

DEPARTMENT OF SOCIAL SERVICES

744 P Street, Sacramento, CA 95814



January 7, 2005

TO: RECIPIENTS OF THE NOVEMBER SUBVENTION BINDER
FOR 2005-06 GOVERNOR'S BUDGET

FROM: ERIC FUJII, Chief
Estimates and Research Services Branch

SUBJECT: 2005-2006 LOCAL ASSISTANCE ESTIMATES

This memorandum transmits the November 2004 local assistance estimates for the 2005-06 Governor's Budget for the California Department of Social Services (CDSS). The estimates were prepared pursuant to Section 10614 of the Welfare and Institutions Code.

The Subvention Binder covers both 2004-05 and 2005-06 and provides detailed estimates for the Department's basic programs and premises. It also provides trend and final caseload projections and the methodologies used to develop the individual expenditure estimates.

The November 2004 Subvention Binder is also available on the Internet at the CDSS website: <http://www.dss.cahwnet.gov> under the "Budget and Fiscal News" link. Should you have any questions, please call the Estimates and Research Services Branch at (916) 657-1668.