MONTHLY CASELOAD, HOURS PAID AND EXPENDITURES -- TOTAL OF PCSP AND RESIDUAL

COUNTY	CASES OPEN AT MTH END	TOTAL OF ALL MODES			INDIVIDUAL PROVIDER (IP)		
		CASES	HOURS	EXPENSE	CASES	HOURS	EXPENSE
ALL COUNTIES	377,496	364,747	30,823,501.2	304,947,175.71	361,955	30,682,207.8	302,731,880.03
ALAMEDA	14,962	14,535	1,326,684.4	15,277,368.50	14,535	1,326,684.4	15,277,368.50
ALPINE	7	6	626.1	4,950.66	6	626.1	4,950.66
AMADOR	180	164	14,446.5	127,660.02	164	14,446.5	127,660.02
BUTTE	2,945	2,769	318,063.3	2,873,533.11	2,478	302,519.8	2,643,470.54
CALAVERAS	256	277	24,468.7	221,380.43	277	24,468.7	221,380.43
COLUSA	181	164	16,999.7	136,343.28	164	16,999.7	136,343.28
CONTRA COSTA	6,646	6,365	556,481.8	6,345,528.18	6,365	556,481.8	6,345,528.18
DEL NORTE	308	303	31,170.5	271,070.31	303	31,170.5	271,070.31
EL DORADO	628	601	68,546.8	609,934.38	591	68,423.8	608,211.14
FRESNO	10,941	10,895	1,104,653.0	10,975,819.28	10,895	1,104,653.0	10,975,819.28
GLENN	377	346	35,891.8	301,857.16	346	35,891.8	301,857.16
HUMBOLDT	1,742	1,604	151,744.1	1,211,930.78	1,604	151,744.1	1,211,930.78
IMPERIAL	4,658	4,751	346,517.1	2,803,040.39	4,751	346,517.1	2,803,040.39
INYO	130	112	11,985.4	96,056.82	112	11,985.4	96,056.82
KERN	4,839	4,739	403,773.0	3,515,106.22	4,739	403,773.0	3,515,106.22
KINGS	1,507	1,458	127,322.1	1,101,721.05	1,458	127,322.1	1,101,721.05
LAKE	1,538	1,424	167,303.3	1,341,440.43	1,424	167,303.3	1,341,440.43
LASSEN	270	249	24,532.7	195,395.16	249	24,532.7	195,395.16
LOS ANGELES	160,033	154,799	12,351,700.4	114,827,386.93	154,799	12,351,700.4	114,827,386.93
MADERA	1,361	1,280	96,702.1	774,234.94	1,280	96,702.1	774,234.94
MARIN	1,350	1,326	136,335.6	1,537,912.04	1,326	136,335.6	1,537,912.04
MARIPOSA	231	211	20,058.7	164,924.52	211	20,058.7	164,924.52
MENDOCINO	1,308	1,254	115,374.7	1,078,143.13	1,254	115,374.7	1,078,143.13
MERCED	2,814	2,646	164,315.7	1,330,908.18	2,646	164,315.7	1,330,908.18
MODOC	108	111	10,466.2	84,173.80	111	10,466.2	84,173.80
MONO	33	27	4,568.3	36,428.08	27	4,568.3	36,428.08
MONTEREY	2,961	2,941	263,078.2	2,974,761.82	2,941	263,078.2	2,974,761.82
NAPA	664	617	62,366.7	701,854.68	617	62,366.7	701,854.68
NEVADA	627	554	65,971.1	533,952.07	554	65,971.1	533,952.07
ORANGE	13,260	12,542	906,123.2	8,233,958.61	12,542	906,123.2	8,233,958.61
PLACER	1,481	1,435	166,689.2	1,581,834.70	1,435	166,689.2	1,581,834.70
PLUMAS	270	255	17,724.1	147,169.96	255	17,724.1	147,169.96
RIVERSIDE	13,265	13,001	1,218,042.7	12,284,570.75	11,455	1,132,269.9	10,933,318.51
SACRAMENTO	17,899	17,557	1,841,863.9	20,851,227.84	17,557	1,841,863.9	20,851,227.84
SAN BENITO	301	294	28,832.1	298,694.47	294	28,832.1	298,694.47
SAN BERNARDINO	16,401	15,932	1,413,974.9	13,460,753.26	15,932	1,413,974.9	13,460,753.26
SAN DIEGO	21,482	20,940	1,707,339.0	16,757,518.18	20,940	1,707,339.0	16,757,518.18
SAN FRANCISCO	17,980	16,875	1,402,397.2	16,545,144.16	16,875	1,402,397.2	16,545,144.16
SAN JOAQUIN	6,254	6,304	501,115.0	4,949,377.90	5,752	477,224.1	4,599,080.34
SAN LUIS OBISPO	1,523	1,494	131,805.9	1,259,476.04	1,478	131,686.4	1,258,287.04
SAN MATEO	2,453	2,406	273,056.2	3,151,987.24	2,315	266,704.3	3,031,756.60
SANTA BARBARA	2,540	2,464	191,340.6	2,130,165.21	2,208	182,015.2	1,972,645.16
SANTA CLARA	12,442	11,748	862,948.6	10,830,533.21	11,748	862,948.6	10,830,533.21
SANTA CRUZ	1,897	1,798	142,880.1	1,626,657.45	1,798	142,880.1	1,626,657.45
SHASTA	2,382	2,295	213,171.3	1,710,112.70	2,295	213,171.3	1,710,112.70
SIERRA	35	38	2,920.9	24,168.23	38	2,920.9	24,168.23
SISKIYOU	418	411	31,694.6	253,980.74	411	31,694.6	253,980.74
SOLANO	2,550	2,546	265,416.0	2,994,382.63	2,546	265,416.0	2,994,382.63
SONOMA	4,089	3,758	380,306.2	4,304,398.14	3,758	380,306.2	4,304,398.14
STANISLAUS	5,209	4,896	369,605.0	3,324,509.36	4,880	369,494.1	3,322,140.55
SUTTER	669	634	61,827.4	551,752.97	634	61,827.4	551,752.97
TEHAMA	1,031	988	76,600.9	608,023.11	988	76,600.9	608,023.11
TRINITY	156	138	12,831.0	103,790.41	138	12,831.0	103,790.41
TULARE	2,398	2,330	161,813.7	1,303,763.03	2,316	161,758.2	1,303,111.46
TUOLUMNE	291	203	12,518.0	99,163.51	203	12,518.0	99,163.51
VENTURA	3,087	2,887	234,719.6	2,270,042.40	2,887	234,719.6	2,270,042.40
YOLO	1,501	1,448	119,019.8	1,353,304.21	1,448	119,019.8	1,353,304.21
YUBA	627	602	52,776.1	481,898.94	602	52,776.1	481,898.94

S T A T E O F C A L I F O R N I A
IN-HOME SUPPORTIVE SERVICES
MANAGEMENT STATISTICS SUMMARY

MONTHLY CASELOAD, HOURS PAID AND EXPENDITURES -- TOTAL OF PCSP AND RESIDUAL

COUNTY	CONTRACT CASES (CC)			COUNTY HOMEMAKER (HM)		
	CASES	HOURS	EXPENSE	CASES	HOURS	EXPENSE
ALL COUNTIES	2,736	140,884.5	2,209,363.06	56	408.9	5,932.62
ALAMEDA	0	0.0	0.00	0	0.0	0.00
ALPINE	0	0.0	0.00	0	0.0	0.00
AMADOR	0	0.0	0.00	0	0.0	0.00
BUTTE	291	15,543.5	230,062.57	0	0.0	0.00
CALAVERAS	0	0.0	0.00	0	0.0	0.00
COLUSA	0	0.0	0.00	0	0.0	0.00
CONTRA COSTA	0	0.0	0.00	0	0.0	0.00
DEL NORTE	0	0.0	0.00	0	0.0	0.00
EL DORADO	0	0.0	0.00	10	123.0	1,723.24
FRESNO	0	0.0	0.00	0	0.0	0.00
GLENN	0	0.0	0.00	0	0.0	0.00
HUMBOLDT	0	0.0	0.00	0	0.0	0.00
IMPERIAL	0	0.0	0.00	0	0.0	0.00
INYO	0	0.0	0.00	0	0.0	0.00
KERN	0	0.0	0.00	0	0.0	0.00
KINGS	0	0.0	0.00	0	0.0	0.00
LAKE	0	0.0	0.00	0	0.0	0.00
LASSEN	0	0.0	0.00	0	0.0	0.00
LOS ANGELES	0	0.0	0.00	0	0.0	0.00
MADERA	0	0.0	0.00	0	0.0	0.00
MARIN	0	0.0	0.00	0	0.0	0.00
MARIPOSA	0	0.0	0.00	0	0.0	0.00
MENDOCINO	0	0.0	0.00	0	0.0	0.00
MERCED	0	0.0	0.00	0	0.0	0.00
MODOC	0	0.0	0.00	0	0.0	0.00
MONO	0	0.0	0.00	0	0.0	0.00
MONTEREY	0	0.0	0.00	0	0.0	0.00
NAPA	0	0.0	0.00	0	0.0	0.00
NEVADA	0	0.0	0.00	0	0.0	0.00
ORANGE	0	0.0	0.00	0	0.0	0.00
PLACER	0	0.0	0.00	0	0.0	0.00
PLUMAS	0	0.0	0.00	0	0.0	0.00
RIVERSIDE	1,546	85,772.8	1,351,252.24	0	0.0	0.00
SACRAMENTO	0	0.0	0.00	0	0.0	0.00
SAN BENITO	0	0.0	0.00	0	0.0	0.00
SAN BERNARDINO	0	0.0	0.00	0	0.0	0.00
SAN DIEGO	0	0.0	0.00	0	0.0	0.00
SAN FRANCISCO	0	0.0	0.00	0	0.0	0.00
SAN JOAQUIN	552	23,890.9	350,297.56	0	0.0	0.00
SAN LUIS OBISPO	0	0.0	0.00	16	119.5	1,189.00
SAN MATEO	91	6,351.9	120,230.64	0	0.0	0.00
SANTA BARBARA	256	9,325.4	157,520.05	0	0.0	0.00
SANTA CLARA	0	0.0	0.00	0	0.0	0.00
SANTA CRUZ	0	0.0	0.00	0	0.0	0.00
SHASTA	0	0.0	0.00	0	0.0	0.00
SIERRA	0	0.0	0.00	0	0.0	0.00
SISKIYOU	0	0.0	0.00	0	0.0	0.00
SOLANO	0	0.0	0.00	0	0.0	0.00
SONOMA	0	0.0	0.00	0	0.0	0.00
STANISLAUS	0	0.0	0.00	16	110.9	2,368.81
SUTTER	0	0.0	0.00	0	0.0	0.00
TEHAMA	0	0.0	0.00	0	0.0	0.00
TRINITY	0	0.0	0.00	0	0.0	0.00
TULARE	0	0.0	0.00	14	55.5	651.57
TUOLUMNE	0	0.0	0.00	0	0.0	0.00
VENTURA	0	0.0	0.00	0	0.0	0.00
YOLO	0	0.0	0.00	0	0.0	0.00
YUBA	0	0.0	0.00	0	0.0	0.00

S T A T E O F C A L I F O R N I A
IN-HOME SUPPORTIVE SERVICES
MANAGEMENT STATISTICS SUMMARY

MONTHLY CASELOAD, HOURS PAID AND EXPENDITURES -- PERSONAL CARE PROGRAM (PCSP)

COUNTY	CASES OPEN AT MTH END	TOTAL OF ALL MODES			INDIVIDUAL PROVIDER (IP)		
		CASES	HOURS	EXPENSE	CASES	HOURS	EXPENSE
ALL COUNTIES	339,004	336,988	28,266,154.5	281,675,927.23	334,858	28,141,272.2	279,727,754.57
ALAMEDA	13,346	13,771	1,236,620.5	14,299,351.85	13,771	1,236,620.5	14,299,351.85
ALPINE	5	6	626.1	4,950.66	6	626.1	4,950.66
AMADOR	164	158	13,423.0	119,296.81	158	13,423.0	119,296.81
BUTTE	2,900	2,370	254,816.1	2,353,485.72	2,088	239,396.5	2,126,741.91
CALAVERAS	231	247	20,700.5	189,128.68	247	20,700.5	189,128.68
COLUSA	177	130	12,881.2	104,994.95	130	12,881.2	104,994.95
CONTRA COSTA	6,308	5,966	519,486.1	5,958,882.02	5,966	519,486.1	5,958,882.02
DEL NORTE	302	264	25,609.5	225,438.67	264	25,609.5	225,438.67
EL DORADO	535	512	56,120.7	503,511.51	507	56,046.7	502,474.76
FRESNO	9,638	10,153	1,024,631.0	10,252,144.14	10,153	1,024,631.0	10,252,144.14
GLENN	358	307	30,977.7	262,782.53	307	30,977.7	262,782.53
HUMBOLDT	1,376	1,427	130,374.6	1,052,674.42	1,427	130,374.6	1,052,674.42
IMPERIAL	4,121	4,159	299,782.6	2,456,367.06	4,159	299,782.6	2,456,367.06
INYO	102	106	11,125.7	89,677.47	106	11,125.7	89,677.47
KERN	4,407	4,375	371,422.8	3,258,026.67	4,375	371,422.8	3,258,026.67
KINGS	1,285	1,327	113,620.0	994,784.19	1,327	113,620.0	994,784.19
LAKE	1,497	1,308	150,847.2	1,221,229.98	1,308	150,847.2	1,221,229.98
LASSEN	245	225	21,441.9	171,986.99	225	21,441.9	171,986.99
LOS ANGELES	144,978	144,952	11,575,940.3	108,097,445.70	144,952	11,575,940.3	108,097,445.70
MADERA	1,101	1,151	85,764.2	692,691.25	1,151	85,764.2	692,691.25
MARIN	1,127	1,246	123,455.1	1,402,825.42	1,246	123,455.1	1,402,825.42
MARIPOSA	201	193	18,273.3	151,688.83	193	18,273.3	151,688.83
MENDOCINO	1,147	1,146	102,675.1	968,773.90	1,146	102,675.1	968,773.90
MERCED	2,179	2,399	145,284.0	1,188,217.40	2,399	145,284.0	1,188,217.40
MODOC	94	100	9,295.0	75,272.64	100	9,295.0	75,272.64
MONO	29	24	4,165.7	33,363.06	24	4,165.7	33,363.06
MONTEREY	2,807	2,583	238,393.9	2,719,137.97	2,583	238,393.9	2,719,137.97
NAPA	572	562	54,947.9	622,856.48	562	54,947.9	622,856.48
NEVADA	561	477	52,408.7	427,748.52	477	52,408.7	427,748.52
ORANGE	12,047	11,344	797,220.7	7,311,777.91	11,344	797,220.7	7,311,777.91
PLACER	1,365	1,240	138,540.2	1,329,299.63	1,240	138,540.2	1,329,299.63
PLUMAS	236	234	15,556.1	130,545.04	234	15,556.1	130,545.04
RIVERSIDE	11,163	11,312	1,061,996.5	10,804,219.93	10,192	987,886.9	9,642,974.39
SACRAMENTO	15,962	16,485	1,713,469.5	19,520,162.81	16,485	1,713,469.5	19,520,162.81
SAN BENITO	290	275	26,615.8	277,426.30	275	26,615.8	277,426.30
SAN BERNARDINO	16,119	14,048	1,239,683.6	11,915,033.18	14,048	1,239,683.6	11,915,033.18
SAN DIEGO	18,175	18,901	1,527,198.3	15,097,385.13	18,901	1,527,198.3	15,097,385.13
SAN FRANCISCO	17,293	16,384	1,366,691.8	16,167,919.36	16,384	1,366,691.8	16,167,919.36
SAN JOAQUIN	5,730	5,586	441,025.6	4,392,013.44	5,188	420,847.6	4,098,815.16
SAN LUIS OBISPO	1,232	1,324	112,518.5	1,084,658.09	1,312	112,435.0	1,083,829.09
SAN MATEO	2,273	2,235	255,544.9	2,965,003.27	2,148	249,305.3	2,847,958.38
SANTA BARBARA	2,222	2,186	172,425.3	1,932,568.98	1,982	163,797.3	1,787,217.58
SANTA CLARA	10,234	10,914	784,031.4	9,908,560.95	10,914	784,031.4	9,908,560.95
SANTA CRUZ	1,525	1,639	125,686.2	1,445,619.38	1,639	125,686.2	1,445,619.38
SHASTA	2,144	2,096	186,603.3	1,512,440.47	2,096	186,603.3	1,512,440.47
SIERRA	26	38	2,920.9	24,168.23	38	2,920.9	24,168.23
SISKIYOU	402	371	28,384.1	228,711.64	371	28,384.1	228,711.64
SOLANO	2,391	2,362	243,473.5	2,767,980.53	2,362	243,473.5	2,767,980.53
SONOMA	3,699	3,478	343,021.7	3,912,010.84	3,478	343,021.7	3,912,010.84
STANISLAUS	4,552	4,530	337,544.5	3,059,282.88	4,520	337,444.5	3,057,146.89
SUTTER	542	563	51,681.0	467,450.78	563	51,681.0	467,450.78
TEHAMA	799	901	66,249.4	532,742.28	901	66,249.4	532,742.28
TRINITY	141	133	12,259.2	99,456.41	133	12,259.2	99,456.41
TULARE	1,962	2,102	144,071.6	1,170,412.64	2,090	144,021.6	1,169,825.64
TUOLUMNE	264	178	11,130.8	88,776.04	178	11,130.8	88,776.04
VENTURA	2,379	2,581	199,275.5	1,947,972.44	2,581	199,275.5	1,947,972.44
YOLO	1,460	1,349	107,903.6	1,239,055.84	1,349	107,903.6	1,239,055.84
YUBA	584	555	48,320.6	444,537.32	555	48,320.6	444,537.32

MONTHLY CASELOAD, HOURS PAID AND EXPENDITURES -- PERSONAL CARE PROGRAM (PCSP)

COUNTY	CONTRACT CASES (CC)			COUNTY HOMEMAKER (HM)		
	CASES	HOURS	EXPENSE	CASES	HOURS	EXPENSE
ALL COUNTIES	2,091	124,574.8	1,943,583.92	39	307.5	4,588.74
ALAMEDA	0	0.0	0.00	0	0.0	0.00
ALPINE	0	0.0	0.00	0	0.0	0.00
AMADOR	0	0.0	0.00	0	0.0	0.00
BUTTE	282	15,419.6	226,743.81	0	0.0	0.00
CALAVERAS	0	0.0	0.00	0	0.0	0.00
COLUSA	0	0.0	0.00	0	0.0	0.00
CONTRA COSTA	0	0.0	0.00	0	0.0	0.00
DEL NORTE	0	0.0	0.00	0	0.0	0.00
EL DORADO	0	0.0	0.00	5	74.0	1,036.75
FRESNO	0	0.0	0.00	0	0.0	0.00
GLENN	0	0.0	0.00	0	0.0	0.00
HUMBOLDT	0	0.0	0.00	0	0.0	0.00
IMPERIAL	0	0.0	0.00	0	0.0	0.00
INYO	0	0.0	0.00	0	0.0	0.00
KERN	0	0.0	0.00	0	0.0	0.00
KINGS	0	0.0	0.00	0	0.0	0.00
LAKE	0	0.0	0.00	0	0.0	0.00
LASSEN	0	0.0	0.00	0	0.0	0.00
LOS ANGELES	0	0.0	0.00	0	0.0	0.00
MADERA	0	0.0	0.00	0	0.0	0.00
MARIN	0	0.0	0.00	0	0.0	0.00
MARIPOSA	0	0.0	0.00	0	0.0	0.00
MENDOCINO	0	0.0	0.00	0	0.0	0.00
MERCED	0	0.0	0.00	0	0.0	0.00
MODOC	0	0.0	0.00	0	0.0	0.00
MONO	0	0.0	0.00	0	0.0	0.00
MONTEREY	0	0.0	0.00	0	0.0	0.00
NAPA	0	0.0	0.00	0	0.0	0.00
NEVADA	0	0.0	0.00	0	0.0	0.00
ORANGE	0	0.0	0.00	0	0.0	0.00
PLACER	0	0.0	0.00	0	0.0	0.00
PLUMAS	0	0.0	0.00	0	0.0	0.00
RIVERSIDE	1,120	74,109.6	1,161,245.54	0	0.0	0.00
SACRAMENTO	0	0.0	0.00	0	0.0	0.00
SAN BENITO	0	0.0	0.00	0	0.0	0.00
SAN BERNARDINO	0	0.0	0.00	0	0.0	0.00
SAN DIEGO	0	0.0	0.00	0	0.0	0.00
SAN FRANCISCO	0	0.0	0.00	0	0.0	0.00
SAN JOAQUIN	398	20,178.0	293,198.28	0	0.0	0.00
SAN LUIS OBISPO	0	0.0	0.00	12	83.5	829.00
SAN MATEO	87	6,239.6	117,044.89	0	0.0	0.00
SANTA BARBARA	204	8,628.0	145,351.40	0	0.0	0.00
SANTA CLARA	0	0.0	0.00	0	0.0	0.00
SANTA CRUZ	0	0.0	0.00	0	0.0	0.00
SHASTA	0	0.0	0.00	0	0.0	0.00
SIERRA	0	0.0	0.00	0	0.0	0.00
SISKIYOU	0	0.0	0.00	0	0.0	0.00
SOLANO	0	0.0	0.00	0	0.0	0.00
SONOMA	0	0.0	0.00	0	0.0	0.00
STANISLAUS	0	0.0	0.00	10	100.0	2,135.99
SUTTER	0	0.0	0.00	0	0.0	0.00
TEHAMA	0	0.0	0.00	0	0.0	0.00
TRINITY	0	0.0	0.00	0	0.0	0.00
TULARE	0	0.0	0.00	12	50.0	587.00
TUOLUMNE	0	0.0	0.00	0	0.0	0.00
VENTURA	0	0.0	0.00	0	0.0	0.00
YOLO	0	0.0	0.00	0	0.0	0.00
YUBA	0	0.0	0.00	0	0.0	0.00

S T A T E O F C A L I F O R N I A
IN-HOME SUPPORTIVE SERVICES
MANAGEMENT STATISTICS SUMMARY

MONTHLY CASELOAD, HOURS PAID AND EXPENDITURES -- RESIDUAL

COUNTY	CASES OPEN AT MTH END	TOTAL OF ALL MODES			INDIVIDUAL PROVIDER (IP)		
		CASES	HOURS	EXPENSE	CASES	HOURS	EXPENSE
ALL COUNTIES	38,492	27,910	2,557,346.7	23,271,248.48	27,238	2,540,935.6	23,004,125.46
ALAMEDA	1,616	774	90,063.9	978,016.65	774	90,063.9	978,016.65
ALPINE	2	0	0.0	0.00	0	0.0	0.00
AMADOR	16	7	1,023.5	8,363.21	7	1,023.5	8,363.21
BUTTE	45	407	63,247.2	520,047.39	398	63,123.3	516,728.63
CALAVERAS	25	31	3,768.2	32,251.75	31	3,768.2	32,251.75
COLUSA	4	35	4,118.5	31,348.33	35	4,118.5	31,348.33
CONTRA COSTA	338	403	36,995.7	386,646.16	403	36,995.7	386,646.16
DEL NORTE	6	40	5,561.0	45,631.64	40	5,561.0	45,631.64
EL DORADO	93	91	12,426.1	106,422.87	86	12,377.1	105,736.38
FRESNO	1,303	743	80,022.0	723,675.14	743	80,022.0	723,675.14
GLENN	19	41	4,914.1	39,074.63	41	4,914.1	39,074.63
HUMBOLDT	366	180	21,369.5	159,256.36	180	21,369.5	159,256.36
IMPERIAL	537	595	46,734.5	346,673.33	595	46,734.5	346,673.33
INYO	28	7	859.7	6,379.35	7	859.7	6,379.35
KERN	432	364	32,350.2	257,079.55	364	32,350.2	257,079.55
KINGS	222	131	13,702.1	106,936.86	131	13,702.1	106,936.86
LAKE	41	117	16,456.1	120,210.45	117	16,456.1	120,210.45
LASSEN	25	24	3,090.8	23,408.17	24	3,090.8	23,408.17
LOS ANGELES	15,055	9,865	775,760.1	6,729,941.23	9,865	775,760.1	6,729,941.23
MADERA	260	129	10,937.9	81,543.69	129	10,937.9	81,543.69
MARIN	223	81	12,880.5	135,086.62	81	12,880.5	135,086.62
MARIPOSA	30	18	1,785.4	13,235.69	18	1,785.4	13,235.69
MENDOCINO	161	109	12,699.6	109,369.23	109	12,699.6	109,369.23
MERCED	635	248	19,031.7	142,690.78	248	19,031.7	142,690.78
MODOC	14	11	1,171.2	8,901.16	11	1,171.2	8,901.16
MONO	4	4	402.6	3,065.02	4	402.6	3,065.02
MONTEREY	154	358	24,684.3	255,623.85	358	24,684.3	255,623.85
NAPA	92	56	7,418.8	78,998.20	56	7,418.8	78,998.20
NEVADA	66	78	13,562.4	106,203.55	78	13,562.4	106,203.55
ORANGE	1,213	1,212	108,902.5	922,180.70	1,212	108,902.5	922,180.70
PLACER	116	198	28,149.0	252,535.07	198	28,149.0	252,535.07
PLUMAS	34	22	2,168.0	16,624.92	22	2,168.0	16,624.92
RIVERSIDE	2,102	1,694	156,046.2	1,480,350.82	1,264	144,383.0	1,290,344.12
SACRAMENTO	1,937	1,090	128,394.4	1,331,065.03	1,090	128,394.4	1,331,065.03
SAN BENITO	11	19	2,216.3	21,268.17	19	2,216.3	21,268.17
SAN BERNARDINO	282	1,892	174,291.3	1,545,720.08	1,892	174,291.3	1,545,720.08
SAN DIEGO	3,307	2,048	180,140.7	1,660,133.05	2,048	180,140.7	1,660,133.05
SAN FRANCISCO	687	492	35,705.4	377,224.80	492	35,705.4	377,224.80
SAN JOAQUIN	524	725	60,089.4	557,364.46	566	56,376.5	500,265.18
SAN LUIS OBISPO	291	171	19,287.4	174,817.95	167	19,251.4	174,457.95
SAN MATEO	180	172	17,511.3	186,983.97	167	17,399.0	183,798.22
SANTA BARBARA	318	278	18,915.3	197,596.23	226	18,217.9	185,427.58
SANTA CLARA	2,208	840	78,917.2	921,972.26	840	78,917.2	921,972.26
SANTA CRUZ	372	159	17,193.9	181,038.07	159	17,193.9	181,038.07
SHASTA	238	201	26,568.0	197,672.23	201	26,568.0	197,672.23
SIERRA	9	0	0.0	0.00	0	0.0	0.00
SISKIYOU	16	41	3,310.5	25,269.10	41	3,310.5	25,269.10
SOLANO	159	184	21,942.5	226,402.10	184	21,942.5	226,402.10
SONOMA	390	285	37,284.5	392,387.30	285	37,284.5	392,387.30
STANISLAUS	657	366	32,060.5	265,226.48	360	32,049.6	264,993.66
SUTTER	127	71	10,146.4	84,302.19	71	10,146.4	84,302.19
TEHAMA	232	87	10,351.5	75,280.83	87	10,351.5	75,280.83
TRINITY	15	5	571.8	4,334.00	5	571.8	4,334.00
TULARE	436	231	17,742.1	133,350.39	229	17,736.6	133,285.82
TUOLUMNE	27	25	1,387.2	10,387.47	25	1,387.2	10,387.47
VENTURA	708	307	35,444.1	322,069.96	307	35,444.1	322,069.96
YOLO	41	100	11,116.2	114,248.37	100	11,116.2	114,248.37
YUBA	43	48	4,455.5	37,361.62	48	4,455.5	37,361.62

MONTHLY CASELOAD, HOURS PAID AND EXPENDITURES -- RESIDUAL

COUNTY	CONTRACT CASES (CC)			COUNTY HOMEMAKER (HM)		
	CASES	HOURS	EXPENSE	CASES	HOURS	EXPENSE
ALL COUNTIES	655	16,309.7	265,779.14	17	101.4	1,343.88
ALAMEDA	0	0.0	0.00	0	0.0	0.00
ALPINE	0	0.0	0.00	0	0.0	0.00
AMADOR	0	0.0	0.00	0	0.0	0.00
BUTTE	9	123.9	3,318.76	0	0.0	0.00
CALAVERAS	0	0.0	0.00	0	0.0	0.00
COLUSA	0	0.0	0.00	0	0.0	0.00
CONTRA COSTA	0	0.0	0.00	0	0.0	0.00
DEL NORTE	0	0.0	0.00	0	0.0	0.00
EL DORADO	0	0.0	0.00	5	49.0	686.49
FRESNO	0	0.0	0.00	0	0.0	0.00
GLENN	0	0.0	0.00	0	0.0	0.00
HUMBOLDT	0	0.0	0.00	0	0.0	0.00
IMPERIAL	0	0.0	0.00	0	0.0	0.00
INYO	0	0.0	0.00	0	0.0	0.00
KERN	0	0.0	0.00	0	0.0	0.00
KINGS	0	0.0	0.00	0	0.0	0.00
LAKE	0	0.0	0.00	0	0.0	0.00
LASSEN	0	0.0	0.00	0	0.0	0.00
LOS ANGELES	0	0.0	0.00	0	0.0	0.00
MADERA	0	0.0	0.00	0	0.0	0.00
MARIN	0	0.0	0.00	0	0.0	0.00
MARIPOSA	0	0.0	0.00	0	0.0	0.00
MENDOCINO	0	0.0	0.00	0	0.0	0.00
MERCED	0	0.0	0.00	0	0.0	0.00
MODOC	0	0.0	0.00	0	0.0	0.00
MONO	0	0.0	0.00	0	0.0	0.00
MONTEREY	0	0.0	0.00	0	0.0	0.00
NAPA	0	0.0	0.00	0	0.0	0.00
NEVADA	0	0.0	0.00	0	0.0	0.00
ORANGE	0	0.0	0.00	0	0.0	0.00
PLACER	0	0.0	0.00	0	0.0	0.00
PLUMAS	0	0.0	0.00	0	0.0	0.00
RIVERSIDE	430	11,663.2	190,006.70	0	0.0	0.00
SACRAMENTO	0	0.0	0.00	0	0.0	0.00
SAN BENITO	0	0.0	0.00	0	0.0	0.00
SAN BERNARDINO	0	0.0	0.00	0	0.0	0.00
SAN DIEGO	0	0.0	0.00	0	0.0	0.00
SAN FRANCISCO	0	0.0	0.00	0	0.0	0.00
SAN JOAQUIN	159	3,712.9	57,099.28	0	0.0	0.00
SAN LUIS OBISPO	0	0.0	0.00	4	36.0	360.00
SAN MATEO	5	112.3	3,185.75	0	0.0	0.00
SANTA BARBARA	52	697.4	12,168.65	0	0.0	0.00
SANTA CLARA	0	0.0	0.00	0	0.0	0.00
SANTA CRUZ	0	0.0	0.00	0	0.0	0.00
SHASTA	0	0.0	0.00	0	0.0	0.00
SIERRA	0	0.0	0.00	0	0.0	0.00
SISKIYOU	0	0.0	0.00	0	0.0	0.00
SOLANO	0	0.0	0.00	0	0.0	0.00
SONOMA	0	0.0	0.00	0	0.0	0.00
STANISLAUS	0	0.0	0.00	6	10.9	232.82
SUTTER	0	0.0	0.00	0	0.0	0.00
TEHAMA	0	0.0	0.00	0	0.0	0.00
TRINITY	0	0.0	0.00	0	0.0	0.00
TULARE	0	0.0	0.00	2	5.5	64.57
TUOLUMNE	0	0.0	0.00	0	0.0	0.00
VENTURA	0	0.0	0.00	0	0.0	0.00
YOLO	0	0.0	0.00	0	0.0	0.00
YUBA	0	0.0	0.00	0	0.0	0.00

S T A T E O F C A L I F O R N I A
IN-HOME SUPPORTIVE SERVICES
MANAGEMENT STATISTICS SUMMARY

STATEWIDE AVERAGES

		AUTH CASES	AVERAGE FI SCORE	AVERAGE FI HOURS	AVERAGE AUTH HRS PER CASE	AVERAGE PAID HRS PER CASE	PERCENT HOURS PAID/AUTH	AVERAGE PAID $ PER CASE
ALAMEDA	TOTAL - ALL	15,042	2.97	102.9	95.1	91.2	92.60	1,050.35
	SI	4,590	3.71	167.0	163.8	157.2	91.50	1,802.06
	NSI	10,452	2.64	74.8	64.9	62.7	93.90	726.45
	IP TOTAL	15,042	2.97	102.9	95.1	91.2	92.60	1,050.35
	SI	4,590	3.71	167.0	163.8	157.2	91.50	1,802.06
	NSI	10,452	2.64	74.8	64.9	62.7	93.90	726.45
ALPINE	TOTAL - ALL	7	2.81	90.7	105.8	104.3	84.50	825.11
	SI	2	4.21	186.9	228.9	231.5	101.10	1,794.89
	NSI	5	2.25	52.2	56.5	40.7	57.60	340.22
	IP TOTAL	7	2.81	90.7	105.8	104.3	84.50	825.11
	SI	2	4.21	186.9	228.9	231.5	101.10	1,794.89
	NSI	5	2.25	52.2	56.5	40.7	57.60	340.22
AMADOR	TOTAL - ALL	183	2.53	78.2	85.7	87.5	92.10	773.70
	SI	34	3.84	166.1	184.3	178.5	91.10	1,564.84
	NSI	149	2.23	58.1	63.2	65.6	92.70	583.35
	IP TOTAL	183	2.53	78.2	85.7	87.5	92.10	773.70
	SI	34	3.84	166.1	184.3	178.5	91.10	1,564.84
	NSI	149	2.23	58.1	63.2	65.6	92.70	583.35
BUTTE	TOTAL - ALL	3,076	3.07	102.6	113.1	114.5	91.30	1,034.76
	SI	961	3.73	170.0	189.7	185.9	93.10	1,644.70
	NSI	2,115	2.77	72.0	78.3	79.5	89.30	735.52
	IP TOTAL	2,758	3.11	106.1	119.0	121.6	92.10	1,063.34
	SI	917	3.73	170.6	192.5	190.0	93.50	1,649.48
	NSI	1,841	2.80	73.9	82.5	84.9	90.40	748.34
	CC TOTAL	318	2.76	72.4	61.9	53.4	78.90	790.59
	SI	44	3.83	156.6	133.0	106.3	81.80	1,552.35
	NSI	274	2.59	58.9	50.5	43.7	77.60	651.25
CALAVERAS	TOTAL - ALL	262	2.81	97.7	95.3	88.0	97.90	796.33
	SI	67	3.95	173.0	176.6	164.5	102.80	1,463.36
	NSI	195	2.42	71.8	67.4	60.2	93.50	554.37
	IP TOTAL	262	2.81	97.7	95.3	88.0	97.90	796.33
	SI	67	3.95	173.0	176.6	164.5	102.80	1,463.36
	NSI	195	2.42	71.8	67.4	60.2	93.50	554.37
COLUSA	TOTAL - ALL	190	3.06	105.5	95.6	103.0	93.50	826.32
	SI	60	3.89	169.8	170.9	176.2	96.20	1,412.45
	NSI	130	2.67	75.8	60.9	65.4	90.00	525.19
	IP TOTAL	190	3.06	105.5	95.6	103.0	93.50	826.32
	SI	60	3.89	169.8	170.9	176.2	96.20	1,412.45
	NSI	130	2.67	75.8	60.9	65.4	90.00	525.19

STATEWIDE AVERAGES

		AUTH CASES	AVERAGE FI SCORE	AVERAGE FI HOURS	AVERAGE AUTH HRS PER CASE	AVERAGE PAID HRS PER CASE	PERCENT HOURS PAID/AUTH	AVERAGE PAID $ PER CASE
CONTRA COSTA	TOTAL - ALL	6,729	3.15	94.3	86.7	87.3	95.30	996.31
	SI	1,655	4.06	157.0	156.4	155.3	96.00	1,753.61
	NSI	5,074	2.85	73.8	64.0	64.5	94.70	742.24
	IP TOTAL	6,729	3.15	94.3	86.7	87.3	95.30	996.31
	SI	1,655	4.06	157.0	156.4	155.3	96.00	1,753.61
	NSI	5,074	2.85	73.8	64.0	64.5	94.70	742.24
DEL NORTE	TOTAL - ALL	313	2.93	103.5	111.2	102.5	89.50	891.68
	SI	90	3.72	176.3	193.6	178.6	90.10	1,555.45
	NSI	223	2.61	74.1	77.9	71.5	88.90	621.25
	IP TOTAL	313	2.93	103.5	111.2	102.5	89.50	891.68
	SI	90	3.72	176.3	193.6	178.6	90.10	1,555.45
	NSI	223	2.61	74.1	77.9	71.5	88.90	621.25
EL DORADO	TOTAL - ALL	650	2.68	102.6	111.7	113.6	94.30	1,011.50
	SI	193	3.62	179.4	194.5	190.4	96.30	1,684.74
	NSI	457	2.28	70.2	76.8	78.3	92.20	701.78
	IP TOTAL	637	2.69	103.6	113.6	115.3	94.40	1,025.65
	SI	191	3.62	179.6	196.1	191.3	96.50	1,691.88
	NSI	446	2.29	71.1	78.3	79.8	92.30	713.98
	HM TOTAL	13	2.03	52.5	18.4	12.3	51.10	172.32
	SI	2	3.28	160.8	45.0	24.0	26.60	336.24
	NSI	11	1.80	32.8	13.6	11.0	65.80	154.11
FRESNO	TOTAL - ALL	11,122	3.00	112.2	101.9	101.3	97.30	1,007.33
	SI	3,822	3.62	158.7	154.5	152.8	98.00	1,510.71
	NSI	7,300	2.68	87.9	74.4	73.9	96.60	738.84
	IP TOTAL	11,122	3.00	112.2	101.9	101.3	97.30	1,007.33
	SI	3,822	3.62	158.7	154.5	152.8	98.00	1,510.71
	NSI	7,300	2.68	87.9	74.4	73.9	96.60	738.84
GLENN	TOTAL - ALL	389	2.86	105.5	102.4	103.1	90.10	867.41
	SI	114	3.67	167.1	176.3	164.9	90.20	1,385.13
	NSI	275	2.53	79.9	71.7	74.5	89.90	628.12
	IP TOTAL	389	2.86	105.5	102.4	103.1	90.10	867.41
	SI	114	3.67	167.1	176.3	164.9	90.20	1,385.13
	NSI	275	2.53	79.9	71.7	74.5	89.90	628.12
HUMBOLDT	TOTAL - ALL	1,738	2.64	90.0	94.0	94.4	92.80	754.16
	SI	371	3.66	180.0	197.0	196.4	94.30	1,554.60
	NSI	1,367	2.36	65.6	66.0	65.9	91.70	530.47
	IP TOTAL	1,738	2.64	90.0	94.0	94.4	92.80	754.16
	SI	371	3.66	180.0	197.0	196.4	94.30	1,554.60
	NSI	1,367	2.36	65.6	66.0	65.9	91.70	530.47

STATEWIDE AVERAGES

		AUTH CASES	AVERAGE FI SCORE	AVERAGE FI HOURS	AVERAGE AUTH HRS PER CASE	AVERAGE PAID HRS PER CASE	PERCENT HOURS PAID/AUTH	AVERAGE PAID $ PER CASE
IMPERIAL	TOTAL - ALL	4,765	2.58	83.5	74.3	72.8	97.80	589.62
	SI	744	3.70	159.3	151.5	150.6	99.20	1,216.61
	NSI	4,021	2.37	69.5	60.0	58.4	97.20	473.47
	IP TOTAL	4,765	2.58	83.5	74.3	72.8	97.80	589.62
	SI	744	3.70	159.3	151.5	150.6	99.20	1,216.61
	NSI	4,021	2.37	69.5	60.0	58.4	97.20	473.47
INYO	TOTAL - ALL	138	2.82	98.5	109.9	106.0	79.00	850.06
	SI	35	3.87	179.3	200.7	207.0	82.40	1,662.43
	NSI	103	2.46	71.0	79.0	72.8	76.00	582.46
	IP TOTAL	138	2.82	98.5	109.9	106.0	79.00	850.06
	SI	35	3.87	179.3	200.7	207.0	82.40	1,662.43
	NSI	103	2.46	71.0	79.0	72.8	76.00	582.46
KERN	TOTAL - ALL	4,980	2.80	96.2	84.6	85.2	95.80	741.74
	SI	1,272	3.62	157.3	149.8	149.0	98.60	1,286.06
	NSI	3,708	2.52	75.2	62.2	62.0	93.40	544.18
	IP TOTAL	4,980	2.80	96.2	84.6	85.2	95.80	741.74
	SI	1,272	3.62	157.3	149.8	149.0	98.60	1,286.06
	NSI	3,708	2.52	75.2	62.2	62.0	93.40	544.18
KINGS	TOTAL - ALL	1,543	2.69	99.1	86.5	87.3	95.30	755.64
	SI	414	3.52	166.1	155.0	153.0	96.70	1,312.21
	NSI	1,129	2.39	74.5	61.4	61.9	94.00	540.84
	IP TOTAL	1,543	2.69	99.1	86.5	87.3	95.30	755.64
	SI	414	3.52	166.1	155.0	153.0	96.70	1,312.21
	NSI	1,129	2.39	74.5	61.4	61.9	94.00	540.84
LAKE	TOTAL - ALL	1,562	2.74	120.8	117.1	117.4	91.40	941.36
	SI	558	3.43	185.4	189.4	186.9	93.30	1,497.55
	NSI	1,004	2.36	84.9	76.9	76.4	88.70	613.97
	IP TOTAL	1,562	2.74	120.8	117.1	117.4	91.40	941.36
	SI	558	3.43	185.4	189.4	186.9	93.30	1,497.55
	NSI	1,004	2.36	84.9	76.9	76.4	88.70	613.97
LASSEN	TOTAL - ALL	278	2.45	93.0	95.9	98.5	91.90	784.72
	SI	70	3.29	194.2	209.3	209.6	98.70	1,656.27
	NSI	208	2.17	58.9	57.8	55.9	83.60	450.63
	IP TOTAL	278	2.45	93.0	95.9	98.5	91.90	784.72
	SI	70	3.29	194.2	209.3	209.6	98.70	1,656.27
	NSI	208	2.17	58.9	57.8	55.9	83.60	450.63

STATEWIDE AVERAGES

		AUTH CASES	AVERAGE FI SCORE	AVERAGE FI HOURS	AVERAGE AUTH HRS PER CASE	AVERAGE PAID HRS PER CASE	PERCENT HOURS PAID/AUTH	AVERAGE PAID $ PER CASE
LOS ANGELES	TOTAL - ALL	163,113	3.04	96.9	82.6	79.7	91.60	741.70
	SI	33,311	3.80	150.9	144.2	138.7	92.10	1,277.54
	NSI	129,802	2.85	83.0	66.8	64.4	91.30	602.41
	IP TOTAL	163,113	3.04	96.9	82.6	79.7	91.60	741.70
	SI	33,311	3.80	150.9	144.2	138.7	92.10	1,277.54
	NSI	129,802	2.85	83.0	66.8	64.4	91.30	602.41
MADERA	TOTAL - ALL	1,398	3.04	88.6	75.3	75.5	91.80	604.87
	SI	318	3.92	158.5	147.4	148.3	93.00	1,173.07
	NSI	1,080	2.78	68.0	54.0	53.8	90.80	435.45
	IP TOTAL	1,398	3.04	88.6	75.3	75.5	91.80	604.87
	SI	318	3.92	158.5	147.4	148.3	93.00	1,173.07
	NSI	1,080	2.78	68.0	54.0	53.8	90.80	435.45
MARIN	TOTAL - ALL	1,365	2.86	97.6	103.3	102.7	96.60	1,158.94
	SI	407	3.79	167.8	186.5	187.0	98.20	2,082.68
	NSI	958	2.46	67.8	67.9	66.5	94.80	761.77
	IP TOTAL	1,365	2.86	97.6	103.3	102.7	96.60	1,158.94
	SI	407	3.79	167.8	186.5	187.0	98.20	2,082.68
	NSI	958	2.46	67.8	67.9	66.5	94.80	761.77
MARIPOSA	TOTAL - ALL	240	2.59	88.0	91.3	95.0	91.40	781.63
	SI	44	3.64	168.1	174.3	175.5	96.10	1,396.79
	NSI	196	2.35	70.0	72.7	75.0	88.90	628.75
	IP TOTAL	240	2.59	88.0	91.3	95.0	91.40	781.63
	SI	44	3.64	168.1	174.3	175.5	96.10	1,396.79
	NSI	196	2.35	70.0	72.7	75.0	88.90	628.75
MENDOCINO	TOTAL - ALL	1,351	2.57	100.0	94.2	91.9	90.60	859.08
	SI	332	3.56	187.1	185.8	180.1	92.20	1,664.58
	NSI	1,019	2.25	71.6	64.3	62.2	89.10	588.00
	IP TOTAL	1,351	2.57	100.0	94.2	91.9	90.60	859.08
	SI	332	3.56	187.1	185.8	180.1	92.20	1,664.58
	NSI	1,019	2.25	71.6	64.3	62.2	89.10	588.00
MERCED	TOTAL - ALL	2,857	2.61	82.2	61.9	62.0	92.80	502.80
	SI	366	3.73	153.1	140.1	138.4	97.20	1,107.38
	NSI	2,491	2.44	71.8	50.4	50.0	91.00	407.63
	IP TOTAL	2,857	2.61	82.2	61.9	62.0	92.80	502.80
	SI	366	3.73	153.1	140.1	138.4	97.20	1,107.38
	NSI	2,491	2.44	71.8	50.4	50.0	91.00	407.63

STATEWIDE AVERAGES

		AUTH CASES	AVERAGE FI SCORE	AVERAGE FI HOURS	AVERAGE AUTH HRS PER CASE	AVERAGE PAID HRS PER CASE	PERCENT HOURS PAID/AUTH	AVERAGE PAID $ PER CASE
MODOC	TOTAL - ALL	112	2.83	92.2	96.2	94.2	97.10	758.32
	SI	21	3.84	178.2	180.5	167.5	92.70	1,322.54
	NSI	91	2.60	72.4	76.7	77.2	99.40	626.67
	IP TOTAL	112	2.83	92.2	96.2	94.2	97.10	758.32
	SI	21	3.84	178.2	180.5	167.5	92.70	1,322.54
	NSI	91	2.60	72.4	76.7	77.2	99.40	626.67
MONO	TOTAL - ALL	34	2.85	111.8	150.4	163.1	89.30	1,301.00
	SI	14	3.44	159.2	230.3	218.3	94.70	1,716.33
	NSI	20	2.43	78.7	94.5	107.9	79.90	885.68
	IP TOTAL	34	2.85	111.8	150.4	163.1	89.30	1,301.00
	SI	14	3.44	159.2	230.3	218.3	94.70	1,716.33
	NSI	20	2.43	78.7	94.5	107.9	79.90	885.68
MONTEREY	TOTAL - ALL	3,024	3.00	109.3	89.9	89.4	96.60	1,011.48
	SI	861	3.83	176.9	157.2	153.3	97.80	1,710.14
	NSI	2,163	2.67	82.4	63.2	62.8	95.50	720.85
	IP TOTAL	3,024	3.00	109.3	89.9	89.4	96.60	1,011.48
	SI	861	3.83	176.9	157.2	153.3	97.80	1,710.14
	NSI	2,163	2.67	82.4	63.2	62.8	95.50	720.85
NAPA	TOTAL - ALL	685	2.81	98.6	98.2	100.9	92.70	1,135.69
	SI	196	3.69	168.6	176.6	180.3	94.70	2,004.42
	NSI	489	2.46	70.5	66.7	67.7	90.40	773.05
	IP TOTAL	685	2.81	98.6	98.2	100.9	92.70	1,135.69
	SI	196	3.69	168.6	176.6	180.3	94.70	2,004.42
	NSI	489	2.46	70.5	66.7	67.7	90.40	773.05
NEVADA	TOTAL - ALL	639	2.66	104.6	116.8	118.8	88.30	962.08
	SI	199	3.58	199.1	218.6	207.9	92.20	1,676.21
	NSI	440	2.25	61.9	70.8	71.4	82.90	581.33
	IP TOTAL	639	2.66	104.6	116.8	118.8	88.30	962.08
	SI	199	3.58	199.1	218.6	207.9	92.20	1,676.21
	NSI	440	2.25	61.9	70.8	71.4	82.90	581.33
ORANGE	TOTAL - ALL	13,412	2.72	81.7	71.9	72.1	93.90	655.78
	SI	1,946	3.81	148.4	145.4	143.6	96.30	1,281.01
	NSI	11,466	2.54	70.4	59.4	59.4	92.90	544.44
	IP TOTAL	13,412	2.72	81.7	71.9	72.1	93.90	655.78
	SI	1,946	3.81	148.4	145.4	143.6	96.30	1,281.01
	NSI	11,466	2.54	70.4	59.4	59.4	92.90	544.44

STATEWIDE AVERAGES

		AUTH CASES	AVERAGE FI SCORE	AVERAGE FI HOURS	AVERAGE AUTH HRS PER CASE	AVERAGE PAID HRS PER CASE	PERCENT HOURS PAID/AUTH	AVERAGE PAID $ PER CASE
PLACER	TOTAL - ALL	1,525	2.91	109.3	116.5	115.9	93.70	1,100.02
	SI	537	3.60	174.0	192.8	188.5	95.70	1,770.50
	NSI	988	2.54	74.1	75.1	74.0	90.90	713.33
	IP TOTAL	1,525	2.91	109.3	116.5	115.9	93.70	1,100.02
	SI	537	3.60	174.0	192.8	188.5	95.70	1,770.50
	NSI	988	2.54	74.1	75.1	74.0	90.90	713.33
PLUMAS	TOTAL - ALL	279	2.35	69.6	71.6	69.2	88.60	574.88
	SI	25	3.55	161.1	205.0	192.2	89.90	1,563.08
	NSI	254	2.23	60.6	58.5	56.5	88.10	472.65
	IP TOTAL	279	2.35	69.6	71.6	69.2	88.60	574.88
	SI	25	3.55	161.1	205.0	192.2	89.90	1,563.08
	NSI	254	2.23	60.6	58.5	56.5	88.10	472.65
RIVERSIDE	TOTAL - ALL	13,823	2.80	103.6	91.4	93.6	96.30	944.53
	SI	3,797	3.58	166.3	156.9	157.2	97.30	1,533.91
	NSI	10,026	2.51	79.9	66.7	68.4	95.40	711.26
	IP TOTAL	12,174	2.86	108.2	95.7	98.8	97.10	954.37
	SI	3,615	3.58	166.4	158.5	159.2	97.50	1,519.98
	NSI	8,559	2.56	83.6	69.2	72.1	96.60	704.43
	CC TOTAL	1,649	2.36	70.0	59.8	55.3	86.80	871.78
	SI	182	3.59	165.3	125.1	116.5	90.60	1,810.24
	NSI	1,467	2.21	58.2	51.7	47.4	85.70	750.79
SACRAMENTO	TOTAL - ALL	18,174	2.79	111.0	105.1	104.8	96.30	1,186.41
	SI	5,576	3.53	176.5	171.5	171.0	97.20	1,929.67
	NSI	12,598	2.46	82.0	75.8	75.1	95.40	853.22
	IP TOTAL	18,174	2.79	111.0	105.1	104.8	96.30	1,186.41
	SI	5,576	3.53	176.5	171.5	171.0	97.20	1,929.67
	NSI	12,598	2.46	82.0	75.8	75.1	95.40	853.22
SAN BENITO	TOTAL - ALL	309	2.85	109.6	100.8	98.0	92.50	1,015.97
	SI	100	3.67	159.4	152.8	154.4	91.90	1,584.60
	NSI	209	2.46	85.7	75.9	72.7	93.00	761.06
	IP TOTAL	309	2.85	109.6	100.8	98.0	92.50	1,015.97
	SI	100	3.67	159.4	152.8	154.4	91.90	1,584.60
	NSI	209	2.46	85.7	75.9	72.7	93.00	761.06
SAN BERNARDINO	TOTAL - ALL	16,842	2.87	93.7	89.5	88.7	93.80	844.46
	SI	4,148	3.62	145.6	149.6	148.1	96.10	1,395.17
	NSI	12,694	2.63	76.8	69.8	68.5	92.10	658.12
	IP TOTAL	16,842	2.87	93.7	89.5	88.7	93.80	844.46
	SI	4,148	3.62	145.6	149.6	148.1	96.10	1,395.17
	NSI	12,694	2.63	76.8	69.8	68.5	92.10	658.12

STATE OF CALIFORNIA
IN-HOME SUPPORTIVE SERVICES
MANAGEMENT STATISTICS SUMMARY

STATEWIDE AVERAGES

		AUTH CASES	AVERAGE FI SCORE	AVERAGE FI HOURS	AVERAGE AUTH HRS PER CASE	AVERAGE PAID HRS PER CASE	PERCENT HOURS PAID/AUTH	AVERAGE PAID $ PER CASE
SAN DIEGO	TOTAL - ALL	21,865	2.74	84.8	81.1	81.5	96.10	799.92
	SI	4,210	3.64	151.9	152.7	151.8	97.40	1,475.10
	NSI	17,655	2.53	68.8	64.1	64.2	95.40	634.38
	IP TOTAL	21,865	2.74	84.8	81.1	81.5	96.10	799.92
	SI	4,210	3.64	151.9	152.7	151.8	97.40	1,475.10
	NSI	17,655	2.53	68.8	64.1	64.2	95.40	634.38
SAN FRANCISCO	TOTAL - ALL	18,253	2.76	94.5	83.3	83.1	92.20	980.39
	SI	3,523	3.62	155.6	150.8	150.8	90.50	1,766.09
	NSI	14,730	2.55	79.9	67.1	67.3	93.10	797.33
	IP TOTAL	17,205	2.77	95.2	84.3	83.1	96.60	980.39
	SI	3,322	3.63	155.4	152.3	150.8	95.00	1,766.09
	NSI	13,883	2.57	80.8	68.1	67.3	97.40	797.33
	CC TOTAL	1,048	2.50	83.5	66.0	0.0	0.00	0.00
	SI	201	3.51	159.6	126.9	0.0	0.00	0.00
	NSI	847	2.26	65.5	51.5	0.0	0.00	0.00
SAN JOAQUIN	TOTAL - ALL	6,471	2.68	91.8	80.6	79.4	95.90	784.25
	SI	1,291	3.67	158.4	154.9	150.5	95.90	1,458.29
	NSI	5,180	2.43	75.2	62.1	61.4	96.00	613.59
	IP TOTAL	5,896	2.72	94.7	83.7	82.9	96.60	799.28
	SI	1,234	3.67	158.1	156.2	153.3	96.20	1,461.40
	NSI	4,662	2.47	77.9	64.5	64.1	97.00	622.97
	CC TOTAL	575	2.25	62.5	49.5	42.8	83.90	628.90
	SI	57	3.58	164.2	126.3	98.0	88.40	1,400.43
	NSI	518	2.10	51.3	41.0	35.6	82.30	526.97
SAN LUIS OBISPO	TOTAL - ALL	1,598	2.52	89.3	89.6	88.1	92.00	842.46
	SI	357	3.67	189.9	190.9	183.7	97.80	1,742.34
	NSI	1,241	2.19	60.4	60.4	57.5	86.70	553.89
	IP TOTAL	1,573	2.53	89.9	90.9	89.0	92.00	850.77
	SI	355	3.67	190.2	192.0	185.2	97.80	1,756.55
	NSI	1,218	2.20	60.7	61.4	58.0	86.70	559.37
	HM TOTAL	25	1.95	51.4	7.5	7.4	63.40	74.31
	SI	2	3.25	133.6	4.2	4.0	141.10	38.00
	NSI	23	1.84	44.2	7.8	8.2	59.70	82.69
SAN MATEO	TOTAL - ALL	2,483	3.24	118.0	115.1	113.4	95.50	1,309.51
	SI	994	3.89	173.0	165.4	160.5	96.60	1,852.23
	NSI	1,489	2.81	81.3	81.5	80.5	93.90	930.33
	IP TOTAL	2,395	3.25	118.7	116.5	115.2	95.50	1,309.61
	SI	964	3.89	173.5	166.7	162.3	96.70	1,846.80
	NSI	1,431	2.82	81.8	82.7	81.9	93.90	930.38
	CC TOTAL	88	3.00	98.2	76.1	69.0	94.70	1,306.85
	SI	30	3.83	157.0	124.0	108.4	93.10	2,014.75
	NSI	58	2.57	67.8	51.4	48.0	96.60	929.31

STATE OF CALIFORNIA
IN-HOME SUPPORTIVE SERVICES
MANAGEMENT STATISTICS SUMMARY

STATEWIDE AVERAGES

		AUTH CASES	AVERAGE FI SCORE	AVERAGE FI HOURS	AVERAGE AUTH HRS PER CASE	AVERAGE PAID HRS PER CASE	PERCENT HOURS PAID/AUTH	AVERAGE PAID $ PER CASE
SANTA BARBARA	TOTAL - ALL	2,615	2.70	85.0	78.1	77.6	93.60	864.52
	SI	522	3.73	172.9	169.0	162.4	96.60	1,763.21
	NSI	2,093	2.45	63.0	55.4	54.7	91.40	621.19
	IP TOTAL	2,366	2.76	88.4	82.4	82.4	93.30	893.41
	SI	504	3.74	173.4	171.6	165.0	96.50	1,772.57
	NSI	1,862	2.49	65.4	58.2	57.8	90.70	632.04
	CC TOTAL	249	2.22	52.3	37.1	36.4	100.70	615.31
	SI	18	3.47	158.7	96.3	92.0	100.80	1,513.94
	NSI	231	2.12	44.0	32.5	31.9	100.60	543.27
SANTA CLARA	TOTAL - ALL	12,650	2.76	96.7	75.2	73.4	90.60	921.43
	SI	2,431	3.76	170.5	155.2	150.0	90.60	1,866.93
	NSI	10,219	2.52	79.1	56.2	54.9	90.70	694.02
	IP TOTAL	12,650	2.76	96.7	75.2	73.4	90.60	921.43
	SI	2,431	3.76	170.5	155.2	150.0	90.60	1,866.93
	NSI	10,219	2.52	79.1	56.2	54.9	90.70	694.02
SANTA CRUZ	TOTAL - ALL	1,900	2.63	85.7	83.0	79.4	90.60	904.70
	SI	452	3.54	162.9	174.6	160.1	91.90	1,803.55
	NSI	1,448	2.34	61.6	54.4	52.3	89.30	601.97
	IP TOTAL	1,900	2.63	85.7	83.0	79.4	90.60	904.70
	SI	452	3.54	162.9	174.6	160.1	91.90	1,803.55
	NSI	1,448	2.34	61.6	54.4	52.3	89.30	601.97
SHASTA	TOTAL - ALL	2,451	2.71	91.0	93.3	92.8	93.20	744.50
	SI	593	3.60	170.7	188.5	183.2	95.10	1,456.78
	NSI	1,858	2.42	65.5	62.8	62.2	91.30	503.34
	IP TOTAL	2,451	2.71	91.0	93.3	92.8	93.20	744.50
	SI	593	3.60	170.7	188.5	183.2	95.10	1,456.78
	NSI	1,858	2.42	65.5	62.8	62.2	91.30	503.34
SIERRA	TOTAL - ALL	35	2.25	93.7	84.9	76.8	98.20	636.01
	SI	4	3.59	340.5	215.0	217.7	101.20	1,720.26
	NSI	31	2.08	61.9	68.1	60.3	96.90	508.45
	IP TOTAL	35	2.25	93.7	84.9	76.8	98.20	636.01
	SI	4	3.59	340.5	215.0	217.7	101.20	1,720.26
	NSI	31	2.08	61.9	68.1	60.3	96.90	508.45
SISKIYOU	TOTAL - ALL	431	2.52	74.6	79.2	76.9	92.70	616.46
	SI	62	3.59	166.5	177.9	168.0	95.90	1,320.57
	NSI	369	2.34	59.2	62.6	60.4	91.20	489.36
	IP TOTAL	431	2.52	74.6	79.2	76.9	92.70	616.46
	SI	62	3.59	166.5	177.9	168.0	95.90	1,320.57
	NSI	369	2.34	59.2	62.6	60.4	91.20	489.36

STATEWIDE AVERAGES

		AUTH CASES	AVERAGE FI SCORE	AVERAGE FI HOURS	AVERAGE AUTH HRS PER CASE	AVERAGE PAID HRS PER CASE	PERCENT HOURS PAID/AUTH	AVERAGE PAID $ PER CASE
SOLANO	TOTAL - ALL	2,585	3.09	118.9	106.1	104.2	96.70	1,176.11
	SI	833	3.87	184.2	173.5	171.9	96.40	1,918.77
	NSI	1,752	2.72	87.8	74.0	72.6	97.10	828.97
	IP TOTAL	2,585	3.09	118.9	106.1	104.2	96.70	1,176.11
	SI	833	3.87	184.2	173.5	171.9	96.40	1,918.77
	NSI	1,752	2.72	87.8	74.0	72.6	97.10	828.97
SONOMA	TOTAL - ALL	4,149	2.79	98.5	100.0	101.0	91.50	1,143.87
	SI	1,220	3.68	178.2	183.9	178.9	92.50	2,012.61
	NSI	2,929	2.42	65.3	65.1	66.3	90.40	756.73
	IP TOTAL	4,149	2.79	98.5	100.0	101.0	91.50	1,143.87
	SI	1,220	3.68	178.2	183.9	178.9	92.50	2,012.61
	NSI	2,929	2.42	65.3	65.1	66.3	90.40	756.73
STANISLAUS	TOTAL - ALL	5,331	2.67	89.5	74.1	75.4	93.40	679.03
	SI	1,057	3.57	161.2	152.3	151.0	95.20	1,342.50
	NSI	4,274	2.45	71.7	54.8	55.7	92.20	505.51
	IP TOTAL	5,310	2.67	89.5	74.4	75.7	93.40	680.77
	SI	1,053	3.57	161.2	152.9	151.4	95.20	1,345.89
	NSI	4,257	2.45	71.8	55.0	55.8	92.20	506.75
	HM TOTAL	21	2.48	73.6	9.0	6.9	58.50	148.05
	SI	4	3.54	160.5	11.6	9.4	60.60	200.78
	NSI	17	2.23	53.2	8.4	6.3	57.80	135.88
SUTTER	TOTAL - ALL	684	2.89	99.3	97.4	97.5	92.70	870.27
	SI	196	3.67	168.3	171.5	171.1	95.20	1,509.61
	NSI	488	2.58	71.6	67.6	66.7	90.20	602.81
	IP TOTAL	684	2.89	99.3	97.4	97.5	92.70	870.27
	SI	196	3.67	168.3	171.5	171.1	95.20	1,509.61
	NSI	488	2.58	71.6	67.6	66.7	90.20	602.81
TEHAMA	TOTAL - ALL	1,057	2.39	73.7	77.1	77.5	93.90	615.41
	SI	169	3.53	176.4	189.4	190.0	97.90	1,492.97
	NSI	888	2.17	54.2	55.7	54.9	91.30	439.47
	IP TOTAL	1,057	2.39	73.7	77.1	77.5	93.90	615.41
	SI	169	3.53	176.4	189.4	190.0	97.90	1,492.97
	NSI	888	2.17	54.2	55.7	54.9	91.30	439.47
TRINITY	TOTAL - ALL	162	2.68	89.9	89.1	92.9	88.80	752.10
	SI	29	3.45	168.1	181.0	179.7	89.00	1,449.65
	NSI	133	2.51	72.9	69.1	72.8	88.70	590.17
	IP TOTAL	162	2.68	89.9	89.1	92.9	88.80	752.10
	SI	29	3.45	168.1	181.0	179.7	89.00	1,449.65
	NSI	133	2.51	72.9	69.1	72.8	88.70	590.17

STATEWIDE AVERAGES

		AUTH CASES	AVERAGE FI SCORE	AVERAGE FI HOURS	AVERAGE AUTH HRS PER CASE	AVERAGE PAID HRS PER CASE	PERCENT HOURS PAID/AUTH	AVERAGE PAID $ PER CASE
TULARE	TOTAL - ALL	2,496	2.98	74.5	68.3	69.3	94.80	558.84
	SI	323	4.05	144.0	136.3	137.0	96.40	1,078.24
	NSI	2,173	2.82	64.1	58.2	58.9	94.30	479.24
	IP TOTAL	2,488	2.98	74.6	68.5	69.7	94.80	561.93
	SI	323	4.05	144.0	136.3	137.5	96.40	1,081.61
	NSI	2,165	2.82	64.2	58.4	59.3	94.20	482.04
	HM TOTAL	8	2.48	46.7	3.9	3.9	176.10	46.54
	SI	0	0.00	0.0	0.0	0.0	0.00	0.00
	NSI	8	2.48	46.7	3.9	4.0	166.60	47.41
TUOLUMNE	TOTAL - ALL	313	2.15	55.5	50.2	61.6	79.60	488.49
	SI	29	3.92	177.9	171.6	179.0	89.80	1,371.51
	NSI	284	1.97	43.0	37.8	45.1	74.80	364.47
	IP TOTAL	243	2.28	63.5	59.7	61.6	86.20	488.49
	SI	27	3.92	177.3	183.7	179.0	90.20	1,371.51
	NSI	216	2.08	49.3	44.2	45.1	84.20	364.47
	HM TOTAL	70	1.68	27.6	17.3	0.0	0.00	0.00
	SI	2	3.97	185.4	9.1	0.0	0.00	0.00
	NSI	68	1.61	23.0	17.5	0.0	0.00	0.00
VENTURA	TOTAL - ALL	3,111	2.76	90.8	81.1	81.2	92.90	786.03
	SI	743	3.70	156.4	154.6	152.7	95.00	1,451.67
	NSI	2,368	2.47	70.2	58.0	57.7	91.20	567.00
	IP TOTAL	3,111	2.76	90.8	81.1	81.2	92.90	786.03
	SI	743	3.70	156.4	154.6	152.7	95.00	1,451.67
	NSI	2,368	2.47	70.2	58.0	57.7	91.20	567.00
YOLO	TOTAL - ALL	1,526	2.59	93.2	85.4	82.1	91.20	933.96
	SI	295	3.53	161.0	171.6	163.3	90.20	1,823.47
	NSI	1,231	2.37	77.0	64.8	62.7	91.80	720.90
	IP TOTAL	1,526	2.59	93.2	85.4	82.1	91.20	933.96
	SI	295	3.53	161.0	171.6	163.3	90.20	1,823.47
	NSI	1,231	2.37	77.0	64.8	62.7	91.80	720.90
YUBA	TOTAL - ALL	639	2.87	82.2	87.7	87.5	94.10	799.17
	SI	121	3.88	153.3	168.4	170.7	96.30	1,542.72
	NSI	518	2.63	65.6	68.8	67.9	92.90	623.95
	IP TOTAL	639	2.87	82.2	87.7	87.5	94.10	799.17
	SI	121	3.88	153.3	168.4	170.7	96.30	1,542.72
	NSI	518	2.63	65.6	68.8	67.9	92.90	623.95

S T A T E O F C A L I F O R N I A
IN-HOME SUPPORTIVE SERVICES
MANAGEMENT STATISTICS SUMMARY

STATEWIDE AVERAGES

		AUTH CASES	AVERAGE FI SCORE	AVERAGE FI HOURS	AVERAGE AUTH HRS PER CASE	AVERAGE PAID HRS PER CASE	PERCENT HOURS PAID/AUTH	AVERAGE PAID $ PER CASE
ALL COUNTIES	TOTAL - ALL	384,954	2.91	96.5	85.8	84.4	93.20	835.71
	SI	86,704	3.72	158.7	154.7	151.1	94.20	1,491.94
	NSI	298,250	2.67	78.4	65.8	64.6	92.50	640.67
	IP TOTAL	380,890	2.91	96.8	86.1	84.7	93.40	836.05
	SI	86,162	3.72	158.7	154.9	151.3	94.40	1,491.23
	NSI	294,728	2.68	78.6	66.0	64.8	92.80	640.43
	CC TOTAL	3,927	2.42	72.2	59.0	51.3	60.70	804.58
	SI	532	3.59	161.6	125.5	109.5	55.40	1,699.80
	NSI	3,395	2.24	58.2	48.6	43.1	62.80	678.92
	HM TOTAL	137	1.93	42.5	13.5	7.3	21.90	105.94
	SI	10	3.52	160.2	16.3	8.4	41.10	135.98
	NSI	127	1.81	33.2	13.3	7.1	20.10	100.93