STATE OF CALIFORNIA
IN-HOME SUPPORTIVE SERVICES
MANAGEMENT STATISTICS SUMMARY

MONTHLY CASELOAD, HOURS PAID AND EXPENDITURES -- TOTAL OF PCSP AND RESIDUAL

COUNTY	CASES OPEN AT MTH END	TOTAL OF ALL MODES			INDIVIDUAL PROVIDER (IP)		
		CASES	HOURS	EXPENSE	CASES	HOURS	EXPENSE
ALL COUNTIES	384,080	387,315	32,724,907.1	330,933,792.01	384,463	32,584,000.1	328,723,448.09
ALAMEDA	15,507	15,232	1,401,013.6	15,979,350.71	15,232	1,401,013.6	15,979,350.71
ALPINE	8	7	655.4	5,170.56	7	655.4	5,170.56
AMADOR	182	176	14,557.6	128,102.75	176	14,557.6	128,102.75
BUTTE	2,944	2,912	324,133.0	2,906,925.16	2,610	307,917.4	2,670,603.02
CALAVERAS	256	251	24,272.3	218,478.57	251	24,272.3	218,478.57
COLUSA	180	168	16,552.0	131,261.77	168	16,552.0	131,261.77
CONTRA COSTA	6,678	6,716	602,342.0	6,809,899.07	6,716	602,342.0	6,809,899.07
DEL NORTE	322	305	33,834.9	292,683.66	305	33,834.9	292,683.66
EL DORADO	645	618	71,594.7	635,497.07	610	71,540.7	634,740.50
FRESNO	11,024	11,293	1,117,291.5	11,036,171.13	11,293	1,117,291.5	11,036,171.13
GLENN	380	370	37,658.6	311,852.87	370	37,658.6	311,852.87
HUMBOLDT	1,745	1,604	150,203.8	1,198,077.81	1,604	150,203.8	1,198,077.81
IMPERIAL	4,757	4,768	349,933.4	2,831,705.89	4,768	349,933.4	2,831,705.89
INYO	125	115	11,974.4	96,053.61	115	11,974.4	96,053.61
KERN	4,820	4,789	392,005.2	3,405,309.75	4,789	392,005.2	3,405,309.75
KINGS	1,532	1,503	128,512.4	1,105,981.47	1,503	128,512.4	1,105,981.47
LAKE	1,530	1,444	169,930.3	1,358,711.38	1,444	169,930.3	1,358,711.38
LASSEN	267	267	26,873.2	214,107.25	267	26,873.2	214,107.25
LOS ANGELES	162,103	165,244	13,377,679.4	131,489,676.61	165,244	13,377,679.4	131,489,676.61
MADERA	1,386	1,358	103,936.0	832,460.92	1,358	103,936.0	832,460.92
MARIN	1,401	1,422	141,201.8	1,577,417.56	1,422	141,201.8	1,577,417.56
MARIPOSA	226	225	20,365.4	164,362.91	225	20,365.4	164,362.91
MENDOCINO	1,327	1,306	118,850.2	1,136,926.54	1,306	118,850.2	1,136,926.54
MERCED	2,870	2,803	170,112.1	1,373,452.61	2,803	170,112.1	1,373,452.61
MODOC	110	106	9,956.4	78,881.89	106	9,956.4	78,881.89
MONO	32	31	4,116.5	32,810.34	31	4,116.5	32,810.34
MONTEREY	3,055	3,262	278,896.6	3,129,480.48	3,262	278,896.6	3,129,480.48
NAPA	668	664	68,026.4	756,958.61	664	68,026.4	756,958.61
NEVADA	614	591	72,170.9	608,813.19	591	72,170.9	608,813.19
ORANGE	13,680	13,334	959,999.3	8,696,099.08	13,334	959,999.3	8,696,099.08
PLACER	1,538	1,524	175,732.2	1,658,362.15	1,524	175,732.2	1,658,362.15
PLUMAS	267	252	17,407.9	151,093.45	252	17,407.9	151,093.45
RIVERSIDE	13,597	14,299	1,263,906.8	12,680,723.99	12,759	1,179,770.8	11,356,622.21
SACRAMENTO	18,206	18,710	1,955,963.7	21,943,879.71	18,710	1,955,963.7	21,943,879.71
SAN BENITO	331	318	32,114.5	329,099.97	318	32,114.5	329,099.97
SAN BERNARDINO	16,675	16,725	1,458,433.2	14,122,489.61	16,725	1,458,433.2	14,122,489.61
SAN DIEGO	21,853	21,877	1,761,368.3	17,473,505.88	21,877	1,761,368.3	17,473,505.88
SAN FRANCISCO	18,487	17,817	1,457,556.7	17,495,370.34	17,817	1,457,556.7	17,495,370.34
SAN JOAQUIN	6,407	6,792	536,529.4	5,270,018.05	6,247	512,278.4	4,912,713.70
SAN LUIS OBISPO	1,567	1,531	140,252.7	1,332,957.19	1,512	140,092.7	1,331,357.19
SAN MATEO	2,480	2,515	288,913.2	3,299,537.77	2,422	282,456.2	3,175,036.96
SANTA BARBARA	2,616	2,568	200,201.0	2,191,415.38	2,324	191,279.7	2,040,872.59
SANTA CLARA	12,812	13,094	996,920.1	12,533,427.95	13,094	996,920.1	12,533,427.95
SANTA CRUZ	1,964	1,900	151,278.5	1,713,149.73	1,900	151,278.5	1,713,149.73
SHASTA	2,398	2,340	212,819.9	1,692,331.29	2,340	212,819.9	1,692,331.29
SIERRA	38	47	2,999.0	26,051.55	47	2,999.0	26,051.55
SISKIYOU	430	432	33,343.2	267,278.70	432	33,343.2	267,278.70
SOLANO	2,570	2,668	276,451.1	3,087,369.75	2,668	276,451.1	3,087,369.75
SONOMA	4,182	3,974	403,121.4	4,513,209.41	3,974	403,121.4	4,513,209.41
STANISLAUS	5,364	5,228	387,967.1	3,474,044.91	5,205	387,845.8	3,471,453.94
SUTTER	678	661	64,757.9	575,235.79	661	64,757.9	575,235.79
TEHAMA	1,013	996	77,496.4	615,067.72	996	77,496.4	615,067.72
TRINITY	155	164	14,033.9	112,664.53	164	14,033.9	112,664.53
TULARE	2,469	2,460	168,991.1	1,356,085.83	2,455	168,954.6	1,355,657.32
TUOLUMNE	303	307	13,432.3	115,042.84	234	12,878.0	102,846.84
VENTURA	3,143	3,072	246,086.1	2,362,471.67	3,072	246,086.1	2,362,471.67
YOLO	1,548	1,543	134,280.2	1,508,426.57	1,543	134,280.2	1,508,426.57
YUBA	615	617	53,900.0	490,799.06	617	53,900.0	490,799.06

MONTHLY CASELOAD, HOURS PAID AND EXPENDITURES -- TOTAL OF PCSP AND RESIDUAL

COUNTY	CONTRACT CASES (CC)			COUNTY HOMEMAKER (HM)		
	CASES	HOURS	EXPENSE	CASES	HOURS	EXPENSE
ALL COUNTIES	2,724	139,980.9	2,192,771.87	128	926.1	17,572.05
ALAMEDA	0	0.0	0.00	0	0.0	0.00
ALPINE	0	0.0	0.00	0	0.0	0.00
AMADOR	0	0.0	0.00	0	0.0	0.00
BUTTE	302	16,215.6	236,322.14	0	0.0	0.00
CALAVERAS	0	0.0	0.00	0	0.0	0.00
COLUSA	0	0.0	0.00	0	0.0	0.00
CONTRA COSTA	0	0.0	0.00	0	0.0	0.00
DEL NORTE	0	0.0	0.00	0	0.0	0.00
EL DORADO	0	0.0	0.00	8	54.0	756.57
FRESNO	0	0.0	0.00	0	0.0	0.00
GLENN	0	0.0	0.00	0	0.0	0.00
HUMBOLDT	0	0.0	0.00	0	0.0	0.00
IMPERIAL	0	0.0	0.00	0	0.0	0.00
INYO	0	0.0	0.00	0	0.0	0.00
KERN	0	0.0	0.00	0	0.0	0.00
KINGS	0	0.0	0.00	0	0.0	0.00
LAKE	0	0.0	0.00	0	0.0	0.00
LASSEN	0	0.0	0.00	0	0.0	0.00
LOS ANGELES	0	0.0	0.00	0	0.0	0.00
MADERA	0	0.0	0.00	0	0.0	0.00
MARIN	0	0.0	0.00	0	0.0	0.00
MARIPOSA	0	0.0	0.00	0	0.0	0.00
MENDOCINO	0	0.0	0.00	0	0.0	0.00
MERCED	0	0.0	0.00	0	0.0	0.00
MODOC	0	0.0	0.00	0	0.0	0.00
MONO	0	0.0	0.00	0	0.0	0.00
MONTEREY	0	0.0	0.00	0	0.0	0.00
NAPA	0	0.0	0.00	0	0.0	0.00
NEVADA	0	0.0	0.00	0	0.0	0.00
ORANGE	0	0.0	0.00	0	0.0	0.00
PLACER	0	0.0	0.00	0	0.0	0.00
PLUMAS	0	0.0	0.00	0	0.0	0.00
RIVERSIDE	1,540	84,136.0	1,324,101.78	0	0.0	0.00
SACRAMENTO	0	0.0	0.00	0	0.0	0.00
SAN BENITO	0	0.0	0.00	0	0.0	0.00
SAN BERNARDINO	0	0.0	0.00	0	0.0	0.00
SAN DIEGO	0	0.0	0.00	0	0.0	0.00
SAN FRANCISCO	0	0.0	0.00	0	0.0	0.00
SAN JOAQUIN	545	24,251.0	357,304.35	0	0.0	0.00
SAN LUIS OBISPO	0	0.0	0.00	19	160.0	1,600.00
SAN MATEO	93	6,457.0	124,500.81	0	0.0	0.00
SANTA BARBARA	244	8,921.3	150,542.79	0	0.0	0.00
SANTA CLARA	0	0.0	0.00	0	0.0	0.00
SANTA CRUZ	0	0.0	0.00	0	0.0	0.00
SHASTA	0	0.0	0.00	0	0.0	0.00
SIERRA	0	0.0	0.00	0	0.0	0.00
SISKIYOU	0	0.0	0.00	0	0.0	0.00
SOLANO	0	0.0	0.00	0	0.0	0.00
SONOMA	0	0.0	0.00	0	0.0	0.00
STANISLAUS	0	0.0	0.00	23	121.3	2,590.97
SUTTER	0	0.0	0.00	0	0.0	0.00
TEHAMA	0	0.0	0.00	0	0.0	0.00
TRINITY	0	0.0	0.00	0	0.0	0.00
TULARE	0	0.0	0.00	5	36.5	428.51
TUOLUMNE	0	0.0	0.00	73	554.3	12,196.00
VENTURA	0	0.0	0.00	0	0.0	0.00
YOLO	0	0.0	0.00	0	0.0	0.00
YUBA	0	0.0	0.00	0	0.0	0.00

S T A T E O F C A L I F O R N I A
IN-HOME SUPPORTIVE SERVICES
MANAGEMENT STATISTICS SUMMARY

MONTHLY CASELOAD, HOURS PAID AND EXPENDITURES -- PERSONAL CARE PROGRAM (PCSP)

COUNTY	CASES OPEN AT MTH END	TOTAL OF ALL MODES			INDIVIDUAL PROVIDER (IP)		
		CASES	HOURS	EXPENSE	CASES	HOURS	EXPENSE
ALL COUNTIES	343,848	357,691	30,023,452.0	305,883,117.42	355,548	29,900,657.4	303,970,464.34
ALAMEDA	13,840	14,381	1,306,777.9	14,960,420.47	14,381	1,306,777.9	14,960,420.47
ALPINE	5	7	655.4	5,170.56	7	655.4	5,170.56
AMADOR	164	168	13,451.3	118,923.79	168	13,451.3	118,923.79
BUTTE	2,898	2,472	260,257.9	2,383,396.63	2,184	244,336.8	2,151,891.83
CALAVERAS	233	222	20,298.0	185,053.54	222	20,298.0	185,053.54
COLUSA	176	134	12,456.6	101,552.24	134	12,456.6	101,552.24
CONTRA COSTA	6,320	6,339	565,282.5	6,422,302.00	6,339	565,282.5	6,422,302.00
DEL NORTE	319	272	28,662.2	250,602.86	272	28,662.2	250,602.86
EL DORADO	518	515	56,998.1	510,749.49	511	56,967.6	510,322.17
FRESNO	9,777	10,548	1,038,930.4	10,317,228.17	10,548	1,038,930.4	10,317,228.17
GLENN	353	333	32,215.2	269,486.53	333	32,215.2	269,486.53
HUMBOLDT	1,355	1,433	129,669.1	1,043,367.35	1,433	129,669.1	1,043,367.35
IMPERIAL	4,205	4,184	304,670.6	2,493,181.05	4,184	304,670.6	2,493,181.05
INYO	100	110	11,233.4	90,666.48	110	11,233.4	90,666.48
KERN	4,371	4,461	362,341.1	3,169,015.10	4,461	362,341.1	3,169,015.10
KINGS	1,309	1,364	115,128.5	1,001,257.24	1,364	115,128.5	1,001,257.24
LAKE	1,496	1,330	153,190.1	1,235,798.21	1,330	153,190.1	1,235,798.21
LASSEN	244	240	23,482.2	188,333.81	240	23,482.2	188,333.81
LOS ANGELES	146,515	154,684	12,543,875.9	123,905,864.41	154,684	12,543,875.9	123,905,864.41
MADERA	1,103	1,222	91,428.8	738,973.05	1,222	91,428.8	738,973.05
MARIN	1,148	1,310	127,411.3	1,433,235.22	1,310	127,411.3	1,433,235.22
MARIPOSA	199	204	18,241.5	148,644.05	204	18,241.5	148,644.05
MENDOCINO	1,156	1,212	106,483.2	1,028,910.97	1,212	106,483.2	1,028,910.97
MERCED	2,192	2,563	151,589.2	1,234,792.89	2,563	151,589.2	1,234,792.89
MODOC	93	94	8,526.1	68,041.84	94	8,526.1	68,041.84
MONO	29	28	3,822.6	30,606.09	28	3,822.6	30,606.09
MONTEREY	2,882	2,848	251,992.9	2,855,153.30	2,848	251,992.9	2,855,153.30
NAPA	563	601	59,894.5	670,681.23	601	59,894.5	670,681.23
NEVADA	551	513	58,508.9	497,558.29	513	58,508.9	497,558.29
ORANGE	12,425	12,003	832,462.0	7,613,824.98	12,003	832,462.0	7,613,824.98
PLACER	1,408	1,334	146,376.5	1,394,301.45	1,334	146,376.5	1,394,301.45
PLUMAS	231	236	15,760.2	138,134.73	236	15,760.2	138,134.73
RIVERSIDE	11,315	12,436	1,098,427.9	11,094,524.20	11,353	1,027,408.8	9,988,383.21
SACRAMENTO	16,138	17,607	1,820,737.8	20,545,305.80	17,607	1,820,737.8	20,545,305.80
SAN BENITO	316	297	29,749.2	306,446.35	297	29,749.2	306,446.35
SAN BERNARDINO	16,392	14,713	1,275,451.9	12,464,203.05	14,713	1,275,451.9	12,464,203.05
SAN DIEGO	18,412	19,658	1,571,457.8	15,703,328.23	19,658	1,571,457.8	15,703,328.23
SAN FRANCISCO	17,700	17,257	1,419,719.5	17,082,902.72	17,257	1,419,719.5	17,082,902.72
SAN JOAQUIN	5,881	6,048	476,447.6	4,714,534.27	5,650	455,794.6	4,411,144.53
SAN LUIS OBISPO	1,271	1,357	119,943.3	1,147,329.05	1,344	119,820.8	1,146,104.05
SAN MATEO	2,280	2,332	268,461.3	3,081,660.88	2,244	262,205.0	2,961,994.06
SANTA BARBARA	2,232	2,290	179,943.7	1,980,622.09	2,100	171,725.9	1,842,521.45
SANTA CLARA	10,562	12,187	908,788.6	11,496,892.11	12,187	908,788.6	11,496,892.11
SANTA CRUZ	1,566	1,732	134,170.7	1,531,128.10	1,732	134,170.7	1,531,128.10
SHASTA	2,128	2,125	184,664.2	1,488,563.42	2,125	184,664.2	1,488,563.42
SIERRA	27	47	2,999.0	26,051.55	47	2,999.0	26,051.55
SISKIYOU	408	390	29,935.0	241,642.12	390	29,935.0	241,642.12
SOLANO	2,423	2,458	251,763.9	2,833,120.09	2,458	251,763.9	2,833,120.09
SONOMA	3,780	3,654	364,821.9	4,109,649.63	3,654	364,821.9	4,109,649.63
STANISLAUS	4,670	4,852	355,412.6	3,205,190.22	4,834	355,313.0	3,203,062.76
SUTTER	549	584	54,337.4	488,848.96	584	54,337.4	488,848.96
TEHAMA	801	896	66,866.1	536,730.21	896	66,866.1	536,730.21
TRINITY	138	147	12,561.6	101,560.28	147	12,561.6	101,560.28
TULARE	2,031	2,241	151,358.4	1,223,807.30	2,236	151,321.9	1,223,378.79
TUOLUMNE	260	263	11,863.4	101,536.98	207	11,425.2	91,895.18
VENTURA	2,318	2,737	208,631.9	2,022,122.70	2,737	208,631.9	2,022,122.70
YOLO	1,498	1,450	123,417.3	1,397,423.18	1,450	123,417.3	1,397,423.18
YUBA	574	568	49,445.9	452,765.91	568	49,445.9	452,765.91

MONTHLY CASELOAD, HOURS PAID AND EXPENDITURES -- PERSONAL CARE PROGRAM (PCSP)

COUNTY	CONTRACT CASES (CC)			COUNTY HOMEMAKER (HM)		
	CASES	HOURS	EXPENSE	CASES	HOURS	EXPENSE
ALL COUNTIES	2,047	122,067.3	1,898,802.99	96	727.3	13,850.09
ALAMEDA	0	0.0	0.00	0	0.0	0.00
ALPINE	0	0.0	0.00	0	0.0	0.00
AMADOR	0	0.0	0.00	0	0.0	0.00
BUTTE	288	15,921.1	231,504.80	0	0.0	0.00
CALAVERAS	0	0.0	0.00	0	0.0	0.00
COLUSA	0	0.0	0.00	0	0.0	0.00
CONTRA COSTA	0	0.0	0.00	0	0.0	0.00
DEL NORTE	0	0.0	0.00	0	0.0	0.00
EL DORADO	0	0.0	0.00	4	30.5	427.32
FRESNO	0	0.0	0.00	0	0.0	0.00
GLENN	0	0.0	0.00	0	0.0	0.00
HUMBOLDT	0	0.0	0.00	0	0.0	0.00
IMPERIAL	0	0.0	0.00	0	0.0	0.00
INYO	0	0.0	0.00	0	0.0	0.00
KERN	0	0.0	0.00	0	0.0	0.00
KINGS	0	0.0	0.00	0	0.0	0.00
LAKE	0	0.0	0.00	0	0.0	0.00
LASSEN	0	0.0	0.00	0	0.0	0.00
LOS ANGELES	0	0.0	0.00	0	0.0	0.00
MADERA	0	0.0	0.00	0	0.0	0.00
MARIN	0	0.0	0.00	0	0.0	0.00
MARIPOSA	0	0.0	0.00	0	0.0	0.00
MENDOCINO	0	0.0	0.00	0	0.0	0.00
MERCED	0	0.0	0.00	0	0.0	0.00
MODOC	0	0.0	0.00	0	0.0	0.00
MONO	0	0.0	0.00	0	0.0	0.00
MONTEREY	0	0.0	0.00	0	0.0	0.00
NAPA	0	0.0	0.00	0	0.0	0.00
NEVADA	0	0.0	0.00	0	0.0	0.00
ORANGE	0	0.0	0.00	0	0.0	0.00
PLACER	0	0.0	0.00	0	0.0	0.00
PLUMAS	0	0.0	0.00	0	0.0	0.00
RIVERSIDE	1,083	71,019.1	1,106,140.99	0	0.0	0.00
SACRAMENTO	0	0.0	0.00	0	0.0	0.00
SAN BENITO	0	0.0	0.00	0	0.0	0.00
SAN BERNARDINO	0	0.0	0.00	0	0.0	0.00
SAN DIEGO	0	0.0	0.00	0	0.0	0.00
SAN FRANCISCO	0	0.0	0.00	0	0.0	0.00
SAN JOAQUIN	398	20,653.0	303,389.74	0	0.0	0.00
SAN LUIS OBISPO	0	0.0	0.00	13	122.5	1,225.00
SAN MATEO	88	6,256.3	119,666.82	0	0.0	0.00
SANTA BARBARA	190	8,217.8	138,100.64	0	0.0	0.00
SANTA CLARA	0	0.0	0.00	0	0.0	0.00
SANTA CRUZ	0	0.0	0.00	0	0.0	0.00
SHASTA	0	0.0	0.00	0	0.0	0.00
SIERRA	0	0.0	0.00	0	0.0	0.00
SISKIYOU	0	0.0	0.00	0	0.0	0.00
SOLANO	0	0.0	0.00	0	0.0	0.00
SONOMA	0	0.0	0.00	0	0.0	0.00
STANISLAUS	0	0.0	0.00	18	99.6	2,127.46
SUTTER	0	0.0	0.00	0	0.0	0.00
TEHAMA	0	0.0	0.00	0	0.0	0.00
TRINITY	0	0.0	0.00	0	0.0	0.00
TULARE	0	0.0	0.00	5	36.5	428.51
TUOLUMNE	0	0.0	0.00	56	438.2	9,641.80
VENTURA	0	0.0	0.00	0	0.0	0.00
YOLO	0	0.0	0.00	0	0.0	0.00
YUBA	0	0.0	0.00	0	0.0	0.00

S T A T E O F C A L I F O R N I A
IN-HOME SUPPORTIVE SERVICES
MANAGEMENT STATISTICS SUMMARY

MONTHLY CASELOAD, HOURS PAID AND EXPENDITURES -- RESIDUAL

COUNTY	CASES OPEN AT MTH END	TOTAL OF ALL MODES			INDIVIDUAL PROVIDER (IP)		
		CASES	HOURS	EXPENSE	CASES	HOURS	EXPENSE
ALL COUNTIES	40,232	29,780	2,701,455.1	25,050,674.59	29,059	2,683,342.7	24,752,983.75
ALAMEDA	1,667	858	94,235.7	1,018,930.24	858	94,235.7	1,018,930.24
ALPINE	3	0	0.0	0.00	0	0.0	0.00
AMADOR	18	8	1,106.3	9,178.96	8	1,106.3	9,178.96
BUTTE	46	449	63,875.1	523,528.53	434	63,580.6	518,711.19
CALAVERAS	23	30	3,974.3	33,425.03	30	3,974.3	33,425.03
COLUSA	4	35	4,095.4	29,709.53	35	4,095.4	29,709.53
CONTRA COSTA	358	380	37,059.5	387,597.07	380	37,059.5	387,597.07
DEL NORTE	3	34	5,172.7	42,080.80	34	5,172.7	42,080.80
EL DORADO	127	105	14,596.6	124,747.58	101	14,573.1	124,418.33
FRESNO	1,247	745	78,361.1	718,942.96	745	78,361.1	718,942.96
GLENN	27	39	5,443.4	42,366.34	39	5,443.4	42,366.34
HUMBOLDT	390	172	20,534.7	154,710.46	172	20,534.7	154,710.46
IMPERIAL	552	588	45,262.8	338,524.84	588	45,262.8	338,524.84
INYO	25	6	741.0	5,387.13	6	741.0	5,387.13
KERN	449	328	29,664.1	236,294.65	328	29,664.1	236,294.65
KINGS	223	139	13,383.9	104,724.23	139	13,383.9	104,724.23
LAKE	34	115	16,740.2	122,913.17	115	16,740.2	122,913.17
LASSEN	23	28	3,391.0	25,773.44	28	3,391.0	25,773.44
LOS ANGELES	15,588	10,579	833,803.5	7,583,812.20	10,579	833,803.5	7,583,812.20
MADERA	283	136	12,507.2	93,487.87	136	12,507.2	93,487.87
MARIN	253	113	13,790.5	144,182.34	113	13,790.5	144,182.34
MARIPOSA	27	21	2,123.9	15,718.86	21	2,123.9	15,718.86
MENDOCINO	171	97	12,367.0	108,015.57	97	12,367.0	108,015.57
MERCED	678	240	18,522.9	138,659.72	240	18,522.9	138,659.72
MODOC	17	12	1,430.3	10,840.05	12	1,430.3	10,840.05
MONO	3	3	293.9	2,204.25	3	293.9	2,204.25
MONTEREY	173	414	26,903.7	274,327.18	414	26,903.7	274,327.18
NAPA	105	64	8,131.9	86,277.38	64	8,131.9	86,277.38
NEVADA	63	80	13,662.0	111,254.90	80	13,662.0	111,254.90
ORANGE	1,255	1,349	127,537.3	1,082,274.10	1,349	127,537.3	1,082,274.10
PLACER	130	193	29,355.7	264,060.70	193	29,355.7	264,060.70
PLUMAS	36	16	1,647.7	12,958.72	16	1,647.7	12,958.72
RIVERSIDE	2,282	1,870	165,478.9	1,586,199.79	1,410	152,362.0	1,368,239.00
SACRAMENTO	2,068	1,117	135,225.9	1,398,573.91	1,117	135,225.9	1,398,573.91
SAN BENITO	15	21	2,365.3	22,653.62	21	2,365.3	22,653.62
SAN BERNARDINO	283	2,015	182,981.3	1,658,286.56	2,015	182,981.3	1,658,286.56
SAN DIEGO	3,441	2,229	189,910.5	1,770,177.65	2,229	189,910.5	1,770,177.65
SAN FRANCISCO	787	563	37,837.2	412,467.62	563	37,837.2	412,467.62
SAN JOAQUIN	526	755	60,081.8	555,483.78	602	56,483.8	501,569.17
SAN LUIS OBISPO	296	176	20,309.4	185,628.14	170	20,271.9	185,253.14
SAN MATEO	200	187	20,451.9	217,876.89	180	20,251.2	213,042.90
SANTA BARBARA	384	278	20,257.3	210,793.29	224	19,553.8	198,351.14
SANTA CLARA	2,250	913	88,131.5	1,036,535.84	913	88,131.5	1,036,535.84
SANTA CRUZ	398	171	17,107.8	182,021.63	171	17,107.8	182,021.63
SHASTA	270	215	28,155.7	203,767.87	215	28,155.7	203,767.87
SIERRA	11	0	0.0	0.00	0	0.0	0.00
SISKIYOU	22	43	3,408.2	25,636.58	43	3,408.2	25,636.58
SOLANO	147	211	24,687.2	254,249.66	211	24,687.2	254,249.66
SONOMA	402	324	38,299.5	403,559.78	324	38,299.5	403,559.78
STANISLAUS	694	377	32,554.5	268,854.69	372	32,532.8	268,391.18
SUTTER	129	77	10,420.5	86,386.83	77	10,420.5	86,386.83
TEHAMA	212	100	10,630.3	78,337.51	100	10,630.3	78,337.51
TRINITY	17	17	1,472.3	11,104.25	17	1,472.3	11,104.25
TULARE	438	222	17,632.7	132,278.53	222	17,632.7	132,278.53
TUOLUMNE	43	44	1,568.9	13,505.86	27	1,452.8	10,951.66
VENTURA	825	337	37,454.2	340,348.97	337	37,454.2	340,348.97
YOLO	50	93	10,862.9	111,003.39	93	10,862.9	111,003.39
YUBA	41	49	4,454.1	38,033.15	49	4,454.1	38,033.15

MONTHLY CASELOAD, HOURS PAID AND EXPENDITURES -- RESIDUAL

COUNTY	CONTRACT CASES (CC)			COUNTY HOMEMAKER (HM)		
	CASES	HOURS	EXPENSE	CASES	HOURS	EXPENSE
ALL COUNTIES	689	17,913.6	293,968.88	32	198.8	3,721.96
ALAMEDA	0	0.0	0.00	0	0.0	0.00
ALPINE	0	0.0	0.00	0	0.0	0.00
AMADOR	0	0.0	0.00	0	0.0	0.00
BUTTE	15	294.5	4,817.34	0	0.0	0.00
CALAVERAS	0	0.0	0.00	0	0.0	0.00
COLUSA	0	0.0	0.00	0	0.0	0.00
CONTRA COSTA	0	0.0	0.00	0	0.0	0.00
DEL NORTE	0	0.0	0.00	0	0.0	0.00
EL DORADO	0	0.0	0.00	4	23.5	329.25
FRESNO	0	0.0	0.00	0	0.0	0.00
GLENN	0	0.0	0.00	0	0.0	0.00
HUMBOLDT	0	0.0	0.00	0	0.0	0.00
IMPERIAL	0	0.0	0.00	0	0.0	0.00
INYO	0	0.0	0.00	0	0.0	0.00
KERN	0	0.0	0.00	0	0.0	0.00
KINGS	0	0.0	0.00	0	0.0	0.00
LAKE	0	0.0	0.00	0	0.0	0.00
LASSEN	0	0.0	0.00	0	0.0	0.00
LOS ANGELES	0	0.0	0.00	0	0.0	0.00
MADERA	0	0.0	0.00	0	0.0	0.00
MARIN	0	0.0	0.00	0	0.0	0.00
MARIPOSA	0	0.0	0.00	0	0.0	0.00
MENDOCINO	0	0.0	0.00	0	0.0	0.00
MERCED	0	0.0	0.00	0	0.0	0.00
MODOC	0	0.0	0.00	0	0.0	0.00
MONO	0	0.0	0.00	0	0.0	0.00
MONTEREY	0	0.0	0.00	0	0.0	0.00
NAPA	0	0.0	0.00	0	0.0	0.00
NEVADA	0	0.0	0.00	0	0.0	0.00
ORANGE	0	0.0	0.00	0	0.0	0.00
PLACER	0	0.0	0.00	0	0.0	0.00
PLUMAS	0	0.0	0.00	0	0.0	0.00
RIVERSIDE	460	13,116.9	217,960.79	0	0.0	0.00
SACRAMENTO	0	0.0	0.00	0	0.0	0.00
SAN BENITO	0	0.0	0.00	0	0.0	0.00
SAN BERNARDINO	0	0.0	0.00	0	0.0	0.00
SAN DIEGO	0	0.0	0.00	0	0.0	0.00
SAN FRANCISCO	0	0.0	0.00	0	0.0	0.00
SAN JOAQUIN	153	3,598.0	53,914.61	0	0.0	0.00
SAN LUIS OBISPO	0	0.0	0.00	6	37.5	375.00
SAN MATEO	7	200.7	4,833.99	0	0.0	0.00
SANTA BARBARA	54	703.5	12,442.15	0	0.0	0.00
SANTA CLARA	0	0.0	0.00	0	0.0	0.00
SANTA CRUZ	0	0.0	0.00	0	0.0	0.00
SHASTA	0	0.0	0.00	0	0.0	0.00
SIERRA	0	0.0	0.00	0	0.0	0.00
SISKIYOU	0	0.0	0.00	0	0.0	0.00
SOLANO	0	0.0	0.00	0	0.0	0.00
SONOMA	0	0.0	0.00	0	0.0	0.00
STANISLAUS	0	0.0	0.00	5	21.7	463.51
SUTTER	0	0.0	0.00	0	0.0	0.00
TEHAMA	0	0.0	0.00	0	0.0	0.00
TRINITY	0	0.0	0.00	0	0.0	0.00
TULARE	0	0.0	0.00	0	0.0	0.00
TUOLUMNE	0	0.0	0.00	17	116.1	2,554.20
VENTURA	0	0.0	0.00	0	0.0	0.00
YOLO	0	0.0	0.00	0	0.0	0.00
YUBA	0	0.0	0.00	0	0.0	0.00

STATEWIDE AVERAGES

		AUTH CASES	AVERAGE FI SCORE	AVERAGE FI HOURS	AVERAGE AUTH HRS PER CASE	AVERAGE PAID HRS PER CASE	PERCENT HOURS PAID/AUTH	AVERAGE PAID $ PER CASE
ALAMEDA	TOTAL - ALL	15,571	2.97	103.4	95.3	91.9	94.30	1,048.58
	SI	4,771	3.73	166.9	163.4	157.7	93.80	1,777.49
	NSI	10,800	2.64	75.3	65.2	63.1	94.90	729.28
	IP TOTAL	15,571	2.97	103.4	95.3	91.9	94.30	1,048.58
	SI	4,771	3.73	166.9	163.4	157.7	93.80	1,777.49
	NSI	10,800	2.64	75.3	65.2	63.1	94.90	729.28
ALPINE	TOTAL - ALL	8	2.78	89.9	103.6	93.6	79.00	738.65
	SI	2	4.21	186.9	228.9	228.5	99.80	1,770.44
	NSI	6	2.30	57.5	61.8	39.6	53.40	325.94
	IP TOTAL	8	2.78	89.9	103.6	93.6	79.00	738.65
	SI	2	4.21	186.9	228.9	228.5	99.80	1,770.44
	NSI	6	2.30	57.5	61.8	39.6	53.40	325.94
AMADOR	TOTAL - ALL	185	2.54	79.0	86.3	82.7	91.10	727.86
	SI	34	3.85	170.9	186.1	180.0	91.00	1,568.12
	NSI	151	2.24	58.3	63.9	61.0	91.10	541.13
	IP TOTAL	185	2.54	79.0	86.3	82.7	91.10	727.86
	SI	34	3.85	170.9	186.1	180.0	91.00	1,568.12
	NSI	151	2.24	58.3	63.9	61.0	91.10	541.13
BUTTE	TOTAL - ALL	3,070	3.07	102.4	112.8	110.9	93.60	995.18
	SI	961	3.73	170.0	188.9	184.5	93.60	1,619.15
	NSI	2,109	2.76	71.6	78.1	77.0	93.50	707.84
	IP TOTAL	2,751	3.10	105.6	118.6	117.6	94.30	1,020.09
	SI	910	3.73	170.6	192.2	188.6	94.20	1,621.10
	NSI	1,841	2.79	73.4	82.3	82.0	94.40	718.90
	CC TOTAL	319	2.78	75.2	62.1	53.5	81.80	779.94
	SI	51	3.77	159.7	130.4	109.6	77.40	1,583.02
	NSI	268	2.59	59.1	49.1	43.2	84.00	632.50
CALAVERAS	TOTAL - ALL	259	2.81	99.8	97.7	96.3	95.80	866.98
	SI	70	3.87	170.9	176.4	181.5	97.00	1,607.57
	NSI	189	2.42	73.5	68.6	66.0	94.70	604.19
	IP TOTAL	259	2.81	99.8	97.7	96.3	95.80	866.98
	SI	70	3.87	170.9	176.4	181.5	97.00	1,607.57
	NSI	189	2.42	73.5	68.6	66.0	94.70	604.19
COLUSA	TOTAL - ALL	187	2.97	97.7	88.7	97.9	99.70	776.70
	SI	51	3.90	170.9	176.6	182.9	107.50	1,440.93
	NSI	136	2.62	70.3	55.8	59.1	90.30	473.21
	IP TOTAL	187	2.97	97.7	88.7	97.9	99.70	776.70
	SI	51	3.90	170.9	176.6	182.9	107.50	1,440.93
	NSI	136	2.62	70.3	55.8	59.1	90.30	473.21

STATEWIDE AVERAGES

		AUTH CASES	AVERAGE FI SCORE	AVERAGE FI HOURS	AVERAGE AUTH HRS PER CASE	AVERAGE PAID HRS PER CASE	PERCENT HOURS PAID/AUTH	AVERAGE PAID $ PER CASE
CONTRA COSTA	TOTAL - ALL	6,727	3.15	94.3	87.4	89.6	102.40	1,013.53
	SI	1,668	4.06	156.8	157.1	161.6	104.20	1,802.41
	NSI	5,059	2.85	73.7	64.4	65.4	100.90	748.22
	IP TOTAL	6,727	3.15	94.3	87.4	89.6	102.40	1,013.53
	SI	1,668	4.06	156.8	157.1	161.6	104.20	1,802.41
	NSI	5,059	2.85	73.7	64.4	65.4	100.90	748.22
DEL NORTE	TOTAL - ALL	334	2.92	101.9	108.1	110.5	93.60	956.48
	SI	95	3.73	174.0	190.7	189.0	95.90	1,630.71
	NSI	239	2.60	73.3	75.3	76.8	91.30	666.63
	IP TOTAL	334	2.92	101.9	108.1	110.5	93.60	956.48
	SI	95	3.73	174.0	190.7	189.0	95.90	1,630.71
	NSI	239	2.60	73.3	75.3	76.8	91.30	666.63
EL DORADO	TOTAL - ALL	659	2.69	100.8	112.2	115.4	96.70	1,025.00
	SI	199	3.62	176.7	195.2	189.7	95.70	1,675.81
	NSI	460	2.28	67.9	76.4	81.1	97.80	724.15
	IP TOTAL	649	2.70	101.7	113.7	116.9	96.80	1,037.16
	SI	199	3.62	176.7	195.2	189.7	95.70	1,675.81
	NSI	450	2.29	68.6	77.7	82.5	98.10	736.25
	HM TOTAL	10	1.86	37.7	16.4	6.7	32.90	94.57
	SI	0	0.00	0.0	0.0	0.0	0.00	0.00
	NSI	10	1.86	37.7	16.4	6.7	32.90	94.57
FRESNO	TOTAL - ALL	11,191	3.03	111.6	101.7	98.9	98.10	977.26
	SI	3,790	3.66	158.6	154.7	151.3	98.80	1,481.52
	NSI	7,401	2.70	87.6	74.5	72.0	97.40	718.47
	IP TOTAL	11,191	3.03	111.6	101.7	98.9	98.10	977.26
	SI	3,790	3.66	158.6	154.7	151.3	98.80	1,481.52
	NSI	7,401	2.70	87.6	74.5	72.0	97.40	718.47
GLENN	TOTAL - ALL	386	2.88	107.2	106.7	101.2	91.30	838.31
	SI	119	3.65	168.3	178.6	166.0	92.10	1,379.67
	NSI	267	2.54	79.9	74.7	71.1	90.50	586.82
	IP TOTAL	386	2.88	107.2	106.7	101.2	91.30	838.31
	SI	119	3.65	168.3	178.6	166.0	92.10	1,379.67
	NSI	267	2.54	79.9	74.7	71.1	90.50	586.82
HUMBOLDT	TOTAL - ALL	1,752	2.62	88.6	91.3	93.5	93.80	746.47
	SI	358	3.66	180.4	196.2	194.4	97.90	1,534.13
	NSI	1,394	2.35	65.0	64.3	65.0	90.60	523.58
	IP TOTAL	1,752	2.62	88.6	91.3	93.5	93.80	746.47
	SI	358	3.66	180.4	196.2	194.4	97.90	1,534.13
	NSI	1,394	2.35	65.0	64.3	65.0	90.60	523.58

STATEWIDE AVERAGES

		AUTH CASES	AVERAGE FI SCORE	AVERAGE FI HOURS	AVERAGE AUTH HRS PER CASE	AVERAGE PAID HRS PER CASE	PERCENT HOURS PAID/AUTH	AVERAGE PAID $ PER CASE
IMPERIAL	TOTAL - ALL	4,807	2.60	82.6	74.2	73.3	98.00	593.40
	SI	750	3.75	158.4	151.0	150.8	97.50	1,215.65
	NSI	4,057	2.39	68.6	60.0	59.2	98.20	480.47
	IP TOTAL	4,807	2.60	82.6	74.2	73.3	98.00	593.40
	SI	750	3.75	158.4	151.0	150.8	97.50	1,215.65
	NSI	4,057	2.39	68.6	60.0	59.2	98.20	480.47
INYO	TOTAL - ALL	137	2.84	96.9	108.3	103.2	80.70	828.05
	SI	35	3.88	178.1	198.4	197.3	82.30	1,578.32
	NSI	102	2.48	69.0	77.3	71.8	79.20	577.96
	IP TOTAL	137	2.84	96.9	108.3	103.2	80.70	828.05
	SI	35	3.88	178.1	198.4	197.3	82.30	1,578.32
	NSI	102	2.48	69.0	77.3	71.8	79.20	577.96
KERN	TOTAL - ALL	4,958	2.83	95.5	83.8	81.8	94.20	711.07
	SI	1,225	3.68	155.9	148.3	144.9	97.10	1,245.29
	NSI	3,733	2.55	75.7	62.7	60.3	92.00	528.86
	IP TOTAL	4,958	2.83	95.5	83.8	81.8	94.20	711.07
	SI	1,225	3.68	155.9	148.3	144.9	97.10	1,245.29
	NSI	3,733	2.55	75.7	62.7	60.3	92.00	528.86
KINGS	TOTAL - ALL	1,568	2.71	96.3	85.4	85.5	95.90	735.85
	SI	406	3.60	164.0	156.0	156.0	98.70	1,324.13
	NSI	1,162	2.40	72.6	60.7	59.8	93.40	521.78
	IP TOTAL	1,568	2.71	96.3	85.4	85.5	95.90	735.85
	SI	406	3.60	164.0	156.0	156.0	98.70	1,324.13
	NSI	1,162	2.40	72.6	60.7	59.8	93.40	521.78
LAKE	TOTAL - ALL	1,559	2.83	123.6	119.1	117.6	91.40	940.28
	SI	594	3.49	183.5	185.5	179.1	93.40	1,423.61
	NSI	965	2.42	86.7	78.3	76.8	88.50	620.85
	IP TOTAL	1,559	2.83	123.6	119.1	117.6	91.40	940.28
	SI	594	3.49	183.5	185.5	179.1	93.40	1,423.61
	NSI	965	2.42	86.7	78.3	76.8	88.50	620.85
LASSEN	TOTAL - ALL	276	2.53	97.5	99.5	100.2	97.70	798.91
	SI	80	3.36	187.9	202.1	200.4	101.60	1,574.96
	NSI	196	2.19	60.6	57.7	56.1	92.20	456.78
	IP TOTAL	276	2.53	97.5	99.5	100.2	97.70	798.91
	SI	80	3.36	187.9	202.1	200.4	101.60	1,574.96
	NSI	196	2.19	60.6	57.7	56.1	92.20	456.78

S T A T E O F C A L I F O R N I A
IN-HOME SUPPORTIVE SERVICES
MANAGEMENT STATISTICS SUMMARY

STATEWIDE AVERAGES

		AUTH CASES	AVERAGE FI SCORE	AVERAGE FI HOURS	AVERAGE AUTH HRS PER CASE	AVERAGE PAID HRS PER CASE	PERCENT HOURS PAID/AUTH	AVERAGE PAID $ PER CASE
LOS ANGELES	TOTAL - ALL	164,866	3.04	97.0	82.9	80.9	97.70	795.64
	SI	33,944	3.81	150.6	144.0	141.1	97.90	1,371.57
	NSI	130,922	2.84	83.1	67.1	65.3	97.60	646.78
	IP TOTAL	164,866	3.04	97.0	82.9	80.9	97.70	795.64
	SI	33,944	3.81	150.6	144.0	141.1	97.90	1,371.57
	NSI	130,922	2.84	83.1	67.1	65.3	97.60	646.78
MADERA	TOTAL - ALL	1,415	3.06	89.3	76.0	76.5	96.60	613.01
	SI	326	3.94	159.5	149.3	153.3	101.10	1,210.54
	NSI	1,089	2.80	68.3	54.0	52.7	92.90	428.04
	IP TOTAL	1,415	3.06	89.3	76.0	76.5	96.60	613.01
	SI	326	3.94	159.5	149.3	153.3	101.10	1,210.54
	NSI	1,089	2.80	68.3	54.0	52.7	92.90	428.04
MARIN	TOTAL - ALL	1,417	2.86	95.7	101.7	99.2	97.90	1,108.52
	SI	405	3.82	167.7	190.9	181.3	98.40	1,980.40
	NSI	1,012	2.47	66.9	66.0	64.8	97.30	743.42
	IP TOTAL	1,417	2.86	95.7	101.7	99.2	97.90	1,108.52
	SI	405	3.82	167.7	190.9	181.3	98.40	1,980.40
	NSI	1,012	2.47	66.9	66.0	64.8	97.30	743.42
MARIPOSA	TOTAL - ALL	233	2.60	89.6	95.7	90.5	91.20	730.50
	SI	42	3.73	169.2	178.9	166.1	90.60	1,314.31
	NSI	191	2.35	72.1	77.4	73.6	91.50	600.42
	IP TOTAL	233	2.60	89.6	95.7	90.5	91.20	730.50
	SI	42	3.73	169.2	178.9	166.1	90.60	1,314.31
	NSI	191	2.35	72.1	77.4	73.6	91.50	600.42
MENDOCINO	TOTAL - ALL	1,355	2.58	97.7	93.7	90.7	93.50	868.55
	SI	312	3.61	186.3	189.7	182.7	95.90	1,717.89
	NSI	1,043	2.27	71.2	65.0	62.1	91.40	603.87
	IP TOTAL	1,355	2.58	97.7	93.7	90.7	93.50	868.55
	SI	312	3.61	186.3	189.7	182.7	95.90	1,717.89
	NSI	1,043	2.27	71.2	65.0	62.1	91.40	603.87
MERCED	TOTAL - ALL	2,912	2.63	81.6	61.4	60.6	94.90	489.99
	SI	369	3.79	152.5	138.8	139.6	98.40	1,114.41
	NSI	2,543	2.46	71.3	50.2	49.0	93.60	397.69
	IP TOTAL	2,912	2.63	81.6	61.4	60.6	94.90	489.99
	SI	369	3.79	152.5	138.8	139.6	98.40	1,114.41
	NSI	2,543	2.46	71.3	50.2	49.0	93.60	397.69

STATEWIDE AVERAGES

		AUTH CASES	AVERAGE FI SCORE	AVERAGE FI HOURS	AVERAGE AUTH HRS PER CASE	AVERAGE PAID HRS PER CASE	PERCENT HOURS PAID/AUTH	AVERAGE PAID $ PER CASE
MODOC	TOTAL - ALL	112	2.86	92.4	96.8	93.9	91.70	744.17
	SI	25	3.87	173.1	180.8	145.1	89.80	1,104.16
	NSI	87	2.57	69.2	72.7	75.5	93.00	614.94
	IP TOTAL	112	2.86	92.4	96.8	93.9	91.70	744.17
	SI	25	3.87	173.1	180.8	145.1	89.80	1,104.16
	NSI	87	2.57	69.2	72.7	75.5	93.00	614.94
MONO	TOTAL - ALL	32	2.70	108.6	143.8	132.7	89.40	1,058.40
	SI	11	3.28	151.6	227.8	218.8	96.00	1,720.18
	NSI	21	2.40	86.1	99.9	85.4	81.40	694.42
	IP TOTAL	32	2.70	108.6	143.8	132.7	89.40	1,058.40
	SI	11	3.28	151.6	227.8	218.8	96.00	1,720.18
	NSI	21	2.40	86.1	99.9	85.4	81.40	694.42
MONTEREY	TOTAL - ALL	3,085	2.99	107.7	89.9	85.5	100.40	959.37
	SI	868	3.83	176.3	159.2	152.9	100.80	1,690.41
	NSI	2,217	2.66	80.9	62.8	59.3	100.00	675.67
	IP TOTAL	3,085	2.99	107.7	89.9	85.5	100.40	959.37
	SI	868	3.83	176.3	159.2	152.9	100.80	1,690.41
	NSI	2,217	2.66	80.9	62.8	59.3	100.00	675.67
NAPA	TOTAL - ALL	675	2.83	98.3	100.8	102.3	99.90	1,138.28
	SI	199	3.71	167.3	180.3	171.2	105.90	1,872.41
	NSI	476	2.46	69.5	67.5	67.7	93.20	770.39
	IP TOTAL	675	2.83	98.3	100.8	102.3	99.90	1,138.28
	SI	199	3.71	167.3	180.3	171.2	105.90	1,872.41
	NSI	476	2.46	69.5	67.5	67.7	93.20	770.39
NEVADA	TOTAL - ALL	633	2.68	105.4	117.6	121.7	96.80	1,026.67
	SI	199	3.56	197.6	216.6	214.8	102.60	1,797.38
	NSI	434	2.27	63.1	72.3	72.1	88.90	616.42
	IP TOTAL	633	2.68	105.4	117.6	121.7	96.80	1,026.67
	SI	199	3.56	197.6	216.6	214.8	102.60	1,797.38
	NSI	434	2.27	63.1	72.3	72.1	88.90	616.42
ORANGE	TOTAL - ALL	13,865	2.73	81.1	71.9	71.9	96.20	651.30
	SI	2,014	3.82	147.6	146.2	145.3	97.80	1,292.45
	NSI	11,851	2.54	69.8	59.3	59.1	95.50	539.53
	IP TOTAL	13,865	2.73	81.1	71.9	71.9	96.20	651.30
	SI	2,014	3.82	147.6	146.2	145.3	97.80	1,292.45
	NSI	11,851	2.54	69.8	59.3	59.1	95.50	539.53

STATEWIDE AVERAGES

		AUTH CASES	AVERAGE FI SCORE	AVERAGE FI HOURS	AVERAGE AUTH HRS PER CASE	AVERAGE PAID HRS PER CASE	PERCENT HOURS PAID/AUTH	AVERAGE PAID $ PER CASE
PLACER	TOTAL - ALL	1,597	2.92	109.3	114.9	115.0	95.70	1,086.03
	SI	561	3.61	172.9	190.1	188.8	97.60	1,756.56
	NSI	1,036	2.55	74.8	74.2	73.3	92.90	706.40
	IP TOTAL	1,597	2.92	109.3	114.9	115.0	95.70	1,086.03
	SI	561	3.61	172.9	190.1	188.8	97.60	1,756.56
	NSI	1,036	2.55	74.8	74.2	73.3	92.90	706.40
PLUMAS	TOTAL - ALL	273	2.33	68.6	66.8	69.0	95.40	599.58
	SI	18	3.57	166.9	210.0	233.6	111.20	1,957.64
	NSI	255	2.24	61.7	56.7	56.4	91.20	495.11
	IP TOTAL	273	2.33	68.6	66.8	69.0	95.40	599.58
	SI	18	3.57	166.9	210.0	233.6	111.20	1,957.64
	NSI	255	2.24	61.7	56.7	56.4	91.20	495.11
RIVERSIDE	TOTAL - ALL	14,132	2.82	103.0	91.5	88.3	97.70	886.39
	SI	3,857	3.61	165.3	157.2	152.0	98.10	1,472.62
	NSI	10,275	2.52	79.6	66.8	64.3	97.30	665.67
	IP TOTAL	12,474	2.88	107.4	95.8	92.4	98.70	889.81
	SI	3,680	3.61	165.3	158.5	153.5	98.40	1,456.82
	NSI	8,794	2.57	83.2	69.5	67.0	98.90	654.52
	CC TOTAL	1,658	2.35	69.3	59.3	54.5	85.50	858.13
	SI	177	3.64	165.1	129.1	118.6	88.20	1,820.52
	NSI	1,481	2.20	57.9	50.9	46.5	84.70	738.98
SACRAMENTO	TOTAL - ALL	18,514	2.81	111.3	105.9	104.4	99.70	1,171.97
	SI	5,763	3.56	175.8	171.5	169.7	98.70	1,888.91
	NSI	12,751	2.47	82.2	76.2	75.5	100.70	853.90
	IP TOTAL	18,514	2.81	111.3	105.9	104.4	99.70	1,171.97
	SI	5,763	3.56	175.8	171.5	169.7	98.70	1,888.91
	NSI	12,751	2.47	82.2	76.2	75.5	100.70	853.90
SAN BENITO	TOTAL - ALL	331	2.85	107.9	101.2	100.9	95.80	1,034.91
	SI	105	3.70	158.4	155.9	153.9	96.80	1,555.11
	NSI	226	2.45	84.5	75.8	75.6	94.80	785.69
	IP TOTAL	331	2.85	107.9	101.2	100.9	95.80	1,034.91
	SI	105	3.70	158.4	155.9	153.9	96.80	1,555.11
	NSI	226	2.45	84.5	75.8	75.6	94.80	785.69
SAN BERNARDINO	TOTAL - ALL	17,076	2.87	94.4	90.3	87.1	94.50	844.24
	SI	4,233	3.64	146.3	150.0	146.7	95.80	1,403.66
	NSI	12,843	2.61	77.3	70.6	67.5	93.60	659.61
	IP TOTAL	17,076	2.87	94.4	90.3	87.1	94.50	844.24
	SI	4,233	3.64	146.3	150.0	146.7	95.80	1,403.66
	NSI	12,843	2.61	77.3	70.6	67.5	93.60	659.61

S T A T E O F C A L I F O R N I A
IN-HOME SUPPORTIVE SERVICES
MANAGEMENT STATISTICS SUMMARY

STATEWIDE AVERAGES

		AUTH CASES	AVERAGE FI SCORE	AVERAGE FI HOURS	AVERAGE AUTH HRS PER CASE	AVERAGE PAID HRS PER CASE	PERCENT HOURS PAID/AUTH	AVERAGE PAID $ PER CASE
SAN DIEGO	TOTAL - ALL	22,220	2.74	84.9	81.7	80.4	96.90	798.35
	SI	4,277	3.64	152.1	153.6	150.0	97.50	1,470.51
	NSI	17,943	2.52	68.9	64.6	63.5	96.60	635.29
	IP TOTAL	22,220	2.74	84.9	81.7	80.4	96.90	798.35
	SI	4,277	3.64	152.1	153.6	150.0	97.50	1,470.51
	NSI	17,943	2.52	68.9	64.6	63.5	96.60	635.29
SAN FRANCISCO	TOTAL - ALL	18,732	2.76	94.5	83.3	81.7	93.30	981.78
	SI	3,654	3.66	155.6	150.7	149.5	92.60	1,763.20
	NSI	15,078	2.54	79.7	67.0	65.7	93.70	796.80
	IP TOTAL	17,635	2.78	95.2	84.3	81.7	97.90	981.78
	SI	3,447	3.66	155.3	152.0	149.5	97.30	1,763.20
	NSI	14,188	2.56	80.6	67.9	65.7	98.20	796.80
	CC TOTAL	1,097	2.50	83.7	66.9	0.0	0.00	0.00
	SI	207	3.58	160.4	129.9	0.0	0.00	0.00
	NSI	890	2.25	65.8	52.2	0.0	0.00	0.00
SAN JOAQUIN	TOTAL - ALL	6,616	2.71	92.4	82.0	78.8	98.80	774.66
	SI	1,350	3.70	158.1	155.8	148.4	98.20	1,423.97
	NSI	5,266	2.45	75.6	63.1	60.9	99.20	607.62
	IP TOTAL	6,054	2.75	95.0	85.0	81.9	99.40	785.78
	SI	1,287	3.70	157.8	157.8	151.1	98.50	1,425.80
	NSI	4,767	2.49	78.1	65.4	63.3	100.00	613.67
	CC TOTAL	562	2.28	64.4	49.6	44.0	87.00	648.47
	SI	63	3.67	163.8	116.1	95.8	87.70	1,387.76
	NSI	499	2.10	51.8	41.2	36.8	86.70	546.12
SAN LUIS OBISPO	TOTAL - ALL	1,618	2.52	90.2	91.3	91.4	94.80	869.51
	SI	375	3.65	188.7	191.2	183.8	96.90	1,731.45
	NSI	1,243	2.18	60.4	61.2	61.2	92.90	587.42
	IP TOTAL	1,597	2.53	90.5	92.3	92.5	94.90	879.36
	SI	372	3.65	188.6	192.6	185.8	96.90	1,749.38
	NSI	1,225	2.19	60.7	61.9	61.9	93.00	593.94
	HM TOTAL	21	1.96	64.2	13.6	8.4	55.70	84.21
	SI	3	3.49	196.7	11.5	5.5	63.70	55.00
	NSI	18	1.70	42.1	14.0	9.2	54.60	92.00
SAN MATEO	TOTAL - ALL	2,537	3.26	119.4	115.3	114.6	98.70	1,309.86
	SI	1,040	3.91	174.2	164.4	164.1	98.30	1,865.41
	NSI	1,497	2.81	81.3	81.1	80.7	99.30	928.71
	IP TOTAL	2,444	3.27	120.2	116.9	116.5	98.80	1,309.83
	SI	1,010	3.91	174.6	165.9	165.8	98.50	1,861.20
	NSI	1,434	2.82	81.9	82.4	82.1	99.20	925.27
	CC TOTAL	93	2.99	97.6	72.8	67.9	95.30	1,310.53
	SI	30	3.82	160.3	115.9	105.2	87.70	2,009.95
	NSI	63	2.60	67.8	52.3	51.5	103.20	1,003.22

STATEWIDE AVERAGES

		AUTH CASES	AVERAGE FI SCORE	AVERAGE FI HOURS	AVERAGE AUTH HRS PER CASE	AVERAGE PAID HRS PER CASE	PERCENT HOURS PAID/AUTH	AVERAGE PAID $ PER CASE
SANTA BARBARA	TOTAL - ALL	2,672	2.69	84.2	77.9	77.9	96.00	853.35
	SI	532	3.74	170.9	166.9	166.1	98.00	1,749.82
	NSI	2,140	2.43	62.6	55.8	55.3	94.60	623.54
	IP TOTAL	2,433	2.74	87.3	82.0	82.3	95.80	878.17
	SI	515	3.75	171.3	169.4	168.7	97.80	1,755.49
	NSI	1,918	2.47	64.8	58.5	58.2	94.30	633.99
	CC TOTAL	239	2.22	52.2	36.9	36.5	101.10	616.98
	SI	17	3.47	159.9	91.4	94.0	108.90	1,590.38
	NSI	222	2.12	43.9	32.7	31.9	99.50	539.45
SANTA CLARA	TOTAL - ALL	12,922	2.78	96.1	76.0	76.1	101.40	956.75
	SI	2,496	3.79	168.2	155.1	154.2	102.20	1,910.03
	NSI	10,426	2.54	78.8	57.0	57.0	100.90	724.31
	IP TOTAL	12,922	2.78	96.1	76.0	76.1	101.40	956.75
	SI	2,496	3.79	168.2	155.1	154.2	102.20	1,910.03
	NSI	10,426	2.54	78.8	57.0	57.0	100.90	724.31
SANTA CRUZ	TOTAL - ALL	1,972	2.63	86.2	83.4	79.4	91.90	900.24
	SI	472	3.59	164.1	174.2	162.3	93.90	1,828.91
	NSI	1,500	2.33	61.7	54.8	51.8	89.90	590.46
	IP TOTAL	1,972	2.63	86.2	83.4	79.4	91.90	900.24
	SI	472	3.59	164.1	174.2	162.3	93.90	1,828.91
	NSI	1,500	2.33	61.7	54.8	51.8	89.90	590.46
SHASTA	TOTAL - ALL	2,470	2.71	89.1	91.7	90.9	93.80	723.22
	SI	581	3.64	169.8	188.5	186.8	95.00	1,464.04
	NSI	1,889	2.43	64.3	62.0	60.9	92.80	491.79
	IP TOTAL	2,470	2.71	89.1	91.7	90.9	93.80	723.22
	SI	581	3.64	169.8	188.5	186.8	95.00	1,464.04
	NSI	1,889	2.43	64.3	62.0	60.9	92.80	491.79
SIERRA	TOTAL - ALL	38	2.32	90.2	76.7	63.8	102.80	554.29
	SI	4	3.59	340.5	215.0	219.4	102.00	1,789.57
	NSI	34	2.17	60.7	60.4	49.3	103.10	439.38
	IP TOTAL	38	2.32	90.2	76.7	63.8	102.80	554.29
	SI	4	3.59	340.5	215.0	219.4	102.00	1,789.57
	NSI	34	2.17	60.7	60.4	49.3	103.10	439.38
SISKIYOU	TOTAL - ALL	442	2.53	75.3	79.6	77.0	94.60	617.27
	SI	65	3.61	163.8	168.7	168.9	100.10	1,331.30
	NSI	377	2.34	60.0	64.3	60.7	92.10	491.15
	IP TOTAL	442	2.53	75.3	79.6	77.0	94.60	617.27
	SI	65	3.61	163.8	168.7	168.9	100.10	1,331.30
	NSI	377	2.34	60.0	64.3	60.7	92.10	491.15

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IN-HOME SUPPORTIVE SERVICES
MANAGEMENT STATISTICS SUMMARY

STATEWIDE AVERAGES

		AUTH CASES	AVERAGE FI SCORE	AVERAGE FI HOURS	AVERAGE AUTH HRS PER CASE	AVERAGE PAID HRS PER CASE	PERCENT HOURS PAID/AUTH	AVERAGE PAID $ PER CASE
SOLANO	TOTAL - ALL	2,612	3.10	119.9	107.0	103.5	98.80	1,156.75
	SI	858	3.88	186.2	173.7	170.0	98.70	1,870.56
	NSI	1,754	2.72	87.4	74.4	71.6	98.90	813.90
	IP TOTAL	2,612	3.10	119.9	107.0	103.5	98.80	1,156.75
	SI	858	3.88	186.2	173.7	170.0	98.70	1,870.56
	NSI	1,754	2.72	87.4	74.4	71.6	98.90	813.90
SONOMA	TOTAL - ALL	4,251	2.80	98.3	100.2	101.3	94.60	1,134.54
	SI	1,246	3.70	177.5	184.2	184.2	95.80	2,035.96
	NSI	3,005	2.42	65.5	65.3	65.7	93.10	747.94
	IP TOTAL	4,251	2.80	98.3	100.2	101.3	94.60	1,134.54
	SI	1,246	3.70	177.5	184.2	184.2	95.80	2,035.96
	NSI	3,005	2.42	65.5	65.3	65.7	93.10	747.94
STANISLAUS	TOTAL - ALL	5,496	2.70	89.4	74.0	74.2	95.30	664.38
	SI	1,080	3.60	160.7	151.7	148.5	98.00	1,310.89
	NSI	4,416	2.48	71.9	55.0	54.8	93.50	495.70
	IP TOTAL	5,468	2.70	89.5	74.3	74.5	95.30	666.82
	SI	1,077	3.60	160.7	152.1	148.9	98.00	1,314.27
	NSI	4,391	2.48	72.0	55.3	55.0	93.50	497.54
	HM TOTAL	28	2.42	68.5	6.5	5.2	66.10	112.65
	SI	3	4.09	175.2	5.5	4.5	81.30	96.12
	NSI	25	2.22	55.7	6.6	5.3	64.50	115.13
SUTTER	TOTAL - ALL	701	2.92	99.4	97.8	97.9	94.40	870.25
	SI	203	3.70	166.6	171.0	166.5	96.40	1,464.41
	NSI	498	2.60	72.0	68.0	68.0	92.30	610.63
	IP TOTAL	701	2.92	99.4	97.8	97.9	94.40	870.25
	SI	203	3.70	166.6	171.0	166.5	96.40	1,464.41
	NSI	498	2.60	72.0	68.0	68.0	92.30	610.63
TEHAMA	TOTAL - ALL	1,051	2.45	74.5	77.6	77.8	94.90	617.54
	SI	179	3.61	171.4	187.1	174.3	95.70	1,360.13
	NSI	872	2.21	54.6	55.1	55.9	94.40	449.27
	IP TOTAL	1,051	2.45	74.5	77.6	77.8	94.90	617.54
	SI	179	3.61	171.4	187.1	174.3	95.70	1,360.13
	NSI	872	2.21	54.6	55.1	55.9	94.40	449.27
TRINITY	TOTAL - ALL	160	2.73	88.6	88.6	85.5	98.90	686.98
	SI	27	3.59	169.1	186.9	178.0	105.80	1,376.14
	NSI	133	2.56	72.2	68.7	64.8	95.10	532.69
	IP TOTAL	160	2.73	88.6	88.6	85.5	98.90	686.98
	SI	27	3.59	169.1	186.9	178.0	105.80	1,376.14
	NSI	133	2.56	72.2	68.7	64.8	95.10	532.69

STATEWIDE AVERAGES

		AUTH CASES	AVERAGE FI SCORE	AVERAGE FI HOURS	AVERAGE AUTH HRS PER CASE	AVERAGE PAID HRS PER CASE	PERCENT HOURS PAID/AUTH	AVERAGE PAID $ PER CASE
TULARE	TOTAL - ALL	2,535	2.97	74.7	69.0	68.6	96.60	550.58
	SI	326	4.07	146.8	139.1	134.9	99.00	1,061.29
	NSI	2,209	2.81	64.1	58.6	58.2	95.70	470.74
	IP TOTAL	2,528	2.97	74.7	69.1	68.7	96.60	551.53
	SI	325	4.07	146.5	139.5	134.9	99.00	1,061.29
	NSI	2,203	2.81	64.1	58.8	58.3	95.70	471.65
	HM TOTAL	7	3.20	85.6	5.3	7.3	97.30	85.70
	SI	1	4.67	257.3	1.0	0.0	0.00	0.00
	NSI	6	2.95	57.0	6.0	7.3	100.00	85.70
TUOLUMNE	TOTAL - ALL	333	2.12	53.5	47.1	43.7	85.40	374.73
	SI	27	3.93	178.1	175.9	161.5	95.20	1,269.60
	NSI	306	1.96	42.5	35.8	31.9	81.20	284.92
	IP TOTAL	242	2.31	63.5	58.5	55.0	90.80	439.52
	SI	25	3.93	177.5	189.6	173.7	95.20	1,361.76
	NSI	217	2.12	50.4	43.4	40.2	88.60	324.24
	HM TOTAL	91	1.62	26.9	16.9	7.5	35.90	167.07
	SI	2	3.97	185.4	4.1	3.2	78.30	71.50
	NSI	89	1.57	23.3	17.2	7.7	35.70	169.76
VENTURA	TOTAL - ALL	3,182	2.78	90.3	81.5	80.0	94.70	768.53
	SI	756	3.73	155.4	155.8	149.4	98.30	1,410.92
	NSI	2,426	2.48	70.0	58.4	56.6	91.80	551.98
	IP TOTAL	3,182	2.78	90.3	81.5	80.0	94.70	768.53
	SI	756	3.73	155.4	155.8	149.4	98.30	1,410.92
	NSI	2,426	2.48	70.0	58.4	56.6	91.80	551.98
YOLO	TOTAL - ALL	1,576	2.62	94.4	86.0	87.0	98.90	977.59
	SI	321	3.56	161.5	168.3	168.2	98.00	1,846.32
	NSI	1,255	2.38	77.3	65.0	66.2	99.50	754.75
	IP TOTAL	1,576	2.62	94.4	86.0	87.0	98.90	977.59
	SI	321	3.56	161.5	168.3	168.2	98.00	1,846.32
	NSI	1,255	2.38	77.3	65.0	66.2	99.50	754.75
YUBA	TOTAL - ALL	631	2.86	85.3	89.2	87.3	95.60	795.46
	SI	118	3.90	158.1	172.9	174.2	99.90	1,577.10
	NSI	513	2.62	68.6	70.0	67.0	93.20	612.56
	IP TOTAL	631	2.86	85.3	89.2	87.3	95.60	795.46
	SI	118	3.90	158.1	172.9	174.2	99.90	1,577.10
	NSI	513	2.62	68.6	70.0	67.0	93.20	612.56

S T A T E O F C A L I F O R N I A
IN-HOME SUPPORTIVE SERVICES
MANAGEMENT STATISTICS SUMMARY

STATEWIDE AVERAGES

		AUTH CASES	AVERAGE FI SCORE	AVERAGE FI HOURS	AVERAGE AUTH HRS PER CASE	AVERAGE PAID HRS PER CASE	PERCENT HOURS PAID/AUTH	AVERAGE PAID $ PER CASE
ALL COUNTIES	TOTAL - ALL	390,924	2.91	96.5	86.1	84.4	97.10	854.09
	SI	88,446	3.74	158.4	154.7	151.7	97.60	1,520.14
	NSI	302,478	2.67	78.4	66.1	64.6	96.80	658.13
	IP TOTAL	386,799	2.92	96.7	86.4	84.7	97.40	854.70
	SI	87,892	3.74	158.4	154.9	151.8	97.80	1,519.60
	NSI	298,907	2.68	78.6	66.3	64.8	97.10	658.18
	CC TOTAL	3,968	2.42	72.7	59.2	51.1	59.50	801.45
	SI	545	3.64	162.2	126.1	110.2	53.00	1,703.28
	NSI	3,423	2.23	58.4	48.5	43.0	62.20	677.33
	HM TOTAL	157	1.89	42.6	14.0	7.2	41.80	137.28
	SI	9	3.93	193.8	6.7	4.6	69.50	72.37
	NSI	148	1.77	33.4	14.5	7.4	41.00	142.19