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COMPARISON OF AVERAGE MONTHLY GRANTS
FOR PUBLIC ASSISTANCE PROGRAMS
2012-13 AND 2013-14

Programs	Nov 2012 Estimates		Appropriation	Differences		
	2013-14	2012-13	2012-13	Nov. 2012 Estimate 2013-14 less 2012-13	Nov. 2012 Estimate 2012-13 less Appropriation	
TANF - AF & TP	per Case	\$462.66	\$467.04	\$463.31	(\$4.38)	\$3.73
	per Person	\$192.06	\$193.80	\$192.09	(\$1.74)	\$1.71
AFDC-FC ¹	per Child	\$2,516.21	\$2,451.96	\$2,362.89	\$64.25	\$89.07
Extend FC Beyond Age 18 (AB 12) ²	per Non-Minor	\$1,837.04	\$1,781.61	\$1,701.42	\$55.43	\$80.19
AAP ³	per Child	\$923.79	\$900.91	\$898.45	\$22.88	\$2.46
Extend AAP Beyond Age 18 (AB 12) ²	per Non-Minor	\$970.38	\$969.93	\$951.27	\$0.46	\$18.66
Kin-GAP ⁴	per Child	\$729.42	\$708.40	\$700.96	\$21.02	\$7.45
Extend KG Beyond Age 18 (AB 12) ⁴	per Non-Minor	\$751.28	\$732.52	\$688.74	\$18.75	\$43.78
Federal Kin-GAP (AB 12) ³	per Child	\$691.89	\$692.05	\$780.97	(\$0.16)	(\$88.92)
Extend FG Beyond Age 18 (AB 12) ²	per Non-Minor	\$764.39	\$745.62	\$755.73	\$18.78	(\$10.11)
SSI/SSP	Aged	\$489.49	\$489.50	\$503.23	(\$0.01)	(\$13.73)
	Blind	\$628.78	\$628.84	\$643.45	(\$0.06)	(\$14.61)
	Disabled	\$627.24	\$627.09	\$644.51	\$0.15	(\$17.42)
CAPI	per Person	\$730.22	\$721.22	\$720.87	\$9.00	\$0.35
CVCB	per Person	\$171.94	\$171.94	\$161.84	\$0.00	\$10.10
Assistance Dog Special Allowance		\$50.00	\$50.00	\$50.00	\$0.00	\$0.00
Refugees	per Person	\$265.00	\$265.00	\$262.57	\$0.00	\$2.43
CalFresh Food Benefit Value	Total Value	\$8,751,166,430	\$7,817,948,650	\$8,323,670,770	\$933,217,780	(\$505,722,120)
	per Household	\$338.60	\$338.60	\$339.10	\$0	(\$0.50)
	per Person	\$151.07	\$151.07	\$150.06	\$0	\$1.01
IHSS PCSP/IPO		\$1,027.84	\$1,047.15	\$795.36	-\$19.31	\$251.79
IHSS Residual Program		\$960.06	\$973.19	\$813.65	-\$13.14	\$159.54

1 The per child grant represents the FFH/GH/FFA combined average grant. These total expenditures will not tie to the amounts in the Detail Tables, since the Local Revenue Fund (LRF) portions of the Table remain at the FY 2011-12 levels.

2 These total expenditures will not tie to the amounts in the Detail Tables, since the LRF portions of the Detail Tables remain at the FY 2011-12 levels. For more information, please see the "Extend FC, KG, AAP Benefits (AB 12)" premise.

3 The total expenditures will not tie to the amounts in the Detail Tables, as the table values reflect LRF portions at the FY 2011-12 levels.

4 The Kin-GAP grants include the impact of the FFH Rate Increase.

SSI/SSP PAYMENT STANDARDS
EFFECTIVE JANUARY 1, 2012
Includes Pass-Through of the Consumer Price Index (CPI) Cost of Living Adjustment (COLA)
and Suspension of the California Necessities Index (CNI) COLA

CPI: 3.6%
CNI: N/A

	INDEPENDENT LIVING			REDUCED NEEDS			NON-MEDICAL OUT-OF-HOME CARE 1/ (NMOHC)					
	RESIDING IN OWN HOUSEHOLD			HOUSEHOLD OF ANOTHER WITH IN-KIND ROOM & BOARD			HOUSEHOLD OF RELATIVE WITH IN-KIND ROOM & BOARD			IN LICENSED FACILITY OR HOUSEHOLD OF RELATIVE WITHOUT IN-KIND ROOM & BOARD		
	TOTAL	SSI	SSP	TOTAL	SSI	SSP	TOTAL	SSI	SSP	TOTAL	SSI	SSP
INDIVIDUAL:												
AGED OR DISABLED	854.40	698.00	156.40	625.17	465.34	159.83	872.34	465.34	407.00	1,110.00	698.00	412.00
- without cooking facilities (RMA) 2/	938.40	698.00	240.40									
BLIND	909.40	698.00	211.40	680.17	465.34	214.83	872.34	465.34	407.00	1,110.00	698.00	412.00
DISABLED MINOR												
- living with parent(s)	761.40	698.00	63.40	532.17	465.34	66.83	872.34	465.34	407.00	1,110.00	698.00	412.00
- living with non-parent relative or non-relative guardian												
COUPLE:												
AGED OR DISABLED												
- per couple	1,444.20	1,048.00	396.20	1,100.00	698.67	401.33	1,744.33	698.67	1,045.66	2,220.00	1,048.00	1,172.00
- without cooking facilities (RMA) 2/	1,612.20	1,048.00	564.20									
BLIND												
- per couple	1,591.20	1,048.00	543.20	1,247.00	698.67	548.33	1,744.33	698.67	1,045.66	2,220.00	1,048.00	1,172.00
BLIND/AGED OR DISABLED												
- per couple	1,535.20	1,048.00	487.20	1,191.00	698.67	492.33	1,744.33	698.67	1,045.66	2,220.00	1,048.00	1,172.00

TITLE XIX MEDICAL FACILITY

	Individual	Couple
Total	\$50	\$100
SSI	30	60
SSP	20	40

1/ NON-MEDICAL OUT-OF-HOME CARE

Personal and Incidental Needs Maximum:	\$225	Minimum:	\$128
Care and Supervision Minimum:	\$409	Maximum:	\$506
Room and Board:	\$476		\$476

2/ RMA - Restaurant Meal Allowance - \$84 Individual; \$168 Couple

SSI/SSP PAYMENT STANDARDS
EFFECTIVE JANUARY 1, 2013
Includes Pass-Through of the Consumer Price Index (CPI) Cost of Living Adjustment (COLA)
and Suspension of the California Necessities Index (CNI) COLA

CPI: 1.7%
CNI: N/A

	INDEPENDENT LIVING			REDUCED NEEDS			NON-MEDICAL OUT-OF-HOME CARE 1/ (NMOHC)					
	RESIDING IN OWN HOUSEHOLD			HOUSEHOLD OF ANOTHER WITH IN-KIND ROOM & BOARD			HOUSEHOLD OF RELATIVE WITH IN-KIND ROOM & BOARD			IN LICENSED FACILITY OR HOUSEHOLD OF RELATIVE WITHOUT IN-KIND ROOM & BOARD		
	TOTAL	SSI	SSP	TOTAL	SSI	SSP	TOTAL	SSI	SSP	TOTAL	SSI	SSP
INDIVIDUAL:												
AGED OR DISABLED	866.40	710.00	156.40	633.17	473.34	159.83	880.34	473.34	407.00	1,122.00	710.00	412.00
- without cooking facilities (RMA) 2/	950.40	710.00	240.40									
BLIND	921.40	710.00	211.40	688.17	473.34	214.83	880.34	473.34	407.00	1,122.00	710.00	412.00
DISABLED MINOR												
- living with parent(s)	773.40	710.00	63.40	540.17	473.34	66.83						
- living with non-parent relative or non-relative guardian							880.34	473.34	407.00	1,122.00	710.00	412.00
COUPLE:												
AGED OR DISABLED												
- per couple	1,462.20	1,066.00	396.20	1,112.00	710.67	401.33	1,756.33	710.67	1,045.66	2,244.00	1,066.00	1,178.00
- without cooking facilities (RMA) 2/	1,630.20	1,066.00	564.20									
BLIND												
- per couple	1,609.20	1,066.00	543.20	1,259.00	710.67	548.33	1,756.33	710.67	1,045.66	2,244.00	1,066.00	1,178.00
BLIND/AGED OR DISABLED												
- per couple	1,553.20	1,066.00	487.20	1,203.00	710.67	492.33	1,756.33	710.67	1,045.66	2,244.00	1,066.00	1,178.00

TITLE XIX MEDICAL FACILITY

	Individual	Couple
Total	\$50	\$100
SSI	30	60
SSP	20	40

1/ NON-MEDICAL OUT-OF-HOME CARE

Personal and Incidental Needs Maximum:	\$227	Minimum:	\$129
Care and Supervision Minimum:	\$413	Maximum:	\$511
Room and Board:	\$482		\$482

2/ RMA - Restaurant Meal Allowance - \$84 Individual; \$168 Couple

SSI/SSP PAYMENT STANDARDS
EFFECTIVE JANUARY 1, 2014
Includes Pass-Through of the Consumer Price Index (CPI) Cost of Living Adjustment (COLA)
and Suspension of the California Necessities Index (CNI) COLA

CPI: 1.7%
CNI: N/A

	INDEPENDENT LIVING			REDUCED NEEDS			NON-MEDICAL OUT-OF-HOME CARE 1/ (NMOHC)					
	RESIDING IN OWN HOUSEHOLD			HOUSEHOLD OF ANOTHER WITH IN-KIND ROOM & BOARD			HOUSEHOLD OF RELATIVE WITH IN-KIND ROOM & BOARD			IN LICENSED FACILITY OR HOUSEHOLD OF RELATIVE WITHOUT IN-KIND ROOM & BOARD		
	TOTAL	SSI	SSP	TOTAL	SSI	SSP	TOTAL	SSI	SSP	TOTAL	SSI	SSP
INDIVIDUAL:												
AGED OR DISABLED	874.40	718.00	156.40	638.50	478.67	159.83	885.67	478.67	407.00	1,130.00	718.00	412.00
- without cooking facilities (RMA) 2/	1,013.40	718.00	295.40	693.50	478.67	214.83	885.67	478.67	407.00	1,130.00	718.00	412.00
BLIND	929.40	718.00	211.40	693.50	478.67	214.83	885.67	478.67	407.00	1,130.00	718.00	412.00
DISABLED MINOR												
- living with parent(s)	781.40	718.00	63.40	545.50	478.67	66.83	885.67	478.67	407.00	1,130.00	718.00	412.00
- living with non-parent relative or non-relative guardian												
COUPLE:												
AGED OR DISABLED												
- per couple	1,473.20	1,077.00	396.20	1,119.33	718.00	401.33	1,763.66	718.00	1,045.66	2,260.00	1,077.00	1,183.00
- without cooking facilities (RMA) 2/	1,641.20	1,077.00	564.20	1,119.33	718.00	401.33	1,763.66	718.00	1,045.66	2,260.00	1,077.00	1,183.00
BLIND												
- per couple	1,620.20	1,077.00	543.20	1,266.33	718.00	548.33	1,763.66	718.00	1,045.66	2,260.00	1,077.00	1,183.00
BLIND/AGED OR DISABLED												
- per couple	1,564.20	1,077.00	487.20	1,210.33	718.00	492.33	1,763.66	718.00	1,045.66	2,260.00	1,077.00	1,183.00

TITLE XIX MEDICAL FACILITY

	Individual	Couple
Total	\$50	\$100
SSI	30	60
SSP	20	40

1/ NON-MEDICAL OUT-OF-HOME CARE

Personal and Incidental Needs Maximum:	\$229	Minimum:	\$130
Care and Supervision Minimum:	\$416	Maximum:	\$515
Room and Board:	\$486		\$486

2/ RMA - Restaurant Meal Allowance - \$84 Individual; \$168 Couple

CAPI PAYMENT STANDARDS
EFFECTIVE JANUARY 1, 2012
BASED ON JANUARY 2012 SSI/SSP STANDARDS
Includes Pass-Through of the Consumer Price Index (CPI) Cost of Living Adjustment (COLA)
and Suspension of the California Necessities Index (CNI) COLA

CPI: 3.6%
CNI: N/A

	INDEPENDENT LIVING			REDUCED NEEDS			NON-MEDICAL OUT-OF-HOME CARE (NMOHC)					
	RESIDING IN OWN HOUSEHOLD			HOUSEHOLD OF ANOTHER WITH IN-KIND ROOM & BOARD			HOUSEHOLD OF RELATIVE WITH IN-KIND ROOM & BOARD AND CERTIFIED NMOHC			IN LICENSED FACILITY OR HOUSEHOLD OF RELATIVE WITHOUT IN-KIND ROOM & BOARD		
	TOTAL CAPI		TOTAL SSI/SSP	TOTAL CAPI		TOTAL SSI/SSP	TOTAL CAPI		TOTAL SSI/SSP	TOTAL CAPI		TOTAL SSI/SSP
INDIVIDUAL:												
AGED OR DISABLED - without cooking facilities (RMA) 1/	\$844.40		\$854.40	\$615.17		\$625.17	\$862.34		\$872.34	\$1,100.00		\$1,110.00
BLIND	\$928.40		\$938.40	\$670.17		\$680.17	\$862.34		\$872.34	\$1,100.00		\$1,110.00
DISABLED MINOR - living with parent(s) - living with non-parent relative or non-relative guardian	\$751.40		\$761.40	\$522.17		\$532.17	\$862.34		\$872.34	\$1,100.00		\$1,110.00
COUPLE:	BOTH CAPI	ONE CAPI, ONE SSI	BOTH SSI/SSP	BOTH CAPI	ONE CAPI, ONE SSI	BOTH SSI/SSP	BOTH CAPI	ONE CAPI, ONE SSI	BOTH SSI/SSP	BOTH CAPI	ONE CAPI, ONE SSI	BOTH SSI/SSP
AGED OR DISABLED - per couple	\$1,424.20	\$1,434.20	\$1,444.20	\$1,080.00	\$1,090.00	\$1,100.00	\$1,724.33	\$1,734.33	\$1,744.33	\$2,200.00	\$2,210.00	\$2,220.00
- without cooking facilities (RMA) 1/	\$1,592.20	\$1,602.20	\$1,612.20									
BLIND - per couple	\$1,571.20	\$1,581.20	\$1,591.20	\$1,227.00	\$1,237.00	\$1,247.00	\$1,724.33	\$1,734.33	\$1,744.33	\$2,200.00	\$2,210.00	\$2,220.00
BLIND/AGED OR DISABLED - per couple	\$1,515.20	\$1,525.20	\$1,535.20	\$1,171.00	\$1,181.00	\$1,191.00	\$1,724.33	\$1,734.33	\$1,744.33	\$2,200.00	\$2,210.00	\$2,220.00

TITLE XIX MEDICAL FACILITY		
	Individual	Couple
Total CAPI	\$40	\$80
SSI/SSP	\$50	\$100

1/ RMA - Restaurant Meals Allowance - \$84 Individual; \$168 Couple

ESTIMATES

CAPI PAYMENT STANDARDS
EFFECTIVE JANUARY 1, 2013
BASED ON JANUARY 2013 SSI/SSP STANDARDS
Includes Pass-Through of the Consumer Price Index (CPI) Cost of Living Adjustment (COLA)
and Suspension of the California Necessities Index (CNI) COLA

CPI: 1.7%
CNI: N/A

	INDEPENDENT LIVING			REDUCED NEEDS			NON-MEDICAL OUT-OF-HOME CARE (NMOHC)					
	RESIDING IN OWN HOUSEHOLD			HOUSEHOLD OF ANOTHER WITH IN-KIND ROOM & BOARD			HOUSEHOLD OF RELATIVE WITH IN-KIND ROOM & BOARD AND CERTIFIED NMOHC			IN LICENSED FACILITY OR HOUSEHOLD OF RELATIVE WITHOUT IN-KIND ROOM & BOARD		
	TOTAL CAPI		TOTAL SSI/SSP	TOTAL CAPI		TOTAL SSI/SSP	TOTAL CAPI		TOTAL SSI/SSP	TOTAL CAPI		TOTAL SSI/SSP
INDIVIDUAL:												
AGED OR DISABLED - without cooking facilities (RMA) 1/	\$856.40		\$866.40	\$623.17		\$633.17	\$870.34		\$880.34	\$1,112.00		\$1,122.00
BLIND	\$940.40		\$950.40	\$678.17		\$688.17	\$870.34		\$880.34	\$1,112.00		\$1,122.00
DISABLED MINOR - living with parent(s) - living with non-parent relative or non-relative guardian	\$911.40		\$921.40	\$530.17		\$540.17	\$870.34		\$880.34	\$1,112.00		\$1,122.00
	\$763.40		\$773.40									
COUPLE:												
	BOTH CAPI	ONE CAPI, ONE SSI	BOTH SSI/SSP	BOTH CAPI	ONE CAPI, ONE SSI	BOTH SSI/SSP	BOTH CAPI	ONE CAPI, ONE SSI	BOTH SSI/SSP	BOTH CAPI	ONE CAPI, ONE SSI	BOTH SSI/SSP
AGED OR DISABLED - per couple	\$1,442.20	\$1,452.20	\$1,462.20	\$1,092.00	\$1,102.00	\$1,112.00	\$1,736.33	\$1,746.33	\$1,756.33	\$2,224.00	\$2,234.00	\$2,244.00
- without cooking facilities (RMA) 1/	\$1,610.20	\$1,620.20	\$1,630.20									
BLIND - per couple	\$1,589.20	\$1,599.20	\$1,609.20	\$1,239.00	\$1,249.00	\$1,259.00	\$1,736.33	\$1,746.33	\$1,756.33	\$2,224.00	\$2,234.00	\$2,244.00
BLIND/AGED OR DISABLED - per couple	\$1,533.20	\$1,543.20	\$1,553.20	\$1,183.00	\$1,193.00	\$1,203.00	\$1,736.33	\$1,746.33	\$1,756.33	\$2,224.00	\$2,234.00	\$2,244.00

TITLE XIX MEDICAL FACILITY

	Individual	Couple
Total CAPI	\$40	\$80
SSI/SSP	\$50	\$100

1/ RMA - Restaurant Meals Allowance - \$84 Individual; \$168 Couple

CAPI PAYMENT STANDARDS
EFFECTIVE JANUARY 1, 2014
BASED ON JANUARY 2014 SSI/SSP STANDARDS
Includes Pass-Through of the Consumer Price Index (CPI) Cost of Living Adjustment (COLA)
and Suspension of the California Necessity Index (CNI) COLA

CPI: 1.1%
CNI: N/A

	INDEPENDENT LIVING			REDUCED NEEDS			NON-MEDICAL OUT-OF-HOME CARE (NMOHC)					
	RESIDING IN OWN HOUSEHOLD			HOUSEHOLD OF ANOTHER WITH IN-KIND ROOM & BOARD			HOUSEHOLD OF RELATIVE WITH IN-KIND ROOM & BOARD AND CERTIFIED NMOHC			IN LICENSED FACILITY OR HOUSEHOLD OF RELATIVE WITHOUT IN-KIND ROOM & BOARD		
	TOTAL CAPI		TOTAL SSI/SSP	TOTAL CAPI		TOTAL SSI/SSP	TOTAL CAPI		TOTAL SSI/SSP	TOTAL CAPI		TOTAL SSI/SSP
INDIVIDUAL:												
AGED OR DISABLED - without cooking facilities (RMA) 1/	\$864.40		\$874.40	\$628.50		\$638.50	\$875.67		\$885.67	\$1,120.00		\$1,130.00
BLIND	\$948.40		\$958.40	\$683.50		\$693.50	\$875.67		\$885.67	\$1,120.00		\$1,130.00
DISABLED MINOR - living with parent(s) - living with non-parent relative or non-relative guardian	\$771.40		\$781.40	\$535.50		\$545.50	\$875.67		\$885.67	\$1,120.00		\$1,130.00
COUPLE:	BOTH CAPI	ONE CAPI, ONE SSI	BOTH SSI/SSP	BOTH CAPI	ONE CAPI, ONE SSI	BOTH SSI/SSP	BOTH CAPI	ONE CAPI, ONE SSI	BOTH SSI/SSP	BOTH CAPI	ONE CAPI, ONE SSI	BOTH SSI/SSP
AGED OR DISABLED - per couple	\$1,453.20	\$1,463.20	\$1,473.20	\$1,099.33	\$1,109.33	\$1,119.33	\$1,743.66	\$1,753.66	\$1,763.66	\$2,240.00	\$2,250.00	\$2,260.00
- without cooking facilities (RMA) 1/	\$1,621.20	\$1,631.20	\$1,641.20									
BLIND - per couple	\$1,600.20	\$1,610.20	\$1,620.20	\$1,246.33	\$1,256.33	\$1,266.33	\$1,743.66	\$1,753.66	\$1,763.66	\$2,240.00	\$2,250.00	\$2,260.00
BLIND/AGED OR DISABLED - per couple	\$1,544.20	\$1,554.20	\$1,564.20	\$1,190.33	\$1,200.33	\$1,210.33	\$1,743.66	\$1,753.66	\$1,763.66	\$2,240.00	\$2,250.00	\$2,260.00

TITLE XIX MEDICAL FACILITY		
	Individual	Couple
Total CAPI	\$40	\$80
SSI/SSP	\$50	\$100

1/ RMA - Restaurant Meals Allowance - \$84 Individual; \$168 Couple

CalWORKs PAYMENT STANDARDS
Implemented July 1, 2011

REGION 1

Assistance Unit Size	Maximum Aid Payment Exempt	Maximum Aid Payment Non-Exempt
1	351	317
2	577	516
3	714	638
4	849	762
5	966	866
6	1,086	972
7	1,192	1,069
8	1,301	1,164
9	1,405	1,258
10	1,510	1,351
More than 10	1,510	1,351

REGION 2

Assistance Unit Size	Maximum Aid Payment Exempt	Maximum Aid Payment Non-Exempt
1	334	300
2	550	490
3	681	608
4	809	725
5	923	825
6	1,035	926
7	1,137	1,016
8	1,239	1,109
9	1,340	1,198
10	1,439	1,286
More than 10	1,439	1,286

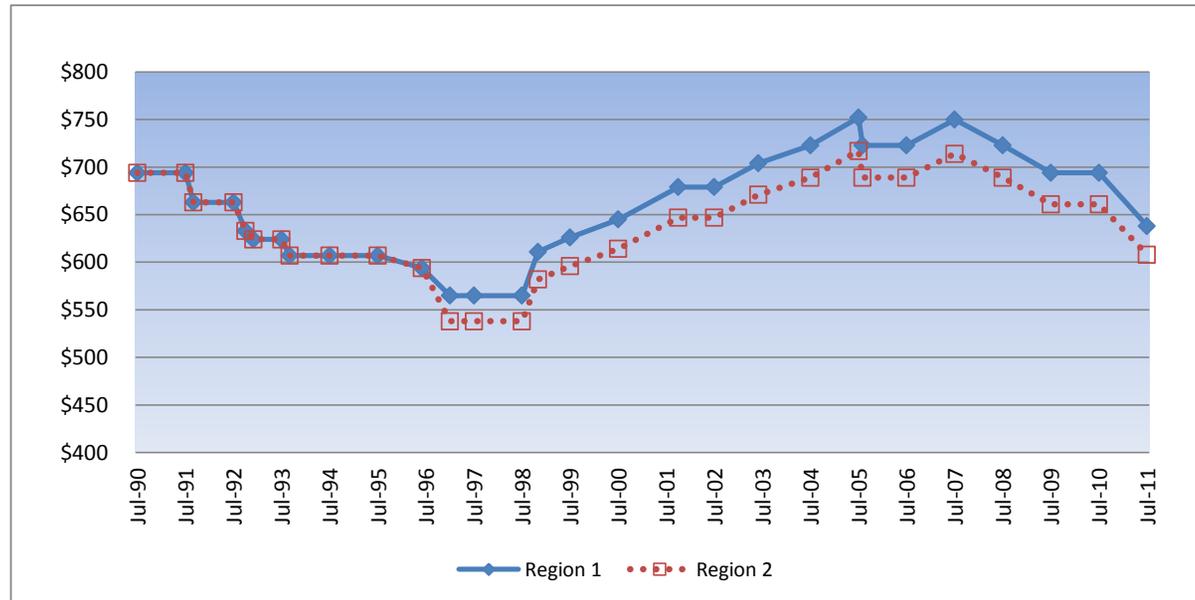
Region 1 Counties: Alameda, Contra Costa, Los Angeles, Marin, Monterey, Napa, Orange, San Diego, San Francisco, San Luis Obispo, San Mateo, Santa Barbara, Santa Clara, Santa Cruz, Solano, Sonoma and Ventura.

Region 2 Counties: Alpine, Amador, Butte, Calaveras, Colusa, Del Norte, El Dorado, Fresno, Glenn, Humboldt, Imperial, Inyo, Kern, Kings, Lake, Lassen, Madera, Mariposa, Mendocino, Merced, Modoc, Mono, Nevada, Placer, Plumas, Riverside, Sacramento, San Benito, San Bernardino, San Joaquin, Shasta, Sierra, Siskiyou, Stanislaus, Sutter, Tehama, Trinity, Tulare, Tuolumne, Yolo and Yuba.

For the more information on CalWORKs historical MAP levels, please refer to the California Department of Social Services website at:
<http://www.cdss.ca.gov/research/res/pdf/calreports/MAP-MBSAC.pdf>

CalWORKs Maximum Aid Payment (MAP) for a Family of Three (July 1990 - Current, Non-Exempt MAP)

	Region 1	Region 2
Jul-90	\$ 694	\$ 694
Jul-91	\$ 694	\$ 694
Sep-91	\$ 663	\$ 663
Jul-92	\$ 663	\$ 663
Oct-92	\$ 633	\$ 633
Dec-92	\$ 624	\$ 624
Jul-93	\$ 624	\$ 624
Sep-93	\$ 607	\$ 607
Jul-94	\$ 607	\$ 607
Jul-95	\$ 607	\$ 607
Jun-96	\$ 594	\$ 594
Jan-97	\$ 565	\$ 538
Jul-97	\$ 565	\$ 538
Jul-98	\$ 565	\$ 538
Nov-98	\$ 611	\$ 582
Jul-99	\$ 626	\$ 596
Jul-00	\$ 645	\$ 614
Oct-01	\$ 679	\$ 647
Jul-02	\$ 679	\$ 647
Jun-03	\$ 704	\$ 671
Jul-04	\$ 723	\$ 689
Jul-05	\$ 752	\$ 717
Aug-05	\$ 723	\$ 689
Jul-06	\$ 723	\$ 689
Jul-07	\$ 750	\$ 714
Jul-08	\$ 723	\$ 689
Jul-09	\$ 694	\$ 661
Jul-10	\$ 694	\$ 661
Jul-11	\$ 638	\$ 608



Reflects a 3.74% COLA, delayed from October 2002 to June 2003

Reflects a 2.75% COLA, provided in July 2003 and suspended from Sept. - Nov. 2004

Reflects a 4.07% COLA, for the month of July 2005 only

Back to July 2004 Level

3.75% COLA not provided

Reflects a 3.7% COLA for the month of July-August 2007 only

Back to July 2004 Level

MAP is reduced by 4%

No COLA was provided

MAP is further reduced by 8%

Region 1 Counties: Alameda, Contra Costa, Los Angeles, Marin, Monterey, Napa, Orange, San Diego, San Francisco, San Luis Obispo, San Mateo, Santa Barbara, Santa Clara, Santa Cruz, Solano, Sonoma and Ventura.

Region 2 Counties: Alpine, Amador, Butte, Calaveras, Colusa, Del Norte, El Dorado, Fresno, Glenn, Humboldt, Imperial, Inyo, Kern, Kings, Lake, Lassen, Madera, Mariposa, Mendocino, Merced, Modoc, Mono, Nevada, Placer, Plumas, Riverside, Sacramento, San Benito, San Bernardino, San Joaquin, Shasta, Sierra, Siskiyou, Stanislaus, Sutter, Tehama, Trinity, Tulare, Tuolumne, Yolo and Yuba.

For the more information on CalWORKs historical MAP levels, please refer to the California Department of Social Services website at

<http://www.cdss.ca.gov/research/res/pdf/calreports/MAP-MBSAC.pdf>

CalWORKs and TANF Funding Chart

	FY 1998-99	FY 1999-00	FY 2000-01	FY 2001-02	FY 2002-03	FY 2003-04	FY 2004-05	FY 2005-06
Total TANF Grant/Required MOE	\$ 6,640,971,000	\$ 6,639,655,000	\$ 6,457,111,000	\$ 6,439,482,000	\$ 6,425,431,000	\$ 6,425,952,000	\$ 6,420,148,000	\$ 6,408,523,000
CalWORKs Program (Actuals) ¹	5,452,464,887	5,644,024,929	5,228,224,151	5,065,837,696	5,234,304,599	4,726,460,275	4,977,898,939	4,827,632,403
Grants	3,728,895,597	3,409,184,226	3,110,590,925	3,128,453,615	2,998,104,490	3,058,377,136	3,272,331,000	3,067,470,861
Administration	518,317,463	563,062,953	539,640,224	554,944,600	499,797,000	477,145,347	477,510,368	534,258,293
Services	450,275,279	569,166,870	659,554,385	725,821,297	766,605,000	593,584,707	666,412,363	692,825,442
Child Care	360,733,329	524,045,984	571,661,082	537,865,541	548,577,000	486,111,807	451,267,208	428,742,096
Substance Abuse/Mental Health Svcs	21,212,219	67,946,896	96,777,535	98,752,643	118,377,109	111,241,278	110,378,000	104,335,711
County Share of Admin/Svcs ²	80,807,136	82,344,889	70,220,490	63,070,804	65,344,000	53,410,000	61,429,000	57,462,000
Tribal TANF ³								
Performance Incentives (budgeted)	373,031,000	510,618,000	250,000,000	20,000,000	302,844,000			
Probation	201,413,000	201,413,000	201,413,000	201,413,000	201,413,000	201,413,000	67,138,000	
Student Aid Commission								
KinGAP			25,519,000	69,859,000	76,232,000	88,318,000	94,308,000	96,340,000
ARRA Subsidized Employment - ECF								
ARRA Non-Recurrent Short-Term Benefits ECF								
Non-MOE/TANF in CDSS	(11,269,000)	(8,429,000)	(7,708,000)	(14,356,000)	(2,330,000)	(12,363,000)	(10,322,000)	(10,219,000)
Other MOE/TANF in CDSS	305,663,000	334,380,000	344,605,000	402,604,000	384,872,000	331,849,000	315,403,000	331,194,000
MOE in Other Department Budgets	402,839,000	410,869,000	466,450,000	474,184,000	377,043,000	461,401,000	411,967,000	500,527,000
State Support	29,016,000	26,714,000	26,592,000	29,198,000	23,979,000	27,242,000	27,462,000	26,060,000
Total Expenditures	6,380,126,887	6,608,971,929	6,285,095,151	6,228,739,696	6,295,513,599	5,824,320,275	5,883,854,939	5,771,534,403
Federal TANF	3,472,973,887	3,703,134,929	3,561,802,151	3,523,075,696	3,603,900,599	3,132,186,275	3,422,342,000	3,297,312,000
General Fund ⁴	2,733,123,474	2,708,262,505	2,545,307,737	2,477,681,856	2,521,316,388	2,487,383,000	2,490,171,000	2,483,755,000
Other State Funds (ETF)		30,000,000	30,000,000	86,700,000	30,000,000	56,432,000	40,475,000	38,010,000
County Funds ⁴	174,029,526	167,574,495	147,985,263	141,282,144	140,296,612	148,319,000	155,684,000	152,940,000
Total TANF transfers	284,965,000	531,654,000	606,149,000	497,376,000	636,521,000	675,546,000	475,396,000	689,917,000
Non-CalWORKs Transfers			5,339,000		70,793,000	100,135,000	85,579,000	191,489,000
Transfers to Stage 2, Title XX for Child Care, Tribal TANF and Reserves	284,965,000	531,654,000	600,810,000	497,376,000	565,548,000	575,411,000	389,817,000	498,428,000
TANF Grant/Required MOE	6,640,971,000	6,639,655,000	6,457,111,000	6,439,482,000	6,425,431,000	6,425,952,000	6,420,148,000	6,408,523,000
Prior Year TANF Carry Forward	617,020,000	854,309,000	520,661,000	503,004,000	283,783,000	509,190,000	545,245,000	638,369,000
Excess MOE Needed to Fund Programs								
Single Allocation Reappropriation (AB 1477)								
ARRA - Emergency Contingency Funds								
ARRA - Subsidized Employment								
ARRA - Non-Recurring ECF								
Unspent Performance Incentives					600,000,000			
High Performance Bonus						14,219,000	7,044,000	12,922,000
Total Available Funding	7,257,991,000	7,493,964,000	6,977,772,000	6,942,486,000	7,309,214,000	6,949,361,000	6,972,437,000	7,059,814,000
Total TANF/MOE Expend	6,665,091,887	7,142,163,682	6,880,657,505	6,708,379,364	6,916,571,463	6,472,469,139	6,584,068,000	6,661,934,000
NET TANF Carry-Over Funds ⁵	592,899,113	351,800,318	97,114,495	234,106,636	392,642,537	476,891,861	388,369,000	397,880,000
CalWORKs contribution to the General Fund	708,502,000	745,249,000	1,021,913,000	1,126,647,000	1,088,940,000	1,163,238,000	1,087,321,000	1,299,448,000

Note: CalWORKs contribution to the General Fund includes Student Aid Commission, KinGAP, Other MOE in CDSS, Other Department MOE, Non-CalWORKs TANF Transfers and WPR adjustment for meeting the rate. See page three of this document for additional notes.

CalWORKs and TANF Funding Chart

	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	FY 2011-12	FY 2012-13 2012 November Subvention	FY 2013-14 2012 November Subvention
Total TANF Grant/Required MOE	\$ 6,406,842,000	\$ 6,402,415,000	\$ 6,583,092,000	\$ 6,584,132,000	\$ 6,950,599,000	\$ 6,580,797,000	\$ 6,577,032,000	\$ 6,569,260,000
CalWORKs Program (Actuals) /1	4,780,360,853	5,035,819,569	5,341,526,077	5,341,519,431	5,576,729,520	5,269,004,000	5,076,539,000	5,269,532,000
Grants	2,949,089,178	3,006,359,917	3,275,881,220	3,406,732,000	3,674,460,000	3,260,513,000	3,158,128,000	3,176,422,000
Administration	555,745,996	584,572,008	579,578,620	590,571,121	619,727,897	652,927,039	642,452,293	706,904,624
Services	717,380,363	804,993,424	829,198,822	798,905,700	784,790,383	826,832,008	818,347,666	900,446,236
Child Care	450,703,076	526,040,292	542,554,111	440,639,196	388,502,665	409,314,953	330,047,041	363,158,140
Substance Abuse/Mental Health Svcs	107,442,240	113,853,928	114,313,304	104,671,414	109,248,575	119,417,000	127,564,000	122,601,000
County Share of Admin/Svcs /2	27,550,000	36,489,082	27,214,878	8,368,000				
Tribal TANF /3			71,001,000	69,750,000	69,073,000	73,743,000	78,264,000	87,561,000
Performance Incentives (budgeted)								
Probation								
Student Aid Commission							803,754,000	942,912,000
KinGAP	137,425,000	120,737,000	114,052,000	107,687,000	91,033,000	56,454,000	51,011,000	52,998,000
ARRA Subsidized Employment - ECF				158,508,000	200,348,000			
ARRA Non-Recurrent Short-Term Benefits ECF				176,233,000	18,775,000			
Non-MOE/TANF in CDSS	(197,460,000)	(192,378,000)	(196,041,000)	(179,056,000)	(158,118,000)	(163,597,000)	(258,530,000)	(542,497,000)
Other MOE/TANF in CDSS	214,330,000	263,857,000	271,073,000	299,394,000	303,620,000	291,131,000	317,713,000	319,644,000
MOE in Other Department Budgets	476,424,000	1,005,748,000	714,079,000	668,044,000	641,575,000	682,620,000	529,916,000	530,116,000
State Support	24,909,000	25,774,000	28,131,000	27,687,000	29,180,000	29,019,000	29,727,000	30,113,000
Total Expenditures	5,435,988,853	6,259,557,569	6,343,821,077	6,892,156,000	6,772,215,520	6,238,374,000	6,628,394,000	6,690,379,000
Federal TANF	2,972,412,000	3,722,511,000	3,560,047,000	4,041,842,000	3,810,007,000	3,391,395,000	3,390,944,000	3,380,391,000
General Fund /4	2,518,089,000	2,498,949,000	2,715,820,000	2,712,840,000	3,103,684,000	1,689,030,000	2,040,077,000	2,101,762,000
Other State Funds (ETF)	20,087,000	45,000,000	35,000,000	20,000,000				
County Funds /4	134,848,000	124,648,000	133,454,000	117,474,000	113,097,000	1,157,949,000	1,197,373,000	1,208,226,000
Total TANF transfers	798,270,000	468,773,000	442,017,000	440,818,000	440,163,000	444,672,000	448,004,000	457,981,000
Non-CalWORKs Transfers	176,409,000	175,403,000	169,793,000	186,921,000	197,931,808	192,242,450	192,242,000	192,243,000
Transfers to Stage 2, Title XX for Child Care, Tribal TANF and Reserves	621,861,000	293,370,000	272,224,000	253,897,000	242,231,192	252,429,550	255,762,000	265,738,000
TANF Grant/Required MOE	6,406,842,000	6,402,415,000	6,583,092,000	6,584,132,000	6,950,599,000	6,580,797,000	6,577,032,000	6,569,260,000
Prior Year TANF Carry Forward	424,356,000	457,466,000	119,532,000	117,100,000	233,398,000	158,450,000	129,684,000	104,554,000
Excess MOE Needed to Fund Programs							394,236,000	474,546,000
Single Allocation Reappropriation (AB 1477)							80,000,000	
ARRA - Emergency Contingency Funds			259,212,000	370,195,000	125,626,000			
ARRA - Subsidized Employment				159,386,000	215,348,000			
ARRA - Non-Recurring ECF				176,233,000	27,225,000			
Unspent Performance Incentives								
High Performance Bonus								
Total Available Funding	6,831,198,000	6,859,881,000	6,961,836,000	7,407,046,000	7,552,196,000	6,739,247,000	7,180,952,000	7,148,360,000
Total TANF/MOE Expend	6,234,258,853	6,728,330,569	6,785,838,077	7,332,974,000	7,212,378,520	6,683,046,000	7,076,398,000	7,148,360,000
NET TANF Carry-Over Funds /5	387,492,000		75,498,000	74,072,000	91,187,000	56,201,000	104,554,000	-
CalWORKs contribution to the General Fund	1,184,134,000	1,745,291,000	1,268,997,000	1,262,046,000	1,234,159,808	1,222,447,450	1,894,636,000	2,037,913,000

Notes Associated with the CalWORKs and TANF Funding Chart

*For 2010-11 Estimate: TANF Grant/Required MOE amount increased by \$365,900,000 to reflect the Budget Action request of an advance of TANF Funds in FY 2010-11.

- /1 The FY 2010-11 CalWORKS Program Expenditures (excluding pass through funding) for Administration, Services (including Mental Health/Substance Abuse) and Child Care are actual expenditures (including overmatch for counties that exceed their allocation). Prior years' expenditures remain the same (as previously published in this document). The Administration, Services and Child Care figures for FY 2012-13 and FY 2013-14 reflect an adjustment to display the budgeted dollars based on FY 2011-12 actual expenditure levels. Other figures represent the last updated budget amounts.
- /2 This is a non-add line because the estimated county share is included in the CalWORKs actual budgeted expenditures.
- /3 The Tribal TANF funds reflected in FY 2008-09 were formally included in the Grants, Administration and Services sections but are now shown separately.
- /4 The FY 2012-13 and FY 2013-14 reflect a shift of \$1,104,478,000 and \$1,120,551,000, respectively, for CalWORKs MOE Subaccount Funds (AB x1 16) due to realignment.
- /5 Reflects the estimated amount of carry-over funds appropriated to the next year.

COMMUNITY CARE LICENSING
LICENSED FACILITIES

25.30 COMMUNITY CARE LICENSING				
		2011-12	2012-13	2013-14
State Licensed:				
Day Care	-----	<u>50,424</u>	<u>48,575</u>	<u>48,886</u>
24-hour Care	-----	<u>18,153</u>	<u>17,966</u>	<u>17,830</u>
County Licensed:				
Day Care	-----	<u>3,678</u>	<u>3,822</u>	<u>3,897</u>
24-hour Care	-----	<u>7,269</u>	<u>7,083</u>	<u>7,044</u>
TOTALS	-----	<u>79,524</u>	<u>77,446</u>	<u>77,657</u>

IN-HOME SUPPORTIVE SERVICES
AVERAGE CASELOAD, HOURS AND HOURS PER CASE BY COUNTY
FOR INDIVIDUAL PROVIDER (IP) MODE AS INCLUDED IN IHSS BASIC COSTS PREMISE
FISCAL YEAR (FY) 2012-13 AND FY 2013-14

County	FY 2012-13			FY 2013-14		
	Average Monthly Caseload	Average Hours	Average Hours Per Case	Average Monthly Caseload	Average Hours	Average Hours Per Case
Alameda	18,443	1,904,009	103	18,945	1,955,846	103
Alpine	26	2,499	95	27	2,567	95
Amador	178	13,332	75	183	13,695	75
Butte	2,900	342,408	118	2,979	351,730	118
Calaveras	277	22,680	82	284	23,297	82
Colusa	81	5,535	69	83	5,686	69
Contra Costa	7,377	632,255	86	7,578	649,468	86
Del Norte	297	35,586	120	305	36,555	120
El Dorado	695	87,687	126	714	90,075	126
Fresno	12,745	1,172,578	92	13,092	1,204,502	92
Glenn	440	47,188	107	452	48,472	107
Humboldt	1,504	141,265	94	1,545	145,111	94
Imperial	5,661	393,251	69	5,815	403,958	69
Inyo	97	9,875	102	99	10,144	102
Kern	4,192	327,544	78	4,306	336,461	78
Kings	1,561	125,832	81	1,603	129,258	81
Lake	1,839	226,007	123	1,889	232,160	123
Lassen	154	14,272	93	158	14,661	93
Los Angeles	185,474	15,447,593	83	190,523	15,868,159	83
Madera	1,587	132,356	83	1,630	135,960	83
Marin	1,660	158,567	96	1,705	162,884	96
Mariposa	174	18,017	104	179	18,508	104
Mendocino	1,507	147,856	98	1,548	151,881	98
Merced	2,820	190,190	67	2,897	195,368	67
Modoc	95	7,943	83	98	8,159	83
Mono	19	3,118	160	20	3,203	160
Monterey	4,015	343,562	86	4,124	352,916	86
Napa	900	101,203	112	925	103,958	112
Nevada	621	66,145	107	638	67,946	107
Orange	19,836	1,474,044	74	20,376	1,514,175	74
Placer	1,917	221,026	115	1,969	227,044	115
Plumas	227	14,449	64	233	14,842	64
Riverside	17,660	1,617,942	92	18,141	1,661,991	92
Sacramento	19,512	2,050,741	105	20,043	2,106,573	105
San Benito	482	42,829	89	495	43,995	89
San Bernardino	20,791	1,995,203	96	21,357	2,049,523	96

**IN-HOME SUPPORTIVE SERVICES
AVERAGE CASELOAD, HOURS AND HOURS PER CASE BY COUNTY
FOR INDIVIDUAL PROVIDER (IP) MODE AS INCLUDED IN IHSS BASIC COSTS PREMISE
FISCAL YEAR (FY) 2012-13 AND FY 2013-14**

County	FY 2012-13			FY 2013-14		
	Average Monthly Caseload	Average Hours	Average Hours Per Case	Average Monthly Caseload	Average Hours	Average Hours Per Case
San Diego	24,627	2,136,794	87	25,297	2,194,969	87
San Francisco	22,329	1,843,429	83	22,937	1,893,617	83
San Joaquin	5,830	485,005	83	5,988	498,210	83
San Luis Obispo	1,610	167,676	104	1,654	172,241	104
San Mateo	3,489	365,910	105	3,584	375,872	105
Santa Barbara	2,827	251,012	89	2,904	257,846	89
Santa Clara	17,255	1,434,441	83	17,725	1,473,494	83
Santa Cruz	2,204	210,360	95	2,264	216,087	95
Shasta	2,830	237,580	84	2,907	244,048	84
Sierra	30	2,142	72	31	2,200	72
Siskiyou	438	38,986	89	450	40,048	89
Solano	2,902	314,436	108	2,980	322,996	108
Sonoma	5,163	523,894	101	5,304	538,157	101
Stanislaus	5,772	432,285	75	5,930	444,054	75
Sutter	864	79,719	92	887	81,889	92
Tehama	885	75,611	85	909	77,669	85
Trinity	132	10,492	80	136	10,777	80
Tulare	2,409	178,197	74	2,475	183,048	74
Tuolumne	281	19,321	69	288	19,847	69
Ventura	3,829	375,735	98	3,934	385,965	98
Yolo	1,874	171,302	91	1,925	175,965	91
Yuba	711	66,202	93	730	68,005	93
County Total	446,055	38,957,116		458,199	40,017,736	
County Average			87			87

These values were used in the IHSS Basic Cost premise for services and do not reflect adjustments from any other offsetting premises nor the final caseloads.

**IN-HOME SUPPORTIVE SERVICES
WAGE, TAX, BENEFIT AND ADMINISTRATIVE RATES
INDIVIDUAL PROVIDER MODE
FISCAL YEAR (FY) 2012-13 AND FY 2013-14**

Includes rate changes effective through September 1, 2012.

(Dollars per hour.)

COUNTY	Approved Rate	Wages	Employer Tax	Health Benefits	Other Benefits	Administration	Combined Wage & Health Benefits
Alameda	\$13.80	\$11.50	\$1.26	\$0.72	\$0.21	\$0.11	\$12.22
Alpine*	\$8.00	\$8.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8.00
Amador	\$10.95	\$8.50	\$0.66	\$0.60	\$0.00	\$1.19	\$9.10
Butte	\$9.62	\$8.20	\$0.74	\$0.60	\$0.00	\$0.08	\$8.80
Calaveras	\$12.47	\$10.00	\$0.90	\$0.48	\$0.01	\$1.08	\$10.48
Colusa	\$9.47	\$8.00	\$0.62	\$0.00	\$0.00	\$0.85	\$8.00
Contra Costa	\$14.27	\$11.50	\$1.07	\$1.31	\$0.13	\$0.26	\$12.81
Del Norte	\$10.42	\$9.00	\$0.56	\$0.60	\$0.00	\$0.26	\$9.60
El Dorado	\$11.01	\$9.00	\$0.81	\$0.60	\$0.00	\$0.60	\$9.60
Fresno	\$12.19	\$10.25	\$0.99	\$0.85	\$0.00	\$0.10	\$11.10
Glenn	\$9.65	\$8.15	\$0.73	\$0.00	\$0.00	\$0.77	\$8.15
Humboldt	\$8.85	\$8.00	\$0.61	\$0.00	\$0.00	\$0.24	\$8.00
Imperial	\$10.50	\$9.00	\$0.82	\$0.60	\$0.00	\$0.08	\$9.60
Inyo **	\$10.41	\$8.75	\$0.81	\$0.00	\$0.00	\$0.85	\$8.75
Kern	\$11.36	\$9.50	\$1.10	\$0.60	\$0.00	\$0.16	\$10.10
Kings	\$10.74	\$9.00	\$0.72	\$0.60	\$0.00	\$0.42	\$9.60
Lake	\$10.49	\$8.75	\$0.94	\$0.60	\$0.00	\$0.20	\$9.35
Lassen	\$8.92	\$8.00	\$0.60	\$0.00	\$0.00	\$0.32	\$8.00
Los Angeles	\$10.70	\$9.00	\$0.90	\$0.75	\$0.00	\$0.05	\$9.75
Los Angeles (BUAP)	\$13.90	\$12.00	\$1.20	\$0.65	\$0.00	\$0.05	\$12.65
Madera	\$11.39	\$9.75	\$0.89	\$0.60	\$0.00	\$0.15	\$10.35
Marin	\$13.72	\$11.55	\$0.84	\$0.82	\$0.04	\$0.47	\$12.37
Mariposa	\$11.11	\$8.75	\$1.36	\$0.00	\$0.00	\$1.00	\$8.75
Mendocino	\$12.15	\$9.90	\$1.18	\$0.60	\$0.00	\$0.47	\$10.50
Merced	\$11.47	\$9.00	\$1.62	\$0.60	\$0.00	\$0.25	\$9.60
Modoc	\$9.39	\$8.00	\$0.75	\$0.00	\$0.00	\$0.64	\$8.00
Mono	\$11.03	\$8.00	\$0.67	\$0.00	\$0.00	\$2.36	\$8.00
Monterey	\$14.47	\$11.50	\$2.16	\$0.60	\$0.00	\$0.21	\$12.10
Napa	\$12.97	\$11.50	\$0.46	\$0.60	\$0.00	\$0.41	\$12.10
Nevada	\$10.69	\$8.56	\$0.86	\$0.60	\$0.00	\$0.67	\$9.16
Orange	\$10.66	\$9.30	\$0.70	\$0.60	\$0.00	\$0.06	\$9.90
Placer	\$11.99	\$10.00	\$1.00	\$0.60	\$0.00	\$0.39	\$10.60

**IN-HOME SUPPORTIVE SERVICES
WAGE, TAX, BENEFIT AND ADMINISTRATIVE RATES
INDIVIDUAL PROVIDER MODE
FISCAL YEAR (FY) 2012-13 AND FY 2013-14**

Includes rate changes effective through September 1, 2012.

(Dollars per hour.)

COUNTY	Approved Rate	Wages	Employer Tax	Health Benefits	Other Benefits	Administration	Combined Wage & Health Benefits
Plumas	\$10.69	\$8.56	\$0.86	\$0.60	\$0.00	\$0.67	\$9.16
Riverside	\$13.16	\$11.50	\$0.92	\$0.60	\$0.00	\$0.14	\$12.10
Sacramento	\$12.67	\$10.40	\$1.40	\$0.80	\$0.00	\$0.07	\$11.20
San Benito	\$12.37	\$10.50	\$0.89	\$0.60	\$0.00	\$0.38	\$11.10
San Bernardino	\$10.54	\$9.25	\$0.74	\$0.38	\$0.00	\$0.17	\$9.63
San Diego	\$11.10	\$9.50	\$1.08	\$0.33	\$0.00	\$0.19	\$9.83
San Francisco	\$15.27	\$11.54	\$1.27	\$2.37	\$0.00	\$0.09	\$13.91
San Joaquin	\$11.33	\$9.45	\$1.12	\$0.65	\$0.00	\$0.11	\$10.10
San Luis Obispo	\$11.77	\$10.00	\$0.90	\$0.60	\$0.00	\$0.27	\$10.60
San Mateo	\$13.82	\$11.50	\$1.15	\$0.70	\$0.28	\$0.19	\$12.20
Santa Barbara	\$11.78	\$10.00	\$0.81	\$0.60	\$0.00	\$0.37	\$10.60
Santa Clara	\$15.96	\$12.20	\$1.12	\$2.58	\$0.00	\$0.06	\$14.78
Santa Cruz	\$14.32	\$11.50	\$1.44	\$0.60	\$0.00	\$0.78	\$12.10
Shasta	\$10.88	\$9.30	\$1.11	\$0.34	\$0.00	\$0.13	\$9.64
Sierra	\$10.69	\$8.56	\$0.86	\$0.60	\$0.00	\$0.67	\$9.16
Siskiyou	\$8.93	\$8.00	\$0.61	\$0.00	\$0.00	\$0.32	\$8.00
Solano	\$14.52	\$11.50	\$2.13	\$0.60	\$0.00	\$0.29	\$12.10
Sonoma	\$13.29	\$11.50	\$0.90	\$0.60	\$0.03	\$0.26	\$12.10
Stanislaus	\$11.15	\$9.38	\$0.85	\$0.60	\$0.00	\$0.32	\$9.98
Sutter	\$11.35	\$9.25	\$0.79	\$0.60	\$0.00	\$0.71	\$9.85
Tehama	\$9.24	\$8.40	\$0.67	\$0.00	\$0.00	\$0.17	\$8.40
Trinity	\$8.82	\$8.00	\$0.74	\$0.00	\$0.00	\$0.08	\$8.00
Tulare	\$10.74	\$9.00	\$0.86	\$0.60	\$0.00	\$0.28	\$9.60
Tuolumne*	\$8.00	\$8.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8.00
Ventura	\$11.11	\$9.50	\$0.75	\$0.60	\$0.00	\$0.26	\$10.10
Yolo	\$12.36	\$10.50	\$1.10	\$0.60	\$0.00	\$0.16	\$11.10
Yuba	\$12.30	\$10.00	\$1.43	\$0.60	\$0.00	\$0.27	\$10.60

* For Alpine and Tuolumne Counties, the tax rates are not displayed.

** Effective September 1, 2012, Inyo County increased its wage from \$8.00 to \$8.75, tax rate from \$0.74 to \$0.81 and administrative rate from \$0.56 to \$0.85.

*** Effective September 1, 2012, San Francisco County increased its health benefits rate from \$1.95 to \$2.37 and decreased its administrative rate from \$0.13 to \$0.09.

**IN-HOME SUPPORTIVE SERVICES
DETAIL OF REIMBURSEMENTS
FISCAL YEAR 2012-13**

(Dollars in thousands.)

Line Numbers	Premise	Total Reimbursement	Title XIX	County	Department of Health Care Services	
					General Fund	County
218	In-Home Supportive Services 25.15	\$4,106,139	\$3,232,907	\$857,701	\$15,531	\$0
219	IHSS Services	\$3,839,365	\$2,965,459	\$858,375	\$15,531	\$0
220	Personal Care Services Program (PCSP)/IPO and Residual	\$3,801,213	\$2,942,838	\$858,375	\$0	\$0
221	IHSS Basic - Services	\$3,781,315	\$2,760,234	\$1,021,081	\$0	\$0
222	Coordinated Care Initiative (CCI) New Services Cost	\$0	\$0	\$0	\$0	\$0
223	CCI Reimb. (State and County)	\$0	\$0	\$0	\$0	\$0
224	Elimination of Adult Day Health Care	\$23,072	\$16,934	\$6,138	\$0	\$0
225	3.6 Percent Across-the-Board Reduction	-\$125,621	-\$91,699	-\$33,922	\$0	\$0
226	Elim. Svcs. For Recipients w/o Health Care Certificate	-\$79,369	-\$57,937	-\$21,432	\$0	\$0
227	20 Percent Trigger Reduction	\$0	\$0	\$0	\$0	\$0
228	Reduce State Part. to \$9.50 in Wages + \$0.60 in Health Benefits	\$0	\$0	\$0	\$0	\$0
229	Cost Containment	\$0	\$0	\$0	\$0	\$0
230	Federally Ineligible Providers	-\$322	-\$505	\$183	\$0	\$0
231	Community First Choice Option	\$200,690	\$314,817	-\$114,127	\$0	\$0
232	California Community Transitions (CCT) MFP	\$1,228	\$989	\$239	\$0	\$0
233	Provider Tax (IHSS Stabilization Act)	\$0	\$0	\$0	\$0	\$0
234	Conlan	\$220	\$5	\$215	\$0	\$0
235	Waivers for Personal Care Services (WPCS)	\$38,152	\$22,621	\$0	\$15,531	\$0
236	Case Management Information Payrolling System (CMIPS)	\$69,167	\$65,028	\$4,139	\$0	\$0
237	CMIPS Legacy	\$17,667	\$13,528	\$4,139	\$0	\$0
238	CMIPS II	\$50,479	\$50,479	\$0	\$0	\$0
239	CMIPS II - Proposed System Changes	\$995	\$995	\$0	\$0	\$0
240	CMIPS II - Savings Captured Per Control Section 15.25	\$26	\$26	\$0	\$0	\$0
241	IHSS Administration	\$202,420	\$202,420	\$0	\$0	\$0
242	IHSS Basic - Administration	\$147,404	\$147,404	\$0	\$0	\$0
243	CCI New Administration Cost	\$0	\$0	\$0	\$0	\$0

**IN-HOME SUPPORTIVE SERVICES
DETAIL OF REIMBURSEMENTS
FISCAL YEAR 2012-13**

(Dollars in thousands.)

Line Numbers	Premise	Total Reimbursement	Title XIX	County	Department of Health Care Services	
					General Fund	County
244	Elimination of Adult Day Health Care - Admin.	\$996	\$996	\$0	\$0	\$0
245	Quality Assurance and Contracts	\$15,541	\$15,541	\$0	\$0	\$0
246	Public Authority Administration	\$13,400	\$13,400	\$0	\$0	\$0
247	Advisory Committees	\$171	\$171	\$0	\$0	\$0
248	County Employer of Record	\$179	\$179	\$0	\$0	\$0
249	3.6 Percent Across-the-Board Reduction - Admin.	\$19	\$19	\$0	\$0	\$0
250	Elim. Svcs. for Recips. w/o Health Care Cert. - Admin.	\$1,902	\$1,902	\$0	\$0	\$0
251	Program Integrity - Administrative Activities	\$20,864	\$20,864	\$0	\$0	\$0
252	Provider Enrollment Statement Form/Process	\$1,702	\$1,702	\$0	\$0	\$0
253	IHSS Plus Option (IPO) - Administration	\$242	\$242	\$0	\$0	\$0
254	Court Cases	\$0	\$0	\$0	\$0	\$0
255	* IHSS County MOE	\$853,563	\$0	\$853,563	\$0	\$0
256	MOE Shift to GF	-\$4,813	\$0	-\$4,813	\$0	\$0

* Non-add item.

**IN-HOME SUPPORTIVE SERVICES
DETAIL OF REIMBURSEMENTS
FISCAL YEAR 2013-14**

(Dollars in thousands.)

Line Numbers	Premise	Total Reimbursement	Title XIX	County	Department of Health Care Services	
					General Fund	County
218	In-Home Supportive Services 25.15	\$4,363,640	\$3,007,578	\$857,351	\$324,563	\$174,148
219	IHSS Services	\$4,134,938	\$2,745,827	\$890,400	\$324,563	\$174,148
220	Personal Care Services Program (PCSP)/IPO and Residual	\$4,092,808	\$2,722,234	\$890,400	\$306,026	\$174,148
221	IHSS Basic - Services	\$3,885,072	\$2,835,640	\$1,049,432	\$0	\$0
222	Coordinated Care Initiative (CCI) New Services Cost	\$34,985	\$18,542	\$0	\$10,480	\$5,963
223	CCI Reimb. (State and County)	\$463,731	\$0	\$0	\$295,546	\$168,185
224	Elimination of Adult Day Health Care	\$15,694	\$11,517	\$4,177	\$0	\$0
225	3.6 Percent Across-the-Board Reduction	\$0	\$0	\$0	\$0	\$0
226	Elim. Svcs. For Recipients w/o Health Care Certificate	-\$133,739	-\$97,625	-\$36,114	\$0	\$0
227	20 Percent Trigger Reduction	-\$281,289	-\$214,383	-\$66,906	\$0	\$0
228	Reduce State Part. to \$9.50 in Wages + \$0.60 in Health Benefits	\$0	\$0	\$0	\$0	\$0
229	Cost Containment	\$0	\$0	\$0	\$0	\$0
230	Federally Ineligible Providers	-\$350	-\$549	\$199	\$0	\$0
231	Community First Choice Option	\$106,999	\$167,891	-\$60,892	\$0	\$0
232	California Community Transitions (CCT) MFP	\$1,485	\$1,196	\$289	\$0	\$0
233	Provider Tax (IHSS Stabilization Act)	\$0	\$0	\$0	\$0	\$0
234	Conlan	\$220	\$5	\$215	\$0	\$0
235	Waivers for Personal Care Services (WPCS)	\$42,130	\$23,593	\$0	\$18,537	\$0
236	Case Management Information Payrolling System (CMIPS)	\$70,116	\$66,327	\$3,789	\$0	\$0
237	CMIPS Legacy	\$16,172	\$12,383	\$3,789	\$0	\$0
238	CMIPS II	\$50,479	\$50,479	\$0	\$0	\$0
239	CMIPS II - Proposed System Changes	\$3,465	\$3,465	\$0	\$0	\$0
240	CMIPS II - Savings Captured Per Control Section 15.25	\$0	\$0	\$0	\$0	\$0
241	IHSS Administration	\$195,424	\$195,424	\$0	\$0	\$0
242	IHSS Basic - Administration	\$141,903	\$141,903	\$0	\$0	\$0
243	CCI New Administration Cost	\$691	\$691	\$0	\$0	\$0

**IN-HOME SUPPORTIVE SERVICES
DETAIL OF REIMBURSEMENTS
FISCAL YEAR 2013-14**

(Dollars in thousands.)

Line Numbers	Premise	Total Reimbursement	Title XIX	County	Department of Health Care Services	
					General Fund	County
244	Elimination of Adult Day Health Care - Admin.	\$996	\$996	\$0	\$0	\$0
245	Quality Assurance and Contracts	\$15,523	\$15,523	\$0	\$0	\$0
246	Public Authority Administration	\$13,453	\$13,453	\$0	\$0	\$0
247	Advisory Committees	\$172	\$172	\$0	\$0	\$0
248	County Employer of Record	\$179	\$179	\$0	\$0	\$0
249	3.6 Percent Across-the-Board Reduction - Admin.	\$0	\$0	\$0	\$0	\$0
250	Elim. Svcs. for Recips. w/o Health Care Cert. - Admin.	\$1,049	\$1,049	\$0	\$0	\$0
251	Program Integrity - Administrative Activities	\$19,527	\$19,527	\$0	\$0	\$0
252	Provider Enrollment Statement Form/Process	\$1,689	\$1,689	\$0	\$0	\$0
253	IHSS Plus Option (IPO) - Administration	\$242	\$242	\$0	\$0	\$0
254	Court Cases	\$0	\$0	\$0	\$0	\$0
255	* IHSS County MOE	\$853,563	\$0	\$853,563	\$0	\$0
256	MOE Shift to GF	-\$36,838	\$0	-\$36,838	\$0	\$0

* Non-add item.