STATE OF CALIFORNIA
IN-HOME SUPPORTIVE SERVICES
MANAGEMENT STATISTICS SUMMARY

MONTHLY CASELOAD, HOURS PAID AND EXPENDITURES -- TOTAL OF PCSP AND RESIDUAL

COUNTY	CASES OPEN AT MTH END	TOTAL OF ALL MODES			INDIVIDUAL PROVIDER (IP)		
		CASES	HOURS	EXPENSE	CASES	HOURS	EXPENSE
ALL COUNTIES	368,978	358,272	30,491,775.5	292,550,480.93	357,185	30,448,786.1	291,882,903.41
ALAMEDA	14,281	14,028	1,286,273.4	14,510,153.31	14,028	1,286,273.4	14,510,153.31
ALPINE	5	5	568.7	4,211.09	5	568.7	4,211.09
AMADOR	174	165	14,819.5	129,905.10	165	14,819.5	129,905.10
BUTTE	2,938	2,546	310,620.7	2,337,182.54	2,546	310,620.7	2,337,182.54
CALAVERAS	248	252	22,151.6	192,363.30	252	22,151.6	192,363.30
COLUSA	195	177	18,772.0	134,592.59	177	18,772.0	134,592.59
CONTRA COSTA	6,511	6,303	551,749.0	6,171,653.41	6,303	551,749.0	6,171,653.41
DEL NORTE	296	278	30,149.7	215,662.65	278	30,149.7	215,662.65
EL DORADO	598	529	65,521.0	578,213.45	520	65,391.0	576,392.15
FRESNO	11,092	11,000	1,111,633.3	9,774,099.95	11,000	1,111,633.3	9,774,099.95
GLENN	388	347	35,427.4	269,039.89	347	35,427.4	269,039.89
HUMBOLDT	1,781	1,631	156,719.8	1,116,333.43	1,631	156,719.8	1,116,333.43
IMPERIAL	4,695	4,452	349,805.2	2,537,513.84	4,452	349,805.2	2,537,513.84
INYO	126	111	12,157.4	87,860.73	111	12,157.4	87,860.73
KERN	4,871	4,799	408,514.9	3,515,983.21	4,799	408,514.9	3,515,983.21
KINGS	1,448	1,417	127,045.6	1,019,073.23	1,417	127,045.6	1,019,073.23
LAKE	1,542	1,484	168,476.3	1,204,689.11	1,484	168,476.3	1,204,689.11
LASSEN	261	232	23,176.9	163,038.40	232	23,176.9	163,038.40
LOS ANGELES	156,636	153,346	12,487,450.9	114,550,511.01	153,346	12,487,450.9	114,550,511.01
MADERA	1,327	1,267	94,948.0	678,846.57	1,267	94,948.0	678,846.57
MARIN	1,325	1,313	136,457.5	1,512,934.65	1,313	136,457.5	1,512,934.65
MARIPOSA	230	223	20,639.7	167,683.85	223	20,639.7	167,683.85
MENDOCINO	1,355	1,252	117,994.9	1,059,389.48	1,252	117,994.9	1,059,389.48
MERCED	2,715	2,562	162,019.2	1,300,330.45	2,562	162,019.2	1,300,330.45
MODOC	116	102	9,761.9	70,250.60	102	9,761.9	70,250.60
MONO	38	31	4,527.0	33,531.05	31	4,527.0	33,531.05
MONTEREY	2,888	2,854	257,431.8	2,858,987.19	2,854	257,431.8	2,858,987.19
NAPA	638	571	59,139.2	655,046.01	571	59,139.2	655,046.01
NEVADA	638	580	68,190.5	497,301.75	580	68,190.5	497,301.75
ORANGE	12,672	12,494	877,851.1	7,941,442.87	12,494	877,851.1	7,941,442.87
PLACER	1,420	1,362	159,700.5	1,416,749.93	1,362	159,700.5	1,416,749.93
PLUMAS	276	256	17,834.1	133,361.39	256	17,834.1	133,361.39
RIVERSIDE	12,882	11,304	1,070,701.5	10,200,558.22	11,304	1,070,701.5	10,200,558.22
SACRAMENTO	17,437	16,994	1,738,826.2	18,589,199.53	16,994	1,738,826.2	18,589,199.53
SAN BENITO	288	291	28,411.1	289,290.89	291	28,411.1	289,290.89
SAN BERNARDINO	16,153	15,728	1,400,833.5	13,169,672.00	15,728	1,400,833.5	13,169,672.00
SAN DIEGO	20,858	20,747	1,667,284.7	16,006,744.60	20,747	1,667,284.7	16,006,744.60
SAN FRANCISCO	17,224	16,163	1,357,151.3	15,699,348.06	16,163	1,357,151.3	15,699,348.06
SAN JOAQUIN	6,101	6,098	488,022.0	4,533,713.52	5,501	463,050.9	4,183,642.81
SAN LUIS OBISPO	1,475	1,336	123,715.4	1,076,915.13	1,326	123,560.9	1,075,370.13
SAN MATEO	2,380	2,348	263,799.4	2,992,903.74	2,257	257,192.4	2,867,374.94
SANTA BARBARA	2,494	2,444	187,693.8	2,068,678.01	2,148	177,254.3	1,892,451.50
SANTA CLARA	12,189	12,133	884,182.5	10,933,239.74	12,133	884,182.5	10,933,239.74
SANTA CRUZ	1,849	1,704	137,573.1	1,545,501.65	1,704	137,573.1	1,545,501.65
SHASTA	2,397	2,330	215,692.6	1,539,343.95	2,330	215,692.6	1,539,343.95
SIERRA	36	34	2,816.4	21,179.58	34	2,816.4	21,179.58
SISKIYOU	424	392	32,258.6	230,307.09	392	32,258.6	230,307.09
SOLANO	2,556	2,511	266,074.7	2,944,886.38	2,511	266,074.7	2,944,886.38
SONOMA	3,947	3,832	375,556.2	4,165,927.67	3,832	375,556.2	4,165,927.67
STANISLAUS	5,069	4,756	361,362.4	3,218,630.99	4,744	361,277.3	3,216,813.24
SUTTER	662	631	58,579.6	499,591.36	631	58,579.6	499,591.36
TEHAMA	1,036	953	78,162.7	553,440.33	953	78,162.7	553,440.33
TRINITY	156	144	13,117.2	95,990.91	144	13,117.2	95,990.91
TULARE	2,321	2,302	157,114.7	1,256,973.88	2,291	157,080.2	1,256,588.49
TUOLUMNE	278	264	12,491.4	89,363.18	203	11,923.7	79,181.12
VENTURA	3,006	2,879	231,751.9	2,215,936.27	2,879	231,751.9	2,215,936.27
YOLO	1,400	1,357	118,382.6	1,298,366.49	1,357	118,382.6	1,298,366.49
YUBA	636	628	52,691.3	476,841.73	628	52,691.3	476,841.73

MONTHLY CASELOAD, HOURS PAID AND EXPENDITURES -- TOTAL OF PCSP AND RESIDUAL

COUNTY	CONTRACT CASES (CC)			COUNTY HOMEMAKER (HM)		
	CASES	HOURS	EXPENSE	CASES	HOURS	EXPENSE
ALL COUNTIES	984	42,017.6	651,826.02	103	971.8	15,751.50
ALAMEDA	0	0.0	0.00	0	0.0	0.00
ALPINE	0	0.0	0.00	0	0.0	0.00
AMADOR	0	0.0	0.00	0	0.0	0.00
BUTTE	0	0.0	0.00	0	0.0	0.00
CALAVERAS	0	0.0	0.00	0	0.0	0.00
COLUSA	0	0.0	0.00	0	0.0	0.00
CONTRA COSTA	0	0.0	0.00	0	0.0	0.00
DEL NORTE	0	0.0	0.00	0	0.0	0.00
EL DORADO	0	0.0	0.00	9	130.0	1,821.30
FRESNO	0	0.0	0.00	0	0.0	0.00
GLENN	0	0.0	0.00	0	0.0	0.00
HUMBOLDT	0	0.0	0.00	0	0.0	0.00
IMPERIAL	0	0.0	0.00	0	0.0	0.00
INYO	0	0.0	0.00	0	0.0	0.00
KERN	0	0.0	0.00	0	0.0	0.00
KINGS	0	0.0	0.00	0	0.0	0.00
LAKE	0	0.0	0.00	0	0.0	0.00
LASSEN	0	0.0	0.00	0	0.0	0.00
LOS ANGELES	0	0.0	0.00	0	0.0	0.00
MADERA	0	0.0	0.00	0	0.0	0.00
MARIN	0	0.0	0.00	0	0.0	0.00
MARIPOSA	0	0.0	0.00	0	0.0	0.00
MENDOCINO	0	0.0	0.00	0	0.0	0.00
MERCED	0	0.0	0.00	0	0.0	0.00
MODOC	0	0.0	0.00	0	0.0	0.00
MONO	0	0.0	0.00	0	0.0	0.00
MONTEREY	0	0.0	0.00	0	0.0	0.00
NAPA	0	0.0	0.00	0	0.0	0.00
NEVADA	0	0.0	0.00	0	0.0	0.00
ORANGE	0	0.0	0.00	0	0.0	0.00
PLACER	0	0.0	0.00	0	0.0	0.00
PLUMAS	0	0.0	0.00	0	0.0	0.00
RIVERSIDE	0	0.0	0.00	0	0.0	0.00
SACRAMENTO	0	0.0	0.00	0	0.0	0.00
SAN BENITO	0	0.0	0.00	0	0.0	0.00
SAN BERNARDINO	0	0.0	0.00	0	0.0	0.00
SAN DIEGO	0	0.0	0.00	0	0.0	0.00
SAN FRANCISCO	0	0.0	0.00	0	0.0	0.00
SAN JOAQUIN	597	24,971.1	350,070.71	0	0.0	0.00
SAN LUIS OBISPO	0	0.0	0.00	10	154.5	1,545.00
SAN MATEO	91	6,607.0	125,528.80	0	0.0	0.00
SANTA BARBARA	296	10,439.5	176,226.51	0	0.0	0.00
SANTA CLARA	0	0.0	0.00	0	0.0	0.00
SANTA CRUZ	0	0.0	0.00	0	0.0	0.00
SHASTA	0	0.0	0.00	0	0.0	0.00
SIERRA	0	0.0	0.00	0	0.0	0.00
SISKIYOU	0	0.0	0.00	0	0.0	0.00
SOLANO	0	0.0	0.00	0	0.0	0.00
SONOMA	0	0.0	0.00	0	0.0	0.00
STANISLAUS	0	0.0	0.00	12	85.1	1,817.75
SUTTER	0	0.0	0.00	0	0.0	0.00
TEHAMA	0	0.0	0.00	0	0.0	0.00
TRINITY	0	0.0	0.00	0	0.0	0.00
TULARE	0	0.0	0.00	11	34.5	385.39
TUOLUMNE	0	0.0	0.00	61	567.7	10,182.06
VENTURA	0	0.0	0.00	0	0.0	0.00
YOLO	0	0.0	0.00	0	0.0	0.00
YUBA	0	0.0	0.00	0	0.0	0.00

S T A T E O F C A L I F O R N I A
IN-HOME SUPPORTIVE SERVICES
MANAGEMENT STATISTICS SUMMARY

MONTHLY CASELOAD, HOURS PAID AND EXPENDITURES -- PERSONAL CARE PROGRAM (PCSP)

COUNTY	CASES OPEN AT MTH END	TOTAL OF ALL MODES			INDIVIDUAL PROVIDER (IP)		
		CASES	HOURS	EXPENSE	CASES	HOURS	EXPENSE
ALL COUNTIES	332,952	331,378	27,992,531.7	270,423,690.98	330,521	27,953,970.1	269,826,497.07
ALAMEDA	12,755	13,255	1,198,536.5	13,564,767.01	13,255	1,198,536.5	13,564,767.01
ALPINE	4	5	568.7	4,211.09	5	568.7	4,211.09
AMADOR	156	155	13,465.9	118,715.36	155	13,465.9	118,715.36
BUTTE	2,895	2,130	245,233.0	1,871,053.80	2,130	245,233.0	1,871,053.80
CALAVERAS	216	227	18,787.3	165,106.80	227	18,787.3	165,106.80
COLUSA	188	144	14,676.1	106,925.58	144	14,676.1	106,925.58
CONTRA COSTA	6,177	5,939	519,314.2	5,829,952.63	5,939	519,314.2	5,829,952.63
DEL NORTE	289	241	24,870.0	179,847.09	241	24,870.0	179,847.09
EL DORADO	533	467	56,025.0	497,481.22	462	55,941.0	496,304.38
FRESNO	9,695	10,282	1,033,080.3	9,135,429.75	10,282	1,033,080.3	9,135,429.75
GLENN	376	308	30,278.7	232,543.66	308	30,278.7	232,543.66
HUMBOLDT	1,466	1,449	134,923.2	969,383.79	1,449	134,923.2	969,383.79
IMPERIAL	4,182	3,889	303,754.0	2,227,955.09	3,889	303,754.0	2,227,955.09
INYO	92	106	11,130.2	80,775.82	106	11,130.2	80,775.82
KERN	4,433	4,443	376,077.7	3,259,849.84	4,443	376,077.7	3,259,849.84
KINGS	1,250	1,303	113,946.9	922,739.49	1,303	113,946.9	922,739.49
LAKE	1,495	1,364	152,068.8	1,095,071.21	1,364	152,068.8	1,095,071.21
LASSEN	239	211	20,359.4	143,794.98	211	20,359.4	143,794.98
LOS ANGELES	142,444	143,700	11,713,697.4	107,945,161.12	143,700	11,713,697.4	107,945,161.12
MADERA	1,122	1,145	83,577.3	602,384.01	1,145	83,577.3	602,384.01
MARIN	1,109	1,234	123,201.7	1,373,765.98	1,234	123,201.7	1,373,765.98
MARIPOSA	204	205	18,966.3	155,124.59	205	18,966.3	155,124.59
MENDOCINO	1,188	1,152	104,727.8	949,355.34	1,152	104,727.8	949,355.34
MERCED	2,137	2,320	141,809.7	1,149,593.01	2,320	141,809.7	1,149,593.01
MODOC	96	94	8,623.4	62,434.58	94	8,623.4	62,434.58
MONO	29	26	3,679.3	27,220.60	26	3,679.3	27,220.60
MONTEREY	2,743	2,483	231,719.8	2,594,380.18	2,483	231,719.8	2,594,380.18
NAPA	556	527	53,001.8	589,439.51	527	53,001.8	589,439.51
NEVADA	571	507	54,745.0	402,492.88	507	54,745.0	402,492.88
ORANGE	11,521	11,321	775,782.5	7,067,724.73	11,321	775,782.5	7,067,724.73
PLACER	1,331	1,182	130,930.1	1,172,512.03	1,182	130,930.1	1,172,512.03
PLUMAS	250	237	15,239.6	115,292.70	237	15,239.6	115,292.70
RIVERSIDE	10,985	9,997	931,972.8	8,947,799.14	9,997	931,972.8	8,947,799.14
SACRAMENTO	15,704	15,993	1,616,282.5	17,368,206.51	15,993	1,616,282.5	17,368,206.51
SAN BENITO	283	264	25,812.9	264,839.74	264	25,812.9	264,839.74
SAN BERNARDINO	15,898	13,779	1,219,773.1	11,567,851.75	13,779	1,219,773.1	11,567,851.75
SAN DIEGO	17,710	18,652	1,490,626.7	14,403,672.41	18,652	1,490,626.7	14,403,672.41
SAN FRANCISCO	16,714	15,676	1,321,952.2	15,326,197.46	15,676	1,321,952.2	15,326,197.46
SAN JOAQUIN	5,582	5,405	432,482.3	4,046,107.41	4,962	410,990.0	3,747,688.00
SAN LUIS OBISPO	1,185	1,175	105,327.4	922,421.31	1,165	105,172.9	920,876.31
SAN MATEO	2,218	2,198	248,871.6	2,833,780.40	2,113	242,421.7	2,712,020.40
SANTA BARBARA	2,233	2,191	169,812.6	1,880,310.78	1,946	160,041.6	1,717,079.69
SANTA CLARA	10,077	11,343	807,719.4	10,040,896.99	11,343	807,719.4	10,040,896.99
SANTA CRUZ	1,509	1,549	121,142.1	1,371,809.25	1,549	121,142.1	1,371,809.25
SHASTA	2,143	2,141	191,143.4	1,375,926.17	2,141	191,143.4	1,375,926.17
SIERRA	28	34	2,816.4	21,179.58	34	2,816.4	21,179.58
SISKIYOU	407	360	28,707.5	206,540.98	360	28,707.5	206,540.98
SOLANO	2,430	2,326	243,758.8	2,715,713.72	2,326	243,758.8	2,715,713.72
SONOMA	3,584	3,529	339,656.2	3,786,142.92	3,529	339,656.2	3,786,142.92
STANISLAUS	4,459	4,399	331,805.5	2,975,372.35	4,389	331,721.8	2,973,584.50
SUTTER	549	562	50,434.5	434,042.25	562	50,434.5	434,042.25
TEHAMA	810	874	68,446.4	489,854.28	874	68,446.4	489,854.28
TRINITY	145	137	12,197.9	89,599.28	137	12,197.9	89,599.28
TULARE	1,908	2,081	139,718.1	1,125,874.20	2,072	139,687.6	1,125,533.49
TUOLUMNE	262	231	10,758.4	76,854.83	181	10,262.7	67,921.82
VENTURA	2,428	2,585	198,275.0	1,910,729.96	2,585	198,275.0	1,910,729.96
YOLO	1,365	1,268	108,044.8	1,190,996.07	1,268	108,044.8	1,190,996.07
YUBA	594	578	48,195.6	438,485.77	578	48,195.6	438,485.77

MONTHLY CASELOAD, HOURS PAID AND EXPENDITURES -- PERSONAL CARE PROGRAM (PCSP)

COUNTY	CONTRACT CASES (CC)			COUNTY HOMEMAKER (HM)		
	CASES	HOURS	EXPENSE	CASES	HOURS	EXPENSE
ALL COUNTIES	773	37,713.2	583,410.50	84	848.4	13,783.41
ALAMEDA	0	0.0	0.00	0	0.0	0.00
ALPINE	0	0.0	0.00	0	0.0	0.00
AMADOR	0	0.0	0.00	0	0.0	0.00
BUTTE	0	0.0	0.00	0	0.0	0.00
CALAVERAS	0	0.0	0.00	0	0.0	0.00
COLUSA	0	0.0	0.00	0	0.0	0.00
CONTRA COSTA	0	0.0	0.00	0	0.0	0.00
DEL NORTE	0	0.0	0.00	0	0.0	0.00
EL DORADO	0	0.0	0.00	5	84.0	1,176.84
FRESNO	0	0.0	0.00	0	0.0	0.00
GLENN	0	0.0	0.00	0	0.0	0.00
HUMBOLDT	0	0.0	0.00	0	0.0	0.00
IMPERIAL	0	0.0	0.00	0	0.0	0.00
INYO	0	0.0	0.00	0	0.0	0.00
KERN	0	0.0	0.00	0	0.0	0.00
KINGS	0	0.0	0.00	0	0.0	0.00
LAKE	0	0.0	0.00	0	0.0	0.00
LASSEN	0	0.0	0.00	0	0.0	0.00
LOS ANGELES	0	0.0	0.00	0	0.0	0.00
MADERA	0	0.0	0.00	0	0.0	0.00
MARIN	0	0.0	0.00	0	0.0	0.00
MARIPOSA	0	0.0	0.00	0	0.0	0.00
MENDOCINO	0	0.0	0.00	0	0.0	0.00
MERCED	0	0.0	0.00	0	0.0	0.00
MODOC	0	0.0	0.00	0	0.0	0.00
MONO	0	0.0	0.00	0	0.0	0.00
MONTEREY	0	0.0	0.00	0	0.0	0.00
NAPA	0	0.0	0.00	0	0.0	0.00
NEVADA	0	0.0	0.00	0	0.0	0.00
ORANGE	0	0.0	0.00	0	0.0	0.00
PLACER	0	0.0	0.00	0	0.0	0.00
PLUMAS	0	0.0	0.00	0	0.0	0.00
RIVERSIDE	0	0.0	0.00	0	0.0	0.00
SACRAMENTO	0	0.0	0.00	0	0.0	0.00
SAN BENITO	0	0.0	0.00	0	0.0	0.00
SAN BERNARDINO	0	0.0	0.00	0	0.0	0.00
SAN DIEGO	0	0.0	0.00	0	0.0	0.00
SAN FRANCISCO	0	0.0	0.00	0	0.0	0.00
SAN JOAQUIN	443	21,492.3	298,419.41	0	0.0	0.00
SAN LUIS OBISPO	0	0.0	0.00	10	154.5	1,545.00
SAN MATEO	85	6,449.9	121,760.00	0	0.0	0.00
SANTA BARBARA	245	9,771.0	163,231.09	0	0.0	0.00
SANTA CLARA	0	0.0	0.00	0	0.0	0.00
SANTA CRUZ	0	0.0	0.00	0	0.0	0.00
SHASTA	0	0.0	0.00	0	0.0	0.00
SIERRA	0	0.0	0.00	0	0.0	0.00
SISKIYOU	0	0.0	0.00	0	0.0	0.00
SOLANO	0	0.0	0.00	0	0.0	0.00
SONOMA	0	0.0	0.00	0	0.0	0.00
STANISLAUS	0	0.0	0.00	10	83.7	1,787.85
SUTTER	0	0.0	0.00	0	0.0	0.00
TEHAMA	0	0.0	0.00	0	0.0	0.00
TRINITY	0	0.0	0.00	0	0.0	0.00
TULARE	0	0.0	0.00	9	30.5	340.71
TUOLUMNE	0	0.0	0.00	50	495.7	8,933.01
VENTURA	0	0.0	0.00	0	0.0	0.00
YOLO	0	0.0	0.00	0	0.0	0.00
YUBA	0	0.0	0.00	0	0.0	0.00

S T A T E O F C A L I F O R N I A
IN-HOME SUPPORTIVE SERVICES
MANAGEMENT STATISTICS SUMMARY

MONTHLY CASELOAD, HOURS PAID AND EXPENDITURES -- RESIDUAL

COUNTY	CASES OPEN AT MTH END	TOTAL OF ALL MODES			INDIVIDUAL PROVIDER (IP)		
		CASES	HOURS	EXPENSE	CASES	HOURS	EXPENSE
ALL COUNTIES	36,026	27,067	2,499,243.8	22,126,789.95	26,830	2,494,816.0	22,056,406.34
ALAMEDA	1,526	782	87,736.9	945,386.30	782	87,736.9	945,386.30
ALPINE	1	0	0.0	0.00	0	0.0	0.00
AMADOR	18	10	1,353.6	11,189.74	10	1,353.6	11,189.74
BUTTE	43	428	65,387.7	466,128.74	428	65,387.7	466,128.74
CALAVERAS	32	27	3,364.3	27,256.50	27	3,364.3	27,256.50
COLUSA	7	33	4,095.9	27,667.01	33	4,095.9	27,667.01
CONTRA COSTA	334	372	32,434.8	341,700.78	372	32,434.8	341,700.78
DEL NORTE	7	39	5,279.7	35,815.56	39	5,279.7	35,815.56
EL DORADO	65	64	9,496.0	80,732.23	60	9,450.0	80,087.77
FRESNO	1,397	721	78,553.0	638,670.20	721	78,553.0	638,670.20
GLENN	12	40	5,148.7	36,496.23	40	5,148.7	36,496.23
HUMBOLDT	315	185	21,796.6	146,949.64	185	21,796.6	146,949.64
IMPERIAL	513	567	46,051.2	309,558.75	567	46,051.2	309,558.75
INYO	34	7	1,027.2	7,084.91	7	1,027.2	7,084.91
KERN	438	356	32,437.2	256,133.37	356	32,437.2	256,133.37
KINGS	198	114	13,098.7	96,333.74	114	13,098.7	96,333.74
LAKE	47	120	16,407.5	109,617.90	120	16,407.5	109,617.90
LASSEN	22	21	2,817.5	19,243.42	21	2,817.5	19,243.42
LOS ANGELES	14,192	9,666	773,753.5	6,605,349.89	9,666	773,753.5	6,605,349.89
MADERA	205	122	11,370.7	76,462.56	122	11,370.7	76,462.56
MARIN	216	80	13,255.8	139,168.67	80	13,255.8	139,168.67
MARIPOSA	26	18	1,673.4	12,559.26	18	1,673.4	12,559.26
MENDOCINO	167	102	13,267.1	110,034.14	102	13,267.1	110,034.14
MERCED	578	242	20,209.5	150,737.44	242	20,209.5	150,737.44
MODOC	20	8	1,138.5	7,816.02	8	1,138.5	7,816.02
MONO	9	6	847.7	6,310.45	6	847.7	6,310.45
MONTEREY	145	371	25,712.0	264,607.01	371	25,712.0	264,607.01
NAPA	82	44	6,137.4	65,606.50	44	6,137.4	65,606.50
NEVADA	67	73	13,445.5	94,808.87	73	13,445.5	94,808.87
ORANGE	1,151	1,191	102,068.6	873,718.14	1,191	102,068.6	873,718.14
PLACER	89	184	28,770.4	244,237.90	184	28,770.4	244,237.90
PLUMAS	26	19	2,594.5	18,068.69	19	2,594.5	18,068.69
RIVERSIDE	1,897	1,308	138,728.7	1,252,759.08	1,308	138,728.7	1,252,759.08
SACRAMENTO	1,733	1,020	122,543.7	1,220,993.02	1,020	122,543.7	1,220,993.02
SAN BENITO	5	27	2,598.2	24,451.15	27	2,598.2	24,451.15
SAN BERNARDINO	255	1,957	181,060.4	1,601,820.25	1,957	181,060.4	1,601,820.25
SAN DIEGO	3,148	2,103	176,658.0	1,603,072.19	2,103	176,658.0	1,603,072.19
SAN FRANCISCO	510	491	35,199.1	373,150.60	491	35,199.1	373,150.60
SAN JOAQUIN	519	702	55,539.7	487,606.11	542	52,060.9	435,954.81
SAN LUIS OBISPO	290	165	18,388.0	154,493.82	165	18,388.0	154,493.82
SAN MATEO	162	151	14,927.8	159,123.34	144	14,770.7	155,354.54
SANTA BARBARA	261	254	17,881.2	188,367.23	203	17,212.7	175,371.81
SANTA CLARA	2,112	795	76,463.1	892,342.75	795	76,463.1	892,342.75
SANTA CRUZ	340	156	16,431.0	173,692.40	156	16,431.0	173,692.40
SHASTA	254	192	24,549.2	163,417.78	192	24,549.2	163,417.78
SIERRA	8	0	0.0	0.00	0	0.0	0.00
SISKIYOU	17	34	3,551.1	23,766.11	34	3,551.1	23,766.11
SOLANO	126	185	22,315.9	229,172.66	185	22,315.9	229,172.66
SONOMA	363	308	35,900.0	379,784.75	308	35,900.0	379,784.75
STANISLAUS	610	357	29,556.9	243,258.64	355	29,555.5	243,228.74
SUTTER	113	69	8,145.1	65,549.11	69	8,145.1	65,549.11
TEHAMA	226	81	9,716.3	63,586.05	81	9,716.3	63,586.05
TRINITY	11	8	919.3	6,391.63	8	919.3	6,391.63
TULARE	413	222	17,396.6	131,099.68	220	17,392.6	131,055.00
TUOLUMNE	16	33	1,733.0	12,508.35	22	1,661.0	11,259.30
VENTURA	578	296	33,476.9	305,206.31	296	33,476.9	305,206.31
YOLO	35	89	10,337.8	107,370.42	89	10,337.8	107,370.42
YUBA	42	52	4,495.7	38,355.96	52	4,495.7	38,355.96

S T A T E O F C A L I F O R N I A
IN-HOME SUPPORTIVE SERVICES
MANAGEMENT STATISTICS SUMMARY

MONTHLY CASELOAD, HOURS PAID AND EXPENDITURES -- RESIDUAL

COUNTY	CONTRACT CASES (CC)			COUNTY HOMEMAKER (HM)		
	CASES	HOURS	EXPENSE	CASES	HOURS	EXPENSE
ALL COUNTIES	218	4,304.4	68,415.52	19	123.4	1,968.09
ALAMEDA	0	0.0	0.00	0	0.0	0.00
ALPINE	0	0.0	0.00	0	0.0	0.00
AMADOR	0	0.0	0.00	0	0.0	0.00
BUTTE	0	0.0	0.00	0	0.0	0.00
CALAVERAS	0	0.0	0.00	0	0.0	0.00
COLUSA	0	0.0	0.00	0	0.0	0.00
CONTRA COSTA	0	0.0	0.00	0	0.0	0.00
DEL NORTE	0	0.0	0.00	0	0.0	0.00
EL DORADO	0	0.0	0.00	4	46.0	644.46
FRESNO	0	0.0	0.00	0	0.0	0.00
GLENN	0	0.0	0.00	0	0.0	0.00
HUMBOLDT	0	0.0	0.00	0	0.0	0.00
IMPERIAL	0	0.0	0.00	0	0.0	0.00
INYO	0	0.0	0.00	0	0.0	0.00
KERN	0	0.0	0.00	0	0.0	0.00
KINGS	0	0.0	0.00	0	0.0	0.00
LAKE	0	0.0	0.00	0	0.0	0.00
LASSEN	0	0.0	0.00	0	0.0	0.00
LOS ANGELES	0	0.0	0.00	0	0.0	0.00
MADERA	0	0.0	0.00	0	0.0	0.00
MARIN	0	0.0	0.00	0	0.0	0.00
MARIPOSA	0	0.0	0.00	0	0.0	0.00
MENDOCINO	0	0.0	0.00	0	0.0	0.00
MERCED	0	0.0	0.00	0	0.0	0.00
MODOC	0	0.0	0.00	0	0.0	0.00
MONO	0	0.0	0.00	0	0.0	0.00
MONTEREY	0	0.0	0.00	0	0.0	0.00
NAPA	0	0.0	0.00	0	0.0	0.00
NEVADA	0	0.0	0.00	0	0.0	0.00
ORANGE	0	0.0	0.00	0	0.0	0.00
PLACER	0	0.0	0.00	0	0.0	0.00
PLUMAS	0	0.0	0.00	0	0.0	0.00
RIVERSIDE	0	0.0	0.00	0	0.0	0.00
SACRAMENTO	0	0.0	0.00	0	0.0	0.00
SAN BENITO	0	0.0	0.00	0	0.0	0.00
SAN BERNARDINO	0	0.0	0.00	0	0.0	0.00
SAN DIEGO	0	0.0	0.00	0	0.0	0.00
SAN FRANCISCO	0	0.0	0.00	0	0.0	0.00
SAN JOAQUIN	160	3,478.8	51,651.30	0	0.0	0.00
SAN LUIS OBISPO	0	0.0	0.00	0	0.0	0.00
SAN MATEO	7	157.1	3,768.80	0	0.0	0.00
SANTA BARBARA	51	668.5	12,995.42	0	0.0	0.00
SANTA CLARA	0	0.0	0.00	0	0.0	0.00
SANTA CRUZ	0	0.0	0.00	0	0.0	0.00
SHASTA	0	0.0	0.00	0	0.0	0.00
SIERRA	0	0.0	0.00	0	0.0	0.00
SISKIYOU	0	0.0	0.00	0	0.0	0.00
SOLANO	0	0.0	0.00	0	0.0	0.00
SONOMA	0	0.0	0.00	0	0.0	0.00
STANISLAUS	0	0.0	0.00	2	1.4	29.90
SUTTER	0	0.0	0.00	0	0.0	0.00
TEHAMA	0	0.0	0.00	0	0.0	0.00
TRINITY	0	0.0	0.00	0	0.0	0.00
TULARE	0	0.0	0.00	2	4.0	44.68
TUOLUMNE	0	0.0	0.00	11	72.0	1,249.05
VENTURA	0	0.0	0.00	0	0.0	0.00
YOLO	0	0.0	0.00	0	0.0	0.00
YUBA	0	0.0	0.00	0	0.0	0.00

S T A T E O F C A L I F O R N I A
IN-HOME SUPPORTIVE SERVICES
MANAGEMENT STATISTICS SUMMARY

STATEWIDE AVERAGES

		AUTH CASES	AVERAGE FI SCORE	AVERAGE FI HOURS	AVERAGE AUTH HRS PER CASE	AVERAGE PAID HRS PER CASE	PERCENT HOURS PAID/AUTH	AVERAGE PAID $ PER CASE
ALAMEDA	TOTAL - ALL	14,369	2.96	102.9	95.2	91.6	93.90	1,033.71
	SI	4,403	3.69	167.3	164.6	158.5	92.60	1,762.86
	NSI	9,966	2.64	74.4	64.5	62.7	95.40	718.67
	IP TOTAL	14,369	2.96	102.9	95.2	91.6	93.90	1,033.71
	SI	4,403	3.69	167.3	164.6	158.5	92.60	1,762.86
	NSI	9,966	2.64	74.4	64.5	62.7	95.40	718.67
ALPINE	TOTAL - ALL	5	2.84	95.1	113.6	113.7	100.00	842.22
	SI	2	4.21	186.9	228.9	230.0	100.40	1,683.44
	NSI	3	1.93	33.9	36.8	36.2	98.40	281.41
	IP TOTAL	5	2.84	95.1	113.6	113.7	100.00	842.22
	SI	2	4.21	186.9	228.9	230.0	100.40	1,683.44
	NSI	3	1.93	33.9	36.8	36.2	98.40	281.41
AMADOR	TOTAL - ALL	178	2.56	80.6	88.3	89.8	94.20	787.30
	SI	38	3.80	165.4	180.2	174.7	96.90	1,513.26
	NSI	140	2.22	57.6	63.4	64.4	92.10	570.09
	IP TOTAL	178	2.56	80.6	88.3	89.8	94.20	787.30
	SI	38	3.80	165.4	180.2	174.7	96.90	1,513.26
	NSI	140	2.22	57.6	63.4	64.4	92.10	570.09
BUTTE	TOTAL - ALL	3,074	3.08	103.9	114.7	121.4	88.00	913.68
	SI	960	3.72	170.4	189.5	187.6	90.70	1,396.43
	NSI	2,114	2.79	73.7	80.7	86.7	85.10	660.50
	IP TOTAL	2,767	3.12	106.8	120.2	121.4	93.30	913.68
	SI	908	3.72	170.8	192.8	187.6	94.30	1,396.43
	NSI	1,859	2.82	75.6	84.8	86.7	92.20	660.50
	CC TOTAL	307	2.79	77.3	64.7	0.0	0.00	0.00
	SI	52	3.80	163.6	131.4	0.0	0.00	0.00
	NSI	255	2.59	59.7	51.1	0.0	0.00	0.00
CALAVERAS	TOTAL - ALL	258	2.79	94.1	91.2	87.2	94.00	757.34
	SI	66	3.79	160.8	164.7	174.9	98.10	1,484.72
	NSI	192	2.45	71.2	66.0	59.4	90.50	527.44
	IP TOTAL	258	2.79	94.1	91.2	87.2	94.00	757.34
	SI	66	3.79	160.8	164.7	174.9	98.10	1,484.72
	NSI	192	2.45	71.2	66.0	59.4	90.50	527.44
COLUSA	TOTAL - ALL	201	3.09	111.8	102.3	106.0	91.20	760.41
	SI	67	3.87	169.5	170.1	171.8	97.90	1,227.27
	NSI	134	2.70	83.0	68.5	67.8	82.80	489.47
	IP TOTAL	201	3.09	111.8	102.3	106.0	91.20	760.41
	SI	67	3.87	169.5	170.1	171.8	97.90	1,227.27
	NSI	134	2.70	83.0	68.5	67.8	82.80	489.47

STATE OF CALIFORNIA
IN-HOME SUPPORTIVE SERVICES
MANAGEMENT STATISTICS SUMMARY

STATEWIDE AVERAGES

		AUTH CASES	AVERAGE FI SCORE	AVERAGE FI HOURS	AVERAGE AUTH HRS PER CASE	AVERAGE PAID HRS PER CASE	PERCENT HOURS PAID/AUTH	AVERAGE PAID $ PER CASE
CONTRA COSTA	TOTAL - ALL	6,614	3.16	95.1	86.9	87.4	95.90	977.92
	SI	1,640	4.07	158.6	156.5	157.0	96.30	1,729.21
	NSI	4,974	2.86	74.1	64.0	64.2	95.50	728.07
	IP TOTAL	6,614	3.16	95.1	86.9	87.4	95.90	977.92
	SI	1,640	4.07	158.6	156.5	157.0	96.30	1,729.21
	NSI	4,974	2.86	74.1	64.0	64.2	95.50	728.07
DEL NORTE	TOTAL - ALL	299	2.90	104.8	110.4	107.6	91.30	770.22
	SI	87	3.70	179.2	194.2	181.2	93.30	1,296.94
	NSI	212	2.57	74.2	76.0	74.5	89.20	532.79
	IP TOTAL	299	2.90	104.8	110.4	107.6	91.30	770.22
	SI	87	3.70	179.2	194.2	181.2	93.30	1,296.94
	NSI	212	2.57	74.2	76.0	74.5	89.20	532.79
EL DORADO	TOTAL - ALL	615	2.68	106.9	114.7	123.3	92.80	1,088.91
	SI	192	3.63	184.3	196.4	196.8	93.90	1,716.01
	NSI	423	2.25	71.7	77.6	85.7	91.50	767.33
	IP TOTAL	605	2.69	107.9	116.1	125.2	93.00	1,104.20
	SI	191	3.63	184.5	197.1	197.6	93.90	1,721.53
	NSI	414	2.26	72.5	78.8	87.4	91.90	782.04
	HM TOTAL	10	1.92	47.5	25.8	14.4	50.20	202.37
	SI	1	3.13	152.0	60.0	52.0	86.60	728.52
	NSI	9	1.79	35.9	22.0	9.7	39.20	136.60
FRESNO	TOTAL - ALL	11,204	2.97	113.8	102.8	101.0	96.40	888.31
	SI	3,909	3.56	160.5	155.3	152.7	97.70	1,324.25
	NSI	7,295	2.65	88.8	74.6	72.8	95.10	650.38
	IP TOTAL	11,204	2.97	113.8	102.8	101.0	96.40	888.31
	SI	3,909	3.56	160.5	155.3	152.7	97.70	1,324.25
	NSI	7,295	2.65	88.8	74.6	72.8	95.10	650.38
GLENN	TOTAL - ALL	393	2.83	103.5	99.4	101.8	90.60	773.10
	SI	105	3.67	165.1	173.8	169.3	98.30	1,275.42
	NSI	288	2.53	81.1	72.3	72.2	83.90	553.08
	IP TOTAL	393	2.83	103.5	99.4	101.8	90.60	773.10
	SI	105	3.67	165.1	173.8	169.3	98.30	1,275.42
	NSI	288	2.53	81.1	72.3	72.2	83.90	553.08
HUMBOLDT	TOTAL - ALL	1,801	2.61	89.0	92.5	95.9	94.00	683.19
	SI	376	3.61	179.7	197.6	190.8	94.70	1,332.36
	NSI	1,425	2.34	65.1	64.7	68.2	93.50	493.83
	IP TOTAL	1,801	2.61	89.0	92.5	95.9	94.00	683.19
	SI	376	3.61	179.7	197.6	190.8	94.70	1,332.36
	NSI	1,425	2.34	65.1	64.7	68.2	93.50	493.83

STATE OF CALIFORNIA
IN-HOME SUPPORTIVE SERVICES
MANAGEMENT STATISTICS SUMMARY

STATEWIDE AVERAGES

		AUTH CASES	AVERAGE FI SCORE	AVERAGE FI HOURS	AVERAGE AUTH HRS PER CASE	AVERAGE PAID HRS PER CASE	PERCENT HOURS PAID/AUTH	AVERAGE PAID $ PER CASE
IMPERIAL	TOTAL - ALL	4,769	2.58	86.7	76.8	78.5	95.40	569.46
	SI	793	3.66	162.1	154.5	157.5	98.20	1,125.93
	NSI	3,976	2.36	71.7	61.3	62.1	93.90	454.31
	IP TOTAL	4,769	2.58	86.7	76.8	78.5	95.40	569.46
	SI	793	3.66	162.1	154.5	157.5	98.20	1,125.93
	NSI	3,976	2.36	71.7	61.3	62.1	93.90	454.31
INYO	TOTAL - ALL	128	2.68	101.5	111.8	107.5	84.90	777.53
	SI	31	3.76	191.2	214.0	196.9	83.00	1,412.34
	NSI	97	2.34	72.8	79.1	78.1	86.50	568.42
	IP TOTAL	128	2.68	101.5	111.8	107.5	84.90	777.53
	SI	31	3.76	191.2	214.0	196.9	83.00	1,412.34
	NSI	97	2.34	72.8	79.1	78.1	86.50	568.42
KERN	TOTAL - ALL	4,989	2.79	97.7	86.2	85.1	94.90	732.65
	SI	1,342	3.59	157.9	149.5	148.2	97.30	1,253.30
	NSI	3,647	2.50	75.6	62.9	61.2	92.70	535.52
	IP TOTAL	4,989	2.79	97.7	86.2	85.1	94.90	732.65
	SI	1,342	3.59	157.9	149.5	148.2	97.30	1,253.30
	NSI	3,647	2.50	75.6	62.9	61.2	92.70	535.52
KINGS	TOTAL - ALL	1,492	2.65	103.3	89.3	89.6	95.20	719.18
	SI	411	3.42	168.2	157.9	157.4	97.90	1,241.24
	NSI	1,081	2.36	78.6	63.2	62.6	92.70	510.97
	IP TOTAL	1,492	2.65	103.3	89.3	89.6	95.20	719.18
	SI	411	3.42	168.2	157.9	157.4	97.90	1,241.24
	NSI	1,081	2.36	78.6	63.2	62.6	92.70	510.97
LAKE	TOTAL - ALL	1,590	2.69	119.4	115.1	113.5	92.00	811.79
	SI	537	3.39	188.3	191.7	194.1	94.50	1,375.40
	NSI	1,053	2.33	84.3	76.0	72.4	88.90	524.53
	IP TOTAL	1,590	2.69	119.4	115.1	113.5	92.00	811.79
	SI	537	3.39	188.3	191.7	194.1	94.50	1,375.40
	NSI	1,053	2.33	84.3	76.0	72.4	88.90	524.53
LASSEN	TOTAL - ALL	278	2.42	90.4	95.1	99.9	87.60	702.75
	SI	65	3.29	194.3	209.6	222.1	94.50	1,554.48
	NSI	213	2.15	58.7	60.1	59.1	80.20	418.84
	IP TOTAL	278	2.42	90.4	95.1	99.9	87.60	702.75
	SI	65	3.29	194.3	209.6	222.1	94.50	1,554.48
	NSI	213	2.15	58.7	60.1	59.1	80.20	418.84

STATE OF CALIFORNIA
IN-HOME SUPPORTIVE SERVICES
MANAGEMENT STATISTICS SUMMARY

STATEWIDE AVERAGES

		AUTH CASES	AVERAGE FI SCORE	AVERAGE FI HOURS	AVERAGE AUTH HRS PER CASE	AVERAGE PAID HRS PER CASE	PERCENT HOURS PAID/AUTH	AVERAGE PAID $ PER CASE
LOS ANGELES	TOTAL - ALL	159,232	3.05	96.8	82.2	81.4	95.20	746.91
	SI	32,283	3.79	151.4	144.3	142.6	95.70	1,278.73
	NSI	126,949	2.86	82.9	66.5	65.7	95.00	610.57
	IP TOTAL	159,232	3.05	96.8	82.2	81.4	95.20	746.91
	SI	32,283	3.79	151.4	144.3	142.6	95.70	1,278.73
	NSI	126,949	2.86	82.9	66.5	65.7	95.00	610.57
MADERA	TOTAL - ALL	1,370	3.01	89.0	76.3	74.9	90.80	535.79
	SI	327	3.89	160.6	148.3	149.5	91.20	1,051.87
	NSI	1,043	2.74	66.6	53.7	52.2	90.40	378.47
	IP TOTAL	1,370	3.01	89.0	76.3	74.9	90.80	535.79
	SI	327	3.89	160.6	148.3	149.5	91.20	1,051.87
	NSI	1,043	2.74	66.6	53.7	52.2	90.40	378.47
MARIN	TOTAL - ALL	1,344	2.83	100.0	105.3	103.8	96.30	1,151.40
	SI	398	3.77	171.9	189.8	187.7	99.30	2,048.11
	NSI	946	2.44	69.7	69.8	67.1	92.80	758.96
	IP TOTAL	1,344	2.83	100.0	105.3	103.8	96.30	1,151.40
	SI	398	3.77	171.9	189.8	187.7	99.30	2,048.11
	NSI	946	2.44	69.7	69.8	67.1	92.80	758.96
MARIPOSA	TOTAL - ALL	246	2.61	90.7	92.9	92.5	90.20	751.95
	SI	48	3.65	170.1	169.5	170.3	100.40	1,327.00
	NSI	198	2.36	71.4	74.3	71.2	84.60	594.22
	IP TOTAL	246	2.61	90.7	92.9	92.5	90.20	751.95
	SI	48	3.65	170.1	169.5	170.3	100.40	1,327.00
	NSI	198	2.36	71.4	74.3	71.2	84.60	594.22
MENDOCINO	TOTAL - ALL	1,380	2.58	101.9	95.8	94.0	89.10	844.81
	SI	354	3.57	189.9	185.5	179.1	90.20	1,580.54
	NSI	1,026	2.24	71.6	64.9	63.5	88.00	580.97
	IP TOTAL	1,380	2.58	101.9	95.8	94.0	89.10	844.81
	SI	354	3.57	189.9	185.5	179.1	90.20	1,580.54
	NSI	1,026	2.24	71.6	64.9	63.5	88.00	580.97
MERCED	TOTAL - ALL	2,773	2.58	83.5	62.7	63.2	93.10	507.55
	SI	378	3.67	154.0	140.1	138.1	96.40	1,085.08
	NSI	2,395	2.41	72.4	50.5	50.6	91.60	410.06
	IP TOTAL	2,773	2.58	83.5	62.7	63.2	93.10	507.55
	SI	378	3.67	154.0	140.1	138.1	96.40	1,085.08
	NSI	2,395	2.41	72.4	50.5	50.6	91.60	410.06

STATE OF CALIFORNIA
IN-HOME SUPPORTIVE SERVICES
MANAGEMENT STATISTICS SUMMARY

STATEWIDE AVERAGES

		AUTH CASES	AVERAGE FI SCORE	AVERAGE FI HOURS	AVERAGE AUTH HRS PER CASE	AVERAGE PAID HRS PER CASE	PERCENT HOURS PAID/AUTH	AVERAGE PAID $ PER CASE
MODOC	TOTAL - ALL	117	2.68	88.5	91.8	95.7	90.80	688.73
	SI	21	3.63	171.3	185.1	172.3	93.00	1,204.18
	NSI	96	2.47	70.4	71.3	75.8	89.60	555.10
	IP TOTAL	117	2.68	88.5	91.8	95.7	90.80	688.73
	SI	21	3.63	171.3	185.1	172.3	93.00	1,204.18
	NSI	96	2.47	70.4	71.3	75.8	89.60	555.10
MONO	TOTAL - ALL	39	2.72	95.9	134.0	141.4	86.50	1,047.85
	SI	13	3.47	147.8	240.0	256.9	98.80	1,890.91
	NSI	26	2.35	70.0	81.1	72.1	68.40	542.01
	IP TOTAL	39	2.72	95.9	134.0	141.4	86.50	1,047.85
	SI	13	3.47	147.8	240.0	256.9	98.80	1,890.91
	NSI	26	2.35	70.0	81.1	72.1	68.40	542.01
MONTEREY	TOTAL - ALL	2,961	3.02	112.8	91.1	90.2	95.30	1,001.75
	SI	860	3.84	179.6	156.6	156.8	96.80	1,706.55
	NSI	2,101	2.69	85.5	64.3	62.7	93.90	711.74
	IP TOTAL	2,961	3.02	112.8	91.1	90.2	95.30	1,001.75
	SI	860	3.84	179.6	156.6	156.8	96.80	1,706.55
	NSI	2,101	2.69	85.5	64.3	62.7	93.90	711.74
NAPA	TOTAL - ALL	644	2.77	101.0	99.0	103.5	92.60	1,147.19
	SI	194	3.66	173.3	179.3	179.3	96.90	1,958.38
	NSI	450	2.39	69.9	64.4	66.3	87.60	749.01
	IP TOTAL	644	2.77	101.0	99.0	103.5	92.60	1,147.19
	SI	194	3.66	173.3	179.3	179.3	96.90	1,958.38
	NSI	450	2.39	69.9	64.4	66.3	87.60	749.01
NEVADA	TOTAL - ALL	656	2.65	103.9	114.9	117.5	90.40	857.42
	SI	192	3.60	204.7	222.0	217.2	96.30	1,561.97
	NSI	464	2.25	62.2	70.6	69.3	82.70	516.85
	IP TOTAL	656	2.65	103.9	114.9	117.5	90.40	857.42
	SI	192	3.60	204.7	222.0	217.2	96.30	1,561.97
	NSI	464	2.25	62.2	70.6	69.3	82.70	516.85
ORANGE	TOTAL - ALL	12,843	2.72	82.1	71.5	70.1	95.50	634.71
	SI	1,825	3.80	149.6	145.2	140.1	96.20	1,229.37
	NSI	11,018	2.54	70.9	59.3	58.2	95.20	533.48
	IP TOTAL	12,843	2.72	82.1	71.5	70.1	95.50	634.71
	SI	1,825	3.80	149.6	145.2	140.1	96.20	1,229.37
	NSI	11,018	2.54	70.9	59.3	58.2	95.20	533.48

S T A T E O F C A L I F O R N I A
IN-HOME SUPPORTIVE SERVICES
MANAGEMENT STATISTICS SUMMARY

STATEWIDE AVERAGES

		AUTH CASES	AVERAGE FI SCORE	AVERAGE FI HOURS	AVERAGE AUTH HRS PER CASE	AVERAGE PAID HRS PER CASE	PERCENT HOURS PAID/AUTH	AVERAGE PAID $ PER CASE
PLACER	TOTAL - ALL	1,439	2.93	110.2	119.6	116.9	92.70	1,037.15
	SI	510	3.59	176.4	200.5	191.6	94.00	1,675.90
	NSI	929	2.56	73.9	75.2	73.4	90.80	666.03
	IP TOTAL	1,439	2.93	110.2	119.6	116.9	92.70	1,037.15
	SI	510	3.59	176.4	200.5	191.6	94.00	1,675.90
	NSI	929	2.56	73.9	75.2	73.4	90.80	666.03
PLUMAS	TOTAL - ALL	290	2.30	69.7	70.8	69.6	86.80	520.94
	SI	27	3.50	156.3	208.7	177.8	88.30	1,303.81
	NSI	263	2.18	60.8	56.7	56.3	86.20	424.80
	IP TOTAL	290	2.30	69.7	70.8	69.6	86.80	520.94
	SI	27	3.50	156.3	208.7	177.8	88.30	1,303.81
	NSI	263	2.18	60.8	56.7	56.3	86.20	424.80
RIVERSIDE	TOTAL - ALL	13,459	2.79	104.4	91.3	94.7	87.10	902.31
	SI	3,686	3.55	167.6	156.3	154.7	91.90	1,448.19
	NSI	9,773	2.50	80.6	66.8	68.6	82.80	665.14
	IP TOTAL	11,780	2.85	109.2	95.7	94.7	94.90	902.31
	SI	3,497	3.55	167.7	157.9	154.7	95.90	1,448.19
	NSI	8,283	2.55	84.5	69.4	68.6	94.00	665.14
	CC TOTAL	1,679	2.36	71.0	60.7	0.0	0.00	0.00
	SI	189	3.53	164.8	126.9	0.0	0.00	0.00
	NSI	1,490	2.21	59.1	52.3	0.0	0.00	0.00
SACRAMENTO	TOTAL - ALL	17,649	2.78	111.1	104.2	102.2	94.50	1,092.65
	SI	5,347	3.51	177.5	171.1	166.6	95.40	1,759.44
	NSI	12,302	2.46	82.2	75.1	73.4	93.60	795.70
	IP TOTAL	17,649	2.78	111.1	104.2	102.2	94.50	1,092.65
	SI	5,347	3.51	177.5	171.1	166.6	95.40	1,759.44
	NSI	12,302	2.46	82.2	75.1	73.4	93.60	795.70
SAN BENITO	TOTAL - ALL	292	2.85	116.1	105.1	97.6	92.50	994.13
	SI	106	3.62	163.7	154.8	152.1	94.40	1,515.59
	NSI	186	2.41	89.0	76.7	68.2	90.30	712.70
	IP TOTAL	292	2.85	116.1	105.1	97.6	92.50	994.13
	SI	106	3.62	163.7	154.8	152.1	94.40	1,515.59
	NSI	186	2.41	89.0	76.7	68.2	90.30	712.70
SAN BERNARDINO	TOTAL - ALL	16,571	2.87	93.1	88.6	89.0	95.30	836.91
	SI	4,080	3.61	145.2	148.7	146.1	97.00	1,347.76
	NSI	12,491	2.63	76.1	68.9	69.3	94.10	660.99
	IP TOTAL	16,571	2.87	93.1	88.6	89.0	95.30	836.91
	SI	4,080	3.61	145.2	148.7	146.1	97.00	1,347.76
	NSI	12,491	2.63	76.1	68.9	69.3	94.10	660.99

STATE OF CALIFORNIA
IN-HOME SUPPORTIVE SERVICES
MANAGEMENT STATISTICS SUMMARY

STATEWIDE AVERAGES

		AUTH CASES	AVERAGE FI SCORE	AVERAGE FI HOURS	AVERAGE AUTH HRS PER CASE	AVERAGE PAID HRS PER CASE	PERCENT HOURS PAID/AUTH	AVERAGE PAID $ PER CASE
SAN DIEGO	TOTAL - ALL	21,317	2.74	84.6	80.9	80.3	96.60	771.22
	SI	4,110	3.64	152.6	153.8	150.3	97.60	1,416.57
	NSI	17,207	2.52	68.4	63.5	63.0	96.00	612.12
	IP TOTAL	21,317	2.74	84.6	80.9	80.3	96.60	771.22
	SI	4,110	3.64	152.6	153.8	150.3	97.60	1,416.57
	NSI	17,207	2.52	68.4	63.5	63.0	96.00	612.12
SAN FRANCISCO	TOTAL - ALL	17,517	2.76	94.5	83.7	83.9	92.50	971.07
	SI	3,365	3.58	155.1	150.4	150.3	91.20	1,708.38
	NSI	14,152	2.57	80.1	67.8	68.3	93.20	798.04
	IP TOTAL	16,484	2.78	95.2	84.7	83.9	97.10	971.07
	SI	3,162	3.59	154.9	151.7	150.3	96.30	1,708.38
	NSI	13,322	2.59	81.0	68.8	68.3	97.50	798.04
	CC TOTAL	1,033	2.49	83.7	66.8	0.0	0.00	0.00
	SI	203	3.45	158.9	130.2	0.0	0.00	0.00
	NSI	830	2.26	65.3	51.2	0.0	0.00	0.00
SAN JOAQUIN	TOTAL - ALL	6,283	2.65	92.0	80.4	79.9	96.60	742.38
	SI	1,228	3.63	160.2	155.5	151.0	99.00	1,362.32
	NSI	5,055	2.42	75.5	62.1	61.5	95.10	582.51
	IP TOTAL	5,693	2.70	95.2	83.7	84.1	97.00	760.11
	SI	1,172	3.63	159.7	156.9	153.4	99.30	1,360.11
	NSI	4,521	2.46	78.5	64.8	64.9	95.60	594.42
	CC TOTAL	590	2.21	61.5	47.9	41.4	88.20	580.55
	SI	56	3.59	170.7	126.3	104.3	89.90	1,405.39
	NSI	534	2.06	50.0	39.7	34.3	87.60	487.72
SAN LUIS OBISPO	TOTAL - ALL	1,552	2.52	88.1	87.3	92.3	91.20	803.67
	SI	340	3.70	190.5	188.1	187.4	97.30	1,611.76
	NSI	1,212	2.19	59.3	59.1	60.9	85.70	537.51
	IP TOTAL	1,514	2.53	88.5	89.4	92.9	91.20	808.55
	SI	333	3.70	190.8	191.8	189.1	97.30	1,625.39
	NSI	1,181	2.20	59.7	60.5	61.2	85.80	540.08
	HM TOTAL	38	2.22	69.4	7.0	15.4	57.40	154.50
	SI	7	3.51	174.8	8.2	11.6	60.80	116.67
	NSI	31	1.93	45.6	6.8	17.0	56.50	170.71
SAN MATEO	TOTAL - ALL	2,417	3.21	116.4	114.0	112.3	95.70	1,274.12
	SI	928	3.86	173.0	167.0	163.5	96.40	1,837.06
	NSI	1,489	2.81	81.1	80.9	79.6	94.70	914.92
	IP TOTAL	2,324	3.22	117.2	115.5	113.9	95.70	1,270.44
	SI	900	3.86	173.4	168.3	164.9	96.60	1,827.19
	NSI	1,424	2.82	81.7	82.2	80.8	94.50	909.30
	CC TOTAL	93	2.92	96.0	74.9	71.8	94.80	1,364.44
	SI	28	3.82	161.4	126.5	114.9	87.60	2,161.63
	NSI	65	2.53	67.8	52.7	53.8	102.20	1,033.30

STATEWIDE AVERAGES

		AUTH CASES	AVERAGE FI SCORE	AVERAGE FI HOURS	AVERAGE AUTH HRS PER CASE	AVERAGE PAID HRS PER CASE	PERCENT HOURS PAID/AUTH	AVERAGE PAID $ PER CASE
SANTA BARBARA	TOTAL - ALL	2,585	2.69	84.4	77.1	76.7	94.00	846.09
	SI	535	3.72	173.3	167.0	163.2	95.20	1,744.23
	NSI	2,050	2.42	61.3	53.7	53.3	93.10	602.88
	IP TOTAL	2,302	2.74	88.1	82.1	82.4	93.70	880.62
	SI	511	3.73	173.6	170.7	167.5	95.00	1,764.47
	NSI	1,791	2.46	63.7	56.8	57.0	92.60	616.11
	CC TOTAL	283	2.23	54.7	37.0	35.2	99.40	595.36
	SI	24	3.47	165.8	88.1	82.4	101.30	1,358.81
	NSI	259	2.11	44.4	32.3	30.7	98.90	521.84
SANTA CLARA	TOTAL - ALL	12,223	2.74	97.6	74.5	72.8	97.00	900.74
	SI	2,342	3.74	172.4	153.5	150.5	96.40	1,829.23
	NSI	9,881	2.50	79.9	55.8	54.6	97.30	683.21
	IP TOTAL	12,223	2.74	97.6	74.5	72.8	97.00	900.74
	SI	2,342	3.74	172.4	153.5	150.5	96.40	1,829.23
	NSI	9,881	2.50	79.9	55.8	54.6	97.30	683.21
SANTA CRUZ	TOTAL - ALL	1,861	2.61	85.0	82.3	80.6	89.70	906.45
	SI	434	3.51	162.8	173.3	162.9	93.10	1,805.56
	NSI	1,427	2.34	61.3	54.6	52.9	86.50	603.22
	IP TOTAL	1,861	2.61	85.0	82.3	80.6	89.70	906.45
	SI	434	3.51	162.8	173.3	162.9	93.10	1,805.56
	NSI	1,427	2.34	61.3	54.6	52.9	86.50	603.22
SHASTA	TOTAL - ALL	2,500	2.68	92.9	94.0	92.4	91.70	659.81
	SI	625	3.56	173.1	189.4	184.9	94.30	1,300.27
	NSI	1,875	2.39	66.1	62.2	60.1	89.10	436.08
	IP TOTAL	2,500	2.68	92.9	94.0	92.4	91.70	659.81
	SI	625	3.56	173.1	189.4	184.9	94.30	1,300.27
	NSI	1,875	2.39	66.1	62.2	60.1	89.10	436.08
SIERRA	TOTAL - ALL	36	2.26	93.4	85.4	82.8	91.50	622.93
	SI	4	3.55	336.7	217.9	222.8	102.20	1,575.42
	NSI	32	2.10	63.0	68.8	64.1	87.30	495.93
	IP TOTAL	36	2.26	93.4	85.4	82.8	91.50	622.93
	SI	4	3.55	336.7	217.9	222.8	102.20	1,575.42
	NSI	32	2.10	63.0	68.8	64.1	87.30	495.93
SISKIYOU	TOTAL - ALL	433	2.53	74.2	77.9	81.8	95.50	584.54
	SI	70	3.59	159.6	171.2	183.8	108.80	1,276.41
	NSI	363	2.32	57.7	59.9	59.4	88.20	432.45
	IP TOTAL	433	2.53	74.2	77.9	81.8	95.50	584.54
	SI	70	3.59	159.6	171.2	183.8	108.80	1,276.41
	NSI	363	2.32	57.7	59.9	59.4	88.20	432.45

STATEWIDE AVERAGES

		AUTH CASES	AVERAGE FI SCORE	AVERAGE FI HOURS	AVERAGE AUTH HRS PER CASE	AVERAGE PAID HRS PER CASE	PERCENT HOURS PAID/AUTH	AVERAGE PAID $ PER CASE
SOLANO	TOTAL - ALL	2,608	3.10	119.8	106.3	105.9	95.90	1,172.79
	SI	828	3.88	184.8	172.9	172.1	95.80	1,873.84
	NSI	1,780	2.74	89.5	75.4	75.1	96.00	846.81
	IP TOTAL	2,608	3.10	119.8	106.3	105.9	95.90	1,172.79
	SI	828	3.88	184.8	172.9	172.1	95.80	1,873.84
	NSI	1,780	2.74	89.5	75.4	75.1	96.00	846.81
SONOMA	TOTAL - ALL	4,029	2.77	97.3	98.6	97.8	94.50	1,085.73
	SI	1,147	3.64	178.4	184.1	180.0	97.60	1,971.97
	NSI	2,882	2.42	65.0	64.5	62.9	91.00	708.77
	IP TOTAL	4,029	2.77	97.3	98.6	97.8	94.50	1,085.73
	SI	1,147	3.64	178.4	184.1	180.0	97.60	1,971.97
	NSI	2,882	2.42	65.0	64.5	62.9	91.00	708.77
STANISLAUS	TOTAL - ALL	5,173	2.65	90.9	75.1	75.9	92.90	676.75
	SI	1,036	3.55	164.8	153.7	150.5	96.30	1,312.30
	NSI	4,137	2.43	72.4	55.4	55.6	90.60	503.24
	IP TOTAL	5,155	2.65	90.9	75.3	76.1	93.00	678.08
	SI	1,034	3.55	164.8	154.0	150.6	96.30	1,313.44
	NSI	4,121	2.43	72.4	55.5	55.7	90.60	504.27
	HM TOTAL	18	2.50	76.5	12.3	7.0	38.40	151.48
	SI	2	3.91	188.6	3.8	7.1	93.40	151.66
	NSI	16	2.32	62.5	13.3	7.0	36.40	151.46
SUTTER	TOTAL - ALL	685	2.92	99.9	95.4	92.8	89.50	791.75
	SI	196	3.73	172.3	174.6	172.3	89.10	1,450.41
	NSI	489	2.59	70.9	63.7	61.8	90.00	534.95
	IP TOTAL	685	2.92	99.9	95.4	92.8	89.50	791.75
	SI	196	3.73	172.3	174.6	172.3	89.10	1,450.41
	NSI	489	2.59	70.9	63.7	61.8	90.00	534.95
TEHAMA	TOTAL - ALL	1,065	2.35	76.5	78.7	81.8	93.10	579.52
	SI	178	3.45	181.5	189.0	185.4	93.60	1,290.21
	NSI	887	2.13	55.4	56.6	59.4	92.80	425.61
	IP TOTAL	1,065	2.35	76.5	78.7	81.8	93.10	579.52
	SI	178	3.45	181.5	189.0	185.4	93.60	1,290.21
	NSI	887	2.13	55.4	56.6	59.4	92.80	425.61
TRINITY	TOTAL - ALL	163	2.54	92.1	89.8	90.4	89.50	662.01
	SI	33	3.37	168.0	179.0	174.2	94.30	1,259.54
	NSI	130	2.33	72.8	67.2	66.7	86.20	492.79
	IP TOTAL	163	2.54	92.1	89.8	90.4	89.50	662.01
	SI	33	3.37	168.0	179.0	174.2	94.30	1,259.54
	NSI	130	2.33	72.8	67.2	66.7	86.20	492.79

STATE OF CALIFORNIA
IN-HOME SUPPORTIVE SERVICES
MANAGEMENT STATISTICS SUMMARY

STATEWIDE AVERAGES

		AUTH CASES	AVERAGE FI SCORE	AVERAGE FI HOURS	AVERAGE AUTH HRS PER CASE	AVERAGE PAID HRS PER CASE	PERCENT HOURS PAID/AUTH	AVERAGE PAID $ PER CASE
TULARE	TOTAL - ALL	2,424	2.98	73.8	68.6	68.2	94.30	545.80
	SI	305	4.09	145.8	137.1	138.6	97.10	1,081.64
	NSI	2,119	2.82	63.4	58.8	57.9	93.40	467.69
	IP TOTAL	2,420	2.98	73.8	68.7	68.5	94.30	548.25
	SI	305	4.09	145.8	137.1	138.6	97.10	1,081.64
	NSI	2,115	2.82	63.4	58.9	58.2	93.40	470.07
	HM TOTAL	4	2.80	55.0	2.7	3.1	313.60	35.04
	SI	0	0.00	0.0	0.0	0.0	0.00	0.00
	NSI	4	2.80	55.0	2.7	3.1	313.60	35.04
TUOLUMNE	TOTAL - ALL	295	2.15	54.5	50.2	47.3	84.20	338.50
	SI	27	3.76	182.5	186.4	182.7	90.70	1,042.11
	NSI	268	1.99	41.6	36.5	33.1	80.80	264.90
	IP TOTAL	219	2.32	65.5	61.6	58.7	88.20	390.05
	SI	27	3.76	182.5	186.4	190.2	90.60	1,081.59
	NSI	192	2.12	49.1	44.1	41.1	86.80	297.34
	HM TOTAL	76	1.66	22.6	17.4	9.3	42.90	166.92
	SI	0	0.00	0.0	0.0	0.0	0.00	0.00
	NSI	76	1.66	22.6	17.4	9.3	42.60	168.12
VENTURA	TOTAL - ALL	3,045	2.76	91.6	81.2	80.4	93.60	769.16
	SI	747	3.67	157.0	154.2	151.3	96.20	1,416.23
	NSI	2,298	2.46	70.3	57.5	56.2	91.30	548.34
	IP TOTAL	3,045	2.76	91.6	81.2	80.4	93.60	769.16
	SI	747	3.67	157.0	154.2	151.3	96.20	1,416.23
	NSI	2,298	2.46	70.3	57.5	56.2	91.30	548.34
YOLO	TOTAL - ALL	1,442	2.59	94.0	85.4	87.2	96.10	956.79
	SI	279	3.51	163.8	169.3	169.1	98.00	1,811.69
	NSI	1,163	2.37	77.2	65.2	66.5	94.90	740.50
	IP TOTAL	1,442	2.59	94.0	85.4	87.2	96.10	956.79
	SI	279	3.51	163.8	169.3	169.1	98.00	1,811.69
	NSI	1,163	2.37	77.2	65.2	66.5	94.90	740.50
YUBA	TOTAL - ALL	658	2.88	79.6	83.8	83.6	95.40	756.89
	SI	109	3.95	151.6	168.5	161.8	95.10	1,434.51
	NSI	549	2.67	65.3	67.0	67.4	95.60	616.70
	IP TOTAL	658	2.88	79.6	83.8	83.6	95.40	756.89
	SI	109	3.95	151.6	168.5	161.8	95.10	1,434.51
	NSI	549	2.67	65.3	67.0	67.4	95.60	616.70

S T A T E O F C A L I F O R N I A
IN-HOME SUPPORTIVE SERVICES
MANAGEMENT STATISTICS SUMMARY

STATEWIDE AVERAGES

		AUTH CASES	AVERAGE FI SCORE	AVERAGE FI HOURS	AVERAGE AUTH HRS PER CASE	AVERAGE PAID HRS PER CASE	PERCENT HOURS PAID/AUTH	AVERAGE PAID $ PER CASE
ALL COUNTIES	TOTAL - ALL	375,873	2.91	96.7	85.7	85.0	94.50	816.17
	SI	84,539	3.70	159.6	154.9	152.4	95.50	1,440.61
	NSI	291,334	2.68	78.5	65.6	65.0	93.90	630.73
	IP TOTAL	371,742	2.91	97.0	86.0	85.2	95.10	816.80
	SI	83,977	3.70	159.5	155.1	152.5	95.90	1,440.52
	NSI	287,765	2.68	78.8	65.9	65.1	94.60	631.19
	CC TOTAL	3,985	2.41	72.8	59.3	42.4	17.70	657.75
	SI	552	3.54	163.0	126.8	101.8	16.50	1,573.88
	NSI	3,433	2.23	58.3	48.5	34.6	18.20	538.66
	HM TOTAL	146	1.96	44.0	14.2	9.4	46.60	152.93
	SI	10	3.55	175.3	12.5	16.4	78.60	220.80
	NSI	136	1.84	34.4	14.3	9.0	44.60	148.73