



CDSS

WILL LIGHTBOURNE
DIRECTOR

STATE OF CALIFORNIA—HEALTH AND HUMAN SERVICES AGENCY
DEPARTMENT OF SOCIAL SERVICES
744 P Street • Sacramento, CA 95814 • www.cdss.ca.gov



EDMUND G. BROWN JR.
GOVERNOR

May 15, 2012

TO: RECIPIENTS OF THE 2012 MAY REVISION BINDER FOR THE
CALIFORNIA DEPARTMENT OF SOCIAL SERVICES (CDSS) LOCAL
ASSISTANCE ESTIMATE

FROM: JANE CHRISTOPHERSON, Chief
Estimates Branch

SUBJECT: 2012 MAY REVISION OF THE LOCAL ASSISTANCE ESTIMATE FOR
FISCAL YEAR (FY) 2011-12 AND FY 2012-13

This memorandum transmits the 2012 May Revision of the 2012-13 Governor's Budget Local Assistance Estimate for CDSS. The estimates were prepared pursuant to Welfare and Institutions Code section 10614.

The binder includes refined estimates for FY 2011-12 and FY 2012-13 for the Department's basic programs and premises. It also includes caseload trends and final projections as well as the methodologies used to develop the individual expenditure estimates.

The 2012 May Revision binder is also available on the internet at the CDSS website: <http://www.dss.cahwnet.gov> under the "Fiscal/Funding" tab.

Should you have any questions, please call the Estimates Branch at (916) 657-1668.