	0	0.0	0.00	0	0.0	0.00
SAN DIEGO	0	0.0	0.00	0	0.0	0.00
SAN FRANCISCO	3,752	125,991.6	2,762,690.92	0	0.0	0.00
SAN JOAQUIN	553	21,571.2	306,056.92	0	0.0	0.00
SAN LUIS OBISPO	0	0.0	0.00	37	216.5	2,165.00
SAN MATEO	102	6,824.3	122,269.72	0	0.0	0.00
SANTA BARBARA	341	11,935.3	202,193.97	0	0.0	0.00
SANTA CLARA	0	0.0	0.00	0	0.0	0.00
SANTA CRUZ	0	0.0	0.00	0	0.0	0.00
SHASTA	0	0.0	0.00	0	0.0	0.00
SIERRA	0	0.0	0.00	0	0.0	0.00
SISKIYOU	0	0.0	0.00	0	0.0	0.00
SOLANO	0	0.0	0.00	0	0.0	0.00
SONOMA	0	0.0	0.00	0	0.0	0.00
STANISLAUS	0	0.0	0.00	11	81.1	1,732.31
SUTTER	0	0.0	0.00	0	0.0	0.00
TEHAMA	0	0.0	0.00	0	0.0	0.00
TRINITY	0	0.0	0.00	0	0.0	0.00
TULARE	0	0.0	0.00	7	44.0	491.49
TUOLUMNE	0	0.0	0.00	73	874.9	14,441.56
VENTURA	0	0.0	0.00	0	0.0	0.00
YOLO	0	0.0	0.00	0	0.0	0.00
YUBA	0	0.0	0.00	0	0.0	0.00

MONTHLY CASELOAD, HOURS PAID AND EXPENDITURES -- PERSONAL CARE PROGRAM (PCSP)

COUNTY	CASES OPEN AT MTH END	TOTAL OF ALL MODES			INDIVIDUAL PROVIDER (IP)		
		CASES	HOURS	EXPENSE	CASES	HOURS	EXPENSE
ALL COUNTIES	326,365	342,288	29,115,010.0	283,930,010.56	337,876	28,957,385.8	280,711,095.26
ALAMEDA	12,195	13,460	1,219,981.7	12,770,534.08	13,460	1,219,981.7	12,770,534.08
ALPINE	6	7	910.4	6,994.83	7	910.4	6,994.83
AMADOR	157	153	14,420.9	124,516.40	153	14,420.9	124,516.40
BUTTE	2,892	2,208	249,795.6	1,929,775.92	2,208	249,795.6	1,929,775.92
CALAVERAS	222	219	18,815.3	166,220.79	219	18,815.3	166,220.79
COLUSA	178	151	15,599.6	115,768.89	151	15,599.6	115,768.89
CONTRA COSTA	6,076	6,092	537,636.5	5,785,488.58	6,092	537,636.5	5,785,488.58
DEL NORTE	288	247	25,361.3	183,263.32	247	25,361.3	183,263.32
EL DORADO	539	538	56,493.1	496,050.76	525	56,371.1	494,341.53
FRESNO	9,657	10,312	1,081,819.0	9,754,382.45	10,312	1,081,819.0	9,754,382.45
GLENN	358	344	28,853.0	224,662.46	344	28,853.0	224,662.46
HUMBOLDT	1,526	1,555	141,631.8	1,024,985.45	1,555	141,631.8	1,024,985.45
IMPERIAL	4,204	4,399	344,873.3	2,563,086.73	4,399	344,873.3	2,563,086.73
INYO	86	103	9,897.4	72,715.82	103	9,897.4	72,715.82
KERN	4,375	4,605	399,035.9	3,508,065.69	4,605	399,035.9	3,508,065.69
KINGS	1,211	1,333	116,468.1	962,615.26	1,333	116,468.1	962,615.26
LAKE	1,529	1,446	156,893.5	1,149,831.52	1,446	156,893.5	1,149,831.52
LASSEN	221	230	19,452.8	138,785.56	230	19,452.8	138,785.56
LOS ANGELES	139,411	146,944	12,288,854.3	114,916,123.84	146,944	12,288,854.3	114,916,123.84
MADERA	1,145	1,300	93,838.1	684,947.56	1,300	93,838.1	684,947.56
MARIN	1,076	1,247	125,553.1	1,421,792.16	1,247	125,553.1	1,421,792.16
MARIPOSA	206	204	18,540.8	140,768.28	204	18,540.8	140,768.28
MENDOCINO	1,143	1,177	106,909.2	975,179.99	1,177	106,909.2	975,179.99
MERCED	2,077	2,499	149,541.7	1,220,956.42	2,499	149,541.7	1,220,956.42
MODOC	98	112	8,970.0	66,167.34	112	8,970.0	66,167.34
MONO	26	29	4,074.3	30,775.25	29	4,074.3	30,775.25
MONTEREY	2,698	2,523	233,937.2	2,457,118.32	2,523	233,937.2	2,457,118.32
NAPA	538	570	54,677.7	613,039.23	570	54,677.7	613,039.23
NEVADA	605	557	62,254.9	461,490.40	557	62,254.9	461,490.40
ORANGE	11,138	11,518	799,858.0	7,351,698.97	11,518	799,858.0	7,351,698.97
PLACER	1,318	1,248	138,973.8	1,265,498.57	1,248	138,973.8	1,265,498.57
PLUMAS	278	275	17,976.6	137,194.70	275	17,976.6	137,194.70
RIVERSIDE	10,797	10,106	958,711.4	9,121,329.81	10,106	958,711.4	9,121,329.81
SACRAMENTO	15,325	16,524	1,735,184.8	19,010,897.43	16,524	1,735,184.8	19,010,897.43
SAN BENITO	296	306	31,774.6	337,281.99	306	31,774.6	337,281.99
SAN BERNARDINO	15,922	14,379	1,248,631.7	12,003,355.82	14,379	1,248,631.7	12,003,355.82
SAN DIEGO	17,320	18,578	1,476,193.7	14,458,515.13	18,578	1,476,193.7	14,458,515.13
SAN FRANCISCO	16,423	19,290	1,415,503.1	17,723,946.55	15,798	1,295,444.7	15,092,379.59
SAN JOAQUIN	5,427	5,487	438,268.4	4,155,781.40	5,074	419,681.5	3,892,548.85
SAN LUIS OBISPO	1,141	1,265	105,401.6	937,747.58	1,236	105,223.1	935,962.58
SAN MATEO	2,149	2,243	246,988.6	2,866,458.96	2,147	240,336.6	2,747,340.60
SANTA BARBARA	2,172	2,249	171,173.3	1,748,254.02	1,963	160,082.6	1,562,276.50
SANTA CLARA	9,621	10,978	812,831.3	10,242,449.45	10,978	812,831.3	10,242,449.45
SANTA CRUZ	1,474	1,593	125,978.4	1,445,061.03	1,593	125,978.4	1,445,061.03
SHASTA	2,133	2,271	205,313.7	1,504,052.58	2,271	205,313.7	1,504,052.58
SIERRA	25	27	2,522.1	19,145.25	27	2,522.1	19,145.25
SISKIYOU	415	388	29,765.1	216,610.46	388	29,765.1	216,610.46
SOLANO	2,381	2,434	250,222.9	2,830,518.99	2,434	250,222.9	2,830,518.99
SONOMA	3,516	3,467	327,669.3	3,546,005.70	3,467	327,669.3	3,546,005.70
STANISLAUS	4,343	4,592	352,835.1	3,204,053.66	4,583	352,770.2	3,202,667.38
SUTTER	522	553	50,506.5	441,264.09	553	50,506.5	441,264.09
TEHAMA	804	931	71,037.3	514,854.26	931	71,037.3	514,854.26
TRINITY	142	165	14,236.5	106,653.89	165	14,236.5	106,653.89
TULARE	1,894	2,114	139,700.0	1,136,913.62	2,107	139,656.0	1,136,422.13
TUOLUMNE	258	241	10,290.5	81,906.25	174	9,463.7	68,258.34
VENTURA	2,490	2,652	200,705.7	1,955,926.03	2,652	200,705.7	1,955,926.03
YOLO	1,281	1,237	99,983.9	1,125,922.12	1,237	99,983.9	1,125,922.12
YUBA	617	613	51,681.6	474,608.95	613	51,681.6	474,608.95

MONTHLY CASELOAD, HOURS PAID AND EXPENDITURES -- PERSONAL CARE PROGRAM (PCSP)

COUNTY	CONTRACT CASES (CC)			COUNTY HOMEMAKER (HM)		
	CASES	HOURS	EXPENSE	CASES	HOURS	EXPENSE
ALL COUNTIES	4,287	156,388.0	3,199,895.39	125	1,236.2	19,019.91
ALAMEDA	0	0.0	0.00	0	0.0	0.00
ALPINE	0	0.0	0.00	0	0.0	0.00
AMADOR	0	0.0	0.00	0	0.0	0.00
BUTTE	0	0.0	0.00	0	0.0	0.00
CALAVERAS	0	0.0	0.00	0	0.0	0.00
COLUSA	0	0.0	0.00	0	0.0	0.00
CONTRA COSTA	0	0.0	0.00	0	0.0	0.00
DEL NORTE	0	0.0	0.00	0	0.0	0.00
EL DORADO	0	0.0	0.00	13	122.0	1,709.23
FRESNO	0	0.0	0.00	0	0.0	0.00
GLENN	0	0.0	0.00	0	0.0	0.00
HUMBOLDT	0	0.0	0.00	0	0.0	0.00
IMPERIAL	0	0.0	0.00	0	0.0	0.00
INYO	0	0.0	0.00	0	0.0	0.00
KERN	0	0.0	0.00	0	0.0	0.00
KINGS	0	0.0	0.00	0	0.0	0.00
LAKE	0	0.0	0.00	0	0.0	0.00
LASSEN	0	0.0	0.00	0	0.0	0.00
LOS ANGELES	0	0.0	0.00	0	0.0	0.00
MADERA	0	0.0	0.00	0	0.0	0.00
MARIN	0	0.0	0.00	0	0.0	0.00
MARIPOSA	0	0.0	0.00	0	0.0	0.00
MENDOCINO	0	0.0	0.00	0	0.0	0.00
MERCED	0	0.0	0.00	0	0.0	0.00
MODOC	0	0.0	0.00	0	0.0	0.00
MONO	0	0.0	0.00	0	0.0	0.00
MONTEREY	0	0.0	0.00	0	0.0	0.00
NAPA	0	0.0	0.00	0	0.0	0.00
NEVADA	0	0.0	0.00	0	0.0	0.00
ORANGE	0	0.0	0.00	0	0.0	0.00
PLACER	0	0.0	0.00	0	0.0	0.00
PLUMAS	0	0.0	0.00	0	0.0	0.00
RIVERSIDE	0	0.0	0.00	0	0.0	0.00
SACRAMENTO	0	0.0	0.00	0	0.0	0.00
SAN BENITO	0	0.0	0.00	0	0.0	0.00
SAN BERNARDINO	0	0.0	0.00	0	0.0	0.00
SAN DIEGO	0	0.0	0.00	0	0.0	0.00
SAN FRANCISCO	3,492	120,058.4	2,631,566.96	0	0.0	0.00
SAN JOAQUIN	413	18,586.9	263,232.55	0	0.0	0.00
SAN LUIS OBISPO	0	0.0	0.00	29	178.5	1,785.00
SAN MATEO	96	6,652.0	119,118.36	0	0.0	0.00
SANTA BARBARA	286	11,090.7	185,977.52	0	0.0	0.00
SANTA CLARA	0	0.0	0.00	0	0.0	0.00
SANTA CRUZ	0	0.0	0.00	0	0.0	0.00
SHASTA	0	0.0	0.00	0	0.0	0.00
SIERRA	0	0.0	0.00	0	0.0	0.00
SISKIYOU	0	0.0	0.00	0	0.0	0.00
SOLANO	0	0.0	0.00	0	0.0	0.00
SONOMA	0	0.0	0.00	0	0.0	0.00
STANISLAUS	0	0.0	0.00	9	64.9	1,386.28
SUTTER	0	0.0	0.00	0	0.0	0.00
TEHAMA	0	0.0	0.00	0	0.0	0.00
TRINITY	0	0.0	0.00	0	0.0	0.00
TULARE	0	0.0	0.00	7	44.0	491.49
TUOLUMNE	0	0.0	0.00	67	826.8	13,647.91
VENTURA	0	0.0	0.00	0	0.0	0.00
YOLO	0	0.0	0.00	0	0.0	0.00
YUBA	0	0.0	0.00	0	0.0	0.00

STATE OF CALIFORNIA
IN-HOME SUPPORTIVE SERVICES
MANAGEMENT STATISTICS SUMMARY

MONTHLY CASELOAD, HOURS PAID AND EXPENDITURES -- RESIDUAL

COUNTY	CASES OPEN AT MTH END	TOTAL OF ALL MODES			INDIVIDUAL PROVIDER (IP)		
		CASES	HOURS	EXPENSE	CASES	HOURS	EXPENSE
ALL COUNTIES	33,166	27,246	2,502,351.5	21,916,456.74	26,699	2,492,261.3	21,720,871.38
ALAMEDA	1,451	782	86,920.4	849,429.63	782	86,920.4	849,429.63
ALPINE	2	0	0.0	0.00	0	0.0	0.00
AMADOR	17	12	1,540.9	12,517.13	12	1,540.9	12,517.13
BUTTE	48	433	68,267.0	490,312.71	433	68,267.0	490,312.71
CALAVERAS	29	28	3,433.9	27,168.53	28	3,433.9	27,168.53
COLUSA	13	37	4,172.1	28,411.05	37	4,172.1	28,411.05
CONTRA COSTA	331	342	33,855.1	328,191.56	342	33,855.1	328,191.56
DEL NORTE	5	39	4,982.7	33,867.91	39	4,982.7	33,867.91
EL DORADO	57	69	9,020.5	74,947.87	65	8,967.0	74,198.33
FRESNO	1,459	741	80,814.7	650,561.80	741	80,814.7	650,561.80
GLENN	8	41	5,153.3	36,899.69	41	5,153.3	36,899.69
HUMBOLDT	284	220	27,860.6	188,915.95	220	27,860.6	188,915.95
IMPERIAL	487	591	50,209.8	339,741.89	591	50,209.8	339,741.89
INYO	45	6	642.3	4,364.12	6	642.3	4,364.12
KERN	441	342	32,362.4	257,780.36	342	32,362.4	257,780.36
KINGS	192	133	13,348.8	97,845.70	133	13,348.8	97,845.70
LAKE	66	131	19,391.4	129,765.75	131	19,391.4	129,765.75
LASSEN	35	19	2,640.5	17,909.43	19	2,640.5	17,909.43
LOS ANGELES	12,872	9,711	786,232.6	6,702,204.55	9,711	786,232.6	6,702,204.55
MADERA	166	130	12,330.6	81,537.38	130	12,330.6	81,537.38
MARIN	222	74	13,275.6	138,663.19	74	13,275.6	138,663.19
MARIPOSA	17	19	1,705.7	11,994.53	19	1,705.7	11,994.53
MENDOCINO	152	122	14,581.6	123,493.49	122	14,581.6	123,493.49
MERCED	566	272	19,745.5	142,971.65	272	19,745.5	142,971.65
MODOC	17	8	886.9	5,890.44	8	886.9	5,890.44
MONO	11	12	1,185.7	8,763.42	12	1,185.7	8,763.42
MONTEREY	123	373	24,568.0	234,752.67	373	24,568.0	234,752.67
NAPA	64	42	4,978.5	52,275.73	42	4,978.5	52,275.73
NEVADA	64	78	14,626.7	105,047.92	78	14,626.7	105,047.92
ORANGE	1,181	1,039	91,081.6	773,679.18	1,039	91,081.6	773,679.18
PLACER	36	143	27,760.7	234,147.38	143	27,760.7	234,147.38
PLUMAS	27	20	2,541.0	18,088.75	20	2,541.0	18,088.75
RIVERSIDE	1,659	1,368	150,339.7	1,313,751.51	1,368	150,339.7	1,313,751.51
SACRAMENTO	1,490	1,015	118,315.2	1,180,281.75	1,015	118,315.2	1,180,281.75
SAN BENITO	4	9	1,296.8	11,819.60	9	1,296.8	11,819.60
SAN BERNARDINO	207	2,017	177,646.2	1,570,902.66	2,017	177,646.2	1,570,902.66
SAN DIEGO	2,853	2,075	165,934.9	1,507,644.29	2,075	165,934.9	1,507,644.29
SAN FRANCISCO	406	808	40,543.9	490,864.09	488	34,610.7	359,740.13
SAN JOAQUIN	476	685	54,002.9	473,860.46	539	51,018.6	431,036.09
SAN LUIS OBISPO	294	154	15,766.6	133,246.07	146	15,728.6	132,866.07
SAN MATEO	162	144	15,669.0	163,480.96	138	15,496.7	160,329.60
SANTA BARBARA	239	258	17,774.1	171,729.05	203	16,929.5	155,512.60
SANTA CLARA	2,012	708	67,614.0	776,945.47	708	67,614.0	776,945.47
SANTA CRUZ	275	140	16,621.9	176,595.24	140	16,621.9	176,595.24
SHASTA	241	174	23,343.8	159,714.51	174	23,343.8	159,714.51
SIERRA	3	0	0.0	0.00	0	0.0	0.00
SISKIYOU	12	34	3,546.9	24,067.57	34	3,546.9	24,067.57
SOLANO	103	202	25,344.4	262,474.44	202	25,344.4	262,474.44
SONOMA	340	278	32,825.9	325,971.80	278	32,825.9	325,971.80
STANISLAUS	575	336	31,411.5	259,557.80	334	31,395.3	259,211.77
SUTTER	86	63	6,727.4	54,282.40	63	6,727.4	54,282.40
TEHAMA	236	82	10,654.9	71,005.91	82	10,654.9	71,005.91
TRINITY	24	13	1,517.1	10,375.69	13	1,517.1	10,375.69
TULARE	398	224	18,228.7	137,629.59	224	18,228.7	137,629.59
TUOLUMNE	14	31	1,663.3	11,722.32	25	1,615.2	10,928.67
VENTURA	489	283	29,964.4	274,261.86	283	29,964.4	274,261.86
YOLO	33	85	10,549.9	109,893.70	85	10,549.9	109,893.70
YUBA	47	51	4,931.0	42,236.64	51	4,931.0	42,236.64

MONTHLY CASELOAD, HOURS PAID AND EXPENDITURES -- RESIDUAL

COUNTY	CONTRACT CASES (CC)			COUNTY HOMEMAKER (HM)		
	CASES	HOURS	EXPENSE	CASES	HOURS	EXPENSE
ALL COUNTIES	527	9,934.4	193,316.14	20	155.8	2,269.22
ALAMEDA	0	0.0	0.00	0	0.0	0.00
ALPINE	0	0.0	0.00	0	0.0	0.00
AMADOR	0	0.0	0.00	0	0.0	0.00
BUTTE	0	0.0	0.00	0	0.0	0.00
CALAVERAS	0	0.0	0.00	0	0.0	0.00
COLUSA	0	0.0	0.00	0	0.0	0.00
CONTRA COSTA	0	0.0	0.00	0	0.0	0.00
DEL NORTE	0	0.0	0.00	0	0.0	0.00
EL DORADO	0	0.0	0.00	4	53.5	749.54
FRESNO	0	0.0	0.00	0	0.0	0.00
GLENN	0	0.0	0.00	0	0.0	0.00
HUMBOLDT	0	0.0	0.00	0	0.0	0.00
IMPERIAL	0	0.0	0.00	0	0.0	0.00
INYO	0	0.0	0.00	0	0.0	0.00
KERN	0	0.0	0.00	0	0.0	0.00
KINGS	0	0.0	0.00	0	0.0	0.00
LAKE	0	0.0	0.00	0	0.0	0.00
LASSEN	0	0.0	0.00	0	0.0	0.00
LOS ANGELES	0	0.0	0.00	0	0.0	0.00
MADERA	0	0.0	0.00	0	0.0	0.00
MARIN	0	0.0	0.00	0	0.0	0.00
MARIPOSA	0	0.0	0.00	0	0.0	0.00
MENDOCINO	0	0.0	0.00	0	0.0	0.00
MERCED	0	0.0	0.00	0	0.0	0.00
MODOC	0	0.0	0.00	0	0.0	0.00
MONO	0	0.0	0.00	0	0.0	0.00
MONTEREY	0	0.0	0.00	0	0.0	0.00
NAPA	0	0.0	0.00	0	0.0	0.00
NEVADA	0	0.0	0.00	0	0.0	0.00
ORANGE	0	0.0	0.00	0	0.0	0.00
PLACER	0	0.0	0.00	0	0.0	0.00
PLUMAS	0	0.0	0.00	0	0.0	0.00
RIVERSIDE	0	0.0	0.00	0	0.0	0.00
SACRAMENTO	0	0.0	0.00	0	0.0	0.00
SAN BENITO	0	0.0	0.00	0	0.0	0.00
SAN BERNARDINO	0	0.0	0.00	0	0.0	0.00
SAN DIEGO	0	0.0	0.00	0	0.0	0.00
SAN FRANCISCO	320	5,933.2	131,123.96	0	0.0	0.00
SAN JOAQUIN	146	2,984.3	42,824.37	0	0.0	0.00
SAN LUIS OBISPO	0	0.0	0.00	8	38.0	380.00
SAN MATEO	6	172.3	3,151.36	0	0.0	0.00
SANTA BARBARA	55	844.6	16,216.45	0	0.0	0.00
SANTA CLARA	0	0.0	0.00	0	0.0	0.00
SANTA CRUZ	0	0.0	0.00	0	0.0	0.00
SHASTA	0	0.0	0.00	0	0.0	0.00
SIERRA	0	0.0	0.00	0	0.0	0.00
SISKIYOU	0	0.0	0.00	0	0.0	0.00
SOLANO	0	0.0	0.00	0	0.0	0.00
SONOMA	0	0.0	0.00	0	0.0	0.00
STANISLAUS	0	0.0	0.00	2	16.2	346.03
SUTTER	0	0.0	0.00	0	0.0	0.00
TEHAMA	0	0.0	0.00	0	0.0	0.00
TRINITY	0	0.0	0.00	0	0.0	0.00
TULARE	0	0.0	0.00	0	0.0	0.00
TUOLUMNE	0	0.0	0.00	6	48.1	793.65
VENTURA	0	0.0	0.00	0	0.0	0.00
YOLO	0	0.0	0.00	0	0.0	0.00
YUBA	0	0.0	0.00	0	0.0	0.00

STATEWIDE AVERAGES

		AUTH CASES	AVERAGE FI SCORE	AVERAGE FI HOURS	AVERAGE AUTH HRS PER CASE	AVERAGE PAID HRS PER CASE	PERCENT HOURS PAID/AUTH	AVERAGE PAID $ PER CASE
ALAMEDA	TOTAL - ALL	13,718	2.96	103.5	95.8	91.7	99.30	956.32
	SI	4,253	3.68	167.9	165.2	161.8	95.90	1,674.42
	NSI	9,465	2.63	74.5	64.7	62.7	103.20	659.22
	IP TOTAL	13,718	2.96	103.5	95.8	91.7	99.30	956.32
	SI	4,253	3.68	167.9	165.2	161.8	95.90	1,674.42
	NSI	9,465	2.63	74.5	64.7	62.7	103.20	659.22
ALPINE	TOTAL - ALL	7	2.71	122.6	130.5	130.0	99.60	999.26
	SI	3	3.73	188.6	228.2	235.0	102.90	1,789.37
	NSI	4	1.95	73.1	57.3	51.3	89.60	406.68
	IP TOTAL	7	2.71	122.6	130.5	130.0	99.60	999.26
	SI	3	3.73	188.6	228.2	235.0	102.90	1,789.37
	NSI	4	1.95	73.1	57.3	51.3	89.60	406.68
AMADOR	TOTAL - ALL	178	2.59	85.1	92.2	96.7	97.10	830.51
	SI	41	3.77	168.1	181.4	183.7	103.70	1,556.51
	NSI	137	2.24	60.2	65.5	67.0	91.70	582.60
	IP TOTAL	178	2.59	85.1	92.2	96.7	97.10	830.51
	SI	41	3.77	168.1	181.4	183.7	103.70	1,556.51
	NSI	137	2.24	60.2	65.5	67.0	91.70	582.60
BUTTE	TOTAL - ALL	3,049	3.09	104.6	114.8	120.4	90.80	916.35
	SI	933	3.73	170.7	188.7	184.6	91.10	1,399.35
	NSI	2,116	2.80	75.4	82.1	88.9	90.50	679.08
	IP TOTAL	2,742	3.12	107.3	120.1	120.4	96.50	916.35
	SI	877	3.73	171.4	192.1	184.6	95.30	1,399.35
	NSI	1,865	2.83	77.2	86.2	88.9	97.80	679.08
	CC TOTAL	307	2.81	79.8	67.1	0.0	0.00	0.00
	SI	56	3.77	160.5	135.8	0.0	0.00	0.00
	NSI	251	2.60	61.8	51.8	0.0	0.00	0.00
CALAVERAS	TOTAL - ALL	259	2.76	91.8	89.2	90.0	96.20	782.95
	SI	60	3.80	163.0	164.7	163.1	95.70	1,390.64
	NSI	199	2.44	70.3	66.5	67.6	96.50	596.47
	IP TOTAL	259	2.76	91.8	89.2	90.0	96.20	782.95
	SI	60	3.80	163.0	164.7	163.1	95.70	1,390.64
	NSI	199	2.44	70.3	66.5	67.6	96.50	596.47
COLUSA	TOTAL - ALL	192	3.15	113.6	106.8	105.1	96.30	766.91
	SI	66	3.90	169.7	167.0	167.5	97.20	1,224.70
	NSI	126	2.75	84.2	75.3	72.9	95.20	530.64
	IP TOTAL	192	3.15	113.6	106.8	105.1	96.30	766.91
	SI	66	3.90	169.7	167.0	167.5	97.20	1,224.70
	NSI	126	2.75	84.2	75.3	72.9	95.20	530.64

STATEWIDE AVERAGES

		AUTH CASES	AVERAGE FI SCORE	AVERAGE FI HOURS	AVERAGE AUTH HRS PER CASE	AVERAGE PAID HRS PER CASE	PERCENT HOURS PAID/AUTH	AVERAGE PAID $ PER CASE
CONTRA COSTA	TOTAL - ALL	6,477	3.19	97.1	88.5	88.8	99.60	950.21
	SI	1,703	4.07	160.0	157.4	157.9	98.50	1,674.34
	NSI	4,774	2.87	74.7	63.8	64.5	100.70	695.76
	IP TOTAL	6,477	3.19	97.1	88.5	88.8	99.60	950.21
	SI	1,703	4.07	160.0	157.4	157.9	98.50	1,674.34
	NSI	4,774	2.87	74.7	63.8	64.5	100.70	695.76
DEL NORTE	TOTAL - ALL	298	2.87	104.8	109.0	106.1	93.40	759.20
	SI	86	3.66	180.6	197.7	175.7	95.00	1,255.64
	NSI	212	2.55	74.1	73.0	73.0	91.60	523.78
	IP TOTAL	298	2.87	104.8	109.0	106.1	93.40	759.20
	SI	86	3.66	180.6	197.7	175.7	95.00	1,255.64
	NSI	212	2.55	74.1	73.0	73.0	91.60	523.78
EL DORADO	TOTAL - ALL	614	2.63	105.4	111.7	107.9	95.40	940.69
	SI	183	3.57	182.7	190.4	183.5	95.80	1,579.99
	NSI	431	2.23	72.6	78.4	75.5	95.00	666.92
	IP TOTAL	597	2.65	106.7	114.1	110.7	95.80	963.63
	SI	182	3.57	182.9	191.2	183.5	95.90	1,579.99
	NSI	415	2.24	73.3	80.3	78.2	95.80	688.68
	HM TOTAL	17	2.03	60.2	29.8	10.3	34.50	144.63
	SI	1	3.13	152.0	40.0	0.0	0.00	0.00
	NSI	16	1.96	54.5	29.2	10.3	37.50	144.63
FRESNO	TOTAL - ALL	11,265	2.95	113.9	102.7	105.1	100.40	941.37
	SI	3,958	3.55	161.3	155.7	159.1	100.00	1,416.44
	NSI	7,307	2.62	88.3	74.0	76.0	100.80	684.70
	IP TOTAL	11,265	2.95	113.9	102.7	105.1	100.40	941.37
	SI	3,958	3.55	161.3	155.7	159.1	100.00	1,416.44
	NSI	7,307	2.62	88.3	74.0	76.0	100.80	684.70
GLENN	TOTAL - ALL	376	2.90	106.7	99.6	88.3	90.70	679.38
	SI	113	3.69	164.7	166.0	151.2	89.40	1,164.63
	NSI	263	2.56	81.8	71.1	62.8	91.90	482.80
	IP TOTAL	376	2.90	106.7	99.6	88.3	90.70	679.38
	SI	113	3.69	164.7	166.0	151.2	89.40	1,164.63
	NSI	263	2.56	81.8	71.1	62.8	91.90	482.80
HUMBOLDT	TOTAL - ALL	1,816	2.58	89.9	93.0	95.4	100.20	683.89
	SI	390	3.59	179.0	193.7	193.1	104.00	1,363.71
	NSI	1,426	2.31	65.5	65.5	66.4	97.20	481.63
	IP TOTAL	1,816	2.58	89.9	93.0	95.4	100.20	683.89
	SI	390	3.59	179.0	193.7	193.1	104.00	1,363.71
	NSI	1,426	2.31	65.5	65.5	66.4	97.20	481.63

STATEWIDE AVERAGES

		AUTH CASES	AVERAGE FI SCORE	AVERAGE FI HOURS	AVERAGE AUTH HRS PER CASE	AVERAGE PAID HRS PER CASE	PERCENT HOURS PAID/AUTH	AVERAGE PAID $ PER CASE
IMPERIAL	TOTAL - ALL	4,790	2.58	89.3	80.9	79.1	101.80	581.73
	SI	871	3.62	163.3	156.1	157.4	102.10	1,155.37
	NSI	3,919	2.35	72.9	64.2	62.3	101.70	458.57
	IP TOTAL	4,790	2.58	89.3	80.9	79.1	101.80	581.73
	SI	871	3.62	163.3	156.1	157.4	102.10	1,155.37
	NSI	3,919	2.35	72.9	64.2	62.3	101.70	458.57
INYO	TOTAL - ALL	131	2.52	94.8	102.7	96.6	78.30	707.16
	SI	26	3.78	195.2	212.3	209.9	83.60	1,546.08
	NSI	105	2.21	69.9	75.5	68.0	74.60	495.01
	IP TOTAL	131	2.52	94.8	102.7	96.6	78.30	707.16
	SI	26	3.78	195.2	212.3	209.9	83.60	1,546.08
	NSI	105	2.21	69.9	75.5	68.0	74.60	495.01
KERN	TOTAL - ALL	4,981	2.77	98.5	88.0	87.2	98.30	761.24
	SI	1,402	3.55	158.3	149.5	150.9	99.70	1,308.71
	NSI	3,579	2.47	75.1	64.0	62.4	97.00	548.15
	IP TOTAL	4,981	2.77	98.5	88.0	87.2	98.30	761.24
	SI	1,402	3.55	158.3	149.5	150.9	99.70	1,308.71
	NSI	3,579	2.47	75.1	64.0	62.4	97.00	548.15
KINGS	TOTAL - ALL	1,432	2.65	105.8	91.7	88.5	98.80	723.37
	SI	410	3.37	167.7	157.5	157.6	97.50	1,276.18
	NSI	1,022	2.36	80.9	65.3	62.6	100.00	515.94
	IP TOTAL	1,432	2.65	105.8	91.7	88.5	98.80	723.37
	SI	410	3.37	167.7	157.5	157.6	97.50	1,276.18
	NSI	1,022	2.36	80.9	65.3	62.6	100.00	515.94
LAKE	TOTAL - ALL	1,627	2.65	116.9	111.3	111.7	97.30	811.41
	SI	515	3.37	189.1	190.0	187.7	97.20	1,347.79
	NSI	1,112	2.32	83.5	74.8	75.8	97.40	557.26
	IP TOTAL	1,627	2.65	116.9	111.3	111.7	97.30	811.41
	SI	515	3.37	189.1	190.0	187.7	97.20	1,347.79
	NSI	1,112	2.32	83.5	74.8	75.8	97.40	557.26
LASSEN	TOTAL - ALL	270	2.30	82.5	88.8	88.7	92.10	629.30
	SI	54	3.26	187.1	201.5	195.4	98.70	1,381.73
	NSI	216	2.06	56.4	60.6	58.4	86.50	415.98
	IP TOTAL	270	2.30	82.5	88.8	88.7	92.10	629.30
	SI	54	3.26	187.1	201.5	195.4	98.70	1,381.73
	NSI	216	2.06	56.4	60.6	58.4	86.50	415.98

STATEWIDE AVERAGES

		AUTH CASES	AVERAGE FI SCORE	AVERAGE FI HOURS	AVERAGE AUTH HRS PER CASE	AVERAGE PAID HRS PER CASE	PERCENT HOURS PAID/AUTH	AVERAGE PAID $ PER CASE
LOS ANGELES	TOTAL - ALL	154,812	3.05	96.5	81.8	83.4	103.10	776.35
	SI	31,094	3.80	151.9	144.3	147.0	102.60	1,356.04
	NSI	123,718	2.86	82.6	66.1	67.5	103.40	631.46
	IP TOTAL	154,812	3.05	96.5	81.8	83.4	103.10	776.35
	SI	31,094	3.80	151.9	144.3	147.0	102.60	1,356.04
	NSI	123,718	2.86	82.6	66.1	67.5	103.40	631.46
MADERA	TOTAL - ALL	1,357	3.02	89.4	77.3	74.2	101.10	536.00
	SI	315	3.90	161.4	150.4	147.6	101.80	1,052.87
	NSI	1,042	2.76	67.6	55.2	52.4	100.40	382.77
	IP TOTAL	1,357	3.02	89.4	77.3	74.2	101.10	536.00
	SI	315	3.90	161.4	150.4	147.6	101.80	1,052.87
	NSI	1,042	2.76	67.6	55.2	52.4	100.40	382.77
MARIN	TOTAL - ALL	1,313	2.81	102.4	107.0	105.0	98.70	1,181.27
	SI	392	3.72	174.1	192.3	198.1	101.90	2,186.67
	NSI	921	2.42	71.9	70.7	66.4	95.10	763.16
	IP TOTAL	1,313	2.81	102.4	107.0	105.0	98.70	1,181.27
	SI	392	3.72	174.1	192.3	198.1	101.90	2,186.67
	NSI	921	2.42	71.9	70.7	66.4	95.10	763.16
MARIPOSA	TOTAL - ALL	231	2.70	95.8	97.1	90.7	90.20	685.04
	SI	50	3.57	162.1	164.9	155.0	92.00	1,146.23
	NSI	181	2.46	77.5	78.4	72.7	89.10	555.16
	IP TOTAL	231	2.70	95.8	97.1	90.7	90.20	685.04
	SI	50	3.57	162.1	164.9	155.0	92.00	1,146.23
	NSI	181	2.46	77.5	78.4	72.7	89.10	555.16
MENDOCINO	TOTAL - ALL	1,336	2.54	102.1	95.2	93.5	95.40	845.78
	SI	348	3.52	190.5	185.1	174.8	96.30	1,573.41
	NSI	988	2.20	71.0	63.6	62.9	94.50	572.15
	IP TOTAL	1,336	2.54	102.1	95.2	93.5	95.40	845.78
	SI	348	3.52	190.5	185.1	174.8	96.30	1,573.41
	NSI	988	2.20	71.0	63.6	62.9	94.50	572.15
MERCED	TOTAL - ALL	2,685	2.57	85.7	63.2	61.0	99.60	492.22
	SI	360	3.66	157.0	140.6	132.8	96.30	1,046.53
	NSI	2,325	2.40	74.7	51.2	50.1	101.10	407.59
	IP TOTAL	2,685	2.57	85.7	63.2	61.0	99.60	492.22
	SI	360	3.66	157.0	140.6	132.8	96.30	1,046.53
	NSI	2,325	2.40	74.7	51.2	50.1	101.10	407.59

STATEWIDE AVERAGES

		AUTH CASES	AVERAGE FI SCORE	AVERAGE FI HOURS	AVERAGE AUTH HRS PER CASE	AVERAGE PAID HRS PER CASE	PERCENT HOURS PAID/AUTH	AVERAGE PAID $ PER CASE
MODOC	TOTAL - ALL	120	2.61	88.0	90.4	82.1	90.80	600.48
	SI	19	3.69	173.0	180.2	149.5	91.60	1,081.00
	NSI	101	2.41	72.0	73.5	67.8	90.40	498.55
	IP TOTAL	120	2.61	88.0	90.4	82.1	90.80	600.48
	SI	19	3.69	173.0	180.2	149.5	91.60	1,081.00
	NSI	101	2.41	72.0	73.5	67.8	90.40	498.55
MONO	TOTAL - ALL	38	2.63	90.6	127.0	128.2	108.90	964.36
	SI	11	3.65	151.7	250.2	213.5	116.30	1,555.81
	NSI	27	2.21	65.7	76.8	79.0	99.10	623.13
	IP TOTAL	38	2.63	90.6	127.0	128.2	108.90	964.36
	SI	11	3.65	151.7	250.2	213.5	116.30	1,555.81
	NSI	27	2.21	65.7	76.8	79.0	99.10	623.13
MONTEREY	TOTAL - ALL	2,864	3.04	115.5	91.4	89.2	98.60	929.51
	SI	804	3.88	185.4	159.5	155.2	99.70	1,594.79
	NSI	2,060	2.71	88.2	64.8	63.0	97.70	664.94
	IP TOTAL	2,864	3.04	115.5	91.4	89.2	98.60	929.51
	SI	804	3.88	185.4	159.5	155.2	99.70	1,594.79
	NSI	2,060	2.71	88.2	64.8	63.0	97.70	664.94
NAPA	TOTAL - ALL	618	2.74	104.1	100.6	97.4	95.90	1,087.12
	SI	203	3.61	176.2	175.4	166.6	96.80	1,837.14
	NSI	415	2.32	68.8	64.0	62.1	94.60	703.77
	IP TOTAL	618	2.74	104.1	100.6	97.4	95.90	1,087.12
	SI	203	3.61	176.2	175.4	166.6	96.80	1,837.14
	NSI	415	2.32	68.8	64.0	62.1	94.60	703.77
NEVADA	TOTAL - ALL	675	2.63	105.2	114.7	121.0	99.20	892.19
	SI	204	3.56	201.0	218.4	226.3	102.00	1,638.04
	NSI	471	2.23	63.7	69.8	72.3	95.40	546.76
	IP TOTAL	675	2.63	105.2	114.7	121.0	99.20	892.19
	SI	204	3.56	201.0	218.4	226.3	102.00	1,638.04
	NSI	471	2.23	63.7	69.8	72.3	95.40	546.76
ORANGE	TOTAL - ALL	12,541	2.68	81.8	71.7	70.9	99.00	647.08
	SI	1,750	3.78	150.2	145.9	144.3	102.80	1,294.41
	NSI	10,791	2.50	70.7	59.7	58.5	97.40	537.35
	IP TOTAL	12,541	2.68	81.8	71.7	70.9	99.00	647.08
	SI	1,750	3.78	150.2	145.9	144.3	102.80	1,294.41
	NSI	10,791	2.50	70.7	59.7	58.5	97.40	537.35

STATEWIDE AVERAGES

		AUTH CASES	AVERAGE FI SCORE	AVERAGE FI HOURS	AVERAGE AUTH HRS PER CASE	AVERAGE PAID HRS PER CASE	PERCENT HOURS PAID/AUTH	AVERAGE PAID $ PER CASE
PLACER	TOTAL - ALL	1,397	2.95	110.5	118.9	119.8	100.30	1,078.11
	SI	507	3.58	172.4	194.3	196.2	103.30	1,745.08
	NSI	890	2.59	75.2	76.0	74.4	95.80	681.13
	IP TOTAL	1,397	2.95	110.5	118.9	119.8	100.30	1,078.11
	SI	507	3.58	172.4	194.3	196.2	103.30	1,745.08
	NSI	890	2.59	75.2	76.0	74.4	95.80	681.13
PLUMAS	TOTAL - ALL	308	2.28	71.6	70.1	69.5	94.90	526.38
	SI	28	3.59	164.1	203.4	200.1	112.40	1,507.06
	NSI	280	2.15	62.4	56.8	53.6	88.70	407.06
	IP TOTAL	308	2.28	71.6	70.1	69.5	94.90	526.38
	SI	28	3.59	164.1	203.4	200.1	112.40	1,507.06
	NSI	280	2.15	62.4	56.8	53.6	88.70	407.06
RIVERSIDE	TOTAL - ALL	13,141	2.77	106.3	91.8	96.6	91.90	909.45
	SI	3,558	3.56	171.0	157.8	161.1	96.40	1,497.06
	NSI	9,583	2.48	82.3	67.3	69.9	87.90	666.02
	IP TOTAL	11,402	2.84	111.6	96.4	96.6	100.80	909.45
	SI	3,371	3.56	171.2	159.3	161.1	100.80	1,497.06
	NSI	8,031	2.54	86.6	70.0	69.9	100.80	666.02
	CC TOTAL	1,739	2.34	71.8	61.3	0.0	0.00	0.00
	SI	187	3.48	167.3	130.9	0.0	0.00	0.00
	NSI	1,552	2.20	60.3	52.9	0.0	0.00	0.00
SACRAMENTO	TOTAL - ALL	17,081	2.77	110.1	101.8	105.6	106.50	1,151.22
	SI	4,995	3.52	178.0	169.9	176.8	105.90	1,915.35
	NSI	12,086	2.46	82.0	73.7	76.6	107.00	839.22
	IP TOTAL	17,081	2.77	110.1	101.8	105.6	106.50	1,151.22
	SI	4,995	3.52	178.0	169.9	176.8	105.90	1,915.35
	NSI	12,086	2.46	82.0	73.7	76.6	107.00	839.22
SAN BENITO	TOTAL - ALL	305	2.91	120.4	106.8	104.9	101.50	1,108.26
	SI	108	3.72	170.0	159.7	153.4	103.20	1,610.25
	NSI	197	2.47	93.2	77.8	76.7	99.50	815.64
	IP TOTAL	305	2.91	120.4	106.8	104.9	101.50	1,108.26
	SI	108	3.72	170.0	159.7	153.4	103.20	1,610.25
	NSI	197	2.47	93.2	77.8	76.7	99.50	815.64
SAN BERNARDINO	TOTAL - ALL	16,597	2.87	92.5	87.4	86.9	98.20	827.90
	SI	4,012	3.61	145.5	147.5	146.5	98.70	1,377.59
	NSI	12,585	2.63	75.6	68.3	67.8	97.80	651.29
	IP TOTAL	16,597	2.87	92.5	87.4	86.9	98.20	827.90
	SI	4,012	3.61	145.5	147.5	146.5	98.70	1,377.59
	NSI	12,585	2.63	75.6	68.3	67.8	97.80	651.29

STATEWIDE AVERAGES

		AUTH CASES	AVERAGE FI SCORE	AVERAGE FI HOURS	AVERAGE AUTH HRS PER CASE	AVERAGE PAID HRS PER CASE	PERCENT HOURS PAID/AUTH	AVERAGE PAID $ PER CASE
SAN DIEGO	TOTAL - ALL	20,569	2.72	84.5	80.3	79.5	99.30	773.07
	SI	3,963	3.63	152.3	153.0	150.0	99.30	1,442.85
	NSI	16,606	2.50	68.3	63.0	62.4	99.30	611.29
	IP TOTAL	20,567	2.72	84.5	80.3	79.5	99.30	773.07
	SI	3,963	3.63	152.3	153.0	150.0	99.30	1,442.85
	NSI	16,604	2.50	68.3	63.0	62.4	99.30	611.29
	CC TOTAL	2	2.65	57.5	49.7	0.0	0.00	0.00
	SI	0	0.00	0.0	0.0	0.0	0.00	0.00
	NSI	2	2.65	57.5	49.7	0.0	0.00	0.00
SAN FRANCISCO	TOTAL - ALL	17,052	2.76	93.4	82.5	72.4	103.30	906.30
	SI	3,126	3.58	154.4	149.6	131.5	103.10	1,642.78
	NSI	13,926	2.57	79.7	67.5	59.2	103.50	741.77
	IP TOTAL	16,052	2.77	94.1	83.6	81.6	99.00	948.80
	SI	2,938	3.59	154.1	151.0	148.6	98.30	1,711.72
	NSI	13,114	2.59	80.7	68.5	66.9	99.40	780.87
	CC TOTAL	1,000	2.49	81.9	66.1	33.0	190.50	724.74
	SI	188	3.48	158.7	127.8	62.9	191.70	1,366.08
	NSI	812	2.26	64.1	51.8	25.9	189.90	572.31
SAN JOAQUIN	TOTAL - ALL	6,060	2.62	92.1	79.8	79.7	101.70	750.10
	SI	1,225	3.58	161.5	153.9	152.2	101.60	1,397.97
	NSI	4,835	2.38	74.5	61.1	61.2	101.70	584.08
	IP TOTAL	5,477	2.67	95.6	83.5	83.8	102.80	770.28
	SI	1,171	3.59	161.0	155.6	154.3	102.40	1,397.92
	NSI	4,306	2.42	77.8	63.9	64.5	103.00	597.80
	CC TOTAL	583	2.14	59.0	45.0	38.5	82.10	547.51
	SI	54	3.46	173.2	117.0	100.1	77.60	1,399.20
	NSI	529	2.01	47.3	37.7	32.6	83.50	465.68
SAN LUIS OBISPO	TOTAL - ALL	1,508	2.53	87.0	84.3	85.3	95.20	754.75
	SI	319	3.70	188.3	187.1	187.0	94.30	1,637.98
	NSI	1,189	2.22	59.8	56.7	58.0	96.00	516.96
	IP TOTAL	1,469	2.54	87.5	86.3	87.5	95.30	773.39
	SI	315	3.70	188.4	189.0	188.8	94.40	1,653.43
	NSI	1,154	2.22	60.0	58.3	59.6	96.00	531.46
	HM TOTAL	39	2.31	66.6	8.7	5.8	63.10	58.51
	SI	4	3.48	180.3	33.1	10.3	23.30	103.33
	NSI	35	2.18	53.6	6.0	5.4	88.10	54.56

STATEWIDE AVERAGES

		AUTH CASES	AVERAGE FI SCORE	AVERAGE FI HOURS	AVERAGE AUTH HRS PER CASE	AVERAGE PAID HRS PER CASE	PERCENT HOURS PAID/AUTH	AVERAGE PAID $ PER CASE
SAN MATEO	TOTAL - ALL	2,367	3.18	113.7	110.3	110.0	100.60	1,269.35
	SI	837	3.86	174.0	165.8	163.6	101.30	1,887.53
	NSI	1,530	2.82	80.8	79.9	79.8	99.60	921.19
	IP TOTAL	2,268	3.20	114.7	112.1	111.9	100.50	1,272.50
	SI	811	3.86	174.4	167.2	164.9	101.20	1,876.18
	NSI	1,457	2.83	81.5	81.4	81.5	99.80	926.18
	CC TOTAL	99	2.87	91.4	68.1	66.9	101.10	1,198.72
	SI	26	3.78	162.8	120.0	124.2	107.40	2,237.81
	NSI	73	2.54	66.0	49.7	46.2	95.60	824.65
SANTA BARBARA	TOTAL - ALL	2,489	2.68	84.0	75.7	75.3	100.10	765.85
	SI	519	3.73	173.4	165.1	162.6	101.90	1,595.26
	NSI	1,970	2.40	60.5	52.2	51.5	98.70	539.76
	IP TOTAL	2,146	2.75	88.8	82.3	81.7	100.10	793.07
	SI	493	3.74	173.3	169.7	165.7	101.60	1,594.51
	NSI	1,653	2.46	63.6	56.2	55.6	98.90	544.35
	CC TOTAL	343	2.22	54.2	34.7	35.0	100.10	592.94
	SI	26	3.51	174.4	78.5	97.2	114.20	1,611.28
	NSI	317	2.11	44.3	31.1	30.2	97.20	515.85
SANTA CLARA	TOTAL - ALL	11,651	2.72	97.3	73.7	75.3	102.40	942.96
	SI	2,213	3.74	173.2	153.6	159.1	100.20	1,974.13
	NSI	9,438	2.48	79.5	55.0	56.5	103.90	711.66
	IP TOTAL	11,651	2.72	97.3	73.7	75.3	102.40	942.96
	SI	2,213	3.74	173.2	153.6	159.1	100.20	1,974.13
	NSI	9,438	2.48	79.5	55.0	56.5	103.90	711.66
SANTA CRUZ	TOTAL - ALL	1,764	2.62	84.9	82.4	82.2	98.00	935.75
	SI	436	3.50	159.8	170.9	168.3	99.40	1,900.55
	NSI	1,328	2.33	60.3	53.4	53.0	96.50	607.43
	IP TOTAL	1,764	2.62	84.9	82.4	82.2	98.00	935.75
	SI	436	3.50	159.8	170.9	168.3	99.40	1,900.55
	NSI	1,328	2.33	60.3	53.4	53.0	96.50	607.43
SHASTA	TOTAL - ALL	2,468	2.63	95.5	95.0	93.5	97.40	680.48
	SI	644	3.48	175.3	188.1	182.4	97.50	1,318.36
	NSI	1,824	2.33	67.3	62.1	61.4	97.30	450.46
	IP TOTAL	2,468	2.63	95.5	95.0	93.5	97.40	680.48
	SI	644	3.48	175.3	188.1	182.4	97.50	1,318.36
	NSI	1,824	2.33	67.3	62.1	61.4	97.30	450.46

STATEWIDE AVERAGES

		AUTH CASES	AVERAGE FI SCORE	AVERAGE FI HOURS	AVERAGE AUTH HRS PER CASE	AVERAGE PAID HRS PER CASE	PERCENT HOURS PAID/AUTH	AVERAGE PAID $ PER CASE
SIERRA	TOTAL - ALL	28	2.32	103.0	97.0	93.4	92.80	709.08
	SI	3	3.79	405.1	246.3	235.0	95.30	1,644.13
	NSI	25	2.14	66.7	79.1	75.7	91.80	592.20
	IP TOTAL	28	2.32	103.0	97.0	93.4	92.80	709.08
	SI	3	3.79	405.1	246.3	235.0	95.30	1,644.13
	NSI	25	2.14	66.7	79.1	75.7	91.80	592.20
SISKIYOU	TOTAL - ALL	442	2.54	73.4	77.4	78.9	97.30	570.33
	SI	71	3.60	159.2	176.2	180.1	99.30	1,291.46
	NSI	371	2.34	57.0	58.5	59.1	96.10	429.37
	IP TOTAL	442	2.54	73.4	77.4	78.9	97.30	570.33
	SI	71	3.60	159.2	176.2	180.1	99.30	1,291.46
	NSI	371	2.34	57.0	58.5	59.1	96.10	429.37
SOLANO	TOTAL - ALL	2,561	3.10	121.2	107.3	104.5	100.10	1,173.37
	SI	821	3.88	187.3	174.6	170.3	99.60	1,891.80
	NSI	1,740	2.73	90.0	75.6	73.8	100.70	837.94
	IP TOTAL	2,561	3.10	121.2	107.3	104.5	100.10	1,173.37
	SI	821	3.88	187.3	174.6	170.3	99.60	1,891.80
	NSI	1,740	2.73	90.0	75.6	73.8	100.70	837.94
SONOMA	TOTAL - ALL	3,882	2.76	95.9	96.2	96.2	96.40	1,033.91
	SI	1,087	3.63	177.0	181.3	180.1	97.30	1,921.56
	NSI	2,795	2.42	64.3	63.1	62.9	95.40	681.16
	IP TOTAL	3,882	2.76	95.9	96.2	96.2	96.40	1,033.91
	SI	1,087	3.63	177.0	181.3	180.1	97.30	1,921.56
	NSI	2,795	2.42	64.3	63.1	62.9	95.40	681.16
STANISLAUS	TOTAL - ALL	5,017	2.63	92.2	75.7	77.9	101.00	702.84
	SI	1,038	3.53	166.4	154.4	156.2	103.10	1,395.14
	NSI	3,979	2.40	72.8	55.2	56.5	99.50	513.58
	IP TOTAL	5,002	2.63	92.3	75.9	78.1	101.00	704.06
	SI	1,036	3.53	166.4	154.6	156.4	103.10	1,395.93
	NSI	3,966	2.40	72.9	55.4	56.7	99.50	514.61
	HM TOTAL	15	2.38	68.8	8.1	7.3	66.50	157.48
	SI	2	3.65	184.8	18.4	26.5	72.00	566.05
	NSI	13	2.18	51.0	6.5	5.4	64.10	116.63
SUTTER	TOTAL - ALL	624	2.93	101.3	93.4	92.9	98.20	804.46
	SI	179	3.73	173.0	170.3	171.2	100.50	1,483.42
	NSI	445	2.61	72.5	62.4	60.8	95.60	526.35
	IP TOTAL	624	2.93	101.3	93.4	92.9	98.20	804.46
	SI	179	3.73	173.0	170.3	171.2	100.50	1,483.42
	NSI	445	2.61	72.5	62.4	60.8	95.60	526.35

STATEWIDE AVERAGES

		AUTH CASES	AVERAGE FI SCORE	AVERAGE FI HOURS	AVERAGE AUTH HRS PER CASE	AVERAGE PAID HRS PER CASE	PERCENT HOURS PAID/AUTH	AVERAGE PAID $ PER CASE
TEHAMA	TOTAL - ALL	1,070	2.33	77.3	79.5	80.6	95.90	578.34
	SI	169	3.48	188.2	188.1	187.6	92.60	1,327.46
	NSI	901	2.11	56.5	59.1	61.0	97.90	440.94
	IP TOTAL	1,069	2.33	77.3	79.6	80.6	96.00	578.34
	SI	169	3.48	188.2	188.1	187.6	92.60	1,327.46
	NSI	900	2.11	56.5	59.2	61.0	98.00	440.94
	CC TOTAL	1	1.75	23.3	20.3	0.0	0.00	0.00
	SI	0	0.00	0.0	0.0	0.0	0.00	0.00
	NSI	1	1.75	23.3	20.3	0.0	0.00	0.00
TRINITY	TOTAL - ALL	175	2.46	94.9	92.5	88.5	97.20	657.47
	SI	39	3.31	171.8	176.5	165.2	103.10	1,227.90
	NSI	136	2.22	72.8	68.5	64.0	92.80	475.78
	IP TOTAL	175	2.46	94.9	92.5	88.5	97.20	657.47
	SI	39	3.31	171.8	176.5	165.2	103.10	1,227.90
	NSI	136	2.22	72.8	68.5	64.0	92.80	475.78
TULARE	TOTAL - ALL	2,346	2.97	74.6	68.4	67.5	98.40	545.14
	SI	304	4.07	147.0	136.4	134.1	95.70	1,058.25
	NSI	2,042	2.81	63.9	58.2	57.8	99.30	470.76
	IP TOTAL	2,336	2.97	74.6	68.6	67.7	98.40	546.57
	SI	303	4.07	146.6	136.8	134.1	95.70	1,058.25
	NSI	2,033	2.81	63.9	58.5	58.0	99.30	472.14
	HM TOTAL	10	3.01	79.9	6.5	6.2	67.10	70.21
	SI	1	4.67	257.1	1.0	0.0	0.00	0.00
	NSI	9	2.83	60.2	7.1	6.2	68.20	70.21
TUOLUMNE	TOTAL - ALL	293	2.10	52.5	47.5	43.9	85.70	344.22
	SI	28	3.70	184.8	176.4	144.7	87.80	1,008.69
	NSI	265	1.93	38.5	33.9	31.4	84.50	261.85
	IP TOTAL	214	2.28	64.2	59.1	55.6	87.50	397.92
	SI	27	3.73	186.2	182.8	149.6	87.80	1,041.20
	NSI	187	2.07	46.6	41.2	39.6	87.30	288.19
	HM TOTAL	79	1.60	20.6	16.3	11.9	67.60	197.83
	SI	1	2.83	147.8	4.7	4.0	85.10	66.00
	NSI	78	1.58	19.0	16.5	12.1	67.60	199.66
VENTURA	TOTAL - ALL	3,012	2.74	91.7	80.4	78.5	95.20	759.86
	SI	737	3.62	156.1	152.0	145.6	97.80	1,392.15
	NSI	2,275	2.46	70.8	57.2	55.4	92.90	541.66
	IP TOTAL	3,012	2.74	91.7	80.4	78.5	95.20	759.86
	SI	737	3.62	156.1	152.0	145.6	97.80	1,392.15
	NSI	2,275	2.46	70.8	57.2	55.4	92.90	541.66

STATEWIDE AVERAGES

		AUTH CASES	AVERAGE FI SCORE	AVERAGE FI HOURS	AVERAGE AUTH HRS PER CASE	AVERAGE PAID HRS PER CASE	PERCENT HOURS PAID/AUTH	AVERAGE PAID $ PER CASE
YOLO	TOTAL - ALL	1,350	2.58	93.4	85.0	83.6	96.30	934.81
	SI	265	3.48	161.5	167.4	163.0	98.40	1,803.41
	NSI	1,085	2.36	76.8	64.8	63.4	94.90	713.95
	IP TOTAL	1,350	2.58	93.4	85.0	83.6	96.30	934.81
	SI	265	3.48	161.5	167.4	163.0	98.40	1,803.41
	NSI	1,085	2.36	76.8	64.8	63.4	94.90	713.95
YUBA	TOTAL - ALL	688	2.88	79.7	83.0	85.2	99.00	778.38
	SI	113	4.04	155.8	161.2	173.5	100.00	1,570.69
	NSI	575	2.65	64.7	67.7	68.6	98.50	629.56
	IP TOTAL	688	2.88	79.7	83.0	85.2	99.00	778.38
	SI	113	4.04	155.8	161.2	173.5	100.00	1,570.69
	NSI	575	2.65	64.7	67.7	68.6	98.50	629.56
ALL COUNTIES	TOTAL - ALL	366,315	2.90	96.7	85.4	85.5	101.00	827.65
	SI	81,961	3.70	160.1	154.6	154.8	100.80	1,486.48
	NSI	284,354	2.67	78.4	65.4	65.6	101.20	638.19
	IP TOTAL	362,081	2.90	97.0	85.7	86.2	101.20	829.55
	SI	81,415	3.70	160.1	154.8	155.7	100.80	1,487.41
	NSI	280,666	2.67	78.7	65.7	66.2	101.50	639.55
	CC TOTAL	4,074	2.39	72.0	58.5	34.5	69.70	704.86
	SI	537	3.52	164.3	125.9	68.1	83.80	1,403.39
	NSI	3,537	2.21	58.0	48.3	27.5	64.10	558.91
	HM TOTAL	160	1.98	44.3	14.5	9.6	59.70	146.82
	SI	9	3.54	183.1	23.8	12.3	28.60	188.41
	NSI	151	1.89	36.0	14.0	9.5	62.80	145.34