STATE OF CALIFORNIA
IN-HOME SUPPORTIVE SERVICES
MANAGEMENT STATISTICS SUMMARY

MONTHLY CASELOAD, HOURS PAID AND EXPENDITURES -- TOTAL OF PCSP AND RESIDUAL

COUNTY	CASES OPEN AT MTH END	TOTAL OF ALL MODES			INDIVIDUAL PROVIDER (IP)		
		CASES	HOURS	EXPENSE	CASES	HOURS	EXPENSE
ALL COUNTIES	376,223	376,840	31,907,873.7	313,799,405.13	374,954	31,826,258.8	312,543,565.78
ALAMEDA	14,790	14,678	1,358,482.9	15,657,064.16	14,678	1,358,482.9	15,657,064.16
ALPINE	7	6	624.1	4,843.94	6	624.1	4,843.94
AMADOR	179	167	14,408.9	127,392.93	167	14,408.9	127,392.93
BUTTE	2,949	2,974	330,503.5	2,980,213.58	2,677	313,806.9	2,733,090.80
CALAVERAS	254	264	25,004.2	225,959.41	264	25,004.2	225,959.41
COLUSA	186	167	17,180.9	129,932.51	167	17,180.9	129,932.51
CONTRA COSTA	6,648	6,768	575,909.5	6,542,242.72	6,768	575,909.5	6,542,242.72
DEL NORTE	307	292	31,908.9	275,807.54	292	31,908.9	275,807.54
EL DORADO	633	582	63,829.6	571,372.40	572	63,705.6	569,635.16
FRESNO	10,951	11,203	1,112,707.6	11,035,587.74	11,203	1,112,707.6	11,035,587.74
GLENN	382	369	36,149.6	287,197.45	369	36,149.6	287,197.45
HUMBOLDT	1,747	1,624	154,211.9	1,166,030.52	1,624	154,211.9	1,166,030.52
IMPERIAL	4,696	4,401	342,707.7	2,630,020.92	4,401	342,707.7	2,630,020.92
INYO	133	119	13,004.4	99,535.29	119	13,004.4	99,535.29
KERN	4,842	4,918	407,878.2	3,556,450.54	4,918	407,878.2	3,556,450.54
KINGS	1,503	1,528	128,385.7	1,112,278.80	1,528	128,385.7	1,112,278.80
LAKE	1,544	1,500	172,258.6	1,313,200.82	1,500	172,258.6	1,313,200.82
LASSEN	266	258	24,603.9	184,391.16	258	24,603.9	184,391.16
LOS ANGELES	159,492	160,085	13,175,203.1	122,488,693.17	160,085	13,175,203.1	122,488,693.17
MADERA	1,356	1,433	104,997.1	793,268.56	1,433	104,997.1	793,268.56
MARIN	1,343	1,350	139,502.3	1,571,434.97	1,350	139,502.3	1,571,434.97
MARIPOSA	228	238	20,928.6	173,420.17	238	20,928.6	173,420.17
MENDOCINO	1,324	1,329	119,007.1	1,082,131.72	1,329	119,007.1	1,082,131.72
MERCED	2,785	2,653	166,914.3	1,348,587.67	2,653	166,914.3	1,348,587.67
MODOC	109	112	10,075.4	77,164.44	112	10,075.4	77,164.44
MONO	33	38	6,276.2	49,281.07	38	6,276.2	49,281.07
MONTEREY	2,968	3,024	270,508.7	3,059,780.34	3,024	270,508.7	3,059,780.34
NAPA	673	682	64,893.0	730,118.57	682	64,893.0	730,118.57
NEVADA	620	601	67,919.1	512,697.89	601	67,919.1	512,697.89
ORANGE	13,161	12,946	919,789.0	8,354,929.46	12,946	919,789.0	8,354,929.46
PLACER	1,460	1,500	169,616.3	1,552,482.10	1,500	169,616.3	1,552,482.10
PLUMAS	269	284	19,441.1	150,461.48	284	19,441.1	150,461.48
RIVERSIDE	13,224	12,052	1,087,949.8	10,518,374.85	12,052	1,087,949.8	10,518,374.85
SACRAMENTO	17,804	18,876	1,896,311.9	21,045,877.40	18,876	1,896,311.9	21,045,877.40
SAN BENITO	296	300	31,437.8	326,006.75	300	31,437.8	326,006.75
SAN BERNARDINO	16,350	16,814	1,472,459.4	14,006,523.84	16,814	1,472,459.4	14,006,523.84
SAN DIEGO	21,361	21,603	1,725,892.5	16,775,990.89	21,603	1,725,892.5	16,775,990.89
SAN FRANCISCO	17,832	17,072	1,403,032.2	16,543,470.66	17,072	1,403,032.2	16,543,470.66
SAN JOAQUIN	6,220	6,866	520,437.4	5,267,718.69	5,754	472,859.8	4,573,988.27
SAN LUIS OBISPO	1,513	1,487	137,329.1	1,308,821.82	1,470	137,239.6	1,307,926.82
SAN MATEO	2,425	2,489	279,139.2	3,229,352.64	2,400	272,768.6	3,105,453.40
SANTA BARBARA	2,541	2,553	195,923.1	2,177,678.79	2,296	186,581.7	2,020,006.54
SANTA CLARA	12,553	12,524	918,060.6	11,534,572.25	12,524	918,060.6	11,534,572.25
SANTA CRUZ	1,883	1,859	145,390.9	1,657,751.14	1,859	145,390.9	1,657,751.14
SHASTA	2,366	2,376	215,571.5	1,625,592.78	2,376	215,571.5	1,625,592.78
SIERRA	33	36	2,677.6	20,769.83	36	2,677.6	20,769.83
SISKIYOU	417	393	31,412.9	235,759.16	393	31,412.9	235,759.16
SOLANO	2,563	2,634	270,887.5	3,054,675.23	2,634	270,887.5	3,054,675.23
SONOMA	4,068	4,005	392,590.7	4,436,612.12	4,005	392,590.7	4,436,612.12
STANISLAUS	5,199	5,235	371,206.7	3,338,524.66	5,218	371,124.6	3,336,770.99
SUTTER	670	631	61,681.3	551,745.06	631	61,681.3	551,745.06
TEHAMA	1,030	991	77,151.6	579,029.77	991	77,151.6	579,029.77
TRINITY	156	159	13,865.8	106,594.19	159	13,865.8	106,594.19
TULARE	2,411	2,445	164,662.5	1,328,527.73	2,438	164,639.0	1,328,265.23
TUOLUMNE	290	294	13,766.5	122,152.34	214	12,456.9	93,386.09
VENTURA	3,068	2,968	239,431.4	2,313,308.19	2,968	239,431.4	2,313,308.19
YOLO	1,491	1,460	121,635.9	1,363,104.58	1,460	121,635.9	1,363,104.58
YUBA	621	625	53,136.5	486,895.73	625	53,136.5	486,895.73

MONTHLY CASELOAD, HOURS PAID AND EXPENDITURES -- TOTAL OF PCSP AND RESIDUAL

COUNTY	CONTRACT CASES (CC)			COUNTY HOMEMAKER (HM)		
	CASES	HOURS	EXPENSE	CASES	HOURS	EXPENSE
ALL COUNTIES	1,755	79,986.2	1,222,424.69	131	1,628.7	33,414.66
ALAMEDA	0	0.0	0.00	0	0.0	0.00
ALPINE	0	0.0	0.00	0	0.0	0.00
AMADOR	0	0.0	0.00	0	0.0	0.00
BUTTE	297	16,696.6	247,122.78	0	0.0	0.00
CALAVERAS	0	0.0	0.00	0	0.0	0.00
COLUSA	0	0.0	0.00	0	0.0	0.00
CONTRA COSTA	0	0.0	0.00	0	0.0	0.00
DEL NORTE	0	0.0	0.00	0	0.0	0.00
EL DORADO	0	0.0	0.00	10	124.0	1,737.24
FRESNO	0	0.0	0.00	0	0.0	0.00
GLENN	0	0.0	0.00	0	0.0	0.00
HUMBOLDT	0	0.0	0.00	0	0.0	0.00
IMPERIAL	0	0.0	0.00	0	0.0	0.00
INYO	0	0.0	0.00	0	0.0	0.00
KERN	0	0.0	0.00	0	0.0	0.00
KINGS	0	0.0	0.00	0	0.0	0.00
LAKE	0	0.0	0.00	0	0.0	0.00
LASSEN	0	0.0	0.00	0	0.0	0.00
LOS ANGELES	0	0.0	0.00	0	0.0	0.00
MADERA	0	0.0	0.00	0	0.0	0.00
MARIN	0	0.0	0.00	0	0.0	0.00
MARIPOSA	0	0.0	0.00	0	0.0	0.00
MENDOCINO	0	0.0	0.00	0	0.0	0.00
MERCED	0	0.0	0.00	0	0.0	0.00
MODOC	0	0.0	0.00	0	0.0	0.00
MONO	0	0.0	0.00	0	0.0	0.00
MONTEREY	0	0.0	0.00	0	0.0	0.00
NAPA	0	0.0	0.00	0	0.0	0.00
NEVADA	0	0.0	0.00	0	0.0	0.00
ORANGE	0	0.0	0.00	0	0.0	0.00
PLACER	0	0.0	0.00	0	0.0	0.00
PLUMAS	0	0.0	0.00	0	0.0	0.00
RIVERSIDE	0	0.0	0.00	0	0.0	0.00
SACRAMENTO	0	0.0	0.00	0	0.0	0.00
SAN BENITO	0	0.0	0.00	0	0.0	0.00
SAN BERNARDINO	0	0.0	0.00	0	0.0	0.00
SAN DIEGO	0	0.0	0.00	0	0.0	0.00
SAN FRANCISCO	0	0.0	0.00	0	0.0	0.00
SAN JOAQUIN	1,112	47,577.6	693,730.42	0	0.0	0.00
SAN LUIS OBISPO	0	0.0	0.00	17	89.5	895.00
SAN MATEO	89	6,370.6	123,899.24	0	0.0	0.00
SANTA BARBARA	257	9,341.4	157,672.25	0	0.0	0.00
SANTA CLARA	0	0.0	0.00	0	0.0	0.00
SANTA CRUZ	0	0.0	0.00	0	0.0	0.00
SHASTA	0	0.0	0.00	0	0.0	0.00
SIERRA	0	0.0	0.00	0	0.0	0.00
SISKIYOU	0	0.0	0.00	0	0.0	0.00
SOLANO	0	0.0	0.00	0	0.0	0.00
SONOMA	0	0.0	0.00	0	0.0	0.00
STANISLAUS	0	0.0	0.00	17	82.1	1,753.67
SUTTER	0	0.0	0.00	0	0.0	0.00
TEHAMA	0	0.0	0.00	0	0.0	0.00
TRINITY	0	0.0	0.00	0	0.0	0.00
TULARE	0	0.0	0.00	7	23.5	262.50
TUOLUMNE	0	0.0	0.00	80	1,309.6	28,766.25
VENTURA	0	0.0	0.00	0	0.0	0.00
YOLO	0	0.0	0.00	0	0.0	0.00
YUBA	0	0.0	0.00	0	0.0	0.00

STATE OF CALIFORNIA
IN-HOME SUPPORTIVE SERVICES
MANAGEMENT STATISTICS SUMMARY

MONTHLY CASELOAD, HOURS PAID AND EXPENDITURES -- PERSONAL CARE PROGRAM (PCSP)

COUNTY	CASES OPEN AT MTH END	TOTAL OF ALL MODES			INDIVIDUAL PROVIDER (IP)		
		CASES	HOURS	EXPENSE	CASES	HOURS	EXPENSE
ALL COUNTIES	338,074	348,487	29,285,304.7	290,138,698.07	346,993	29,211,809.8	289,010,504.73
ALAMEDA	13,193	13,900	1,264,509.9	14,639,318.84	13,900	1,264,509.9	14,639,318.84
ALPINE	5	6	624.1	4,843.94	6	624.1	4,843.94
AMADOR	162	160	13,448.0	119,686.54	160	13,448.0	119,686.54
BUTTE	2,903	2,546	265,766.6	2,449,281.57	2,257	249,218.7	2,205,859.65
CALAVERAS	226	230	20,188.2	184,775.48	230	20,188.2	184,775.48
COLUSA	180	129	12,924.7	99,933.96	129	12,924.7	99,933.96
CONTRA COSTA	6,300	6,380	539,352.2	6,164,977.78	6,380	539,352.2	6,164,977.78
DEL NORTE	301	252	25,917.0	227,092.73	252	25,917.0	227,092.73
EL DORADO	541	502	53,088.2	480,259.34	497	53,006.2	479,110.52
FRESNO	9,651	10,454	1,031,567.7	10,301,993.25	10,454	1,031,567.7	10,301,993.25
GLENN	365	335	31,421.4	251,850.81	335	31,421.4	251,850.81
HUMBOLDT	1,387	1,435	131,596.2	1,005,161.75	1,435	131,596.2	1,005,161.75
IMPERIAL	4,151	3,878	298,287.7	2,315,485.32	3,878	298,287.7	2,315,485.32
INYO	104	114	12,221.0	94,057.82	114	12,221.0	94,057.82
KERN	4,407	4,586	377,491.9	3,313,904.26	4,586	377,491.9	3,313,904.26
KINGS	1,280	1,388	114,760.9	1,005,551.13	1,388	114,760.9	1,005,551.13
LAKE	1,502	1,379	155,603.2	1,195,639.90	1,379	155,603.2	1,195,639.90
LASSEN	243	231	21,472.5	161,653.71	231	21,472.5	161,653.71
LOS ANGELES	144,561	150,016	12,367,483.6	115,529,271.54	150,016	12,367,483.6	115,529,271.54
MADERA	1,109	1,288	92,812.4	706,759.96	1,288	92,812.4	706,759.96
MARIN	1,118	1,240	124,945.6	1,418,217.43	1,240	124,945.6	1,418,217.43
MARIPOSA	197	215	18,866.6	157,603.13	215	18,866.6	157,603.13
MENDOCINO	1,160	1,223	105,865.4	972,716.74	1,223	105,865.4	972,716.74
MERCED	2,164	2,412	147,913.9	1,205,764.89	2,412	147,913.9	1,205,764.89
MODOC	96	100	8,788.8	67,759.37	100	8,788.8	67,759.37
MONO	29	35	5,973.8	47,072.05	35	5,973.8	47,072.05
MONTEREY	2,818	2,633	242,712.4	2,771,273.81	2,633	242,712.4	2,771,273.81
NAPA	582	626	57,755.1	654,180.81	626	57,755.1	654,180.81
NEVADA	554	522	54,238.4	413,568.13	522	54,238.4	413,568.13
ORANGE	11,964	11,721	808,244.4	7,407,290.30	11,721	808,244.4	7,407,290.30
PLACER	1,345	1,292	140,511.0	1,299,215.68	1,292	140,511.0	1,299,215.68
PLUMAS	236	264	16,515.8	129,536.18	264	16,515.8	129,536.18
RIVERSIDE	11,150	10,710	948,119.8	9,262,934.89	10,710	948,119.8	9,262,934.89
SACRAMENTO	15,910	17,792	1,765,089.3	19,710,241.21	17,792	1,765,089.3	19,710,241.21
SAN BENITO	287	280	29,334.0	305,836.06	280	29,334.0	305,836.06
SAN BERNARDINO	16,072	14,768	1,284,525.4	12,346,438.01	14,768	1,284,525.4	12,346,438.01
SAN DIEGO	18,094	19,401	1,536,289.2	15,030,094.87	19,401	1,536,289.2	15,030,094.87
SAN FRANCISCO	17,193	16,553	1,367,147.4	16,162,520.78	16,553	1,367,147.4	16,162,520.78
SAN JOAQUIN	5,680	6,053	463,217.1	4,717,360.84	5,237	422,589.7	4,128,730.21
SAN LUIS OBISPO	1,218	1,306	117,550.0	1,129,995.98	1,295	117,488.0	1,129,375.98
SAN MATEO	2,252	2,324	262,258.0	3,049,245.79	2,240	256,016.3	2,928,502.75
SANTA BARBARA	2,230	2,286	177,134.5	1,982,963.23	2,081	168,449.7	1,836,492.56
SANTA CLARA	10,334	11,643	832,149.7	10,535,738.26	11,643	832,149.7	10,535,738.26
SANTA CRUZ	1,525	1,681	127,197.7	1,464,597.65	1,681	127,197.7	1,464,597.65
SHASTA	2,127	2,153	188,416.9	1,437,582.54	2,153	188,416.9	1,437,582.54
SIERRA	25	36	2,677.6	20,769.83	36	2,677.6	20,769.83
SISKIYOU	398	356	27,979.5	211,466.33	356	27,979.5	211,466.33
SOLANO	2,408	2,421	246,721.4	2,804,408.05	2,421	246,721.4	2,804,408.05
SONOMA	3,674	3,683	355,031.1	4,039,432.64	3,683	355,031.1	4,039,432.64
STANISLAUS	4,546	4,867	339,510.7	3,077,403.37	4,853	339,441.7	3,075,929.52
SUTTER	539	557	51,644.8	468,433.29	557	51,644.8	468,433.29
TEHAMA	799	904	67,252.3	509,435.19	904	67,252.3	509,435.19
TRINITY	144	152	13,068.4	100,942.52	152	13,068.4	100,942.52
TULARE	1,973	2,228	146,907.2	1,194,558.15	2,222	146,885.7	1,194,317.99
TUOLUMNE	270	257	12,251.1	109,060.05	193	11,092.5	83,615.80
VENTURA	2,366	2,643	201,881.7	1,972,844.39	2,643	201,881.7	1,972,844.39
YOLO	1,447	1,362	110,289.5	1,249,048.18	1,362	110,289.5	1,249,048.18
YUBA	579	579	48,791.8	449,647.82	579	48,791.8	449,647.82

MONTHLY CASELOAD, HOURS PAID AND EXPENDITURES -- PERSONAL CARE PROGRAM (PCSP)

COUNTY	CONTRACT CASES (CC)			COUNTY HOMEMAKER (HM)		
	CASES	HOURS	EXPENSE	CASES	HOURS	EXPENSE
ALL COUNTIES	1,394	72,101.8	1,099,266.26	100	1,393.1	28,927.08
ALAMEDA	0	0.0	0.00	0	0.0	0.00
ALPINE	0	0.0	0.00	0	0.0	0.00
AMADOR	0	0.0	0.00	0	0.0	0.00
BUTTE	289	16,547.9	243,421.92	0	0.0	0.00
CALAVERAS	0	0.0	0.00	0	0.0	0.00
COLUSA	0	0.0	0.00	0	0.0	0.00
CONTRA COSTA	0	0.0	0.00	0	0.0	0.00
DEL NORTE	0	0.0	0.00	0	0.0	0.00
EL DORADO	0	0.0	0.00	5	82.0	1,148.82
FRESNO	0	0.0	0.00	0	0.0	0.00
GLENN	0	0.0	0.00	0	0.0	0.00
HUMBOLDT	0	0.0	0.00	0	0.0	0.00
IMPERIAL	0	0.0	0.00	0	0.0	0.00
INYO	0	0.0	0.00	0	0.0	0.00
KERN	0	0.0	0.00	0	0.0	0.00
KINGS	0	0.0	0.00	0	0.0	0.00
LAKE	0	0.0	0.00	0	0.0	0.00
LASSEN	0	0.0	0.00	0	0.0	0.00
LOS ANGELES	0	0.0	0.00	0	0.0	0.00
MADERA	0	0.0	0.00	0	0.0	0.00
MARIN	0	0.0	0.00	0	0.0	0.00
MARIPOSA	0	0.0	0.00	0	0.0	0.00
MENDOCINO	0	0.0	0.00	0	0.0	0.00
MERCED	0	0.0	0.00	0	0.0	0.00
MODOC	0	0.0	0.00	0	0.0	0.00
MONO	0	0.0	0.00	0	0.0	0.00
MONTEREY	0	0.0	0.00	0	0.0	0.00
NAPA	0	0.0	0.00	0	0.0	0.00
NEVADA	0	0.0	0.00	0	0.0	0.00
ORANGE	0	0.0	0.00	0	0.0	0.00
PLACER	0	0.0	0.00	0	0.0	0.00
PLUMAS	0	0.0	0.00	0	0.0	0.00
RIVERSIDE	0	0.0	0.00	0	0.0	0.00
SACRAMENTO	0	0.0	0.00	0	0.0	0.00
SAN BENITO	0	0.0	0.00	0	0.0	0.00
SAN BERNARDINO	0	0.0	0.00	0	0.0	0.00
SAN DIEGO	0	0.0	0.00	0	0.0	0.00
SAN FRANCISCO	0	0.0	0.00	0	0.0	0.00
SAN JOAQUIN	816	40,627.4	588,630.63	0	0.0	0.00
SAN LUIS OBISPO	0	0.0	0.00	11	62.0	620.00
SAN MATEO	84	6,241.7	120,743.04	0	0.0	0.00
SANTA BARBARA	205	8,684.8	146,470.67	0	0.0	0.00
SANTA CLARA	0	0.0	0.00	0	0.0	0.00
SANTA CRUZ	0	0.0	0.00	0	0.0	0.00
SHASTA	0	0.0	0.00	0	0.0	0.00
SIERRA	0	0.0	0.00	0	0.0	0.00
SISKIYOU	0	0.0	0.00	0	0.0	0.00
SOLANO	0	0.0	0.00	0	0.0	0.00
SONOMA	0	0.0	0.00	0	0.0	0.00
STANISLAUS	0	0.0	0.00	14	69.0	1,473.85
SUTTER	0	0.0	0.00	0	0.0	0.00
TEHAMA	0	0.0	0.00	0	0.0	0.00
TRINITY	0	0.0	0.00	0	0.0	0.00
TULARE	0	0.0	0.00	6	21.5	240.16
TUOLUMNE	0	0.0	0.00	64	1,158.6	25,444.25
VENTURA	0	0.0	0.00	0	0.0	0.00
YOLO	0	0.0	0.00	0	0.0	0.00
YUBA	0	0.0	0.00	0	0.0	0.00

S T A T E O F C A L I F O R N I A
IN-HOME SUPPORTIVE SERVICES
MANAGEMENT STATISTICS SUMMARY

MONTHLY CASELOAD, HOURS PAID AND EXPENDITURES -- RESIDUAL

COUNTY	CASES OPEN AT MTH END	TOTAL OF ALL MODES			INDIVIDUAL PROVIDER (IP)		
		CASES	HOURS	EXPENSE	CASES	HOURS	EXPENSE
ALL COUNTIES	38,149	28,528	2,622,569.0	23,660,707.06	28,124	2,614,449.0	23,533,061.05
ALAMEDA	1,597	788	93,973.0	1,017,745.32	788	93,973.0	1,017,745.32
ALPINE	2	0	0.0	0.00	0	0.0	0.00
AMADOR	17	7	960.9	7,706.39	7	960.9	7,706.39
BUTTE	46	437	64,736.9	530,932.01	429	64,588.2	527,231.15
CALAVERAS	28	35	4,816.0	41,183.93	35	4,816.0	41,183.93
COLUSA	6	39	4,256.2	29,998.55	39	4,256.2	29,998.55
CONTRA COSTA	348	391	36,557.3	377,264.94	391	36,557.3	377,264.94
DEL NORTE	6	42	5,991.9	48,714.81	42	5,991.9	48,714.81
EL DORADO	92	83	10,741.4	91,113.06	78	10,699.4	90,524.64
FRESNO	1,300	749	81,139.9	733,594.49	749	81,139.9	733,594.49
GLENN	17	36	4,728.2	35,346.64	36	4,728.2	35,346.64
HUMBOLDT	360	191	22,615.7	160,868.77	191	22,615.7	160,868.77
IMPERIAL	545	525	44,420.0	314,535.60	525	44,420.0	314,535.60
INYO	29	6	783.4	5,477.47	6	783.4	5,477.47
KERN	435	332	30,386.3	242,546.28	332	30,386.3	242,546.28
KINGS	223	140	13,624.8	106,727.67	140	13,624.8	106,727.67
LAKE	42	122	16,655.4	117,560.92	122	16,655.4	117,560.92
LASSEN	23	27	3,131.4	22,737.45	27	3,131.4	22,737.45
LOS ANGELES	14,931	10,088	807,719.5	6,959,421.63	10,088	807,719.5	6,959,421.63
MADERA	247	145	12,184.7	86,508.60	145	12,184.7	86,508.60
MARIN	225	111	14,556.7	153,217.54	111	14,556.7	153,217.54
MARIPOSA	31	23	2,062.0	15,817.04	23	2,062.0	15,817.04
MENDOCINO	164	108	13,141.7	109,414.98	108	13,141.7	109,414.98
MERCED	621	242	19,000.4	142,822.78	242	19,000.4	142,822.78
MODOC	13	12	1,286.6	9,405.07	12	1,286.6	9,405.07
MONO	4	3	302.4	2,209.02	3	302.4	2,209.02
MONTEREY	150	391	27,796.3	288,506.53	391	27,796.3	288,506.53
NAPA	91	57	7,137.9	75,937.76	57	7,137.9	75,937.76
NEVADA	66	80	13,680.7	99,129.76	80	13,680.7	99,129.76
ORANGE	1,197	1,247	111,544.6	947,639.16	1,247	111,544.6	947,639.16
PLACER	115	213	29,105.3	253,266.42	213	29,105.3	253,266.42
PLUMAS	33	21	2,925.3	20,925.30	21	2,925.3	20,925.30
RIVERSIDE	2,074	1,342	139,830.0	1,255,439.96	1,342	139,830.0	1,255,439.96
SACRAMENTO	1,894	1,112	131,222.6	1,335,636.19	1,112	131,222.6	1,335,636.19
SAN BENITO	9	20	2,103.8	20,170.69	20	2,103.8	20,170.69
SAN BERNARDINO	278	2,054	187,934.0	1,660,085.83	2,054	187,934.0	1,660,085.83
SAN DIEGO	3,267	2,213	189,603.3	1,745,896.02	2,213	189,603.3	1,745,896.02
SAN FRANCISCO	639	520	35,884.8	380,949.88	520	35,884.8	380,949.88
SAN JOAQUIN	540	825	57,220.3	550,357.85	518	50,270.1	445,258.06
SAN LUIS OBISPO	295	182	19,779.1	178,825.84	176	19,751.6	178,550.84
SAN MATEO	173	166	16,881.2	180,106.85	160	16,752.3	176,950.65
SANTA BARBARA	311	267	18,788.6	194,715.56	215	18,132.0	183,513.98
SANTA CLARA	2,219	886	85,910.9	998,833.99	886	85,910.9	998,833.99
SANTA CRUZ	358	179	18,193.2	193,153.49	179	18,193.2	193,153.49
SHASTA	239	224	27,154.6	188,010.24	224	27,154.6	188,010.24
SIERRA	8	0	0.0	0.00	0	0.0	0.00
SISKIYOU	19	38	3,433.4	24,292.83	38	3,433.4	24,292.83
SOLANO	155	214	24,166.1	250,267.18	214	24,166.1	250,267.18
SONOMA	394	327	37,559.6	397,179.48	327	37,559.6	397,179.48
STANISLAUS	653	368	31,696.0	261,121.29	365	31,682.9	260,841.47
SUTTER	131	74	10,036.5	83,311.77	74	10,036.5	83,311.77
TEHAMA	231	87	9,899.3	69,594.58	87	9,899.3	69,594.58
TRINITY	12	7	797.4	5,651.67	7	797.4	5,651.67
TULARE	438	222	17,755.3	133,969.58	221	17,753.3	133,947.24
TUOLUMNE	20	37	1,515.4	13,092.29	21	1,364.4	9,770.29
VENTURA	702	327	37,549.7	340,463.80	327	37,549.7	340,463.80
YOLO	44	99	11,346.4	114,056.40	99	11,346.4	114,056.40
YUBA	42	47	4,344.7	37,247.91	47	4,344.7	37,247.91

S T A T E O F C A L I F O R N I A
IN-HOME SUPPORTIVE SERVICES
MANAGEMENT STATISTICS SUMMARY

MONTHLY CASELOAD, HOURS PAID AND EXPENDITURES -- RESIDUAL

COUNTY	CONTRACT CASES (CC)			COUNTY HOMEMAKER (HM)		
	CASES	HOURS	EXPENSE	CASES	HOURS	EXPENSE
ALL COUNTIES	373	7,884.4	123,158.43	31	235.6	4,487.58
ALAMEDA	0	0.0	0.00	0	0.0	0.00
ALPINE	0	0.0	0.00	0	0.0	0.00
AMADOR	0	0.0	0.00	0	0.0	0.00
BUTTE	8	148.7	3,700.86	0	0.0	0.00
CALAVERAS	0	0.0	0.00	0	0.0	0.00
COLUSA	0	0.0	0.00	0	0.0	0.00
CONTRA COSTA	0	0.0	0.00	0	0.0	0.00
DEL NORTE	0	0.0	0.00	0	0.0	0.00
EL DORADO	0	0.0	0.00	5	42.0	588.42
FRESNO	0	0.0	0.00	0	0.0	0.00
GLENN	0	0.0	0.00	0	0.0	0.00
HUMBOLDT	0	0.0	0.00	0	0.0	0.00
IMPERIAL	0	0.0	0.00	0	0.0	0.00
INYO	0	0.0	0.00	0	0.0	0.00
KERN	0	0.0	0.00	0	0.0	0.00
KINGS	0	0.0	0.00	0	0.0	0.00
LAKE	0	0.0	0.00	0	0.0	0.00
LASSEN	0	0.0	0.00	0	0.0	0.00
LOS ANGELES	0	0.0	0.00	0	0.0	0.00
MADERA	0	0.0	0.00	0	0.0	0.00
MARIN	0	0.0	0.00	0	0.0	0.00
MARIPOSA	0	0.0	0.00	0	0.0	0.00
MENDOCINO	0	0.0	0.00	0	0.0	0.00
MERCED	0	0.0	0.00	0	0.0	0.00
MODOC	0	0.0	0.00	0	0.0	0.00
MONO	0	0.0	0.00	0	0.0	0.00
MONTEREY	0	0.0	0.00	0	0.0	0.00
NAPA	0	0.0	0.00	0	0.0	0.00
NEVADA	0	0.0	0.00	0	0.0	0.00
ORANGE	0	0.0	0.00	0	0.0	0.00
PLACER	0	0.0	0.00	0	0.0	0.00
PLUMAS	0	0.0	0.00	0	0.0	0.00
RIVERSIDE	0	0.0	0.00	0	0.0	0.00
SACRAMENTO	0	0.0	0.00	0	0.0	0.00
SAN BENITO	0	0.0	0.00	0	0.0	0.00
SAN BERNARDINO	0	0.0	0.00	0	0.0	0.00
SAN DIEGO	0	0.0	0.00	0	0.0	0.00
SAN FRANCISCO	0	0.0	0.00	0	0.0	0.00
SAN JOAQUIN	307	6,950.2	105,099.79	0	0.0	0.00
SAN LUIS OBISPO	0	0.0	0.00	6	27.5	275.00
SAN MATEO	6	128.9	3,156.20	0	0.0	0.00
SANTA BARBARA	52	656.6	11,201.58	0	0.0	0.00
SANTA CLARA	0	0.0	0.00	0	0.0	0.00
SANTA CRUZ	0	0.0	0.00	0	0.0	0.00
SHASTA	0	0.0	0.00	0	0.0	0.00
SIERRA	0	0.0	0.00	0	0.0	0.00
SISKIYOU	0	0.0	0.00	0	0.0	0.00
SOLANO	0	0.0	0.00	0	0.0	0.00
SONOMA	0	0.0	0.00	0	0.0	0.00
STANISLAUS	0	0.0	0.00	3	13.1	279.82
SUTTER	0	0.0	0.00	0	0.0	0.00
TEHAMA	0	0.0	0.00	0	0.0	0.00
TRINITY	0	0.0	0.00	0	0.0	0.00
TULARE	0	0.0	0.00	1	2.0	22.34
TUOLUMNE	0	0.0	0.00	16	151.0	3,322.00
VENTURA	0	0.0	0.00	0	0.0	0.00
YOLO	0	0.0	0.00	0	0.0	0.00
YUBA	0	0.0	0.00	0	0.0	0.00

STATE OF CALIFORNIA
IN-HOME SUPPORTIVE SERVICES
MANAGEMENT STATISTICS SUMMARY

STATEWIDE AVERAGES

		AUTH CASES	AVERAGE FI SCORE	AVERAGE FI HOURS	AVERAGE AUTH HRS PER CASE	AVERAGE PAID HRS PER CASE	PERCENT HOURS PAID/AUTH	AVERAGE PAID $ PER CASE
ALAMEDA	TOTAL - ALL	14,856	2.96	102.7	94.9	92.4	96.20	1,065.98
	SI	4,525	3.70	167.0	163.7	161.5	95.20	1,851.08
	NSI	10,331	2.64	74.6	64.8	63.2	97.40	733.57
	IP TOTAL	14,856	2.96	102.7	94.9	92.4	96.20	1,065.98
	SI	4,525	3.70	167.0	163.7	161.5	95.20	1,851.08
	NSI	10,331	2.64	74.6	64.8	63.2	97.40	733.57
ALPINE	TOTAL - ALL	7	2.81	90.7	105.8	104.0	84.20	807.32
	SI	2	4.21	186.9	228.9	228.5	99.80	1,742.85
	NSI	5	2.25	52.2	56.5	41.7	59.00	339.56
	IP TOTAL	7	2.81	90.7	105.8	104.0	84.20	807.32
	SI	2	4.21	186.9	228.9	228.5	99.80	1,742.85
	NSI	5	2.25	52.2	56.5	41.7	59.00	339.56
AMADOR	TOTAL - ALL	180	2.53	78.7	86.5	86.2	92.50	762.83
	SI	34	3.84	164.8	184.5	170.1	92.10	1,492.20
	NSI	146	2.23	58.7	63.6	64.8	92.70	576.38
	IP TOTAL	180	2.53	78.7	86.5	86.2	92.50	762.83
	SI	34	3.84	164.8	184.5	170.1	92.10	1,492.20
	NSI	146	2.23	58.7	63.6	64.8	92.70	576.38
BUTTE	TOTAL - ALL	3,094	3.06	102.5	112.6	110.8	94.70	999.07
	SI	961	3.73	170.3	189.0	182.4	94.70	1,612.88
	NSI	2,133	2.76	71.9	78.2	77.6	94.80	714.89
	IP TOTAL	2,766	3.10	106.0	118.9	116.8	95.30	1,017.53
	SI	918	3.73	170.9	192.1	185.9	94.50	1,610.06
	NSI	1,848	2.79	73.8	82.5	82.1	96.30	720.44
	CC TOTAL	328	2.75	72.4	59.8	56.2	85.00	832.06
	SI	43	3.82	156.9	122.6	114.2	101.70	1,666.55
	NSI	285	2.59	59.7	50.4	45.3	78.80	675.18
CALAVERAS	TOTAL - ALL	267	2.81	97.1	94.7	94.3	98.80	852.68
	SI	69	3.94	171.6	174.9	172.6	107.20	1,542.10
	NSI	198	2.42	71.2	66.8	63.4	91.00	580.54
	IP TOTAL	267	2.81	97.1	94.7	94.3	98.80	852.68
	SI	69	3.94	171.6	174.9	172.6	107.20	1,542.10
	NSI	198	2.42	71.2	66.8	63.4	91.00	580.54
COLUSA	TOTAL - ALL	191	3.06	106.4	97.1	102.2	92.60	773.41
	SI	60	3.88	169.2	172.0	165.7	101.20	1,257.32
	NSI	131	2.68	77.6	62.8	64.1	81.80	483.06
	IP TOTAL	191	3.06	106.4	97.1	102.2	92.60	773.41
	SI	60	3.88	169.2	172.0	165.7	101.20	1,257.32
	NSI	131	2.68	77.6	62.8	64.1	81.80	483.06

STATE OF CALIFORNIA
IN-HOME SUPPORTIVE SERVICES
MANAGEMENT STATISTICS SUMMARY

STATEWIDE AVERAGES

		AUTH CASES	AVERAGE FI SCORE	AVERAGE FI HOURS	AVERAGE AUTH HRS PER CASE	AVERAGE PAID HRS PER CASE	PERCENT HOURS PAID/AUTH	AVERAGE PAID $ PER CASE
CONTRA COSTA	TOTAL - ALL	6,721	3.15	94.3	86.6	85.0	98.90	966.22
	SI	1,647	4.06	157.1	155.8	153.5	100.50	1,725.38
	NSI	5,074	2.85	73.9	64.1	62.4	97.60	715.70
	IP TOTAL	6,721	3.15	94.3	86.6	85.0	98.90	966.22
	SI	1,647	4.06	157.1	155.8	153.5	100.50	1,725.38
	NSI	5,074	2.85	73.9	64.1	62.4	97.60	715.70
DEL NORTE	TOTAL - ALL	310	2.92	103.2	110.3	108.5	93.20	938.12
	SI	88	3.70	176.8	194.4	187.6	94.30	1,607.81
	NSI	222	2.61	74.0	77.0	75.8	92.10	661.23
	IP TOTAL	310	2.92	103.2	110.3	108.5	93.20	938.12
	SI	88	3.70	176.8	194.4	187.6	94.30	1,607.81
	NSI	222	2.61	74.0	77.0	75.8	92.10	661.23
EL DORADO	TOTAL - ALL	644	2.67	102.8	112.4	109.1	88.10	976.70
	SI	191	3.63	180.6	197.4	186.0	92.70	1,643.06
	NSI	453	2.26	70.0	76.5	72.6	83.10	661.15
	IP TOTAL	633	2.68	103.8	114.0	110.7	88.20	990.67
	SI	190	3.63	180.8	198.0	186.7	92.70	1,647.95
	NSI	443	2.27	70.8	78.0	74.1	83.20	673.89
	HM TOTAL	11	1.95	45.1	18.4	12.4	61.00	173.72
	SI	1	3.13	152.0	70.0	52.0	74.20	728.52
	NSI	10	1.83	34.4	13.3	8.0	54.00	112.08
FRESNO	TOTAL - ALL	11,123	2.99	112.6	102.0	99.3	98.00	985.06
	SI	3,823	3.61	159.2	154.8	152.2	98.50	1,502.69
	NSI	7,300	2.67	88.2	74.4	71.8	97.40	716.06
	IP TOTAL	11,123	2.99	112.6	102.0	99.3	98.00	985.06
	SI	3,823	3.61	159.2	154.8	152.2	98.50	1,502.69
	NSI	7,300	2.67	88.2	74.4	71.8	97.40	716.06
GLENN	TOTAL - ALL	393	2.87	105.6	102.2	97.4	89.90	774.12
	SI	110	3.71	170.2	178.0	163.6	91.00	1,292.93
	NSI	283	2.54	80.5	72.7	69.8	88.90	558.28
	IP TOTAL	393	2.87	105.6	102.2	97.4	89.90	774.12
	SI	110	3.71	170.2	178.0	163.6	91.00	1,292.93
	NSI	283	2.54	80.5	72.7	69.8	88.90	558.28
HUMBOLDT	TOTAL - ALL	1,741	2.63	89.9	93.5	94.8	94.60	717.12
	SI	370	3.64	180.0	196.5	188.8	97.60	1,416.20
	NSI	1,371	2.36	65.6	65.7	66.5	92.20	506.83
	IP TOTAL	1,741	2.63	89.9	93.5	94.8	94.60	717.12
	SI	370	3.64	180.0	196.5	188.8	97.60	1,416.20
	NSI	1,371	2.36	65.6	65.7	66.5	92.20	506.83

STATE OF CALIFORNIA
IN-HOME SUPPORTIVE SERVICES
MANAGEMENT STATISTICS SUMMARY

STATEWIDE AVERAGES

		AUTH CASES	AVERAGE FI SCORE	AVERAGE FI HOURS	AVERAGE AUTH HRS PER CASE	AVERAGE PAID HRS PER CASE	PERCENT HOURS PAID/AUTH	AVERAGE PAID $ PER CASE
IMPERIAL	TOTAL - ALL	4,758	2.57	84.1	74.3	77.8	96.80	597.32
	SI	750	3.69	160.4	152.4	154.8	98.50	1,183.00
	NSI	4,008	2.36	69.8	59.7	62.5	95.90	481.31
	IP TOTAL	4,758	2.57	84.1	74.3	77.8	96.80	597.32
	SI	750	3.69	160.4	152.4	154.8	98.50	1,183.00
	NSI	4,008	2.36	69.8	59.7	62.5	95.90	481.31
INYO	TOTAL - ALL	141	2.78	97.8	107.9	108.3	85.40	829.46
	SI	35	3.87	181.0	201.5	190.3	83.60	1,462.27
	NSI	106	2.42	70.3	77.0	79.8	86.90	609.04
	IP TOTAL	141	2.78	97.8	107.9	108.3	85.40	829.46
	SI	35	3.87	181.0	201.5	190.3	83.60	1,462.27
	NSI	106	2.42	70.3	77.0	79.8	86.90	609.04
KERN	TOTAL - ALL	4,964	2.79	96.4	84.7	82.9	96.90	723.15
	SI	1,277	3.61	157.4	149.5	148.5	98.80	1,284.66
	NSI	3,687	2.51	75.3	62.3	60.0	95.30	527.46
	IP TOTAL	4,964	2.79	96.4	84.7	82.9	96.90	723.15
	SI	1,277	3.61	157.4	149.5	148.5	98.80	1,284.66
	NSI	3,687	2.51	75.3	62.3	60.0	95.30	527.46
KINGS	TOTAL - ALL	1,536	2.68	99.8	87.1	84.0	95.90	727.93
	SI	411	3.51	167.0	156.2	154.9	96.00	1,328.68
	NSI	1,125	2.38	75.3	61.8	59.0	95.80	516.34
	IP TOTAL	1,536	2.68	99.8	87.1	84.0	95.90	727.93
	SI	411	3.51	167.0	156.2	154.9	96.00	1,328.68
	NSI	1,125	2.38	75.3	61.8	59.0	95.80	516.34
LAKE	TOTAL - ALL	1,562	2.73	120.7	116.9	114.7	94.20	874.88
	SI	552	3.42	186.5	190.2	188.7	95.40	1,435.23
	NSI	1,010	2.35	84.8	76.9	74.2	92.60	568.14
	IP TOTAL	1,562	2.73	120.7	116.9	114.7	94.20	874.88
	SI	552	3.42	186.5	190.2	188.7	95.40	1,435.23
	NSI	1,010	2.35	84.8	76.9	74.2	92.60	568.14
LASSEN	TOTAL - ALL	283	2.44	92.7	94.3	95.3	92.10	714.69
	SI	72	3.28	194.4	203.1	206.9	96.10	1,532.38
	NSI	211	2.16	58.0	57.2	55.4	87.20	422.05
	IP TOTAL	283	2.44	92.7	94.3	95.3	92.10	714.69
	SI	72	3.28	194.4	203.1	206.9	96.10	1,532.38
	NSI	211	2.16	58.0	57.2	55.4	87.20	422.05

STATE OF CALIFORNIA
IN-HOME SUPPORTIVE SERVICES
MANAGEMENT STATISTICS SUMMARY

STATEWIDE AVERAGES

		AUTH CASES	AVERAGE FI SCORE	AVERAGE FI HOURS	AVERAGE AUTH HRS PER CASE	AVERAGE PAID HRS PER CASE	PERCENT HOURS PAID/AUTH	AVERAGE PAID $ PER CASE
LOS ANGELES	TOTAL - ALL	162,640	3.05	96.9	82.4	82.2	98.20	765.06
	SI	33,161	3.80	151.0	144.0	143.6	98.20	1,323.81
	NSI	129,479	2.86	83.0	66.7	66.5	98.20	621.85
	IP TOTAL	162,640	3.05	96.9	82.4	82.2	98.20	765.06
	SI	33,161	3.80	151.0	144.0	143.6	98.20	1,323.81
	NSI	129,479	2.86	83.0	66.7	66.5	98.20	621.85
MADERA	TOTAL - ALL	1,401	3.03	88.2	75.0	73.2	99.90	553.57
	SI	315	3.91	158.7	147.5	147.4	101.80	1,104.66
	NSI	1,086	2.78	67.8	53.9	51.8	98.30	394.49
	IP TOTAL	1,401	3.03	88.2	75.0	73.2	99.90	553.57
	SI	315	3.91	158.7	147.5	147.4	101.80	1,104.66
	NSI	1,086	2.78	67.8	53.9	51.8	98.30	394.49
MARIN	TOTAL - ALL	1,371	2.85	98.4	103.8	103.2	97.90	1,163.16
	SI	411	3.79	169.5	188.2	185.1	99.50	2,063.17
	NSI	960	2.45	67.9	67.7	66.8	96.10	762.73
	IP TOTAL	1,371	2.85	98.4	103.8	103.2	97.90	1,163.16
	SI	411	3.79	169.5	188.2	185.1	99.50	2,063.17
	NSI	960	2.45	67.9	67.7	66.8	96.10	762.73
MARIPOSA	TOTAL - ALL	245	2.57	88.1	91.1	87.9	93.70	728.66
	SI	46	3.62	170.0	175.0	185.1	94.20	1,485.12
	NSI	199	2.33	69.2	71.7	67.7	93.40	571.22
	IP TOTAL	245	2.57	88.1	91.1	87.9	93.70	728.66
	SI	46	3.62	170.0	175.0	185.1	94.20	1,485.12
	NSI	199	2.33	69.2	71.7	67.7	93.40	571.22
MENDOCINO	TOTAL - ALL	1,352	2.57	100.1	94.1	89.4	93.40	813.02
	SI	329	3.56	187.8	185.1	174.4	95.30	1,565.74
	NSI	1,023	2.25	71.9	64.8	61.0	91.70	561.86
	IP TOTAL	1,352	2.57	100.1	94.1	89.4	93.40	813.02
	SI	329	3.56	187.8	185.1	174.4	95.30	1,565.74
	NSI	1,023	2.25	71.9	64.8	61.0	91.70	561.86
MERCED	TOTAL - ALL	2,846	2.60	82.7	62.1	62.8	94.30	508.13
	SI	376	3.71	153.4	139.5	140.4	96.60	1,114.44
	NSI	2,470	2.43	71.9	50.3	50.6	93.30	412.68
	IP TOTAL	2,846	2.60	82.7	62.1	62.8	94.30	508.13
	SI	376	3.71	153.4	139.5	140.4	96.60	1,114.44
	NSI	2,470	2.43	71.9	50.3	50.6	93.30	412.68

STATEWIDE AVERAGES

		AUTH CASES	AVERAGE FI SCORE	AVERAGE FI HOURS	AVERAGE AUTH HRS PER CASE	AVERAGE PAID HRS PER CASE	PERCENT HOURS PAID/AUTH	AVERAGE PAID $ PER CASE
MODOC	TOTAL - ALL	114	2.81	91.2	95.8	89.9	92.20	688.97
	SI	21	3.74	172.3	172.1	162.6	94.50	1,195.78
	NSI	93	2.60	72.9	78.6	73.1	91.00	572.01
	IP TOTAL	114	2.81	91.2	95.8	89.9	92.20	688.97
	SI	21	3.74	172.3	172.1	162.6	94.50	1,195.78
	NSI	93	2.60	72.9	78.6	73.1	91.00	572.01
MONO	TOTAL - ALL	37	2.82	105.9	136.6	165.1	124.00	1,296.87
	SI	13	3.51	151.9	226.8	221.5	90.10	1,703.87
	NSI	24	2.44	81.0	87.8	139.1	171.60	1,109.02
	IP TOTAL	37	2.82	105.9	136.6	165.1	124.00	1,296.87
	SI	13	3.51	151.9	226.8	221.5	90.10	1,703.87
	NSI	24	2.44	81.0	87.8	139.1	171.60	1,109.02
MONTEREY	TOTAL - ALL	3,018	3.01	110.5	89.9	89.4	99.60	1,011.83
	SI	861	3.84	178.0	157.0	155.9	100.80	1,736.16
	NSI	2,157	2.68	83.6	63.1	62.3	98.40	716.91
	IP TOTAL	3,018	3.01	110.5	89.9	89.4	99.60	1,011.83
	SI	861	3.84	178.0	157.0	155.9	100.80	1,736.16
	NSI	2,157	2.68	83.6	63.1	62.3	98.40	716.91
NAPA	TOTAL - ALL	680	2.79	98.4	98.6	95.0	96.60	1,068.99
	SI	191	3.67	169.3	180.2	172.2	100.50	1,907.32
	NSI	489	2.45	70.7	66.8	62.8	92.60	719.39
	IP TOTAL	680	2.79	98.4	98.6	95.0	96.60	1,068.99
	SI	191	3.67	169.3	180.2	172.2	100.50	1,907.32
	NSI	489	2.45	70.7	66.8	62.8	92.60	719.39
NEVADA	TOTAL - ALL	635	2.67	105.5	116.8	112.8	91.50	851.66
	SI	199	3.58	201.1	217.9	211.2	93.90	1,572.67
	NSI	436	2.25	61.9	70.7	66.4	88.00	511.42
	IP TOTAL	635	2.67	105.5	116.8	112.8	91.50	851.66
	SI	199	3.58	201.1	217.9	211.2	93.90	1,572.67
	NSI	436	2.25	61.9	70.7	66.4	88.00	511.42
ORANGE	TOTAL - ALL	13,330	2.73	81.9	71.8	70.9	96.00	644.27
	SI	1,935	3.82	148.7	145.3	142.3	97.30	1,265.22
	NSI	11,395	2.54	70.5	59.3	58.4	95.50	536.16
	IP TOTAL	13,330	2.73	81.9	71.8	70.9	96.00	644.27
	SI	1,935	3.82	148.7	145.3	142.3	97.30	1,265.22
	NSI	11,395	2.54	70.5	59.3	58.4	95.50	536.16

STATEWIDE AVERAGES

		AUTH CASES	AVERAGE FI SCORE	AVERAGE FI HOURS	AVERAGE AUTH HRS PER CASE	AVERAGE PAID HRS PER CASE	PERCENT HOURS PAID/AUTH	AVERAGE PAID $ PER CASE
PLACER	TOTAL - ALL	1,510	2.92	109.0	116.5	112.7	96.30	1,031.55
	SI	525	3.60	174.2	194.4	183.5	99.60	1,652.63
	NSI	985	2.55	74.3	75.0	71.4	91.80	669.74
	IP TOTAL	1,510	2.92	109.0	116.5	112.7	96.30	1,031.55
	SI	525	3.60	174.2	194.4	183.5	99.60	1,652.63
	NSI	985	2.55	74.3	75.0	71.4	91.80	669.74
PLUMAS	TOTAL - ALL	284	2.34	69.6	70.6	68.2	96.90	527.94
	SI	26	3.56	162.3	198.2	229.4	102.30	1,732.03
	NSI	258	2.22	60.3	57.7	54.0	95.00	422.23
	IP TOTAL	284	2.34	69.6	70.6	68.2	96.90	527.94
	SI	26	3.56	162.3	198.2	229.4	102.30	1,732.03
	NSI	258	2.22	60.3	57.7	54.0	95.00	422.23
RIVERSIDE	TOTAL - ALL	13,829	2.80	103.8	91.4	90.2	86.00	872.75
	SI	3,786	3.57	166.5	156.6	150.9	90.60	1,443.00
	NSI	10,043	2.51	80.2	66.8	64.8	82.00	633.40
	IP TOTAL	12,166	2.86	108.4	95.6	90.2	93.40	872.75
	SI	3,605	3.57	166.6	158.2	150.9	94.20	1,443.00
	NSI	8,561	2.56	83.9	69.3	64.8	92.60	633.40
	CC TOTAL	1,663	2.35	70.1	60.1	0.0	0.00	0.00
	SI	181	3.55	165.1	125.3	0.0	0.00	0.00
	NSI	1,482	2.20	58.5	52.2	0.0	0.00	0.00
SACRAMENTO	TOTAL - ALL	18,119	2.80	111.1	104.8	100.3	99.70	1,113.30
	SI	5,558	3.53	176.8	171.2	165.1	99.60	1,825.25
	NSI	12,561	2.47	82.1	75.5	72.0	99.80	802.32
	IP TOTAL	18,119	2.80	111.1	104.8	100.3	99.70	1,113.30
	SI	5,558	3.53	176.8	171.2	165.1	99.60	1,825.25
	NSI	12,561	2.47	82.1	75.5	72.0	99.80	802.32
SAN BENITO	TOTAL - ALL	300	2.84	110.1	102.3	104.7	102.40	1,086.69
	SI	98	3.65	160.6	153.8	160.6	108.60	1,645.79
	NSI	202	2.44	85.6	77.2	76.0	96.40	798.67
	IP TOTAL	300	2.84	110.1	102.3	104.7	102.40	1,086.69
	SI	98	3.65	160.6	153.8	160.6	108.60	1,645.79
	NSI	202	2.44	85.6	77.2	76.0	96.40	798.67
SAN BERNARDINO	TOTAL - ALL	16,843	2.87	93.4	89.0	87.5	98.10	832.63
	SI	4,129	3.62	145.6	149.5	145.9	99.10	1,372.11
	NSI	12,714	2.63	76.5	69.4	68.1	97.40	653.52
	IP TOTAL	16,843	2.87	93.4	89.0	87.5	98.10	832.63
	SI	4,129	3.62	145.6	149.5	145.9	99.10	1,372.11
	NSI	12,714	2.63	76.5	69.4	68.1	97.40	653.52

STATE OF CALIFORNIA
IN-HOME SUPPORTIVE SERVICES
MANAGEMENT STATISTICS SUMMARY

STATEWIDE AVERAGES

		AUTH CASES	AVERAGE FI SCORE	AVERAGE FI HOURS	AVERAGE AUTH HRS PER CASE	AVERAGE PAID HRS PER CASE	PERCENT HOURS PAID/AUTH	AVERAGE PAID $ PER CASE
SAN DIEGO	TOTAL - ALL	21,780	2.74	84.8	81.0	79.8	97.70	776.16
	SI	4,197	3.64	152.2	153.0	149.1	98.50	1,437.98
	NSI	17,583	2.52	68.7	63.9	62.9	97.20	614.37
	IP TOTAL	21,780	2.74	84.8	81.0	79.8	97.70	776.16
	SI	4,197	3.64	152.2	153.0	149.1	98.50	1,437.98
	NSI	17,583	2.52	68.7	63.9	62.9	97.20	614.37
SAN FRANCISCO	TOTAL - ALL	18,120	2.75	94.4	83.2	82.1	93.00	968.98
	SI	3,487	3.60	155.5	150.1	148.6	91.90	1,737.64
	NSI	14,633	2.55	79.8	67.2	66.6	93.60	788.95
	IP TOTAL	17,083	2.77	95.0	84.2	82.1	97.40	968.98
	SI	3,280	3.61	155.3	151.8	148.6	96.70	1,737.64
	NSI	13,803	2.57	80.7	68.2	66.6	97.80	788.95
	CC TOTAL	1,037	2.50	84.2	65.5	0.0	0.00	0.00
	SI	207	3.47	158.8	124.1	0.0	0.00	0.00
	NSI	830	2.26	65.6	50.9	0.0	0.00	0.00
SAN JOAQUIN	TOTAL - ALL	6,460	2.67	91.8	80.0	75.6	100.60	765.88
	SI	1,291	3.65	158.6	153.0	149.5	100.00	1,474.42
	NSI	5,169	2.42	75.1	61.8	58.0	100.90	597.29
	IP TOTAL	5,884	2.71	94.6	83.1	82.1	96.60	794.79
	SI	1,231	3.66	158.6	154.6	154.8	97.10	1,480.08
	NSI	4,653	2.46	77.7	64.2	63.1	96.30	615.20
	CC TOTAL	576	2.25	62.6	48.7	42.3	169.30	617.75
	SI	60	3.54	158.6	119.8	99.9	176.30	1,421.18
	NSI	516	2.10	51.4	40.5	35.0	166.90	515.30
SAN LUIS OBISPO	TOTAL - ALL	1,597	2.52	89.0	88.9	92.2	96.60	879.58
	SI	364	3.65	188.1	188.5	185.3	98.00	1,764.91
	NSI	1,233	2.18	59.7	59.5	62.2	95.40	593.92
	IP TOTAL	1,570	2.53	89.5	90.3	93.3	96.70	889.14
	SI	361	3.65	188.4	190.1	185.8	98.00	1,769.54
	NSI	1,209	2.19	60.0	60.5	63.0	95.60	601.76
	HM TOTAL	27	1.98	57.7	9.2	5.2	35.70	52.65
	SI	3	3.31	149.6	4.1	9.0	72.00	90.00
	NSI	24	1.81	46.2	9.9	5.0	33.80	50.31
SAN MATEO	TOTAL - ALL	2,473	3.24	117.9	114.4	112.1	98.60	1,296.93
	SI	988	3.88	173.1	164.6	161.3	98.90	1,868.55
	NSI	1,485	2.81	81.3	81.0	79.2	98.20	915.21
	IP TOTAL	2,381	3.25	118.6	116.0	113.6	98.60	1,293.94
	SI	957	3.88	173.4	166.2	162.6	98.80	1,855.37
	NSI	1,424	2.82	81.8	82.3	80.5	98.40	915.08
	CC TOTAL	92	2.99	100.6	71.7	70.7	96.50	1,376.66
	SI	31	3.82	163.2	113.8	119.7	101.70	2,293.16
	NSI	61	2.57	68.8	50.3	46.3	90.40	918.41

STATEWIDE AVERAGES

		AUTH CASES	AVERAGE FI SCORE	AVERAGE FI HOURS	AVERAGE AUTH HRS PER CASE	AVERAGE PAID HRS PER CASE	PERCENT HOURS PAID/AUTH	AVERAGE PAID $ PER CASE
SANTA BARBARA	TOTAL - ALL	2,605	2.71	85.3	78.5	76.7	95.80	852.99
	SI	530	3.73	173.3	168.3	165.2	99.60	1,794.68
	NSI	2,075	2.45	62.8	55.5	53.1	92.80	601.56
	IP TOTAL	2,349	2.76	88.8	83.0	81.2	95.60	879.79
	SI	511	3.74	173.8	171.1	167.9	99.60	1,803.24
	NSI	1,838	2.49	65.2	58.5	55.9	92.30	610.09
	CC TOTAL	256	2.22	52.5	36.6	36.3	99.50	613.51
	SI	19	3.47	160.1	92.6	93.0	100.40	1,560.88
	NSI	237	2.12	43.9	32.1	31.8	99.30	537.88
SANTA CLARA	TOTAL - ALL	12,568	2.75	96.9	75.0	73.2	97.30	920.63
	SI	2,419	3.75	171.0	154.7	151.7	97.80	1,888.41
	NSI	10,149	2.51	79.2	56.0	54.5	97.00	689.66
	IP TOTAL	12,568	2.75	96.9	75.0	73.2	97.30	920.63
	SI	2,419	3.75	171.0	154.7	151.7	97.80	1,888.41
	NSI	10,149	2.51	79.2	56.0	54.5	97.00	689.66
SANTA CRUZ	TOTAL - ALL	1,902	2.61	85.3	82.5	78.1	92.60	891.26
	SI	447	3.53	162.7	173.8	154.3	95.50	1,748.89
	NSI	1,455	2.33	61.5	54.4	51.6	89.80	592.12
	IP TOTAL	1,902	2.61	85.3	82.5	78.1	92.60	891.26
	SI	447	3.53	162.7	173.8	154.3	95.50	1,748.89
	NSI	1,455	2.33	61.5	54.4	51.6	89.80	592.12
SHASTA	TOTAL - ALL	2,454	2.70	91.2	93.1	90.6	94.30	683.88
	SI	591	3.59	171.7	188.7	183.7	96.00	1,361.45
	NSI	1,863	2.42	65.7	62.7	60.4	92.70	463.69
	IP TOTAL	2,454	2.70	91.2	93.1	90.6	94.30	683.88
	SI	591	3.59	171.7	188.7	183.7	96.00	1,361.45
	NSI	1,863	2.42	65.7	62.7	60.4	92.70	463.69
SIERRA	TOTAL - ALL	37	2.28	94.6	84.6	74.3	85.40	576.94
	SI	5	3.44	298.7	199.6	198.3	79.40	1,447.24
	NSI	32	2.10	62.7	66.7	58.8	88.20	468.15
	IP TOTAL	37	2.28	94.6	84.6	74.3	85.40	576.94
	SI	5	3.44	298.7	199.6	198.3	79.40	1,447.24
	NSI	32	2.10	62.7	66.7	58.8	88.20	468.15
SISKIYOU	TOTAL - ALL	428	2.51	74.3	79.4	79.7	92.30	598.37
	SI	62	3.58	162.0	179.5	168.4	95.20	1,256.69
	NSI	366	2.33	59.5	62.4	62.8	90.90	473.07
	IP TOTAL	428	2.51	74.3	79.4	79.7	92.30	598.37
	SI	62	3.58	162.0	179.5	168.4	95.20	1,256.69
	NSI	366	2.33	59.5	62.4	62.8	90.90	473.07

STATEWIDE AVERAGES

		AUTH CASES	AVERAGE FI SCORE	AVERAGE FI HOURS	AVERAGE AUTH HRS PER CASE	AVERAGE PAID HRS PER CASE	PERCENT HOURS PAID/AUTH	AVERAGE PAID $ PER CASE
SOLANO	TOTAL - ALL	2,602	3.09	118.8	105.8	102.8	98.30	1,159.27
	SI	831	3.88	184.4	172.8	169.7	98.10	1,895.66
	NSI	1,771	2.72	88.0	74.4	71.9	98.40	820.06
	IP TOTAL	2,602	3.09	118.8	105.8	102.8	98.30	1,159.27
	SI	831	3.88	184.4	172.8	169.7	98.10	1,895.66
	NSI	1,771	2.72	88.0	74.4	71.9	98.40	820.06
SONOMA	TOTAL - ALL	4,130	2.78	97.8	98.9	97.9	96.00	1,106.39
	SI	1,187	3.66	178.6	183.6	179.1	97.10	2,012.41
	NSI	2,943	2.42	65.2	64.8	63.9	94.80	727.70
	IP TOTAL	4,130	2.78	97.8	98.9	97.9	96.00	1,106.39
	SI	1,187	3.66	178.6	183.6	179.1	97.10	2,012.41
	NSI	2,943	2.42	65.2	64.8	63.9	94.80	727.70
STANISLAUS	TOTAL - ALL	5,310	2.66	89.5	73.8	70.9	94.60	637.73
	SI	1,052	3.56	161.7	150.7	148.4	97.20	1,319.36
	NSI	4,258	2.44	71.7	54.8	51.7	92.80	468.95
	IP TOTAL	5,288	2.66	89.6	74.1	71.1	94.60	639.47
	SI	1,047	3.56	161.7	151.4	149.0	97.20	1,324.03
	NSI	4,241	2.44	71.8	55.0	51.8	92.80	470.09
	HM TOTAL	22	2.41	72.2	6.2	4.8	59.60	103.16
	SI	5	3.55	152.2	5.9	5.1	69.10	110.01
	NSI	17	2.07	48.7	6.3	4.7	56.90	101.05
SUTTER	TOTAL - ALL	690	2.89	99.2	96.9	97.7	92.20	874.40
	SI	196	3.68	168.4	174.4	170.0	93.00	1,513.18
	NSI	494	2.58	71.8	66.1	67.2	91.30	605.36
	IP TOTAL	690	2.89	99.2	96.9	97.7	92.20	874.40
	SI	196	3.68	168.4	174.4	170.0	93.00	1,513.18
	NSI	494	2.58	71.8	66.1	67.2	91.30	605.36
TEHAMA	TOTAL - ALL	1,062	2.38	74.2	76.8	77.8	94.50	584.29
	SI	171	3.53	178.3	191.4	187.4	97.90	1,386.43
	NSI	891	2.16	54.2	54.8	55.0	92.30	417.01
	IP TOTAL	1,062	2.38	74.2	76.8	77.8	94.50	584.29
	SI	171	3.53	178.3	191.4	187.4	97.90	1,386.43
	NSI	891	2.16	54.2	54.8	55.0	92.30	417.01
TRINITY	TOTAL - ALL	158	2.66	91.9	91.8	87.2	95.50	670.40
	SI	30	3.45	168.1	181.6	178.4	101.50	1,361.04
	NSI	128	2.48	74.1	70.7	65.1	91.90	503.14
	IP TOTAL	158	2.66	91.9	91.8	87.2	95.50	670.40
	SI	30	3.45	168.1	181.6	178.4	101.50	1,361.04
	NSI	128	2.48	74.1	70.7	65.1	91.90	503.14

STATEWIDE AVERAGES

		AUTH CASES	AVERAGE FI SCORE	AVERAGE FI HOURS	AVERAGE AUTH HRS PER CASE	AVERAGE PAID HRS PER CASE	PERCENT HOURS PAID/AUTH	AVERAGE PAID $ PER CASE
TULARE	TOTAL - ALL	2,487	2.99	74.6	68.2	67.2	97.00	542.26
	SI	324	4.06	144.7	133.9	136.0	97.40	1,069.98
	NSI	2,163	2.83	64.1	58.3	57.2	96.90	465.53
	IP TOTAL	2,473	2.99	74.7	68.5	67.3	97.00	543.70
	SI	323	4.06	144.8	134.3	136.0	97.40	1,069.98
	NSI	2,150	2.83	64.2	58.6	57.3	96.90	466.93
	HM TOTAL	14	2.82	60.9	3.9	3.3	42.30	37.50
	SI	1	3.72	128.4	3.0	0.0	0.00	0.00
	NSI	13	2.75	55.7	4.0	3.3	44.70	37.50
TUOLUMNE	TOTAL - ALL	318	2.17	57.3	49.0	46.8	88.20	415.48
	SI	30	3.89	185.1	165.3	176.1	81.60	1,295.66
	NSI	288	1.99	44.0	36.9	35.8	91.30	340.78
	IP TOTAL	245	2.30	66.0	58.5	58.2	86.80	436.38
	SI	28	3.88	185.1	176.5	191.5	81.30	1,387.84
	NSI	217	2.10	50.6	43.3	43.7	89.60	332.86
	HM TOTAL	73	1.70	28.1	17.1	16.3	104.60	359.58
	SI	2	3.97	185.4	9.1	14.9	162.80	327.80
	NSI	71	1.64	23.7	17.3	16.4	103.80	360.39
VENTURA	TOTAL - ALL	3,107	2.76	90.6	80.7	80.6	95.40	778.89
	SI	736	3.69	156.5	154.3	151.0	99.30	1,438.25
	NSI	2,371	2.47	70.2	57.9	56.9	92.10	557.32
	IP TOTAL	3,107	2.76	90.6	80.7	80.6	95.40	778.89
	SI	736	3.69	156.5	154.3	151.0	99.30	1,438.25
	NSI	2,371	2.47	70.2	57.9	56.9	92.10	557.32
YOLO	TOTAL - ALL	1,523	2.58	92.5	84.3	83.2	94.70	932.99
	SI	286	3.52	161.1	171.9	166.8	96.00	1,826.33
	NSI	1,237	2.36	76.6	64.0	63.1	93.90	718.38
	IP TOTAL	1,523	2.58	92.5	84.3	83.2	94.70	932.99
	SI	286	3.52	161.1	171.9	166.8	96.00	1,826.33
	NSI	1,237	2.36	76.6	64.0	63.1	93.90	718.38
YUBA	TOTAL - ALL	648	2.87	81.6	85.2	84.8	96.20	777.79
	SI	120	3.90	152.4	164.0	161.5	96.00	1,464.22
	NSI	528	2.64	65.5	67.2	67.2	96.30	620.00
	IP TOTAL	648	2.87	81.6	85.2	84.8	96.20	777.79
	SI	120	3.90	152.4	164.0	161.5	96.00	1,464.22
	NSI	528	2.64	65.5	67.2	67.2	96.30	620.00

S T A T E O F C A L I F O R N I A
IN-HOME SUPPORTIVE SERVICES
MANAGEMENT STATISTICS SUMMARY

STATEWIDE AVERAGES

		AUTH CASES	AVERAGE FI SCORE	AVERAGE FI HOURS	AVERAGE AUTH HRS PER CASE	AVERAGE PAID HRS PER CASE	PERCENT HOURS PAID/AUTH	AVERAGE PAID $ PER CASE
ALL COUNTIES	TOTAL - ALL	383,784	2.91	96.5	85.7	84.6	97.00	832.33
	SI	86,301	3.71	158.9	154.5	152.1	97.50	1,492.92
	NSI	297,483	2.68	78.4	65.7	64.8	96.60	638.58
	IP TOTAL	379,685	2.92	96.8	86.0	84.8	97.40	833.19
	SI	85,748	3.72	158.9	154.7	152.2	97.80	1,492.75
	NSI	293,937	2.68	78.7	65.9	65.0	97.10	639.16
	CC TOTAL	3,952	2.41	72.5	58.6	45.2	34.50	691.81
	SI	541	3.55	161.0	122.2	105.0	35.30	1,602.10
	NSI	3,411	2.23	58.4	48.5	36.6	34.10	560.33
	HM TOTAL	147	1.98	44.5	12.9	12.4	85.80	255.07
	SI	12	3.54	155.1	11.1	13.9	83.30	239.27
	NSI	135	1.85	34.7	13.0	12.3	86.00	256.10