

AUXILIARY TABLES*

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Includes charts, graphs and additional history regarding various CDSS local assistance programs.

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Public Assistance Programs Average Monthly Grants*

The following are the average monthly grants in FY 2014-15 and FY 2015-16 for various public assistance programs.

| Programs | | 2015 May Revision | | Appropriation |
|------------------------------------|-------------|-------------------|-----------------|-----------------|
| | | FY 2015-16 | FY 2014-15 | FY 2014-15 |
| CalWORKs - All Family & Two-Parent | / Case | \$512.12 | \$497.52 | \$485.02 |
| | / Person | \$214.86 | \$206.85 | \$203.40 |
| AFDC-FC ¹ | / Child | \$2,241.28 | \$2,185.75 | \$2,356.13 |
| Extended FC ² | / Non-Minor | \$1,924.93 | \$1,877.28 | \$1,921.24 |
| AAP ² | / Child | \$974.34 | \$950.20 | \$953.57 |
| Extended FC - AAP ² | / Non-Minor | \$1,042.79 | \$1,016.96 | \$980.57 |
| Kin-GAP | / Child | \$753.18 | \$734.52 | \$725.09 |
| Extended FC - Kin-GAP | / Non-Minor | \$822.34 | \$801.97 | \$812.63 |
| Federal Kin-GAP ² | / Child | \$792.27 | \$772.64 | \$736.36 |
| Extend FC - Fed-GAP ² | / Non-Minor | \$869.49 | \$847.95 | \$831.93 |
| SSI/SSP ³ | Aged | \$518.08 | \$514.78 | \$511.12 |
| | Blind | \$665.64 | \$661.47 | \$655.00 |
| | Disabled | \$664.19 | \$659.70 | \$658.02 |
| CAPI ⁴ | / Person | \$761.22 | \$756.83 | \$741.26 |
| CVCB | / Person | \$157.19 | \$157.19 | \$157.20 |
| Assistance Dog Special Allowance | | \$50.00 | \$50.00 | \$50.00 |
| Refugees ⁵ | / Person | \$311.89 | \$301.00 | \$304.10 |
| CalFresh Food Benefit ⁶ | Annual Sum | \$8,293,153,909 | \$7,756,961,738 | \$9,550,537,280 |
| | / Household | \$308.01 | \$308.01 | \$332.45 |
| | / Person | \$143.65 | \$143.65 | \$152.87 |
| IHSS ⁷ | / Case | \$1,250.09 | \$1,235.16 | \$1,127.65 |

¹The per child grant represents the foster family home/foster family agency/group home combined average grant. These total expenditures will vary from the amounts in the Detail Tables, since the LRF portions of the Table remain at FY 2011-12 levels.

²The total expenditures will vary from the amounts in the Detail Tables, since the LRF portions of the Detail Tables remain at FY 2011-12 levels.

³SSI/SSP average grant includes Federal COLA.

⁴CAPI is the weighted average grant for base and extended CAPI.

⁵The Refugees grants for FY 2014-15 and FY 2015-16 include the five percent grant increases effective March 1, 2014, and April 1, 2015.

⁶The CalFresh federal benefits are shown for informational purposes, but not reflected in the CDSS budget.

⁷IHSS cost per case represents all IHSS programs and service delivery modes.

*Please refer to the first tab titled "[Acronyms](#)" for a full description of acronyms.

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CalWORKs and CalFresh Caseload Projections Summary*

The following reflects the year-to-year CalWORKs and CalFresh actual and projected caseloads and the percentage change as compared to the prior year. The base caseload is a trend projection developed using prior actual caseload data. The final caseload adjusts the base caseload for legislative and policy changes.

Actual Caseload

| Fiscal Year | CalWORKs ¹ | | NA-CalFresh ² | |
|-------------|-----------------------|-------|--------------------------|-------|
| 2004-05 | 490,258 | 2.0% | 474,805 | 18.7% |
| 2005-06 | 475,984 | -2.9% | 519,712 | 9.5% |
| 2006-07 | 459,781 | -3.4% | 557,863 | 7.3% |
| 2007-08 | 465,951 | 1.3% | 625,417 | 12.1% |
| 2008-09 | 504,994 | 8.4% | 776,078 | 24.1% |
| 2009-10 | 553,347 | 9.6% | 1,009,316 | 30.1% |
| 2010-11 | 586,659 | 6.0% | 1,207,837 | 19.7% |
| 2011-12 | 575,988 | -1.8% | 1,411,826 | 16.9% |
| 2012-13 | 559,920 | -2.8% | 1,568,316 | 11.1% |
| 2013-14 | 550,928 | -1.6% | 1,678,682 | 7.0% |

2015-16 Governor's Budget

| | Fiscal Year | CalWORKs ¹ | | NA-CalFresh ² | |
|-----------------------|-------------|-----------------------|-------|--------------------------|-------|
| <i>Base Caseload</i> | 2014-15 | 541,580 | -1.7% | 1,794,206 | 6.9% |
| <i>Final Caseload</i> | 2014-15 | 543,557 | -1.3% | 1,847,942 | 10.1% |
| <i>Base Caseload</i> | 2015-16 | 529,413 | -2.2% | 1,909,235 | 6.4% |
| <i>Final Caseload</i> | 2015-16 | 533,335 | -1.9% | 2,007,309 | 8.6% |

2015 May Revision

| | | | | | |
|-----------------------|---------|----------------|-------|------------------|------|
| <i>Base Caseload</i> | 2014-15 | 539,696 | -2.0% | 1,785,075 | 6.3% |
| <i>Final Caseload</i> | 2014-15 | 539,113 | -2.1% | 1,803,907 | 7.5% |
| <i>Base Caseload</i> | 2015-16 | 519,338 | -3.8% | 1,884,831 | 5.6% |
| <i>Final Caseload</i> | 2015-16 | 525,189 | -2.6% | 1,949,066 | 8.0% |

¹**CalWORKs:** Developed using actual caseload data over a 72-month period, adjusted for population growth and economic variables (unemployment rate and civilian employment).

²**NA-CalFresh:** Developed using actual caseload data over an 18-month period.

CalWORKs and CalFresh Caseload Projections Summary*

The following reflects the year-to-year CalWORKs Employment Services and Child Care actual and projected caseloads and the percentage change as compared to the prior year. The base caseload is a trend projection developed using prior actual caseload data. The final caseload adjusts the base caseload for legislative and policy changes.

Actual Caseload

| Fiscal Year | Employment Services ³ | | Stage One Child Care ⁴ | |
|-------------|----------------------------------|-------|-----------------------------------|--------|
| 2004-05 | 195,122 | -9.3% | 60,868 | -9.6% |
| 2005-06 | 183,213 | -6.1% | 57,652 | -5.3% |
| 2006-07 | 186,188 | 1.6% | 53,926 | -6.5% |
| 2007-08 | 195,700 | 5.1% | 58,536 | 8.5% |
| 2008-09 | 221,542 | 13.2% | 59,985 | 2.5% |
| 2009-10 | 236,195 | 6.6% | 50,829 | -15.3% |
| 2010-11 | 223,570 | -5.3% | 43,829 | -13.8% |
| 2011-12 | 206,425 | -7.7% | 37,838 | -13.7% |
| 2012-13 | 205,462 | -0.5% | 34,850 | -7.9% |
| 2013-14 | 215,506 | 4.9% | 35,797 | 2.7% |

2015-16 Governor's Budget

| | | Employment Services ³ | | Stage One Child Care ⁴ | |
|-----------------------|---------|----------------------------------|------|-----------------------------------|------|
| <i>Base Caseload</i> | 2014-15 | 232,179 | 7.7% | 38,632 | 8.6% |
| <i>Final Caseload</i> | 2014-15 | 231,608 | 7.5% | 38,363 | 7.8% |
| <i>Base Caseload</i> | 2015-16 | 237,388 | 2.2% | 40,086 | 3.8% |
| <i>Final Caseload</i> | 2015-16 | 240,451 | 3.8% | 40,847 | 6.5% |

2015 May Revision

| | | | | | |
|-----------------------|---------|----------------|-------|---------------|-------|
| <i>Base Caseload</i> | 2014-15 | 228,169 | 5.9% | 39,482 | 10.3% |
| <i>Final Caseload</i> | 2014-15 | 229,226 | 11.6% | 38,859 | 8.6% |
| <i>Base Caseload</i> | 2015-16 | 234,281 | 2.7% | 43,245 | 9.5% |
| <i>Final Caseload</i> | 2015-16 | 239,981 | 4.7% | 44,170 | 13.7% |

³Employment Services: Developed using actual caseload data over a 36-month period.

⁴Stage One Child Care: Developed using actual caseload data over an 18-month period.

Children and Adults Caseload Projections Summary*

The following reflects the year-to-year SSI/SSP, IHSS, AFDC-FC and AAP actual and projected caseloads and the percentage change as compared to the prior year.

Actual Caseload

| Fiscal Year | SSI/SSP ¹ | | IHSS ² | | AFDC-FC ³ | | AAP ⁴ | |
|-------------|----------------------|-------|-------------------|-------|----------------------|--------|------------------|-------|
| 2004-05 | 1,185,253 | 2.4% | 336,443 | 5.9% | 73,070 | -0.7% | 63,861 | 7.3% |
| 2005-06 | 1,210,619 | 2.1% | 352,026 | 4.6% | 73,081 | 0.0% | 68,399 | 7.1% |
| 2006-07 | 1,226,445 | 1.3% | 371,244 | 5.5% | 71,662 | -1.9% | 72,322 | 5.7% |
| 2007-08 | 1,235,932 | 0.8% | 400,156 | 7.8% | 68,958 | -3.8% | 76,464 | 5.7% |
| 2008-09 | 1,262,685 | 2.2% | 429,786 | 7.4% | 63,240 | -8.3% | 80,056 | 4.7% |
| 2009-10 | 1,248,502 | -1.1% | 428,962 | -0.2% | 56,910 | -10.0% | 82,617 | 3.2% |
| 2010-11 | 1,266,652 | 1.5% | 432,738 | 0.9% | 51,093 | -10.2% | 83,523 | 1.1% |
| 2011-12 | 1,277,688 | 0.9% | 432,650 | 0.0% | 46,911 | -8.2% | 84,398 | 1.0% |
| 2012-13 | 1,286,610 | 0.7% | 443,264 | 2.5% | 43,822 | -6.6% | 84,723 | 0.4% |
| 2013-14 | 1,294,764 | 0.6% | 425,526 | -4.0% | 43,713 | -0.2% | 84,379 | -0.4% |

Percent change below represents caseload projection increase or decrease compared to the prior year, at the time of projection.

2015-16 Governor's Budget

| | | | | | | | | |
|----------------|------------------|------|----------------|------|---------------|-------|---------------|------|
| 2014-15 | 1,302,668 | 0.6% | 446,053 | 3.8% | 43,843 | 0.3% | 84,647 | 0.3% |
| 2015-16 | 1,310,977 | 0.6% | 462,648 | 3.7% | 43,798 | -0.1% | 84,798 | 0.2% |

2015 May Revision

| | | | | | | | | |
|----------------|------------------|------|----------------|------|---------------|------|---------------|------|
| 2014-15 | 1,300,184 | 0.4% | 446,341 | 4.9% | 44,621 | 2.1% | 84,614 | 0.3% |
| 2015-16 | 1,307,789 | 0.6% | 467,000 | 4.6% | 44,671 | 0.1% | 84,712 | 0.1% |

¹SSI/SSP: Caseload projections were developed using caseload data over a 46-month period. The SSI/SSP total caseload is increasing at a slower rate compared to prior projections.

²IHSS: The FY 2013-14 actual caseload was updated to reflect the inclusion of IHSS paid caseload data. Caseload projections were developed using caseload data over a 15-month period. The total IHSS caseload is increasing at a faster rate compared to prior projections.

³AFDC-FC: Caseload projections were developed using caseload data over different periods based on placement type. The total Foster Care caseload is increasing at a faster rate compared to prior projections.

⁴AAP: Caseload projections were developed using caseload data over a 36-month period.

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SSI/SSP Payment Standards*

Effective January 1, 2014

Includes Pass-Through of SSI COLA and Suspension of SSP COLA

CPI: 1.5%
CNI: N/A

| | INDEPENDENT LIVING | | | REDUCED NEEDS | | |
|---|---------------------------|------------|----------|--|----------|----------|
| | RESIDING IN OWN HOUSEHOLD | | | HOUSEHOLD OF ANOTHER WITH IN-KIND ROOM & BOARD | | |
| | TOTAL | SSI | SSP | TOTAL | SSI | SSP |
| <u>INDIVIDUAL:</u> | | | | | | |
| AGED OR DISABLED | \$877.40 | \$721.00 | \$156.40 | \$640.50 | \$480.67 | \$159.83 |
| - without cooking facilities (RMA) ¹ | \$961.40 | \$721.00 | \$240.40 | | | |
| BLIND | \$932.40 | \$721.00 | \$211.40 | \$695.50 | \$480.67 | \$214.83 |
| DISABLED MINOR | | | | | | |
| - living with parent(s) | \$784.40 | \$721.00 | \$63.40 | \$547.50 | \$480.67 | \$66.83 |
| - living with non-parent relative/guardian | | | | | | |
| <u>COUPLE:</u> | | | | | | |
| AGED OR DISABLED | | | | | | |
| - per couple | \$1,478.20 | \$1,082.00 | \$396.20 | \$1,122.67 | \$721.34 | \$401.33 |
| - without cooking facilities (RMA) ¹ | \$1,646.20 | \$1,082.00 | \$564.20 | | | |
| BLIND | | | | | | |
| - per couple | \$1,625.20 | \$1,082.00 | \$543.20 | \$1,269.67 | \$721.34 | \$548.33 |
| BLIND/AGED OR DISABLED | | | | | | |
| - per couple | \$1,569.20 | \$1,082.00 | \$487.20 | \$1,213.67 | \$721.34 | \$492.33 |

TITLE XIX MEDICAL FACILITY

| | Individual | Couple |
|-------|------------|--------|
| Total | \$50 | \$100 |
| SSI | \$30 | \$60 |
| SSP | \$20 | \$40 |

¹RMA - \$84 Individual; \$168 Couple

*Please refer to the first tab titled "[Acronyms](#)" for a full description of acronyms.

SSI/SSP Payment Standards*

Effective January 1, 2014

Includes Pass-Through of SSI COLA and Suspension of SSP COLA

CPI: 1.5%
CNI: N/A

| | NON-MEDICAL OUT-OF-HOME CARE ² | | | | | |
|---|---|----------|------------|--|------------|------------|
| | HOUSEHOLD OF RELATIVE WITH IN-KIND ROOM & BOARD | | | IN LICENSED FACILITY OR HOUSEHOLD OF RELATIVE WITHOUT IN-KIND ROOM & BOARD | | |
| | TOTAL | SSI | SSP | TOTAL | SSI | SSP |
| INDIVIDUAL: | | | | | | |
| AGED OR DISABLED - without cooking facilities (RMA) ¹ | \$887.67 | \$480.67 | \$407.00 | \$1,133.00 | \$721.00 | \$412.00 |
| BLIND | \$887.67 | \$480.67 | \$407.00 | \$1,133.00 | \$721.00 | \$412.00 |
| DISABLED MINOR - living with parent(s) - living with non-parent relative/guardian | \$887.67 | \$480.67 | \$407.00 | \$1,133.00 | \$721.00 | \$412.00 |
| COUPLE: | | | | | | |
| AGED OR DISABLED - per couple - without cooking facilities (RMA) ¹ | \$1,767.00 | \$721.34 | \$1,045.66 | \$2,266.00 | \$1,082.00 | \$1,184.00 |
| BLIND - per couple | \$1,767.00 | \$721.34 | \$1,045.66 | \$2,266.00 | \$1,082.00 | \$1,184.00 |
| BLIND/AGED OR DISABLED - per couple | \$1,767.00 | \$721.34 | \$1,045.66 | \$2,266.00 | \$1,082.00 | \$1,184.00 |

¹RMA - \$84 Individual; \$168 Couple

²Non-Medical Out-Of-Home Care:

| | | | |
|--|-------|----------|-------|
| Personal and Incidental Needs Maximum: | \$229 | Minimum: | \$130 |
| Care and Supervision Minimum: | \$417 | Maximum: | \$516 |
| Room and Board: | \$487 | | |

*Please refer to the first tab titled "[Acronyms](#)" for a full description of acronyms.

SSI/SSP Payment Standards*

Effective January 1, 2015

Includes Pass-Through of SSI COLA and Suspension of SSP COLA

CPI: 1.7%
CNI: N/A

| | INDEPENDENT LIVING | | | REDUCED NEEDS | | |
|---|---------------------------|------------|----------|--|----------|----------|
| | RESIDING IN OWN HOUSEHOLD | | | HOUSEHOLD OF ANOTHER WITH IN-KIND ROOM & BOARD | | |
| | TOTAL | SSI | SSP | TOTAL | SSI | SSP |
| <u>INDIVIDUAL:</u> | | | | | | |
| AGED OR DISABLED | \$889.40 | \$733.00 | \$156.40 | \$648.50 | \$488.67 | \$159.83 |
| - without cooking facilities (RMA) ¹ | \$973.40 | \$733.00 | \$240.40 | | | |
| BLIND | \$944.40 | \$733.00 | \$211.40 | \$703.50 | \$488.67 | \$214.83 |
| DISABLED MINOR | | | | | | |
| - living with parent(s) | \$796.40 | \$733.00 | \$63.40 | \$555.50 | \$488.67 | \$66.83 |
| - living with non-parent relative/guardian | | | | | | |
| <u>COUPLE:</u> | | | | | | |
| AGED OR DISABLED | \$1,496.20 | \$1,100.00 | \$396.20 | \$1,134.67 | \$733.34 | \$401.33 |
| - per couple | | | | | | |
| - without cooking facilities (RMA) ¹ | \$1,664.20 | \$1,100.00 | \$564.20 | | | |
| BLIND | | | | | | |
| - per couple | \$1,643.20 | \$1,100.00 | \$543.20 | \$1,281.67 | \$733.34 | \$548.33 |
| BLIND/AGED OR DISABLED | | | | | | |
| - per couple | \$1,587.20 | \$1,100.00 | \$487.20 | \$1,225.67 | \$733.34 | \$492.33 |

TITLE XIX MEDICAL FACILITY

| | Individual | Couple |
|-------|------------|--------|
| Total | \$50 | \$100 |
| SSI | \$30 | \$60 |
| SSP | \$20 | \$40 |

*Please refer to the first tab titled "[Acronyms](#)" for a full description of acronyms.

SSI/SSP Payment Standards*

Effective January 1, 2015

Includes Pass-Through of SSI COLA and Suspension of SSP COLA

CPI: 1.7%
CNI: N/A

| | NON-MEDICAL OUT-OF-HOME CARE ² | | | | | |
|---|---|----------|------------|--|------------|------------|
| | HOUSEHOLD OF RELATIVE WITH IN-KIND ROOM & BOARD | | | IN LICENSED FACILITY OR HOUSEHOLD OF RELATIVE WITHOUT IN-KIND ROOM & BOARD | | |
| | TOTAL | SSI | SSP | TOTAL | SSI | SSP |
| <u>INDIVIDUAL:</u> | | | | | | |
| AGED OR DISABLED - without cooking facilities (RMA) ¹ | \$895.67 | \$488.67 | \$407.00 | \$1,145.00 | \$733.00 | \$412.00 |
| BLIND | \$895.67 | \$488.67 | \$407.00 | \$1,145.00 | \$733.00 | \$412.00 |
| DISABLED MINOR - living with parent(s) - living with non-parent relative/guardian | \$895.67 | \$488.67 | \$407.00 | \$1,145.00 | \$733.00 | \$412.00 |
| <u>COUPLE:</u> | | | | | | |
| AGED OR DISABLED - per couple - without cooking facilities (RMA) ¹ | \$1,779.00 | \$733.34 | \$1,045.66 | \$2,290.00 | \$1,100.00 | \$1,190.00 |
| BLIND - per couple | \$1,779.00 | \$733.34 | \$1,045.66 | \$2,290.00 | \$1,100.00 | \$1,190.00 |
| BLIND/AGED OR DISABLED - per couple | \$1,779.00 | \$733.34 | \$1,045.66 | \$2,290.00 | \$1,100.00 | \$1,190.00 |

¹RMA - \$84 Individual; \$168 Couple

²Non-Medical Out-Of-Home Care:

| | | | |
|--|-------|----------|-------|
| Personal and Incidental Needs Maximum: | \$231 | Minimum: | \$131 |
| Care and Supervision Minimum: | \$422 | Maximum: | \$522 |
| Room and Board: | \$492 | | |

*Please refer to the first tab titled "[Acronyms](#)" for a full description of acronyms.

SSI/SSP Payment Standards*

Effective January 1, 2016

Includes Pass-Through of SSI COLA and Suspension of SSP COLA

CPI: 0% (Estimated)
CNI: N/A

| | INDEPENDENT LIVING | | | REDUCED NEEDS | | |
|---|---------------------------|------------|----------|--|----------|----------|
| | RESIDING IN OWN HOUSEHOLD | | | HOUSEHOLD OF ANOTHER WITH IN-KIND ROOM & BOARD | | |
| | TOTAL | SSI | SSP | TOTAL | SSI | SSP |
| <u>INDIVIDUAL:</u> | | | | | | |
| AGED OR DISABLED | 889.40 | \$733.00 | \$156.40 | \$648.50 | \$488.67 | \$159.83 |
| - without cooking facilities (RMA) ¹ | \$973.40 | \$733.00 | \$240.40 | | | |
| BLIND | \$944.40 | \$733.00 | \$211.40 | \$703.50 | \$488.67 | \$214.83 |
| DISABLED MINOR | | | | | | |
| - living with parent(s) | \$796.40 | \$733.00 | \$63.40 | \$555.50 | \$488.67 | \$66.83 |
| - living with non-parent relative/guardian | | | | | | |
| <u>COUPLE:</u> | | | | | | |
| AGED OR DISABLED | | | | | | |
| - per couple | \$1,496.20 | \$1,100.00 | \$396.20 | \$1,134.67 | \$733.34 | \$401.33 |
| - without cooking facilities (RMA) ¹ | \$1,664.20 | \$1,100.00 | \$564.20 | | | |
| BLIND | | | | | | |
| - per couple | \$1,643.20 | \$1,100.00 | \$543.20 | \$1,281.67 | \$733.34 | \$548.33 |
| BLIND/AGED OR DISABLED | | | | | | |
| - per couple | \$1,587.20 | \$1,100.00 | \$487.20 | \$1,225.67 | \$733.34 | \$492.33 |

TITLE XIX MEDICAL FACILITY

| | Individual | Couple |
|-------|------------|--------|
| Total | \$50 | \$100 |
| SSI | \$30 | \$60 |
| SSP | \$20 | \$40 |

*Please refer to the first tab titled "[Acronyms](#)" for a full description of acronyms.

SSI/SSP Payment Standards*

Effective January 1, 2016

Includes Pass-Through of SSI COLA and Suspension of SSP COLA

CPI: 0% (Estimated)

CNI: N/A

| | NON-MEDICAL OUT-OF-HOME CARE ² | | | | | |
|---|---|----------|------------|--|------------|------------|
| | HOUSEHOLD OF RELATIVE WITH IN-KIND ROOM & BOARD | | | IN LICENSED FACILITY OR HOUSEHOLD OF RELATIVE WITHOUT IN-KIND ROOM & BOARD | | |
| | TOTAL | SSI | SSP | TOTAL | SSI | SSP |
| <u>INDIVIDUAL:</u> | | | | | | |
| AGED OR DISABLED - without cooking facilities (RMA) ¹ | \$895.67 | \$488.67 | \$407.00 | \$1,145.00 | \$733.00 | \$412.00 |
| BLIND | \$895.67 | \$488.67 | \$407.00 | \$1,145.00 | \$733.00 | \$412.00 |
| DISABLED MINOR - living with parent(s) | \$895.67 | \$488.67 | \$407.00 | \$1,145.00 | \$733.00 | \$412.00 |
| - living with non-parent relative/guardian | \$895.67 | \$488.67 | \$407.00 | \$1,145.00 | \$733.00 | \$412.00 |
| <u>COUPLE:</u> | | | | | | |
| AGED OR DISABLED - per couple - without cooking facilities (RMA) ¹ | \$1,779.00 | \$733.34 | \$1,045.66 | \$2,290.00 | \$1,100.00 | \$1,190.00 |
| BLIND - per couple | \$1,779.00 | \$733.34 | \$1,045.66 | \$2,290.00 | \$1,100.00 | \$1,190.00 |
| BLIND/AGED OR DISABLED - per couple | \$1,779.00 | \$733.34 | \$1,045.66 | \$2,290.00 | \$1,100.00 | \$1,190.00 |

¹RMA - \$84 Individual; \$168 Couple

²Non-Medical Out-Of-Home Care:

| | | | |
|--|-------|----------|-------|
| Personal and Incidental Needs Maximum: | \$231 | Minimum: | \$131 |
| Care and Supervision Minimum: | \$422 | Maximum: | \$522 |
| Room and Board: | \$492 | | |

*Please refer to the first tab titled "[Acronyms](#)" for a full description of acronyms.

CAPI Payment Standards*

Effective January 1, 2014

Includes Pass-Through of SSI COLA (CPI) and Suspension of SSP COLA (CNI)

CPI: 1.5%
CNI: N/A

| | INDEPENDENT LIVING | | | REDUCED NEEDS | | |
|--|---------------------------|----------------------|---------------|--|----------------------|---------------|
| | RESIDING IN OWN HOUSEHOLD | | | HOUSEHOLD OF ANOTHER WITH IN-KIND ROOM & BOARD | | |
| <u>INDIVIDUAL:</u> | TOTAL CAPI | | TOTAL SSI/SSP | TOTAL CAPI | | TOTAL SSI/SSP |
| AGED OR DISABLED | \$867.40 | | \$877.40 | \$630.50 | | \$640.50 |
| - without cooking facilities (RMA) ¹ | \$951.40 | | \$961.40 | | | |
| BLIND | \$922.40 | | \$932.40 | \$685.50 | | \$695.50 |
| DISABLED MINOR - living with parent(s) - living with non-parent relative or non-relative guardian | \$774.40 | | \$784.40 | \$537.50 | | \$547.50 |
| <u>COUPLE:</u> | TOTAL CAPI | ONE CAPI, ONE SSI | TOTAL SSI/SSP | TOTAL CAPI | ONE CAPI, ONE SSI | TOTAL SSI/SSP |
| AGED OR DISABLED - per couple | \$1,458.20 | \$1,468.20 | \$1,478.20 | \$1,102.67 | \$1,112.67 | \$1,122.67 |
| - without cooking facilities (RMA) ¹ | \$1,626.20 | \$1,636.20 | \$1,646.20 | | | |
| BLIND - per couple | \$1,605.20 | \$1,615.20 | \$1,625.20 | \$1,249.67 | \$1,259.67 | \$1,269.67 |
| BLIND/AGED OR DISABLED - per couple | \$1,549.20 | \$1,559.20 | \$1,569.20 | \$1,193.67 | \$1,203.67 | \$1,213.67 |

TITLE XIX MEDICAL FACILITY

| | Individual | Couple |
|------------|------------|--------|
| Total CAPI | \$40 | \$80 |
| SSI/SSP | \$50 | \$100 |

Note: Based on W&IC section 18941, CAPI benefits are equivalent to those of SSI/SSP program, except that the payment is reduced by \$10 per individual and \$20 per couple per month.

*Please refer to the first tab titled "[Acronyms](#)" for a full description of acronyms.

CAPI Payment Standards*

Effective January 1, 2014

Includes Pass-Through of Federal COLA (CPI) and Suspension of State COLA (CNI)

CPI: 1.5%
CNI: N/A

| | NON-MEDICAL OUT-OF-HOME CARE | | | | | |
|---|---|--------------------------|----------------------|--|--------------------------|----------------------|
| | HOUSEHOLD OF RELATIVE WITH IN-KIND ROOM & BOARD | | | IN LICENSED FACILITY OR HOUSEHOLD OF RELATIVE WITHOUT IN-KIND ROOM & BOARD | | |
| <u>INDIVIDUAL:</u> | TOTAL CAPI | | TOTAL SSI/SSP | TOTAL CAPI | | TOTAL SSI/SSP |
| AGED OR DISABLED - without cooking facilities (RMA) ¹ | \$877.67 | | \$887.67 | \$1,123.00 | | \$1,133.00 |
| BLIND | \$877.67 | | \$887.67 | \$1,123.00 | | \$1,133.00 |
| DISABLED MINOR - living with parent(s) - living with non-parent relative or non-relative guardian | \$877.67 | | \$887.67 | \$1,123.00 | | \$1,133.00 |
| <u>COUPLE:</u> | TOTAL CAPI | ONE CAPI, ONE SSI | TOTAL SSI/SSP | TOTAL CAPI | ONE CAPI, ONE SSI | TOTAL SSI/SSP |
| AGED OR DISABLED - per couple - without cooking facilities (RMA) ¹ | \$1,747.00 | \$1,757.00 | \$1,767.00 | \$2,246.00 | \$2,256.00 | \$2,266.00 |
| BLIND - per couple | \$1,747.00 | \$1,757.00 | \$1,767.00 | \$2,246.00 | \$2,256.00 | \$2,266.00 |
| BLIND/AGED OR DISABLED - per couple | \$1,747.00 | \$1,757.00 | \$1,767.00 | \$2,246.00 | \$2,256.00 | \$2,266.00 |

¹RMA - \$84 Individual; \$168 Couple

Note: Based on W&IC section 18941, CAPI benefits are equivalent to those of SSI/SSP program, except that the payment is reduced by \$10 per individual and \$20 per couple per month.

**Please refer to the first tab titled "[Acronyms](#)" for a full description of acronyms.*

CAPI Payment Standards*

Effective January 1, 2015

Includes Pass-Through of SSI COLA (CPI) and Suspension of SSP COLA (CNI)

CPI: 1.7%
CNI: N/A

| | INDEPENDENT LIVING | | | REDUCED NEEDS | | |
|---|---------------------------|-------------------|---------------|--|-------------------|---------------|
| | RESIDING IN OWN HOUSEHOLD | | | HOUSEHOLD OF ANOTHER WITH IN-KIND ROOM & BOARD | | |
| <u>INDIVIDUAL:</u> | TOTAL CAPI | | TOTAL SSI/SSP | TOTAL CAPI | | TOTAL SSI/SSP |
| AGED OR DISABLED | \$879.40 | | \$889.40 | \$638.50 | | \$648.50 |
| - without cooking facilities (RMA) ¹ | \$963.40 | | \$973.40 | | | |
| BLIND | \$934.40 | | \$944.40 | \$693.50 | | \$703.50 |
| DISABLED MINOR | | | | | | |
| - living with parent(s) | \$786.40 | | \$796.40 | \$545.50 | | \$555.50 |
| - living with non-parent or non-relative | | | | | | |
| <u>COUPLE:</u> | TOTAL CAPI | ONE CAPI, ONE SSI | TOTAL SSI/SSP | TOTAL CAPI | ONE CAPI, ONE SSI | TOTAL SSI/SSP |
| AGED OR DISABLED | \$1,476.20 | \$1,486.20 | \$1,496.20 | \$1,114.67 | \$1,124.67 | \$1,134.67 |
| - per couple | | | | | | |
| - without cooking facilities (RMA) ¹ | \$1,644.20 | \$1,654.20 | \$1,664.20 | | | |
| BLIND | | | | | | |
| - per couple | \$1,623.20 | \$1,633.20 | \$1,643.20 | \$1,261.67 | \$1,271.67 | \$1,281.67 |
| BLIND/AGED OR DISABLED | | | | | | |
| - per couple | \$1,567.20 | \$1,577.20 | \$1,587.20 | \$1,205.67 | \$1,215.67 | \$1,225.67 |

TITLE XIX MEDICAL FACILITY

| | Individual | Couple |
|------------|------------|--------|
| Total CAPI | \$40 | \$80 |
| SSI/SSP | \$50 | \$100 |

*Please refer to the first tab titled "[Acronyms](#)" for a full description of acronyms.

CAPI Payment Standards*

Effective January 1, 2015

Includes Pass-Through of Federal COLA (CPI) and Suspension of State COLA (CNI)

CPI: 1.7%
CNI: N/A

| NON-MEDICAL OUT-OF-HOME CARE | | | | | | |
|---|---|----------------------|---------------|--|----------------------|---------------|
| | HOUSEHOLD OF RELATIVE WITH IN-KIND ROOM & BOARD | | | IN LICENSED FACILITY OR HOUSEHOLD OF RELATIVE WITHOUT IN-KIND ROOM & BOARD | | |
| <u>INDIVIDUAL:</u> | TOTAL CAPI | | TOTAL SSI/SSP | TOTAL CAPI | | TOTAL SSI/SSP |
| AGED OR DISABLED - without cooking facilities (RMA) ¹ | \$885.67 | | \$895.67 | \$1,135.00 | | \$1,145.00 |
| BLIND | \$885.67 | | \$895.67 | \$1,135.00 | | \$1,145.00 |
| DISABLED MINOR - living with parent(s) - living with non-parent or non-relative | \$885.67 | | \$895.67 | \$1,135.00 | | \$1,145.00 |
| <u>COUPLE:</u> | TOTAL CAPI | ONE CAPI, ONE SSI | TOTAL SSI/SSP | TOTAL CAPI | ONE CAPI, ONE SSI | TOTAL SSI/SSP |
| AGED OR DISABLED - per couple - without cooking facilities (RMA) ¹ | \$1,759.00 | \$1,769.00 | \$1,779.00 | \$2,270.00 | \$2,280.00 | \$2,290.00 |
| BLIND - per couple | \$1,759.00 | \$1,769.00 | \$1,779.00 | \$2,270.00 | \$2,280.00 | \$2,290.00 |
| BLIND/AGED OR DISABLED - per couple | \$1,759.00 | \$1,769.00 | \$1,779.00 | \$2,270.00 | \$2,280.00 | \$2,290.00 |

¹RMA - \$84 Individual; \$168 Couple

Note: Based on W&IC section 18941, CAPI benefits are equivalent to those of SSI/SSP program, except that the payment is reduced by \$10 per individual and \$20 per couple per month.

*Please refer to the first tab titled "[Acronyms](#)" for a full description of acronyms.

CAPI Payment Standards*

Effective January 1, 2016

Includes Pass-Through of SSI COLA (CPI) and Suspension of SSP COLA (CNI)

CPI: 0% (Estimated)
CNI: N/A

| | INDEPENDENT LIVING | | | REDUCED NEEDS | | |
|---|---------------------------|----------------------|---------------|--|----------------------|---------------|
| | RESIDING IN OWN HOUSEHOLD | | | HOUSEHOLD OF ANOTHER WITH IN-KIND ROOM & BOARD | | |
| <u>INDIVIDUAL:</u> | TOTAL CAPI | | TOTAL SSI/SSP | TOTAL CAPI | | TOTAL SSI/SSP |
| AGED OR DISABLED - without cooking facilities (RMA) ¹ | \$879.40 | | \$889.40 | \$638.50 | | \$648.50 |
| | \$963.40 | | \$973.40 | | | |
| BLIND | \$934.40 | | \$944.40 | \$693.50 | | \$703.50 |
| DISABLED MINOR - living with parent(s) - living with non-parent or non-relative | \$786.40 | | \$796.40 | \$545.50 | | \$555.50 |
| <u>COUPLE:</u> | TOTAL CAPI | ONE CAPI, ONE SSI | TOTAL SSI/SSP | TOTAL CAPI | ONE CAPI, ONE SSI | TOTAL SSI/SSP |
| AGED OR DISABLED - per couple | \$1,476.20 | \$1,486.20 | \$1,496.20 | \$1,114.67 | \$1,124.67 | \$1,134.67 |
| - without cooking facilities (RMA) ¹ | \$1,644.20 | \$1,654.20 | \$1,664.20 | | | |
| BLIND - per couple | \$1,623.20 | \$1,633.20 | \$1,643.20 | \$1,261.67 | \$1,271.67 | \$1,281.67 |
| BLIND/AGED OR DISABLED - per couple | \$1,567.20 | \$1,577.20 | \$1,587.20 | \$1,205.67 | \$1,215.67 | \$1,225.67 |

TITLE XIX MEDICAL FACILITY

| | Individual | Couple |
|------------|------------|--------|
| Total CAPI | \$40 | \$80 |
| SSI/SSP | \$50 | \$100 |

*Please refer to the first tab titled "[Acronyms](#)" for a full description of acronyms.

CAPI Payment Standards*

Effective January 1, 2016

Includes Pass-Through of Federal COLA (CPI) and Suspension of State COLA (CNI)

CPI: 0% (Estimated)

CNI: N/A

| | NON-MEDICAL OUT-OF-HOME CARE | | | | | |
|---|---|--------------------------|----------------------|--|--------------------------|----------------------|
| | HOUSEHOLD OF RELATIVE WITH IN-KIND ROOM & BOARD | | | IN LICENSED FACILITY OR HOUSEHOLD OF RELATIVE WITHOUT IN-KIND ROOM & BOARD | | |
| <u>INDIVIDUAL:</u> | TOTAL CAPI | | TOTAL SSI/SSP | TOTAL CAPI | | TOTAL SSI/SSP |
| AGED OR DISABLED - without cooking facilities (RMA) ¹ | \$885.67 | | \$895.67 | \$1,135.00 | | \$1,145.00 |
| BLIND | \$885.67 | | \$895.67 | \$1,135.00 | | \$1,145.00 |
| DISABLED MINOR - living with parent(s) - living with non-parent or non-relative | \$885.67 | | \$895.67 | \$1,135.00 | | \$1,145.00 |
| <u>COUPLE:</u> | TOTAL CAPI | ONE CAPI, ONE SSI | TOTAL SSI/SSP | TOTAL CAPI | ONE CAPI, ONE SSI | TOTAL SSI/SSP |
| AGED OR DISABLED - per couple - without cooking facilities (RMA) ¹ | \$1,759.00 | \$1,769.00 | \$1,779.00 | \$2,270.00 | \$2,280.00 | \$2,290.00 |
| BLIND - per couple | \$1,759.00 | \$1,769.00 | \$1,779.00 | \$2,270.00 | \$2,280.00 | \$2,290.00 |
| BLIND/AGED OR DISABLED - per couple | \$1,759.00 | \$1,769.00 | \$1,779.00 | \$2,270.00 | \$2,280.00 | \$2,290.00 |

¹RMA - \$84 Individual; \$168 Couple

Note: Based on W&IC section 18941, CAPI benefits are equivalent to those of SSI/SSP program, except that the payment is reduced by \$10 per individual and \$20 per couple per month.

**Please refer to the first tab titled "[Acronyms](#)" for a full description of acronyms.*

CalWORKs MAP Levels*Effective July 1, 2014 to March 31, 2015¹

| Region 1 | | |
|------------|------------|----------------|
| AU Size | Exempt MAP | Non-Exempt MAP |
| 1 | \$369 | \$333 |
| 2 | \$606 | \$542 |
| 3 | \$750 | \$670 |
| 4 | \$891 | \$800 |
| 5 | \$1,014 | \$909 |
| 6 | \$1,140 | \$1,021 |
| 7 | \$1,252 | \$1,122 |
| 8 | \$1,366 | \$1,222 |
| 9 | \$1,475 | \$1,321 |
| 10 or more | \$1,586 | \$1,419 |

| Region 2 | | |
|------------|------------|----------------|
| AU Size | Exempt MAP | Non-Exempt MAP |
| 1 | \$351 | \$315 |
| 2 | \$578 | \$515 |
| 3 | \$715 | \$638 |
| 4 | \$849 | \$761 |
| 5 | \$969 | \$866 |
| 6 | \$1,087 | \$972 |
| 7 | \$1,194 | \$1,067 |
| 8 | \$1,301 | \$1,164 |
| 9 | \$1,407 | \$1,258 |
| 10 or more | \$1,511 | \$1,350 |

Effective April 1, 2015 to June 30, 2016²

| Region 1 | | |
|------------|------------|----------------|
| AU Size | Exempt MAP | Non-Exempt MAP |
| 1 | \$387 | \$350 |
| 2 | \$636 | \$569 |
| 3 | \$788 | \$704 |
| 4 | \$936 | \$840 |
| 5 | \$1,065 | \$954 |
| 6 | \$1,197 | \$1,072 |
| 7 | \$1,315 | \$1,178 |
| 8 | \$1,434 | \$1,283 |
| 9 | \$1,549 | \$1,387 |
| 10 or more | \$1,665 | \$1,490 |

| Region 2 | | |
|------------|------------|----------------|
| AU Size | Exempt MAP | Non-Exempt MAP |
| 1 | \$369 | \$331 |
| 2 | \$607 | \$541 |
| 3 | \$751 | \$670 |
| 4 | \$891 | \$799 |
| 5 | \$1,017 | \$909 |
| 6 | \$1,141 | \$1,021 |
| 7 | \$1,254 | \$1,120 |
| 8 | \$1,366 | \$1,222 |
| 9 | \$1,477 | \$1,321 |
| 10 or more | \$1,587 | \$1,418 |

¹Grant levels reflect a five percent MAP increase effective March 1, 2014, for all AUs in both Region 1 and Region 2.²Grant levels reflect a five percent MAP increase effective April 1, 2015, for all AUs in both Region 1 and Region 2.**Region 1 Counties:** Alameda, Contra Costa, Los Angeles, Marin, Monterey, Napa, Orange, San Diego, San Francisco, San Luis Obispo, San Mateo, Santa Barbara, Santa Clara, Santa Cruz, Solano, Sonoma and Ventura.**Region 2 Counties:** Alpine, Amador, Butte, Calaveras, Colusa, Del Norte, El Dorado, Fresno, Glenn, Humboldt, Imperial, Inyo, Kern, Kings, Lake, Lassen, Madera, Mariposa, Mendocino, Merced, Modoc, Mono, Nevada, Placer, Plumas, Riverside, Sacramento, San Benito, San Bernardino, San Joaquin, Shasta, Sierra, Siskiyou, Stanislaus, Sutter, Tehama, Trinity, Tulare, Tuolumne, Yolo and Yuba.

For more information on CalWORKs historical MAP levels, please refer to the CDSS website at:

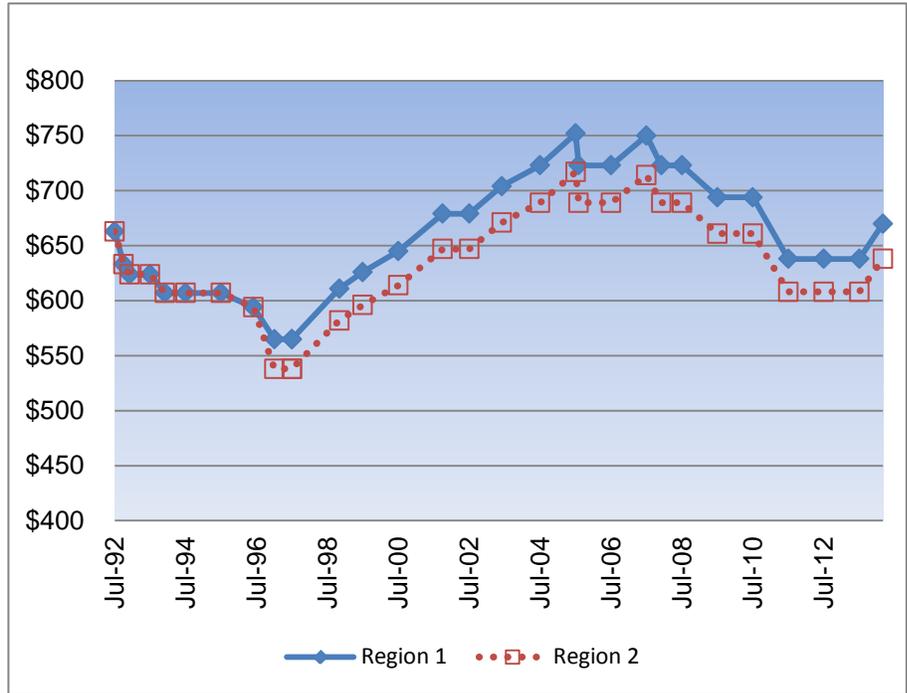
<http://www.cdss.ca.gov/research/res/pdf/calreports/MAP-MBSAC.pdf>**Please refer to the first tab titled "[Acronyms](#)" for a full description of acronyms.*

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CalWORKs MAP History*

Based on Non-Exempt MAP for AU of Three

| | Region 1 | Region 2 |
|--------|----------|----------|
| Jul-92 | \$663 | \$663 |
| Oct-92 | \$633 | \$633 |
| Dec-92 | \$624 | \$624 |
| Jul-93 | \$624 | \$624 |
| Sep-93 | \$607 | \$607 |
| Jul-94 | \$607 | \$607 |
| Jul-95 | \$607 | \$607 |
| Jun-96 | \$594 | \$594 |
| Jan-97 | \$565 | \$538 |
| Jul-97 | \$565 | \$538 |
| Jul-98 | \$565 | \$538 |
| Nov-98 | \$611 | \$582 |
| Jul-99 | \$626 | \$596 |
| Jul-00 | \$645 | \$614 |
| Oct-01 | \$679 | \$647 |
| Jul-02 | \$679 | \$647 |
| Jun-03 | \$704 | \$671 |
| Jul-04 | \$723 | \$689 |
| Jul-05 | \$752 | \$717 |
| Aug-05 | \$723 | \$689 |
| Jul-06 | \$723 | \$689 |
| Jul-07 | \$750 | \$714 |
| Sep-07 | \$723 | \$689 |
| Jul-08 | \$723 | \$689 |
| Jul-09 | \$694 | \$661 |
| Jul-10 | \$694 | \$661 |
| Jul-11 | \$638 | \$608 |
| Jul-12 | \$638 | \$608 |
| Jul-13 | \$638 | \$608 |
| Mar-14 | \$670 | \$638 |
| Apr-15 | \$704 | \$670 |



Reflects a 4.07% COLA for the month of July 2005 only
 Back to July 2004 Level
 3.75% COLA not provided
 Reflects a 3.7% COLA for the months of July 2007 and August 2007 only
 Back to July 2004 Level
 No COLA was provided
 MAP is reduced by 4%
 No COLA was provided
 MAP is further reduced by 8%
 No COLA was provided
 No COLA was provided
 Reflects a 5% MAP increase on March 1, 2014
 Reflects a 5% MAP increase on April 1, 2015

Region 1 Counties: Alameda, Contra Costa, Los Angeles, Marin, Monterey, Napa, Orange, San Diego, San Francisco, San Luis Obispo, San Mateo, Santa Barbara, Santa Clara, Santa Cruz, Solano, Sonoma and Ventura.

Region 2 Counties: Alpine, Amador, Butte, Calaveras, Colusa, Del Norte, El Dorado, Fresno, Glenn, Humboldt, Imperial, Inyo, Kern, Kings, Lake, Lassen, Madera, Mariposa, Mendocino, Merced, Modoc, Mono, Nevada, Placer, Plumas, Riverside, Sacramento, San Benito, San Bernardino, San Joaquin, Shasta, Sierra, Siskiyou, Stanislaus, Sutter, Tehama, Trinity, Tulare, Tuolumne, Yolo and Yuba.

For more information on CalWORKs historical MAP levels, please refer to the CDSS website at: <http://www.cdss.ca.gov/research/res/pdf/calreports/MAP-MBSAC.pdf>

*Please refer to the first tab titled "[Acronyms](#)" for a full description of acronyms.

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Historical CalWORKs and TANF Funding Chart ^{*}

| | FY 2008-09 | FY 2009-10 | FY 2010-11 | FY 2011-12 |
|--|-------------------------|-------------------------|-------------------------|-------------------------|
| Total TANF Grant/Required MOE | \$ 6,583,092,000 | \$ 6,584,132,000 | \$ 6,950,599,000 | \$ 6,580,797,000 |
| CalWORKs Program¹ | 5,341,526,077 | 5,341,519,431 | 5,576,729,520 | 5,269,004,000 |
| Grants | 3,275,881,220 | 3,406,732,000 | 3,674,460,000 | 3,260,513,000 |
| Administration | 579,578,620 | 590,571,121 | 619,727,897 | 652,927,039 |
| Services | 829,198,822 | 798,905,700 | 784,790,383 | 826,832,008 |
| Child Care | 542,554,111 | 440,639,196 | 388,502,665 | 409,314,953 |
| Substance Abuse/Mental Health Svcs | 114,313,304 | 104,671,414 | 109,248,575 | 119,417,000 |
| County Share of Admin/Svcs ² | 27,214,878 | 8,368,000 | | |
| Tribal TANF ³ | 71,001,000 | 69,750,000 | 69,073,000 | 73,743,000 |
| Performance Incentives (budgeted) | | | | |
| Probation | | | | |
| Student Aid Commission | | | | |
| KinGAP | 114,052,000 | 107,687,000 | 91,033,000 | 56,454,000 |
| ARRA Subsidized Employment - ECF | | 158,508,000 | 200,348,000 | |
| ARRA Non-Recurrent Short-Term Benefits ECF | | 176,233,000 | 18,775,000 | |
| Non-MOE/TANF in CDSS | (196,041,000) | (179,056,000) | (158,118,000) | (163,597,000) |
| Additional TANF/MOE Expenditures in CDSS | 271,073,000 | 299,394,000 | 303,620,000 | 291,131,000 |
| Other MOE Eligible Expenditures | 714,079,000 | 668,044,000 | 641,575,000 | 682,620,000 |
| State Support | 28,131,000 | 27,687,000 | 29,180,000 | 29,019,000 |
| Total Expenditures | 6,343,821,077 | 6,892,156,000 | 6,772,215,520 | 6,238,374,000 |
| Federal TANF | 3,560,047,000 | 4,041,842,000 | 3,810,007,000 | 3,391,395,000 |
| General Fund (MOE) ⁴ | 2,715,820,000 | 2,712,840,000 | 3,103,684,000 | 1,689,030,000 |
| Other State Funds (Employment Training Funding) | 35,000,000 | 20,000,000 | | |
| County Funds ⁴ | 133,454,000 | 117,474,000 | 113,097,000 | 1,157,949,000 |
| Total TANF transfers | 442,017,000 | 440,818,000 | 440,163,000 | 444,672,000 |
| Non-CalWORKs Transfers ⁵ | 169,793,000 | 186,921,000 | 197,931,808 | 192,242,450 |
| CalWORKs/Tribal TANF Transfers and Reserves | 272,224,000 | 253,897,000 | 242,231,192 | 252,429,550 |
| TANF Grant/Required MOE | 6,583,092,000 | 6,584,132,000 | 6,950,599,000 | 6,580,797,000 |
| Prior Year TANF Carry Forward ⁶ | 119,532,000 | 117,100,000 | 233,398,000 | 158,450,000 |
| Excess MOE Needed to Fund Programs | | | | |
| Single Allocation Reappropriation (AB 1477) | | | | |
| ARRA - Emergency Contingency Funds | 259,212,000 | 370,195,000 | 125,626,000 | |
| ARRA - Subsidized Employment | | 159,386,000 | 215,348,000 | |
| ARRA - Non-Recurring ECF | | 176,233,000 | 27,225,000 | |
| Unspent Performance Incentives | | | | |
| High Performance Bonus | | | | |
| Total Available Funding | 6,961,836,000 | 7,407,046,000 | 7,552,196,000 | 6,739,247,000 |
| Total Funding Needed | 6,785,838,077 | 7,332,974,000 | 7,212,378,520 | 6,683,046,000 |
| NET TANF Carry-Over Funds ⁶ | 75,498,000 | 74,072,000 | 91,187,000 | 56,201,000 |
| CalWORKs Contribution to the General Fund ⁷ | \$ 1,268,997,000 | \$ 1,262,046,000 | \$ 1,234,159,808 | \$ 1,222,447,450 |

Please see Notes Associated with the CalWORKs and TANF Funding Chart for additional information.

**Please refer to the first tab titled "[Acronyms](#)" for a full description of acronyms.*

Historical CalWORKs and TANF Funding Chart ^{*}

| | FY 2012-13 | FY 2013-14 | FY 2014-15 | FY 2015-16 |
|--|-------------------------|-------------------------|-------------------------|-------------------------|
| Total TANF Grant/Required MOE | \$ 6,584,722,000 | \$ 6,575,412,000 | \$ 6,579,960,000 | \$ 6,577,773,000 |
| CalWORKs Program¹ | 5,076,484,000 | 5,285,017,000 | 5,520,623,000 | 5,582,986,000 |
| Grants | 3,155,806,000 | 3,117,515,000 | 3,218,650,000 | 3,227,493,000 |
| Administration | 643,265,561 | 746,813,504 | 778,585,316 | 797,903,850 |
| Services | 819,383,597 | 931,663,610 | 1,021,068,882 | 1,045,948,028 |
| Child Care | 330,464,842 | 362,418,886 | 375,712,802 | 385,035,121 |
| Substance Abuse/Mental Health Svcs | 127,564,000 | 126,606,000 | 126,606,000 | 126,606,000 |
| County Share of Admin/Svcs ² | | | | |
| Tribal TANF ³ | 69,045,000 | 80,168,000 | 75,945,000 | 77,506,000 |
| Performance Incentives (budgeted) | | | | |
| Probation | | | | |
| Student Aid Commission | 803,754,000 | 541,712,000 | 377,406,000 | 533,646,000 |
| KinGAP | 69,044,000 | 73,319,000 | 71,242,000 | 75,706,000 |
| ARRA Subsidized Employment - ECF | | | | |
| ARRA Non-Recurrent Short-Term Benefits ECF | | | | |
| Non-MOE/TANF in CDSS | (163,874,000) | (339,006,000) | (658,633,000) | (767,938,000) |
| Additional TANF/MOE Expenditures in CDSS | 308,402,000 | 311,414,000 | 341,580,000 | 373,886,000 |
| Other MOE Eligible Expenditures | 522,617,000 | 468,067,000 | 540,382,000 | 598,693,000 |
| State Support | 29,703,000 | 29,999,000 | 29,900,000 | 29,796,000 |
| Total Expenditures | 6,715,175,000 | 6,450,690,000 | 6,298,445,000 | 6,504,281,000 |
| Federal TANF | 3,470,035,000 | 3,389,838,000 | 3,374,299,000 | 3,467,933,000 |
| General Fund (MOE) ⁴ | 2,056,417,000 | 1,653,982,000 | 1,202,364,000 | 1,292,025,000 |
| Other State Funds (Employment Training Funding) | | | | |
| County Funds ⁴ | 1,188,723,000 | 1,406,870,000 | 1,721,782,000 | 1,744,323,000 |
| Total TANF transfers | 440,136,000 | 451,931,000 | 445,637,000 | 448,165,000 |
| Non-CalWORKs Transfers ⁵ | 192,243,000 | 192,242,773 | 192,119,000 | 195,070,000 |
| CalWORKs/Tribal TANF Transfers and Reserves | 247,893,000 | 259,688,227 | 253,518,000 | 253,095,000 |
| TANF Grant/Required MOE | 6,584,722,000 | 6,575,412,000 | 6,579,960,000 | 6,577,773,000 |
| Prior Year TANF Carry Forward ⁶ | 245,245,000 | 107,951,000 | 268,398,000 | 182,280,000 |
| Excess MOE Needed to Fund Programs | 394,236,000 | 219,258,000 | 78,004,000 | 192,393,000 |
| Single Allocation Reappropriation (AB 1477) | 80,000,000 | | | |
| ARRA - Emergency Contingency Funds | | | | |
| ARRA - Subsidized Employment | | | | |
| ARRA - Non-Recurring ECF | | | | |
| Unspent Performance Incentives | | | | |
| High Performance Bonus | | | | |
| Total Available Funding | 7,304,203,000 | 6,902,621,000 | 6,926,362,000 | 6,952,446,000 |
| Total Funding Needed | 7,155,311,000 | 6,902,621,000 | 6,744,082,000 | 6,952,446,000 |
| NET TANF Carry-Over Funds ⁶ | 148,892,000 | - | 182,280,000 | |
| CalWORKs Contribution to the General Fund ⁷ | \$ 1,896,060,000 | \$ 1,586,754,773 | \$ 1,522,729,000 | \$ 1,777,001,000 |

Please see Notes Associated with the CalWORKs and TANF Funding Chart for additional information.

**Please refer to the first tab titled "[Acronyms](#)" for a full description of acronyms.*

Historical CalWORKs and TANF Funding Chart^{*}

Notes Associated with the Historical CalWORKs and TANF Funding Chart:

This is a point in time document that is updated each Governor's Budget and May Revision for the current and budget years only. Other figures represent the last updated budget amounts. See May 2014 Estimates Binder for details on previous years.

¹Because of the flexible nature of the Single Allocation, for display purposes the administration, services (other than mental health and substance abuse) and child care budgeted dollars for FY 2014-15 and FY 2015-16 are based on the most recent year of actual expenditures.

²This is a non-add line because the portion of county contributions, if any, go towards administration and services.

³The Tribal TANF funds prior to FY 2008-09 were previously included in the grants, administration and services sections, but are now shown separately.

⁴The FY 2014-15 and FY 2015-16 reflect a funding shift from GF to county funds payable through the CalWORKs MOE Subaccount, the Realignment Family Support Subaccount and the and Family Supplemental Subaccount. See the CalWORKs Funding Subaccounts Premise for additional information.

⁵As of the 2015-16 Governor's Budget, this item includes the TANF transfer to Title XX for non CalWORKs programs including FC and CWS.

⁶The prior year figure displays a point in time carry forward projection. The net TANF carry-over funds reflect the difference between available funds and the funding needed to budget for the next year.

⁷CalWORKs contribution to GF includes Student Aid Commission, KinGAP, Other MOE in CDSS, Other Department MOE, Non-CalWORKs TANF Transfers and WPR adjustment (if applicable).

Funding Reconciliation for CalWORKs, the TANF Block Grant and MOE* (in millions)

| | FY 2014-15 | | | | | TOTAL |
|--|-------------------|------------------|---------------------|------------------------|--------------|----------------|
| | TANF ¹ | MOE ² | | Non-MOE | Title XX | |
| | | GF | County ³ | GF/County ⁴ | | |
| CalWORKs⁵ | \$2,660 | \$480 | \$1,704 | \$495 | \$163 | \$5,502 |
| Grants | | | | | | \$3,219 |
| Administration | | | | | | \$530 |
| Services | | | | | | \$1,289 |
| Mental Health & Substance Abuse | | | | | | \$127 |
| Child Care | | | | | | \$337 |
| CDSS Programs (Not CalWORKs) | \$400 | \$181 | \$18 | | | \$599 |
| Tribal TANF | \$80 | \$76 | \$0 | | | \$156 |
| WINS | \$0 | \$21 | \$0 | | | \$21 |
| Other CDSS Programs ⁶ | \$320 | \$84 | \$18 | | | \$422 |
| Other State Agencies (Not CDSS) | \$395 | \$541 | \$0 | | | \$936 |
| Community College | \$0 | \$35 | \$0 | | | \$35 |
| CDE Child Care Programs | \$0 | \$493 | \$0 | | | \$493 |
| State Disregard Payment | \$0 | \$13 | \$0 | | | \$13 |
| Student Aid Commission | \$377 | \$0 | \$0 | | | \$377 |
| TANF Pass-Through for State Agencies | \$18 | \$0 | \$0 | | | \$18 |
| Total Spent in All Programs | \$3,455 | \$1,202 | \$1,722 | \$495 | \$163 | \$7,037 |

¹Includes \$3.7 billion annual TANF Block Grant and TANF Carry Forward funds from prior year, less approximately \$365.4 million and \$365.1 million transferred to Title XX in FY 2014-15 and FY 2015-16, respectively.

²Based on \$2.8 billion MOE requirement after adjustments. Includes Excess MOE of approximately \$78.0 million and \$192.4 million for FY 2014-15 and FY 2015-16, respectively.

³See County Funds Sources chart.

⁴Includes approximately \$61.2 million and \$108.6 million GF for services, administration and child care in FY 2014-15 and FY 2015-16, respectively. The remaining costs are funded through the Realignment Family Support and Child Poverty and Family Supplemental Subaccounts.

⁵Funding for CalWORKs components cannot be broken out by funding type due to overall shifts from TANF to MOE/Non-MOE.

⁶Includes KinGAP, other MOE-Eligible Programs in CDSS and state support costs for CalWORKs. TANF funds transferred to Title XX for other programs are not displayed.

Funding Reconciliation for CalWORKs, the TANF Block Grant and MOE* (in millions)

| | FY 2015-16 | | | | | TOTAL |
|---|-------------------|------------------|---------------------|-----------------------------------|--------------|----------------|
| | TANF ¹ | MOE ² | | Non-MOE GF/County ⁴ | Title XX | |
| | | GF | County ³ | | | |
| CalWORKs⁵ | \$2,588 | \$481 | \$1,727 | \$608 | \$160 | \$5,564 |
| Grants | | | | | | \$3,227 |
| Administration | | | | | | \$512 |
| Services | | | | | | \$1,309 |
| Mental Health & Substance Abuse | | | | | | \$127 |
| Child Care | | | | | | \$389 |
| CDSS Programs (Not CalWORKs) | \$411 | \$212 | \$17 | | | \$640 |
| Tribal TANF | \$83 | \$78 | \$0 | | | \$161 |
| WINS | \$0 | \$30 | \$0 | | | \$30 |
| Other CDSS Programs ⁶ | \$328 | \$104 | \$17 | | | \$449 |
| Other State Agencies (Not CDSS) | \$552 | \$599 | \$0 | | | \$1,151 |
| Community College | \$0 | \$35 | \$0 | | | \$35 |
| CDE Child Care Programs | \$0 | \$552 | \$0 | | | \$552 |
| State Disregard Payment | \$0 | \$12 | \$0 | | | \$12 |
| Student Aid Commission | \$534 | \$0 | \$0 | | | \$534 |
| TANF Pass-Through for State Agencies | \$18 | \$0 | \$0 | | | \$18 |
| Total Spent in All Programs | \$3,551 | \$1,292 | \$1,744 | \$608 | \$160 | \$7,355 |

| COUNTY FUND SOURCES | | |
|--|----------------|----------------|
| CalWORKs MOE and Non-MOE Expenditures | FY 2014-15 | FY 2015-16 |
| 2.5 Percent of CalWORKs Grants | \$79 | \$77 |
| CalWORKs MOE Subaccount | \$1,121 | \$1,121 |
| Realignment Family Support Subaccount | \$725 | \$742 |
| Child Poverty and Family Supplemental Subaccount | \$214 | \$287 |
| Total | \$2,139 | \$2,227 |

| GF EXPENDITURES ⁷ | | |
|-------------------------------------|------------|------------|
| | FY 2014-15 | FY 2015-16 |
| GF in CalWORKs | \$542 | \$591 |
| Total GF in All Programs | \$1,264 | \$1,401 |

⁷For purposes of this chart, GF in CalWORKs reflects MOE and Non-MOE GF expenditures on CalWORKs families for grants, administration, services, mental health, substance abuse and child care

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Community Care Licensing*

Licensed Facilities

The following reflects facilities that include child care centers, family child care homes, adult day care facilities, foster family homes, children, adult and senior residential facilities.

| | State Licensed | | County Licensed | | Totals |
|-------------------|---------------------|--------------|-----------------|--------------|---------------|
| | Day Care | 24-hour Care | Day Care | 24-hour Care | |
| FY 2011-12 | 50,424 | 18,153 | 3,678 | 7,269 | 79,524 |
| FY 2012-13 | 48,539 | 17,883 | 3,822 | 7,083 | 77,327 |
| FY 2013-14 | 48,422 ¹ | 17,630 | 64 ² | 6,942 | 73,058 |
| FY 2014-15 | 47,106 | 17,715 | 52 | 6,567 | 71,743 |
| FY 2015-16 | 46,429 | 17,718 | 59 | 6,100 | 70,844 |

¹Effective September 30, 2013, Sacramento County transferred its licensing function of family child care homes to the state. This figure includes all Sacramento County family child care homes.

²This figure only includes family child care homes licensed by Del Norte and Inyo counties. Sacramento County family child care homes from this point forward are represented in the state licensed day care figure.

IHSS Individual Provider Caseload and Hours by County^{*}

The following caseloads reflect the Individual Provider service mode. Hours represent the IHSS Basic Cost premise, absent reductions to service hours.

| County | FY 2014-15 | | FY 2015-16 | |
|--------------|--------------------------|------------------------|--------------------------|------------------------|
| | Average Monthly Caseload | Average Hours Per Case | Average Monthly Caseload | Average Hours Per Case |
| Alameda | 17,976 | 117 | 18,808 | 117 |
| Alpine | 28 | 87 | 29 | 87 |
| Amador | 194 | 94 | 203 | 94 |
| Butte | 3,125 | 125 | 3,270 | 125 |
| Calaveras | 308 | 98 | 322 | 98 |
| Colusa | 102 | 69 | 106 | 69 |
| Contra Costa | 7,274 | 98 | 7,610 | 98 |
| Del Norte | 304 | 134 | 318 | 134 |
| El Dorado | 804 | 138 | 842 | 138 |
| Fresno | 13,368 | 107 | 13,987 | 107 |
| Glenn | 413 | 120 | 432 | 120 |
| Humboldt | 1,309 | 104 | 1,370 | 104 |
| Imperial | 5,193 | 76 | 5,433 | 76 |
| Inyo | 113 | 112 | 118 | 112 |
| Kern | 3,674 | 86 | 3,844 | 86 |
| Kings | 1,601 | 96 | 1,675 | 96 |
| Lake | 1,802 | 120 | 1,885 | 120 |
| Lassen | 168 | 94 | 176 | 94 |
| Los Angeles | 180,092 | 96 | 188,428 | 96 |
| Madera | 1,613 | 89 | 1,688 | 89 |
| Marin | 1,578 | 107 | 1,651 | 107 |
| Mariposa | 153 | 116 | 160 | 116 |
| Mendocino | 1,488 | 108 | 1,556 | 108 |
| Merced | 2,748 | 89 | 2,875 | 89 |
| Modoc | 80 | 93 | 84 | 93 |
| Mono | 20 | 147 | 21 | 147 |
| Monterey | 3,855 | 90 | 4,034 | 90 |
| Napa | 971 | 119 | 1,016 | 119 |
| Nevada | 584 | 117 | 611 | 117 |
| Orange | 20,920 | 88 | 21,888 | 88 |
| Placer | 2,178 | 136 | 2,279 | 136 |
| Plumas | 235 | 89 | 246 | 89 |
| Riverside | 21,631 | 99 | 22,633 | 99 |
| Sacramento | 20,069 | 114 | 20,998 | 114 |

**Please refer to the first tab titled "[Acronyms](#)" for a full description of acronyms.*

IHSS Individual Provider Caseload and Hours by County^{*}

| County | FY 2014-15 | | FY 2015-16 | |
|---------------------|--------------------------|------------------------|--------------------------|------------------------|
| | Average Monthly Caseload | Average Hours Per Case | Average Monthly Caseload | Average Hours Per Case |
| San Benito | 508 | 109 | 532 | 109 |
| San Bernardino | 22,206 | 107 | 23,233 | 107 |
| San Diego | 23,162 | 98 | 24,234 | 98 |
| San Francisco | 20,929 | 93 | 21,898 | 93 |
| San Joaquin | 5,253 | 90 | 5,497 | 90 |
| San Luis Obispo | 1,501 | 113 | 1,570 | 113 |
| San Mateo | 3,908 | 110 | 4,089 | 110 |
| Santa Barbara | 2,764 | 100 | 2,892 | 100 |
| Santa Clara | 17,999 | 96 | 18,832 | 96 |
| Santa Cruz | 2,141 | 114 | 2,240 | 114 |
| Shasta | 2,715 | 97 | 2,841 | 97 |
| Sierra | 25 | 108 | 26 | 108 |
| Siskiyou | 445 | 86 | 466 | 86 |
| Solano | 3,428 | 123 | 3,586 | 123 |
| Sonoma | 4,918 | 107 | 5,146 | 107 |
| Stanislaus | 5,593 | 83 | 5,852 | 83 |
| Sutter | 940 | 96 | 983 | 96 |
| Tehama | 834 | 102 | 873 | 102 |
| Trinity | 140 | 100 | 146 | 100 |
| Tulare | 2,481 | 81 | 2,596 | 81 |
| Tuolumne | 300 | 89 | 314 | 89 |
| Ventura | 4,096 | 109 | 4,285 | 109 |
| Yolo | 2,050 | 109 | 2,144 | 109 |
| Yuba | 666 | 95 | 697 | 95 |
| County Total | 444,971 | 99 | 465,566 | 99 |

**Please refer to the first tab titled "[Acronyms](#)" for a full description of acronyms.*

IHSS Wage, Tax, Benefit and Administrative Rates for Individual Provider Mode^{*}

FY 2014-15

The following rates represent dollars per hour effective through February 2015.

| County | Wages | Payroll Tax | Health Benefits | Other Benefits | Administration |
|--------------------------------------|---------|-------------|-----------------|----------------|----------------|
| Alameda ³ | \$12.50 | \$1.39 | \$0.72 | \$0.00 | \$0.06 |
| Alpine ^{1, 3⁺⁺} | \$9.00 | \$1.04 | \$0.00 | \$0.00 | \$0.00 |
| Amador ^{3⁺⁺} | \$9.00 | \$0.91 | \$0.60 | \$0.00 | \$0.62 |
| Butte ^{3⁺⁺} | \$9.00 | \$0.81 | \$0.60 | \$0.00 | \$0.07 |
| Calaveras | \$10.00 | \$0.90 | \$0.48 | \$0.01 | \$1.08 |
| Colusa ^{3⁺⁺} | \$9.00 | \$0.82 | \$0.00 | \$0.00 | \$1.20 |
| Contra Costa | \$11.50 | \$1.07 | \$1.31 | \$0.13 | \$0.26 |
| Del Norte ⁺ | \$9.50 | \$0.73 | \$0.00 | \$0.00 | \$0.19 |
| El Dorado ⁺ | \$9.00 | \$0.81 | \$0.60 | \$0.00 | \$0.60 |
| Fresno | \$10.25 | \$0.99 | \$0.85 | \$0.00 | \$0.10 |
| Glenn ^{3⁺⁺} | \$9.00 | \$0.81 | \$0.00 | \$0.00 | \$0.62 |
| Humboldt ^{3⁺⁺} | \$9.00 | \$0.82 | \$0.00 | \$0.00 | \$0.19 |
| Imperial ^{3⁺} | \$9.50 | \$0.86 | \$0.29 | \$0.00 | \$0.07 |
| Inyo ^{3⁺} | \$9.75 | \$0.91 | \$0.00 | \$0.00 | \$0.63 |
| Kern | \$10.35 | \$1.20 | \$0.00 | \$0.00 | \$0.19 |
| Kings ^{3⁺} | \$9.85 | \$0.90 | \$0.00 | \$0.00 | \$0.34 |
| Lake ⁺ | \$9.30 | \$0.99 | \$0.00 | \$0.00 | \$0.20 |
| Lassen ^{3⁺⁺} | \$9.00 | \$0.69 | \$0.00 | \$0.00 | \$0.26 |
| Los Angeles ^{2⁺} | \$9.65 | \$0.97 | \$0.92 | \$0.00 | \$0.05 |
| Madera | \$10.35 | \$0.94 | \$0.00 | \$0.00 | \$0.08 |
| Marin ³ | \$13.00 | \$3.90 | \$0.82 | \$0.00 | \$0.32 |
| Mariposa ³ | \$10.10 | \$0.91 | \$0.00 | \$0.00 | \$0.82 |
| Mendocino ⁺ | \$9.90 | \$1.18 | \$0.60 | \$0.00 | \$0.47 |
| Merced ⁺ | \$9.00 | \$1.62 | \$0.60 | \$0.00 | \$0.25 |
| Modoc ^{3⁺⁺} | \$9.00 | \$0.90 | \$0.00 | \$0.00 | \$0.49 |
| Mono ^{3⁺⁺} | \$9.00 | \$0.69 | \$0.00 | \$0.00 | \$2.36 |
| Monterey | \$11.50 | \$2.16 | \$0.69 | \$0.00 | \$0.15 |
| Napa ³ | \$12.10 | \$1.10 | \$0.00 | \$0.00 | \$0.19 |
| Nevada ^{3⁺⁺} | \$9.50 | \$1.00 | \$0.60 | \$0.00 | \$0.57 |
| Orange ⁺ | \$9.30 | \$0.70 | \$0.60 | \$0.00 | \$0.06 |
| Placer | \$10.00 | \$1.00 | \$0.60 | \$0.00 | \$0.39 |
| Plumas ^{3⁺⁺} | \$9.50 | \$1.00 | \$0.60 | \$0.00 | \$0.57 |
| Riverside ³ | \$11.50 | \$0.92 | \$0.60 | \$0.00 | \$0.14 |
| Sacramento | \$10.80 | \$0.99 | \$0.80 | \$0.00 | \$0.07 |
| San Benito | \$10.90 | \$0.89 | \$0.20 | \$0.00 | \$0.43 |
| San Bernardino ⁺ | \$9.25 | \$0.74 | \$0.38 | \$0.00 | \$0.17 |

**Please refer to the first tab titled "[Acronyms](#)" for a full description of acronyms.*

IHSS Wage, Tax, Benefit and Administrative Rates for Individual Provider Mode^{*}

FY 2014-15

The following rates represent dollars per hour effective through February 2015.

| County | Wages | Payroll Tax | Health Benefits | Other Benefits | Administration |
|------------------------------|---------|-------------|-----------------|----------------|----------------|
| San Diego [†] | \$9.85 | \$1.10 | \$0.37 | \$0.00 | \$0.21 |
| San Francisco ³ | \$12.00 | \$1.30 | \$2.51 | \$0.00 | \$0.10 |
| San Joaquin ^{3†} | \$9.85 | \$1.17 | \$0.74 | \$0.00 | \$0.16 |
| San Luis Obispo ³ | \$11.05 | \$0.99 | \$0.00 | \$0.00 | \$0.27 |
| San Mateo | \$11.50 | \$1.15 | \$0.97 | \$0.28 | \$0.20 |
| Santa Barbara | \$11.05 | \$0.89 | \$0.00 | \$0.00 | \$0.28 |
| Santa Clara ³ | \$12.81 | \$1.13 | \$3.22 | \$0.22 | \$0.07 |
| Santa Cruz | \$11.90 | \$1.49 | \$0.20 | \$0.00 | \$0.23 |
| Shasta [†] | \$9.64 | \$1.16 | \$0.00 | \$0.00 | \$0.13 |
| Sierra ^{3††} | \$9.50 | \$1.00 | \$0.60 | \$0.00 | \$0.57 |
| Siskiyou ^{3††} | \$9.00 | \$0.67 | \$0.00 | \$0.00 | \$0.13 |
| Solano | \$11.50 | \$2.13 | \$0.60 | \$0.00 | \$0.29 |
| Sonoma | \$11.65 | \$0.91 | \$0.60 | \$0.13 | \$0.21 |
| Stanislaus ³ | \$10.10 | \$0.92 | \$0.00 | \$0.00 | \$0.14 |
| Sutter [†] | \$9.25 | \$0.79 | \$0.60 | \$0.00 | \$0.71 |
| Tehama ^{3††} | \$9.00 | \$0.82 | \$0.00 | \$0.00 | \$0.19 |
| Trinity ^{3††} | \$9.00 | \$0.82 | \$0.00 | \$0.00 | \$0.04 |
| Tulare ^{3†} | \$9.59 | \$0.87 | \$0.00 | \$0.00 | \$0.14 |
| Tuolumne ^{3††} | \$9.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Ventura ³ | \$11.10 | \$1.00 | \$0.00 | \$0.00 | \$0.19 |
| Yolo | \$11.02 | \$1.00 | \$0.60 | \$0.00 | \$0.26 |
| Yuba | \$10.00 | \$1.43 | \$0.60 | \$0.00 | \$0.27 |

Notes:

¹For Alpine and Tuolumne Counties, the tax rates are not displayed.

²Rates for the Los Angeles Backup Assistance Program: \$12.00 wages, \$1.20 payroll taxes, \$0.92 health benefits and \$0.05 administrative costs.

³Rate changes in FY 2014-15 are displayed on the following page.

^{††}The California minimum wage increased to \$9.00 per hour July 2014. State imposed wage rate increases impacted the following 16 counties: Alpine, Amador, Butte, Colusa, Glenn, Humboldt, Lassen, Modoc, Mono, Nevada, Plumas, Sierra, Siskiyou, Tehama, Trinity and Tuolumne.

[†]The California minimum wage will increase to \$10.00 per hour January 2016. In addition to the 16 counties impacted by the July 2014 increase, state imposed wage rate increases will impact the following 16 counties: Del Norte, El Dorado, Imperial, Inyo, Kings, Lake, Los Angeles, Mendocino, Merced, Orange, San Bernardino, San Diego, San Joaquin, Shasta, Sutter and Tulare.

**Please refer to the first tab titled "[Acronyms](#)" for a full description of acronyms.*

IHSS Wage, Tax, Benefit and Administrative Rates for Individual Provider Mode^{*} Rate Changes in FY 2014-15

| County | New Rate Effective Date | Change in Wages | Change in Payroll Tax | Change in Health Benefits | Change in Other Benefits | Change in Admin |
|------------------------|-------------------------|-------------------|-----------------------|---------------------------|--------------------------|----------------------|
| Alameda | Nov-14 | \$1.00 | \$0.13 | No Change | (\$0.21) | (\$0.05) |
| Alpine ^{††} | Jul-14 | \$1.00 | No Change | No Change | No Change | No Change |
| Amador ^{††} | Jul-14 | \$0.50 | \$0.25 | No Change | No Change | (\$0.57) |
| Butte ^{††} | Jul-14 | \$0.30 | \$0.03 | No Change | No Change | \$0.01 |
| Colusa ^{††} | Jul-14 | \$0.50 | \$0.23 | No Change | No Change | (\$0.07) |
| Glenn ^{††} | Jul-14 | \$0.60 | \$0.05 | No Change | No Change | \$0.05 |
| Humboldt ^{††} | Jul-14 | \$0.50 | \$0.10 | No Change | No Change | \$0.02 |
| Imperial | Sep-14 | \$0.50 | \$0.04 | (\$0.31) | No Change | (\$0.01) |
| Inyo [†] | Feb-15 | \$0.50 | \$0.05 | No Change | No Change | No Change |
| Kings | Sep-14 | \$0.60 | \$0.16 | (\$0.60) | No Change | (\$0.01) |
| Lassen ^{††} | Jul-14 | \$1.00 | \$0.09 | No Change | No Change | (\$0.06) |
| Marin | Feb-15 | \$0.90 | \$0.27 | No Change | No Change | \$0.01 |
| Mariposa | Jul-14/ Aug-14 | \$0.24/ \$0.26 | (\$0.60)/ \$0.02 | No Change | No Change | \$0.24/ No Change |
| Modoc ^{††} | Jul-14 | \$1.00 | \$0.15 | No Change | No Change | (\$0.15) |
| Mono ^{††} | Jul-14 | \$1.00 | \$0.02 | No Change | No Change | No Change |
| Napa | Nov-14 | \$0.60 | \$0.64 | (\$0.60) | No Change | (\$0.22) |
| Nevada ^{††} | Jul-14/ Oct-14 | \$0.19/ \$0.50 | No Change | No Change | No Change | No Change |
| Plumas ^{††} | Jul-14/ Oct-14 | \$0.19/ \$0.50 | No Change | No Change | No Change | No Change |
| Riverside | Jul-14 | No Change | No Change | No Change | No Change | (\$0.02) |
| San Benito | Oct-14 | \$0.40 | No Change | (\$0.40) | No Change | \$0.05 |
| San Francisco | Sep-14 | \$0.25 | No Change | \$0.11 | No Change | \$0.01 |
| San Joaquin | Jul-14 | \$0.15 | \$0.02 | \$0.04 | No Change | No Change |
| San Luis Obispo | Jul-14 | \$0.25 | \$0.02 | No Change | No Change | \$0.10 |
| Santa Clara | Feb-15 | \$0.37 | \$0.03 | (\$0.10) | No Change | \$0.01 |
| Sierra ^{††} | Jul-14/ Oct-14 | \$0.19/ \$0.50 | No Change | No Change | No Change | No Change |
| Siskiyou ^{††} | Jul-14 | \$1.00 | \$0.06 | No Change | No Change | (\$0.19) |
| Stanislaus | Jul-14 | \$0.72 | \$0.07 | (\$0.60) | No Change | (\$0.18) |

**Please refer to the first tab titled "[Acronyms](#)" for a full description of acronyms.*

IHSS Wage, Tax, Benefit and Administrative Rates for Individual Provider Mode^{*}

Rate Changes in FY 2014-15

| County | New Rate Effective Date | Change in Wages | Change in Payroll Tax | Change in Health Benefits | Change in Other Benefits | Change in Admin |
|------------------------|-------------------------|-----------------|-----------------------|---------------------------|--------------------------|-----------------|
| Tehama ^{††} | Jul-14 | \$0.60 | \$0.15 | No Change | No Change | \$0.02 |
| Trinity ^{††} | Jul-14 | \$1.00 | \$0.08 | No Change | No Change | (\$0.04) |
| Tulare | Sep-14 | \$0.32 | (\$0.34) | (\$0.60) | No Change | (\$0.01) |
| Tuolumne ^{††} | Jul-14 | \$0.58 | No Change | No Change | No Change | No Change |
| Ventura | Jul-14 | \$1.60 | \$0.25 | (\$0.60) | No Change | (\$0.07) |

^{††}The California minimum wage increased to \$9.00 per hour July 2014. State imposed wage rate increases impacted the following 16 counties: Alpine, Amador, Butte, Colusa, Glenn, Humboldt, Lassen, Modoc, Mono, Nevada, Plumas, Sierra, Siskiyou, Tehama, Trinity and Tuolumne.

[†]The California minimum wage will increase to \$10.00 per hour January 2016. In addition to the 16 counties impacted by the July 2014 increase, state imposed wage rate increases will impact the following 16 counties: Del Norte, El Dorado, Imperial, Inyo, Kings, Lake, Los Angeles, Mendocino, Merced, Orange, San Bernardino, San Diego, San Joaquin, Shasta, Sutter and Tulare.

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IHSS County MOE: Shift to GF*

(amounts in thousands)

The following reflects the county share of total services and administration costs absent CCI, with no MOE impact applied.¹ The total county share of costs is compared to the county MOE amount for services and administration to calculate the total costs over the MOE that will shift to GF.

| IHSS Services | FY 2014-15 | FY 2015-16 |
|--|--------------------|--------------------|
| IHSS Basic - Services | \$529,497 | \$566,121 |
| Community First Choice Option (CFCO) | \$600,013 | \$635,252 |
| Reduction in Service Hours | (\$70,309) | (\$74,449) |
| FLSA Overtime ² | \$0 | \$55,554 |
| FLSA Compliance ² | \$0 | \$51,830 |
| Parent Providers with Minor Recipients ² | \$0 | \$718 |
| Federal Immigration Reform Impact ² | \$0 | \$4,517 |
| Federally Ineligible Providers | \$820 | \$926 |
| CCT Money Follows the Person | \$373 | \$460 |
| Provider Wage Reimbursement | \$9 | \$13 |
| Conlan | \$119 | \$119 |
| Total Budgeted for County Share of Services | \$1,060,522 | \$1,241,061 |
| County Services MOE Amount | \$936,257 | \$974,375 |
| MOE Shift to GF (Service costs exceeding MOE) | \$124,265 | \$266,686 |
| IHSS Administration | FY 2014-15 | FY 2015-16 |
| IHSS Basic - Administration | \$46,285 | \$48,532 |
| Reduction in Service Hours - Administration | \$916 | \$958 |
| Caseload Impact of the ACA-Administration ² | \$180 | \$513 |
| FLSA - Administration ² | \$0 | \$7,703 |
| Federal Immigration Reform Impact – Administration ² | \$0 | \$298 |
| Quality Assurance and Contracts | \$4,693 | \$4,834 |
| Public Authority Administration | \$4,765 | \$4,765 |
| County Employer of Record | \$54 | \$54 |
| Program Integrity - Administrative Activities | \$15,896 | \$15,897 |
| Provider Enrollment Statement Form/Process | \$426 | \$464 |
| Provider Wage Reimbursement ² | \$1 | \$1 |
| IHSS Plus Option (IPO) - Administration | \$25 | \$26 |
| Total Budgeted for County Share of Administration | \$73,241 | \$84,045 |
| County Administration MOE Amount | \$61,880 | \$64,046 |
| MOE Shift to GF (Admin costs exceeding MOE) | \$11,361 | \$19,999 |
| Total County MOE for Services and Administration | \$998,137 | \$1,038,421 |
| Total MOE Shift to GF for Services and Administration (expenditures exceeding MOE base) | \$135,626 | \$286,685 |

¹Based on pre-MOE sharing ratios. Prior to the county MOE, counties were responsible for 35 percent of the non-federal share of service costs and 30 percent of the non-federal share of administrative costs. Under the county MOE, counties pay a set share of cost based on FY 2011-12 expenditures. The county MOE is adjusted for wage increases in addition to an annual inflation factor beginning FY 2014-15. For more information on the IHSS county MOE, please refer to the IHSS County MOE premise.

²Represents new costs which were not in place when the base county MOE was established. Counties are not held responsible for additional costs under the MOE environment.

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