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TO: RECIPIENTS OF THE NOVEMBER SUBVENTION BINDER  
FOR THE 2011-12 GOVERNOR'S BUDGET

FROM: FRAN MUELLER   
Deputy Director  
Administration Division

SUBJECT: 2011-12 LOCAL ASSISTANCE ESTIMATES

This memorandum transmits the November 2010 local assistance estimates for the 2011-12 Governor's Budget for the California Department of Social Services (CDSS). The estimates were prepared pursuant to Section 10614 of the Welfare and Institutions Code.

The Subvention Binder covers both 2010-11 and 2011-12 and provides detailed estimates for the Department's basic programs and premises. It also provides trends and final caseload projections and the methodologies used to develop the individual expenditure estimates.

The November 2010 Subvention binder is also available on the Internet at the CDSS website: <http://www.dss.cahwnet.gov> under the "Fiscal/Funding" tab. Should you have any questions, please call the Estimates Branch at (916) 657-1668.