CONSOLIDATED AND DISCONTINUED PREMISES

CONSOLIDATED PREMISES

101 CalWORKs Assistance

Subsidized Employment (AB 98)

These impacts are fully reflected in the Expanded Subsidized Employment trend.

101 CalWORKs Services

Subsidized Employment (AB 98)

These impacts are fully reflected in the Expanded Subsidized Employment trend.

111 IHSS Services

SB 3 Minimum Wage Impact

Cost included in the IHSS Basic Service premise.

111 IHSS Administration

SB 3 Minimum Wage Impact - Administration

Cost included in the IHSS Basic - Administration premise.

141 AUTOMATION M&O AND UPDATES

ABAWD Automation

These costs are included in the ABAWD Caseload and Administrative impact premise.

DISCONTINUED PREMISES

101 CalWORKs Assistance

Federal Immigration Reform Impact

Federal Immigration Reform was blocked by the U.S. Supreme Court.

101 CalWORKs Services

Drug Felon Eligibility

These impacts are fully reflected in the CalWORKs Services trend.

101 CalWORKs Administration

Federal Immigration Reform Impact

Federal Immigration Reform was blocked by the U.S. Supreme Court.

^{*}Please refer to the first tab titled "Acronyms" for a full description of acronyms.

CONSOLIDATED AND DISCONTINUED PREMISES

DISCONTINUED PREMISES (CONTINUED)

101 CalWORKs Child Care Programs

Drug Felon Eligibility

These impacts are fully reflected in the CalWORKs Child Care trend.

101 Other Assistance

Student Eligibility

These impacts are fully reflected in the CFAP trend.

Emergency Fire Response

The response to the Lake and Calaveras County fire disasters has concluded.

111 SSI/SSP Expenditures

Federal Immigration Reform Impact

Federal Immigration Reform was blocked by the U.S. Supreme Court.

111 IHSS Services

Federal Immigration Reform Impact

Federal Immigration Reform was blocked by the U.S. Supreme Court.

141 CALFRESH ADMINISTRATION

Fleeing Felon Eligibility

These impacts are fully reflected in the CalFresh trend.

Federal Immigration Reform Impact

Federal Immigration Reform was blocked by the U.S. Supreme Court.

Student Eligibility

These impacts are fully reflected in the CalFresh trend.

141 AUTOMATION M&O AND UPDATES

SAWS/CalHEERS Interface Development

Automation was completed in FY 2015-16

SAWS Customer Service Centers

Automation was completed in FY 2015-16.

CalFresh Outreach Automated Reports

Automation was completed in FY 2015-16.

Fleeing Felon Eligibility-Automation

Automation was completed in FY 2015-16.

IEVS Automation

Funding for this item is provided from the CDSS state operations budget.

^{*}Please refer to the first tab titled "Acronyms" for a full description of acronyms.

CONSOLIDATED AND DISCONTINUED PREMISES*

DISCONTINUED PREMISES (CONTINUED)

151 Child Welfare Services

Psychotropic Medications Data

Funding for this item is provided from the CDSS state operations budget.

^{*}Please refer to the first tab titled "Acronyms" for a full description of acronyms.