

**Exhibit B, Attachment 1
BUDGET
(FFY 2015)
(10/01/2014 through 09/30/2015)**

Personnel	\$
Fringe Benefits (_____ % of Personnel)	\$
Operating Expenses	\$
Equipment	\$
Travel (Travel costs as required to meet stated objectives as outlined in the Scope of Work. All travel rates will align with current DPA rates as stated in the contract.)	\$
*Subcontracts	\$
Other Costs	\$
Indirect Costs @ _____ % of Modified Direct (Total Direct Costs less equipment and Subcontractors. - \$_____)	\$
Total	\$

See Page 2 for itemization of line items as appropriate to this contract.

*Per Exhibit D(F) Paragraph 5.a(3)(g) of this agreement and State Contracting Manual Volume 1. 3.06, D.1., this contract is exempt from bidding requirements and subcontracting restrictions based on the contract's classification as a Direct Service/Subvention Agreement.

**Exhibit B, Attachment 1
BUDGET
(FFY 2015)
(10/01/2014 through 09/30/2015)**

Line Item Itemization

Personnel

\$ _____

Position Title	Annual Salary/Range	Total FTE %	Budget
Include all personnel			

Operating Expenses

\$ _____

Line item detail of operating expenses	

Equipment Costs

\$ _____

Line item detail equipment costs	

Subcontracts

\$ _____

Include each subcontractor (if any)	

Other Costs

\$ _____

Line item detail of other costs	

**Exhibit B, Attachment 2
BUDGET
(FFY 2016)
(10/01/2015 through 09/30/2016)**

Personnel		\$
Fringe Benefits (_____ % of Personnel)		\$
Operating Expenses		\$
Equipment		\$
Travel		\$
<small>(Travel costs as required to meet stated objectives as outlined in the Scope of Work. All travel rates will align with current DPA rates as stated in the contract.)</small>		
*Subcontracts		\$
Other Costs		\$
Indirect Costs @ _____ % of Modified Direct (Total Direct Costs less equipment and Subcontractors. - \$_____)		\$
Total		\$

See Page 2 for itemization of line items as appropriate to this contract.

*Per Exhibit D(F) Paragraph 5.a(3)(g) of this agreement and State Contracting Manual Volume 1. 3.06, D.1., this contract is exempt from bidding requirements and subcontracting restrictions based on the contract's classification as a Direct Service/Subvention Agreement.

**Exhibit B Attachment II
BUDGET
(Year 2)
(10/01/2013 through 09/30/2014)**

Line Item Itemization

Personnel \$ _____

Position Title	Annual Salary/Range	Total FTE %	Budget
Include all personnel			

Operating Expenses \$ _____

Line item detail of operating expenses	

Equipment Costs \$ _____

Line item detail equipment costs	

Subcontracts \$ _____

Include each subcontractor (if any)	

Other Costs \$ _____

Line item detail of other costs	