



CDSS

WILL LIGHTBOURNE  
DIRECTOR

STATE OF CALIFORNIA—HEALTH AND HUMAN SERVICES AGENCY  
**DEPARTMENT OF SOCIAL SERVICES**  
744 P Street • Sacramento, CA 95814 • [www.cdss.ca.gov](http://www.cdss.ca.gov)



EDMUND G. BROWN JR.  
GOVERNOR

October 17, 2013

COUNTY FISCAL LETTER (CFL) NO. 13/14-24

TO: ALL COUNTY WELFARE DIRECTORS  
ALL COUNTY WELFARE FISCAL OFFICERS  
ALL COUNTY PROBATION OFFICERS

SUBJECT: FISCAL YEAR (FY) 2012-13 2011 REALIGNMENT SCHEDULE  
FOR PROTECTIVE SERVICES GROWTH SPECIAL ACCOUNT  
(PSGSA)

This letter informs counties of the FY 2012-13 county specific percentage distribution for the PSGSA pursuant to [Senate Bill 1020 \(Chapter 40, Statutes of 2012\)](#), which added sections 30027.9 and 30029.07 to the California Government Code. In conjunction with the County Welfare Directors Association, the California State Association of Counties and the Department of Finance, Attachment I displays each county's percentage distribution transmitted to the State Controller's Office for the FY 2012-13 realignment growth schedule.

Pursuant to Government Code section 30027.9, subdivision (c), of the total amount of funding in the Support Services Growth Subaccount, 40 percent is deposited in the PSGSA to pay off a portion of the \$200 million base restoration for Child Welfare Services (CWS), and 42.03 percent is deposited in the PSGSA for general growth for the Protective Services Subaccount. The result is that a total of 82.03 percent of the total amount of funding in the Support Services Growth Subaccount is deposited in the PSGSA. The 40 percent funding is distributed based on the calculated FY 2011-12 CWS subaccount percentages stated in [CFL 11/12-39 dated February 17, 2012](#) rounded to four decimals. The 42.03 percent funding is distributed based on a percent to total of the base as follows:

- Pursuant to Government Code section 30029.07, subdivision (d), paragraph (1), subparagraphs (A) and (B), for the ten percent of the 42.03 percent growth, the base as shown in Attachment II is the distribution from [CFL 11/12-39](#) for all counties that have expended in FY 2012-13 an amount exceeding their FY 2010-11 General Fund allocation such that they would have accessed the CWS augmentation funding, with the exception of small counties. Small counties, defined as those with a

2012 population of 50,000 or fewer, are automatically eligible for this portion of the growth funding.

- For the remaining 90 percent of the 42.03 percent growth, pursuant to Government Code section 30029.07, subdivision (d), paragraph (2), subparagraph (A), the base is the same amount used to determine the distribution percentages of the FY 2012-13 Protective Services Subaccount for each county exclusive of the \$32.7 million for the 59<sup>th</sup> Contract Special Account managed by Santa Clara County.

If you have any questions regarding this CFL, please direct them to [CDSS2011Realignment@dss.ca.gov](mailto:CDSS2011Realignment@dss.ca.gov).

Sincerely,

***Original Document Signed By:***

FRAN MUELLER  
Deputy Director  
Administration Division

Attachments

## 2011 REALIGNMENT

## FY 2012-13 PROTECTIVE SERVICES GROWTH SPECIAL ACCOUNT PERCENTAGE DISTRIBUTION

COUNTIES	40.00% FY 2011-12 CHILD WELFARE SERVICES SUBACCOUNT PERCENTAGE DISTRIBUTION	10.00%	90.00%
		42.03%	
		FY 2012-13 PROTECTIVE SERVICES GROWTH SPECIAL ACCOUNT PERCENTAGE (GENERAL)	FY 2012-13 PROTECTIVE SERVICES GROWTH SPECIAL ACCOUNT PERCENTAGE (GENERAL)
ALAMEDA	4.4015%	4.71601180%	4.04651000%
ALPINE	0.0631%	0.06764029%	0.03973509%
AMADOR	0.0813%	0.08714308%	0.08236854%
BUTTE	0.7740%	0.82926375%	0.89328156%
CALAVERAS	0.1462%	0.15662421%	0.12759852%
COLUSA	0.0791%	0.08473454%	0.07848238%
CONTRA COSTA	2.5317%	0.00000000%	2.28112364%
DEL NORTE	0.2126%	0.22775494%	0.20895803%
EL DORADO	0.4152%	0.44482606%	0.36969613%
FRESNO	2.2139%	2.37214614%	2.44382516%
GLENN	0.1826%	0.19568332%	0.14546039%
HUMBOLDT	0.5591%	0.59900739%	0.58753064%
IMPERIAL	0.5981%	0.00000000%	0.43598428%
INYO	0.0985%	0.10558284%	0.07439609%
KERN	2.6123%	2.79894456%	2.95349175%
KINGS	0.4206%	0.00000000%	0.37960325%
LAKE	0.1797%	0.19256034%	0.25159801%
LASSEN	0.1364%	0.14610372%	0.17975243%
LOS ANGELES	32.2850%	34.59228727%	32.27176299%
MADERA	0.3778%	0.40479664%	0.32777403%
MARIN	0.3038%	0.32555283%	0.32711701%
MARIPOSA	0.1088%	0.11652577%	0.09195097%
MENDOCINO	0.5455%	0.58453549%	0.51538832%
MERCED	0.7330%	0.78541109%	0.71995177%
MODOC	0.0690%	0.07393495%	0.05007419%
MONO	0.0706%	0.07560568%	0.05261453%
MONTEREY	0.7204%	0.77184356%	0.83800108%
NAPA	0.2848%	0.30514405%	0.29333886%
NEVADA	0.1494%	0.16005451%	0.17539399%
ORANGE	5.3605%	5.74360459%	5.16434341%
PLACER	0.9329%	0.99953820%	0.85053975%
PLUMAS	0.1091%	0.11690113%	0.09926305%
RIVERSIDE	5.9106%	6.33304133%	5.52397290%
SACRAMENTO	4.9631%	5.31775039%	5.19428070%
SAN BENITO	0.1372%	0.00000000%	0.11522577%
SAN BERNARDINO	4.4486%	4.76657284%	5.50694197%
SAN DIEGO	7.8876%	8.45135437%	7.14677394%
SAN FRANCISCO	1.9870%	2.12895397%	2.18858539%
SAN JOAQUIN	1.7214%	0.00000000%	1.99999075%
SAN LUIS OBISPO	0.8698%	0.93199030%	0.80058931%
SAN MATEO	1.1945%	1.27989850%	0.99301727%
SANTA BARBARA	0.6875%	0.73665750%	0.77908475%
SANTA CLARA	4.4380%	4.75520909%	3.75479931%
SANTA CRUZ	0.4888%	0.52371612%	0.59830770%
SHASTA	0.4969%	0.53242125%	0.70168194%
SIERRA	0.0616%	0.06599698%	0.04054243%
SISKIYOU	0.1603%	0.17170317%	0.18238262%
SOLANO	0.6608%	0.70797216%	0.65745788%
SONOMA	0.9682%	1.03740852%	1.19485093%
STANISLAUS	1.2472%	1.33636369%	1.09690465%
SUTTER	0.2955%	0.31664857%	0.32953203%
TEHAMA	0.2861%	0.30656519%	0.30840587%
TRINITY	0.1588%	0.17014337%	0.11233119%
TULARE	1.2609%	0.00000000%	1.21084942%
TUOLUMNE	0.1505%	0.16128845%	0.17922873%
VENTURA	1.0447%	1.11932626%	1.14603899%
YOLO	0.3336%	0.35746741%	0.51196147%
YUBA	0.3843%	0.41178783%	0.36935225%
SANTA CLARA -Contract Svcs	0.0000%	0.00000000%	0.00000000%
<b>TOTAL</b>	<b>100.0000%</b>	<b>100.00000000%</b>	<b>100.00000000%</b>

**2011 REALIGNMENT  
10% GENERAL GROWTH PERCENTAGE DISTRIBUTION**

COUNTIES	FY 2012-13 CHILD WELFARE SERVICES LOCAL REVENUE FUND EXPENDITURES	FY 2010-11 CHILD WELFARE SERVICES GENERAL FUND ALLOCATION	COUNTIES ELIGIBLE FOR GROWTH	FY 2011-12 CHILD WELFARE SERVICES SUBACCOUNT DISTRIBUTION	COUNTIES WITH 50,000 POPULATION OR FEWER	COUNTIES OVER FY 2010-11 ALLOCATION	TOTAL (BASE)	PROTECTIVE SERVICES GROWTH SPECIAL ACCOUNT PERCENTAGE (GENERAL)
	4TH QUARTER UNAUDITED	CFLs 10/11-46; 10/11-73 *		CFL NO. 11/12-39	A	B		
ALAMEDA *	\$37,387,894	\$22,413,359		\$29,249,116		\$29,249,116	\$29,249,116	4.71601180%
ALPINE	\$98,749	\$145,471	NO	\$419,511	\$419,511		\$419,511	0.06764029%
AMADOR	\$403,960	\$254,218		\$540,469	\$540,469		\$540,469	0.08714308%
BUTTE	\$3,874,508	\$2,932,963		\$5,143,166		\$5,143,166	\$5,143,166	0.82926375%
CALAVERAS	\$582,881	\$600,577	NO	\$971,397	\$971,397		\$971,397	0.15662421%
COLUSA	\$236,427	\$258,684	NO	\$525,531	\$525,531		\$525,531	0.08473454%
CONTRA COSTA	\$9,583,137	\$10,557,295	NO	\$16,824,151			\$0	0.00000000%
DEL NORTE	\$757,889	\$670,871		\$1,412,556	\$1,412,556		\$1,412,556	0.22775494%
EL DORADO	\$2,385,991	\$1,705,171		\$2,758,850		\$2,758,850	\$2,758,850	0.44482606%
FRESNO	\$14,049,786	\$8,820,221		\$14,712,257		\$14,712,257	\$14,712,257	2.37214614%
GLENN	\$643,819	\$557,673		\$1,213,645	\$1,213,645		\$1,213,645	0.19568332%
HUMBOLDT	\$2,860,356	\$1,645,514		\$3,715,096		\$3,715,096	\$3,715,096	0.59900739%
IMPERIAL	\$2,994,156	\$3,105,076	NO	\$3,974,615			\$0	0.00000000%
INYO	\$347,514	\$350,501	NO	\$654,834	\$654,834		\$654,834	0.10558284%
KERN	\$16,797,658	\$11,428,401		\$17,359,298		\$17,359,298	\$17,359,298	2.79894456%
KINGS	\$1,722,397	\$2,061,088	NO	\$2,795,188			\$0	0.00000000%
LAKE	\$837,382	\$531,590		\$1,194,276		\$1,194,276	\$1,194,276	0.19256034%
LASSEN	\$557,264	\$460,815		\$906,148	\$906,148		\$906,148	0.14610372%
LOS ANGELES *	\$306,182,491	\$182,664,350		\$214,544,379		\$214,544,379	\$214,544,379	34.59228727%
MADERA	\$1,826,758	\$1,549,253		\$2,510,584		\$2,510,584	\$2,510,584	0.40479664%
MARIN	\$2,384,531	\$1,135,985		\$2,019,107		\$2,019,107	\$2,019,107	0.32555283%
MARIPOSA	\$690,041	\$293,541		\$722,703	\$722,703		\$722,703	0.11652577%
MENDOCINO	\$4,311,209	\$2,410,631		\$3,625,340		\$3,625,340	\$3,625,340	0.58453549%
MERCED	\$4,558,362	\$3,017,514		\$4,871,188		\$4,871,188	\$4,871,188	0.78541109%
MODOC	\$170,946	\$124,920		\$458,551	\$458,551		\$458,551	0.07393495%
MONO	\$397,008	\$139,249		\$468,913	\$468,913		\$468,913	0.07560568%
MONTEREY	\$3,690,478	\$2,459,303		\$4,787,041		\$4,787,041	\$4,787,041	0.77184356%
NAPA	\$2,111,356	\$764,841		\$1,892,530		\$1,892,530	\$1,892,530	0.30514405%
NEVADA	\$744,832	\$518,366		\$992,672		\$992,672	\$992,672	0.16005451%
ORANGE	\$40,310,329	\$26,454,012		\$35,622,336		\$35,622,336	\$35,622,336	5.74360459%
PLACER	\$4,632,020	\$3,377,387		\$6,199,223		\$6,199,223	\$6,199,223	0.99953820%
PLUMAS	\$398,226	\$425,449	NO	\$725,031	\$725,031		\$725,031	0.11690113%
RIVERSIDE	\$32,237,563	\$28,350,861		\$39,278,074		\$39,278,074	\$39,278,074	6.33304133%
SACRAMENTO	\$22,818,827	\$22,067,638		\$32,981,151		\$32,981,151	\$32,981,151	5.31775039%
SAN BENITO	\$559,958	\$564,196	NO	\$911,978			\$0	0.00000000%
SAN BERNARDINO	\$27,512,940	\$18,896,805		\$29,562,700		\$29,562,700	\$29,562,700	4.76657284%
SAN DIEGO	\$45,842,488	\$33,344,300		\$52,416,036		\$52,416,036	\$52,416,036	8.45135437%
SAN FRANCISCO	\$19,909,069	\$6,722,502		\$13,203,958		\$13,203,958	\$13,203,958	2.12895397%
SAN JOAQUIN	\$7,402,615	\$7,752,777	NO	\$11,439,015			\$0	0.00000000%
SAN LUIS OBISPO	\$4,666,428	\$3,046,754		\$5,780,285		\$5,780,285	\$5,780,285	0.93199030%
SAN MATEO	\$12,492,386	\$4,208,605		\$7,938,042		\$7,938,042	\$7,938,042	1.27989850%
SANTA BARBARA	\$2,906,326	\$2,860,586		\$4,568,814		\$4,568,814	\$4,568,814	0.73665750%
SANTA CLARA	\$25,138,595	\$21,852,548		\$29,492,221		\$29,492,221	\$29,492,221	4.75520909%
SANTA CRUZ	\$3,285,606	\$1,485,657		\$3,248,133		\$3,248,133	\$3,248,133	0.52371612%
SHASTA	\$3,393,704	\$1,725,058		\$3,302,123		\$3,302,123	\$3,302,123	0.53242125%
SIERRA	\$143,511	\$133,826		\$409,319	\$409,319		\$409,319	0.06599698%
SISKIYOU	\$580,695	\$523,935		\$1,064,918	\$1,064,918		\$1,064,918	0.17170317%
SOLANO	\$4,503,834	\$1,771,696		\$4,390,905		\$4,390,905	\$4,390,905	0.70797216%
SONOMA	\$8,394,113	\$4,177,092		\$6,434,098		\$6,434,098	\$6,434,098	1.03740852%
STANISLAUS	\$4,934,852	\$4,911,097		\$8,288,244		\$8,288,244	\$8,288,244	1.33636369%
SUTTER	\$1,243,627	\$1,167,062		\$1,963,882		\$1,963,882	\$1,963,882	0.31664857%
TEHAMA	\$1,053,878	\$781,404		\$1,901,344		\$1,901,344	\$1,901,344	0.30656519%
TRINITY	\$478,924	\$294,026		\$1,055,244	\$1,055,244		\$1,055,244	0.17014337%
TULARE	\$5,603,219	\$5,725,705	NO	\$8,379,340			\$0	0.00000000%
TUOLUMNE	\$634,632	\$521,457		\$1,000,325		\$1,000,325	\$1,000,325	0.16128845%
VENTURA	\$8,207,972	\$4,639,244		\$6,942,159		\$6,942,159	\$6,942,159	1.11932626%
YOLO	\$1,869,662	\$1,405,978		\$2,217,044		\$2,217,044	\$2,217,044	0.35746741%
YUBA	\$1,881,191	\$1,478,262		\$2,553,944		\$2,553,944	\$2,553,944	0.41178783%
SANTA CLARA -Contract Sves	\$0	\$0		\$0			\$0	0.00000000%
<b>TOTAL</b>	<b>\$716,226,970</b>	<b>\$474,243,361</b>		<b>\$664,532,998</b>	<b>\$11,548,770</b>	<b>\$608,659,941</b>	<b>\$620,208,711</b>	<b>100.00000000%</b>

\* CFL 10/11-73 identifies the Waiver Counties