



Caseload

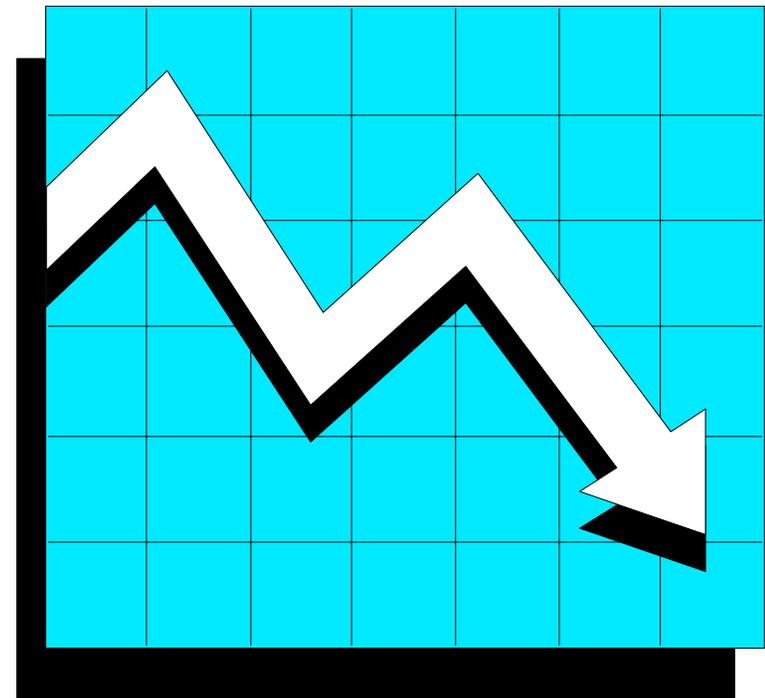


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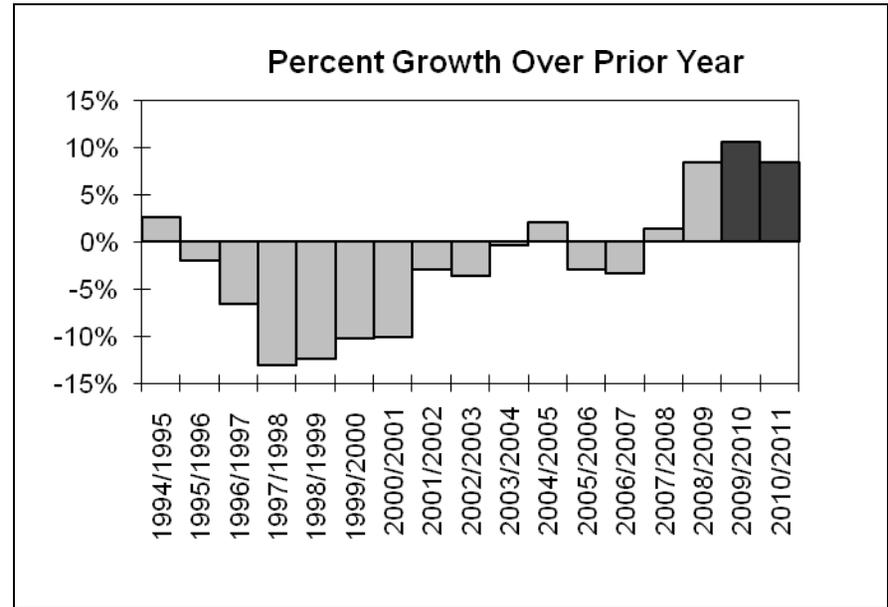
Caseload Trend Analysis

California Work Opportunity and Responsibility to Kids (CalWORKs) – Total November 2009 Subvention

Trend Analysis

The CalWORKs total caseload is comprised of all other and two parent families (see pages 3 and 5). This page describes the combined total of these two components.

The CalWORKs total caseload grew most rapidly during Fiscal Years (FYs) 1989-90 to 1993-94. The peak positive growth rate, 11.9 percent occurred in FY 1991-92. In FY 1995-96, the total caseload declined for the first time since 1978-79 and continued to fall for the next eight years through FY 2003-04. The robust caseload declines of the late 1990's moderated as the economy fell into a recession in 2001. A caseload increase of 2 percent was seen in FY 2004-05, followed by two years of decline in FY 2005-06 and FY 2006-07. The caseload increased by 1.3 percent in FY 2007-08. However, it increased by a large margin of 8.4 percent in FY 2008-09.

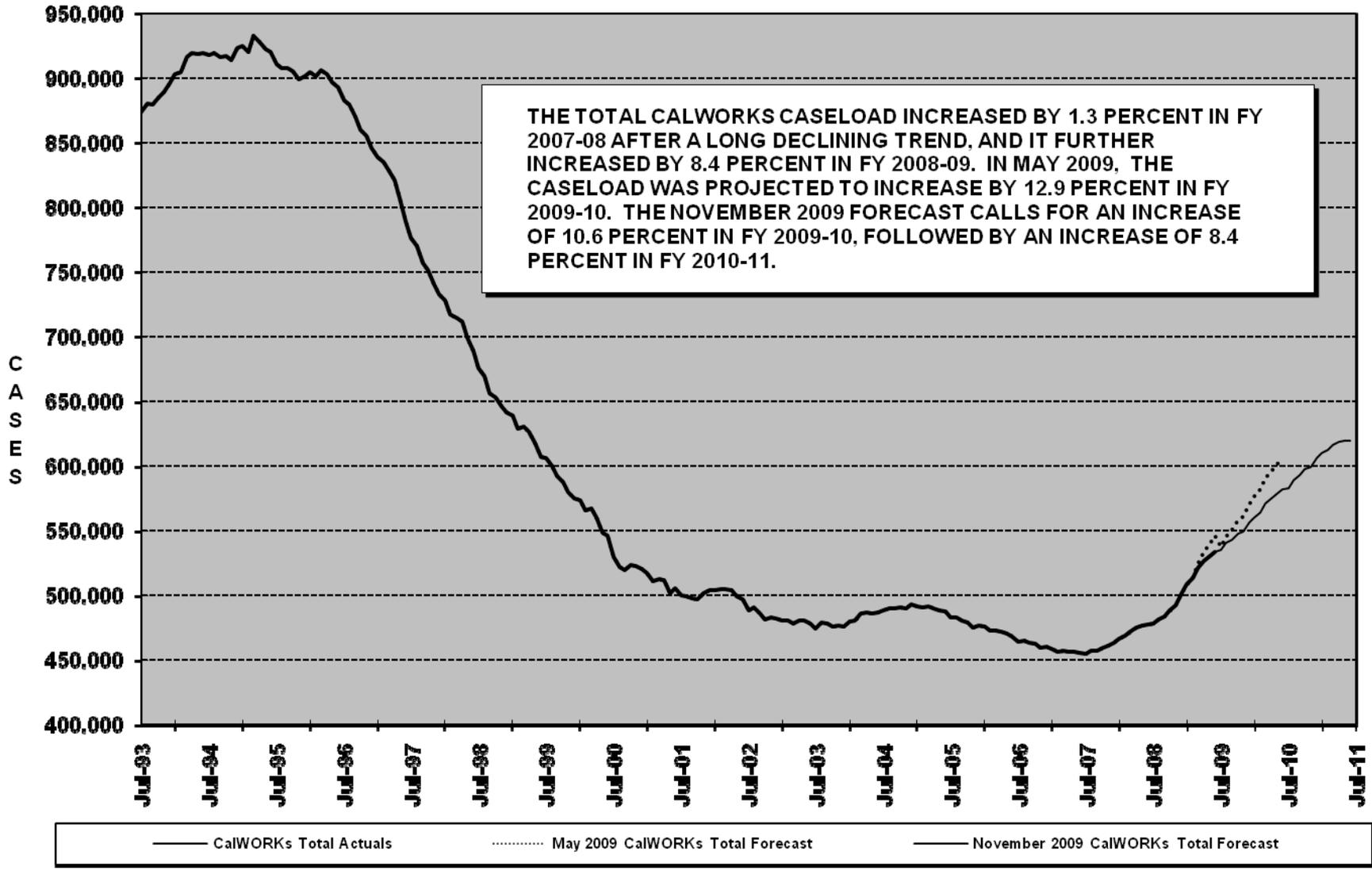


Comparison of Trend Forecasts

In May 2009, we forecasted that the caseload in FY 2009-10, as adjusted by the Legislature, would average 573,049, an increase of 12.9 percent. We are now forecasting that the average monthly caseload for FY 2009-10 will be 558,664, an increase of 10.6 percent from the previous fiscal year, and that the caseload for FY 2010-11 will be 605,542, an increase of 8.4 percent.

Subvention	Actual Caseload FY 2008-09	Trend Forecast Caseload FY 2009-10	Trend Forecast Caseload FY 2010-11
November 2009	504,994	558,664	605,542
May 2009	507,687	573,049	
Difference From Prior Projection	-0.5%	-2.5%	

CALIFORNIA WORK OPPORTUNITY AND RESPONSIBILITY TO KIDS (CalWORKs) TOTAL TREND FORECAST, NOVEMBER 2009 SUBVENTION



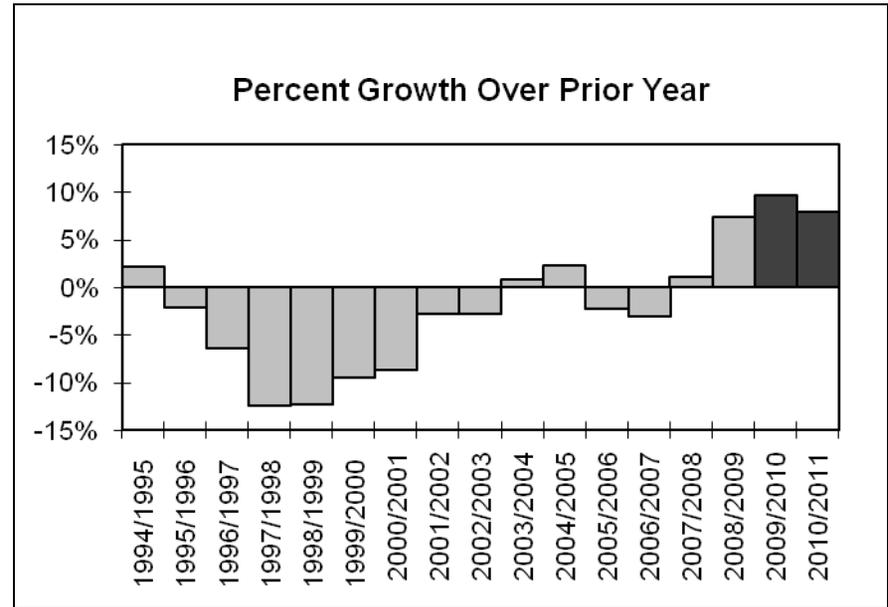
Caseload Trend Analysis

California Work Opportunity and Responsibility to Kids (CalWORKs) – All Other Families (including Safety Net) November 2009 Subvention

Trend Analysis

The All Other Families component of CalWORKs is comprised of one-parent and child-only families, including those in the Safety Net. This component represents 91.8 percent of all CalWORKs cases.

The CalWORKs caseload for all other families grew most rapidly during Fiscal Years (FYs) 1989-90 to 1993-94. The caseload declined from FY 1995-96 to 2002-03 with a peak negative growth rate of 12.4 percent in both FY 1997-98 and FY 1998-99. The rate of caseload decline slowed to 2.9 and 2.8 percent in FY 2001-02 and FY 2002-03. It increased by 0.8 percent in FY 2003-04 and 2.3 percent in FY 2004-05. The caseload reversed direction and fell by 2.3 percent in FY 2005-06, followed by a decrease of 3.1 percent in FY 2006-07. The caseload began to increase in FY 2007-08 by 1.1 percent and continued to increase by 7.4 percent in FY 2008-09.

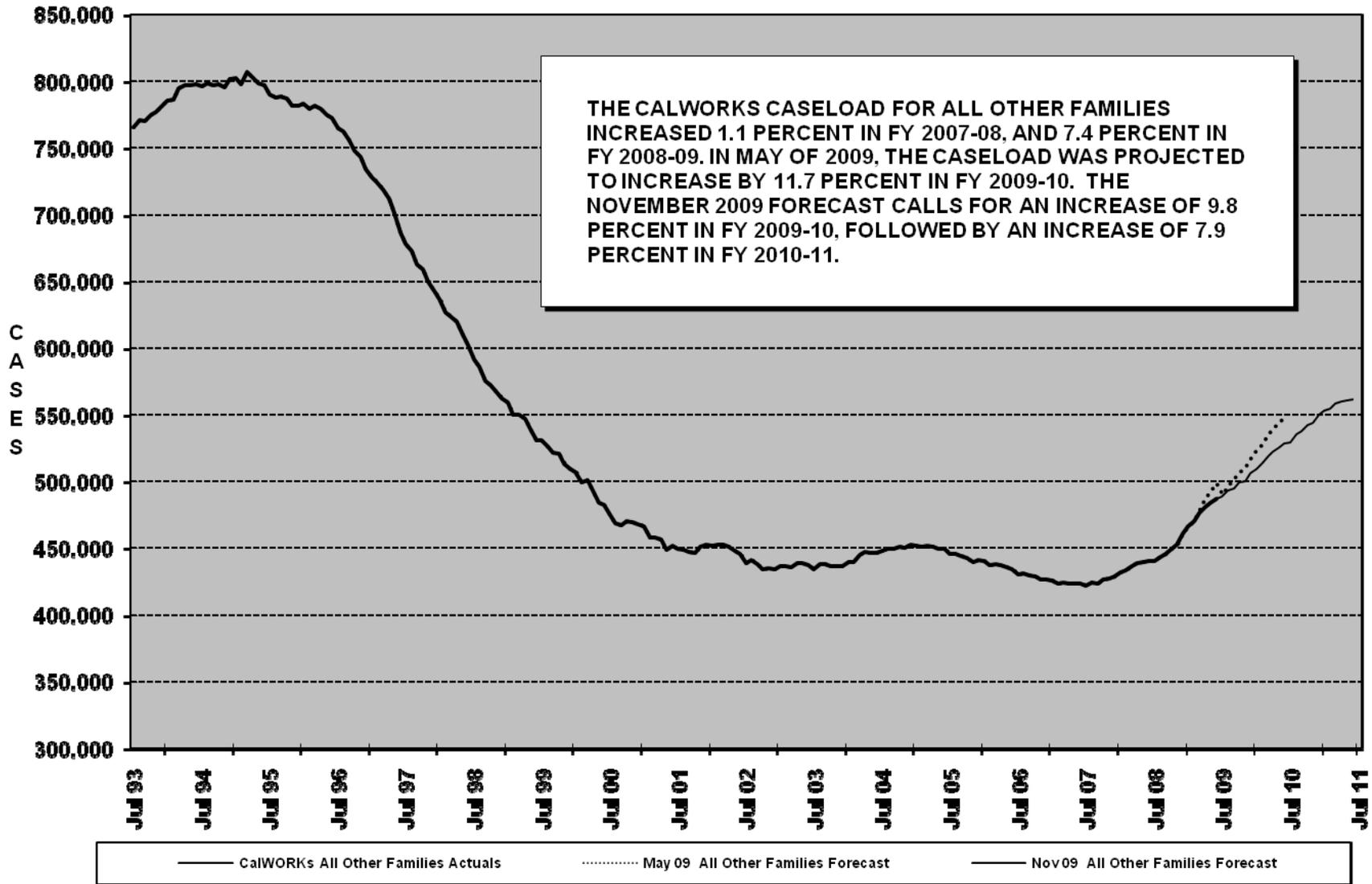


Comparison of Trend Forecasts

In May 2009, we forecasted that the caseload for FY 2009-10, as adjusted by the Legislature, would average 520,541, an increase of 11.7 percent over the previous fiscal year. We are now forecasting that the average monthly caseload for FY 2009-10 will be 508,833, an increase of 9.8 percent from the previous fiscal year, and that the caseload will be 549,179 in FY 2010-11, an increase of 7.9 percent from the previous year.

Subvention	Actual Caseload FY 2008-09	Trend Forecast Caseload FY 2009-10	Trend Forecast Caseload FY 2010-11
November 2009	463,614	508,833	549,179
May 2009	466,109	520,541	
Difference From Prior Projection	-0.5%	-2.2%	

CALIFORNIA WORK OPPORTUNITY AND RESPONSIBILITY TO KIDS (CalWORKs) ALL OTHER FAMILIES TREND FORECAST, NOVEMBER 2009 SUBVENTION

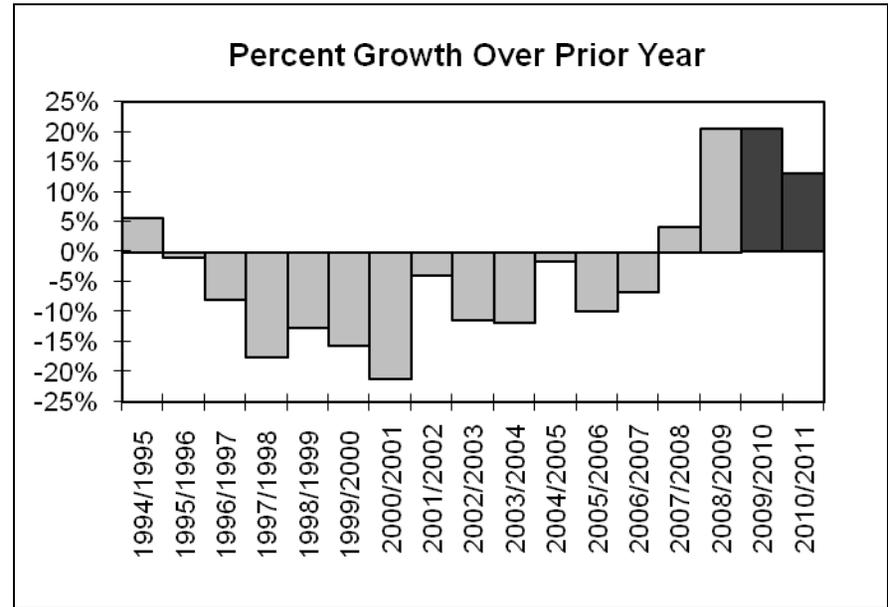


Caseload Trend Analysis
California Work Opportunity and Responsibility to Kids (CalWORKs) – Two Parent Families
November 2009 Subvention

Trend Analysis

The Two Parent component makes up approximately 8.2 percent of total CalWORKs cases.

The CalWORKs caseload for two parent families grew most rapidly during Fiscal Years (FYs) 1989-90 to 1994-95. The caseload has declined every year since FY 1995-96, with a peak negative growth rate of 21.2 percent in FY 2000-01. The rate of caseload decline slowed to 3.9 percent in FY 2001-02, but gained momentum again in FY 2002-03 and FY 2003-04 falling by 11.2 and 11.8 percent. The rate of caseload decline slowed in, FY 2004-05 to 1.5 percent, but followed by drops of 10.0 percent in FY 2005-06 and 6.8 percent in FY 2006-07. Due to the recent economic situation, the caseload showed an increase of 4.3 percent in FY 2007-08, and a larger increase of 20.5 percent in FY 2008-09.

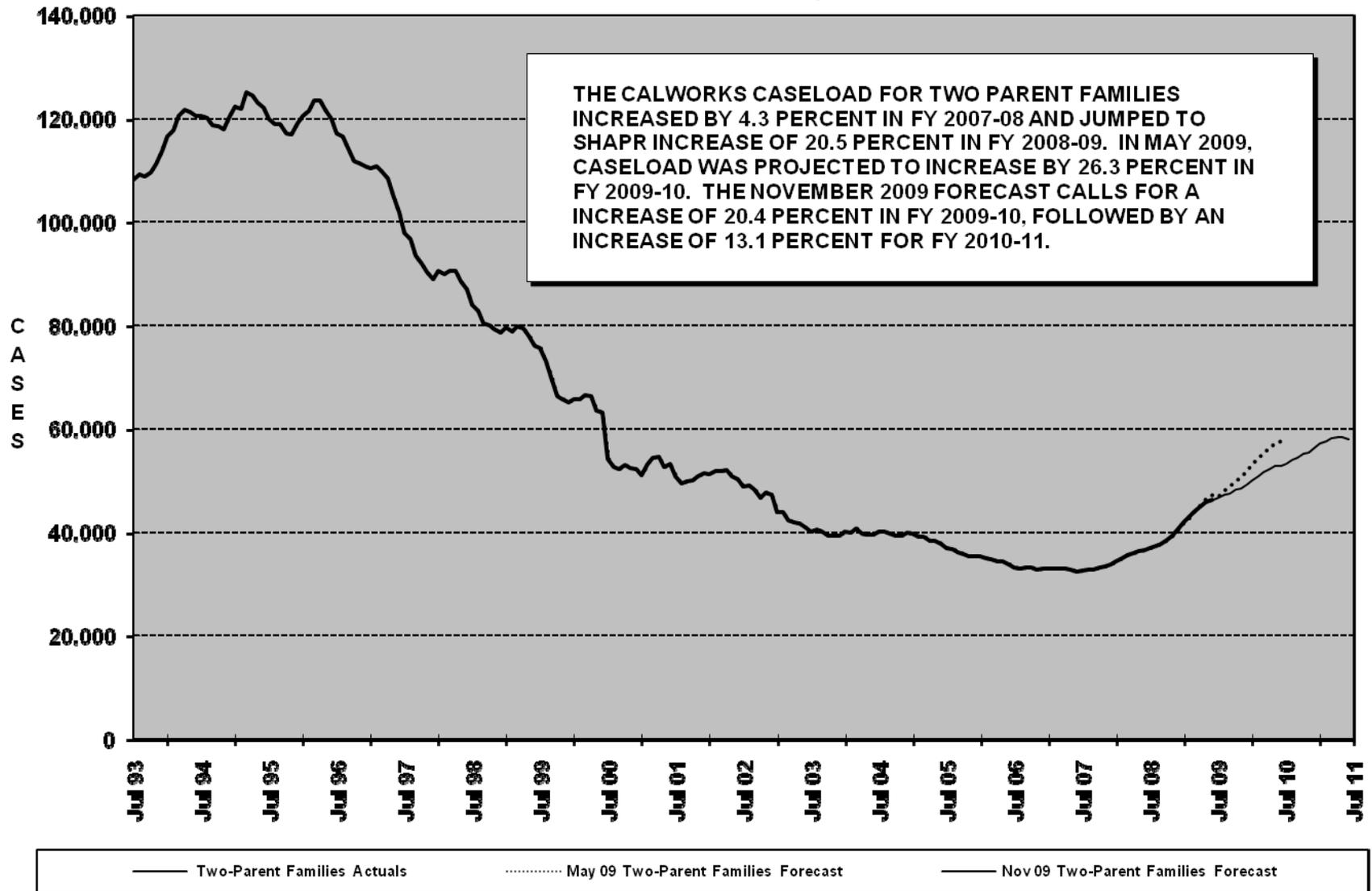


Comparison of Trend Forecasts

In May 2009, we forecasted that the caseload in FY 2009-10, as adjusted by the Legislature, would average 52,508, an increase of 26.3 percent. We are now forecasting that the average monthly caseload for FY 2009-10 will be 49,831, an increase of 20.4 percent from the previous fiscal year, and that the caseload will be 56,362 in FY 2009-10, an increase of 13.1 percent from the previous year.

Subvention	Actual Caseload FY 2008-09	Trend Forecast Caseload FY 2009-10	Trend Forecast Caseload FY 2010-11
November 2009	41,380	49,831	56,362
May 2009	41,577	52,508	
Difference From Prior Projection	-0.5%	-5.1%	

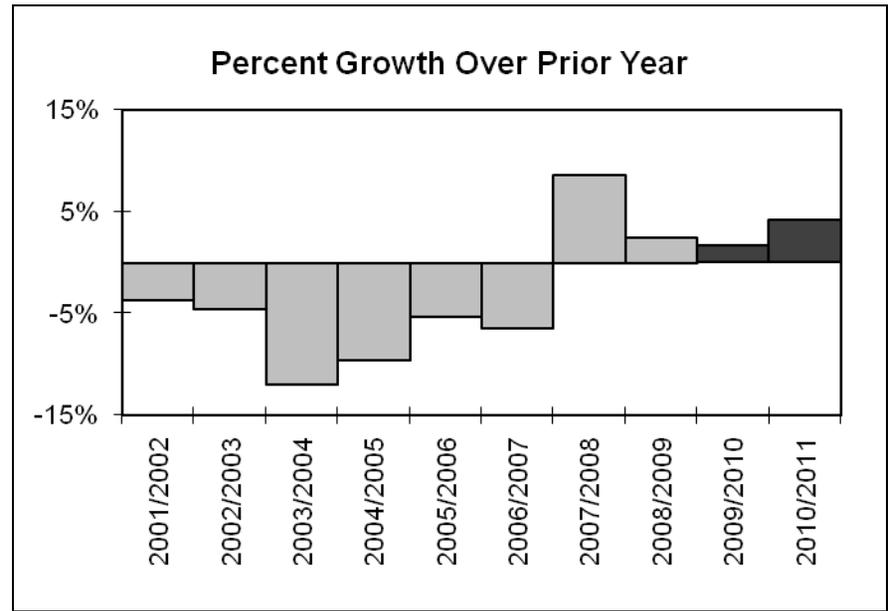
CALIFORNIA WORK OPPORTUNITY AND RESPONSIBILITY TO KIDS (CalWORKs) TWO-PARENT FAMILIES TREND FORECAST, NOVEMBER 2009 SUBVENTION



Caseload Trend Analysis
California Work Opportunity and Responsibility to Kids (CalWORKs) – Child Care Stage One
November 2009 Subvention

Trend Analysis

The CalWORKs Stage One Child Care caseload grew from FY 1998-99 to FY 1999-2000, but has declined each year since. In FY 2001-02 the average monthly caseload decreased by 12.1 percent, During the last quarter of 2002-03, a temporary ban on cases moving into Stage Two Child Care resulted in a backup of cases in Stage One, driving the caseload temporarily higher during that quarter. This is reflected in the slower pace of caseload decline for FY 2002-03 of 4.6 percent. The peak of decline was seen in FY 2003-04 by 12.0 percent. We continued to see declines of 9.6 percent in FY 2004-05, 5.3 percent for FY 2005-06, and 6.5 percent of FY 2006-07. However, the caseload trend turned direction in FY 2007-08 with an increase of 8.5 percent from previous year, further increased by 2.5 percent in FY 2008-09.

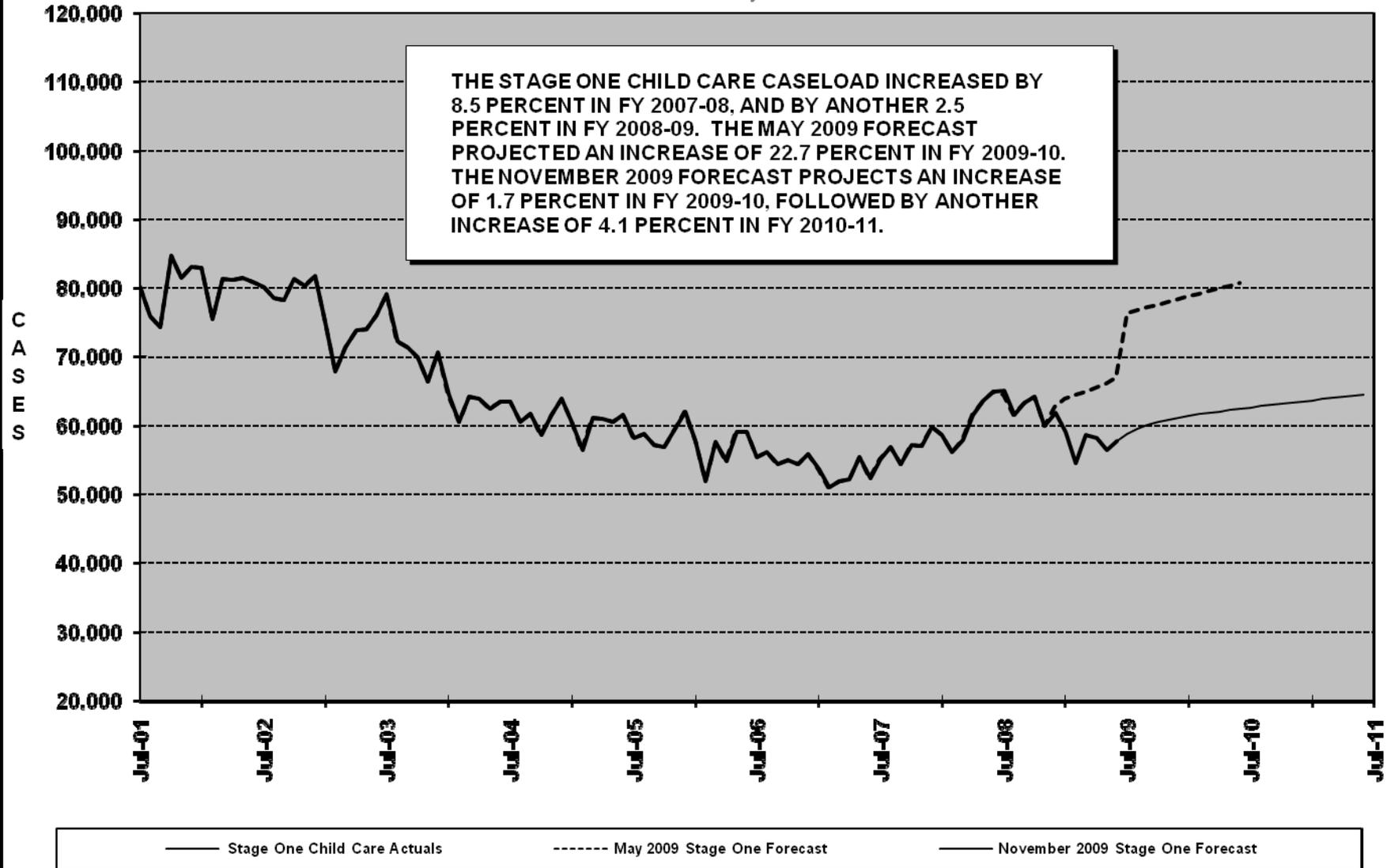


Comparison of Trend Forecasts

In May 2009, we forecasted that the caseload in FY 2009-10 would average 78,488, an increase of 22.7 percent from the previous fiscal year. We are now forecasting that the average monthly caseload for FY 2009-10 will be 61,010, an increase of 1.7 percent, and that the caseload will be 63,527 in FY 2010-11, an increase of 4.1 percent from the previous fiscal year.

Subvention	Actual Caseload FY 2008-09	Trend Forecast Caseload FY 2009-10	Trend Forecast Caseload FY 2010-11
November 2009	59,980	61,010	63,527
May 2009	63,947	78,488	
Difference From Prior Projection	-6.2%	-22.3%	

CALIFORNIA WORK OPPORTUNITY AND RESPONSIBILITY TO KIDS (CalWORKs) STAGE ONE CHILD CARE FORECAST, NOVEMBER 2009 SUBVENTION

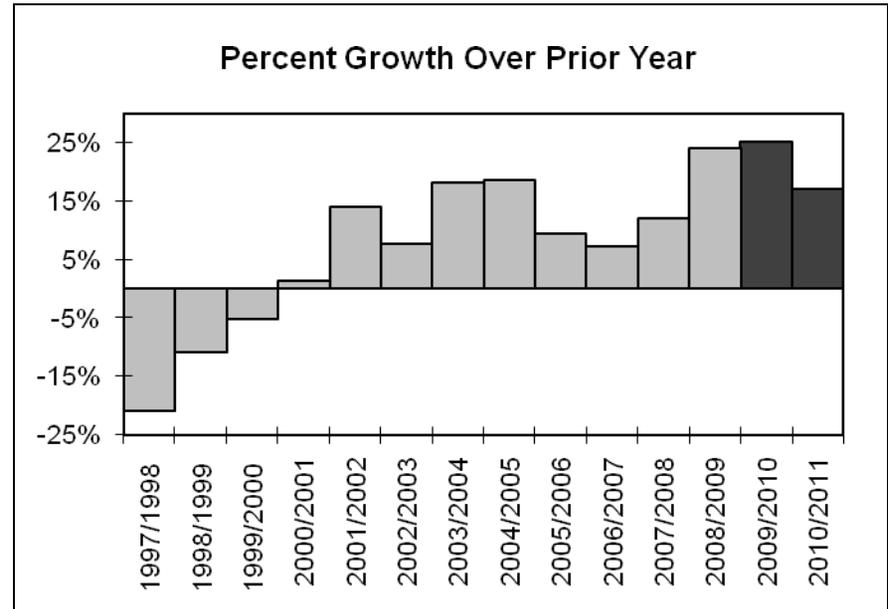


Caseload Trend Analysis

California Work Opportunity and Responsibility to Kids (CalWORKs) – Non-Assistance Food Stamps November 2009 Subvention

Trend Analysis

The Non-Assistance Food Stamps (NAFS) Program caseload increased annually from Fiscal Years (FYs) 1988-89 through 1994-95. An improving economy led to caseload declines for the next five years, through FY 1999-2000. The caseload began rising again in FY 2000-01, and has continued to increase in each subsequent year. The large caseload increases of 18.2 percent in FY 2003-04 and 18.7 percent in FY 2004-05 are the result of the Federal Farm Bill (that re-categorized cases as Federal NAFS cases), CalWORKs time limits, Transitional Benefits and the Vehicle Exclusion. Caseload growth continued at 9.5 percent in FY 2005-06 and 7.3 percent in FY 2006-07. The caseload increased 12.1 percent in FY 2007-08, followed by an increase of 24.1 percent in FY 2008-09.

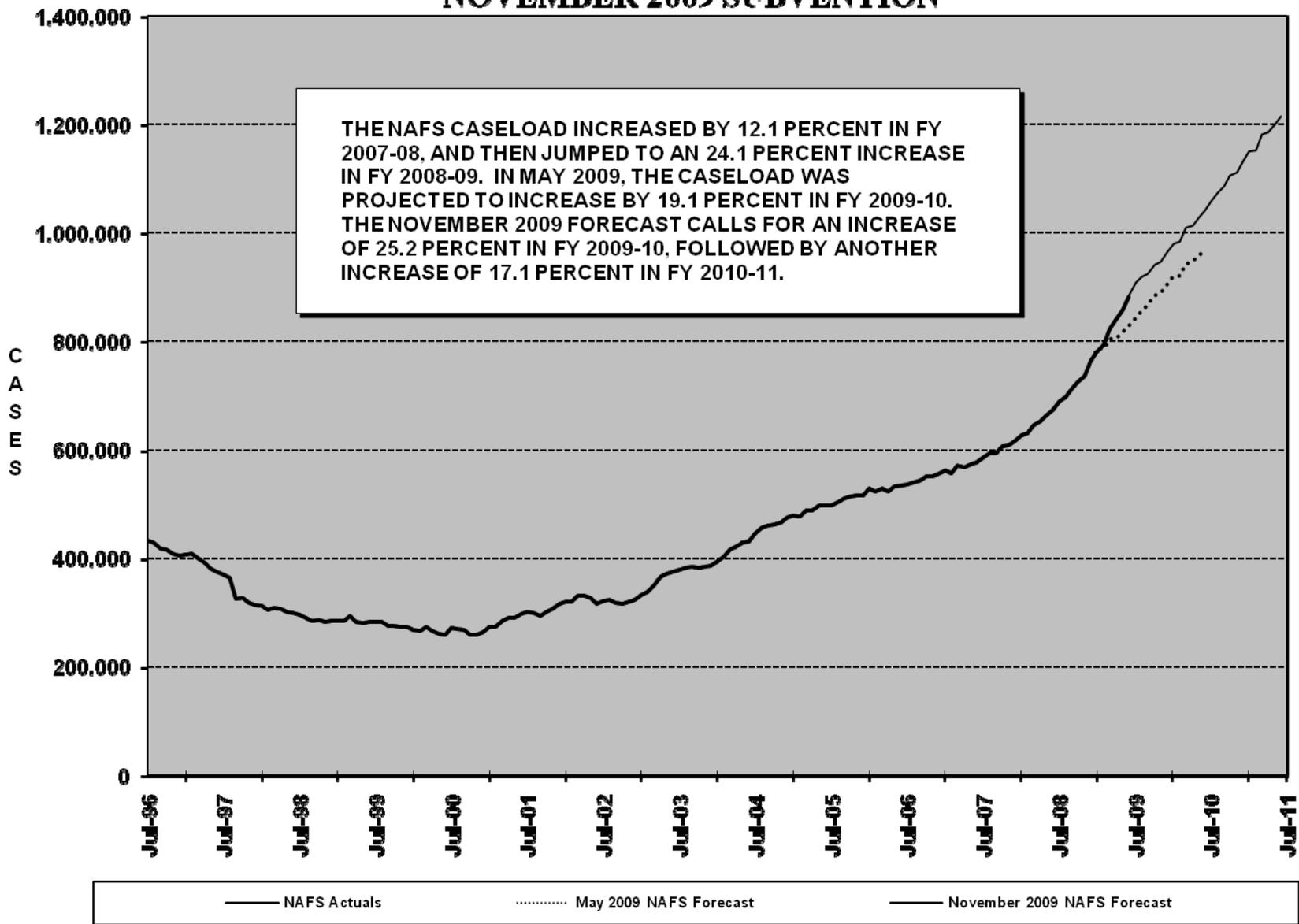


Comparison of Trend Forecasts

In May 2009, we forecasted that the caseload in FY 2009-10 would average 909,515, an increase of 19.1 percent. We are now forecasting that the average monthly caseload for FY 2009-10 will be 971,575, an increase of 25.2 percent from the previous fiscal year, and that the caseload will be 1,137,766 in FY 2010-11, an increase of 17.1 percent from the previous fiscal year.

Subvention	Actual Caseload FY 2008-09	Trend Forecast Caseload FY 2009-10	Trend Forecast Caseload FY 2010-11
November 2009	776,023	971,575	1,137,766
May 2009	763,880	909,515	
Difference From Prior Projection	1.6%	6.8%	

NON-ASSISTANCE FOOD STAMPS (NAFS) TREND FORECAST, NOVEMBER 2009 SUBVENTION

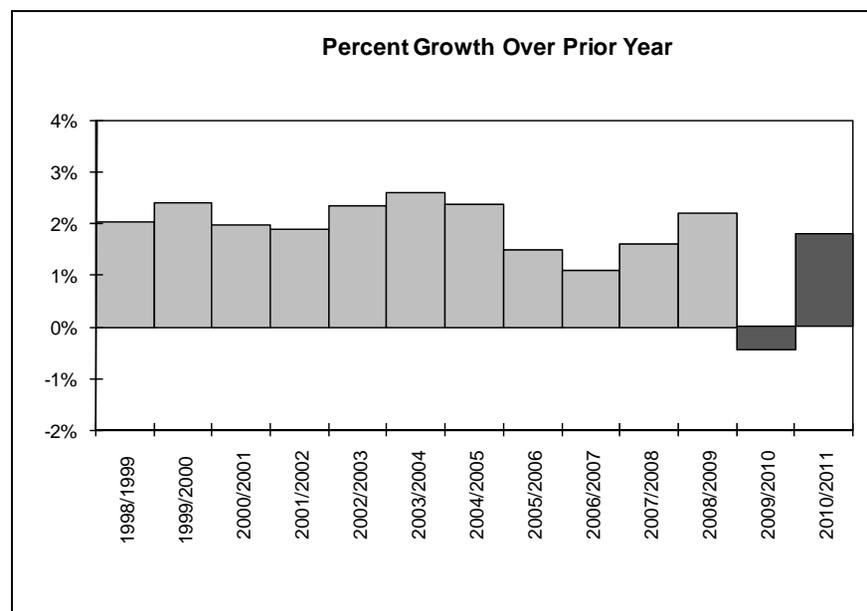


Caseload Trend Analysis

Supplemental Security Income/State Supplementary Payment Program - Total November 2009 Subvention

Trend Analysis

The total Supplemental Security Income/State Supplementary Payment (SSI/SSP) Program caseload forecast is the sum of the individual caseloads for the aged, blind, and disabled categories. Each component is forecast separately. In Fiscal Year (FY) 1990-91 the growth rate peaked at 6.2 percent, and subsequently slowed through FY 1997-98, when the combined caseload actually decreased by 1.2 percent annually. In FY 1998-99 the caseload began to grow again with an annual increase of 2.0 percent, and the growth rate has remained similar in later years. The caseload increased by 1.6 percent in FY 2007-08, followed by another rise of 2.2 percent FY 2008-09.

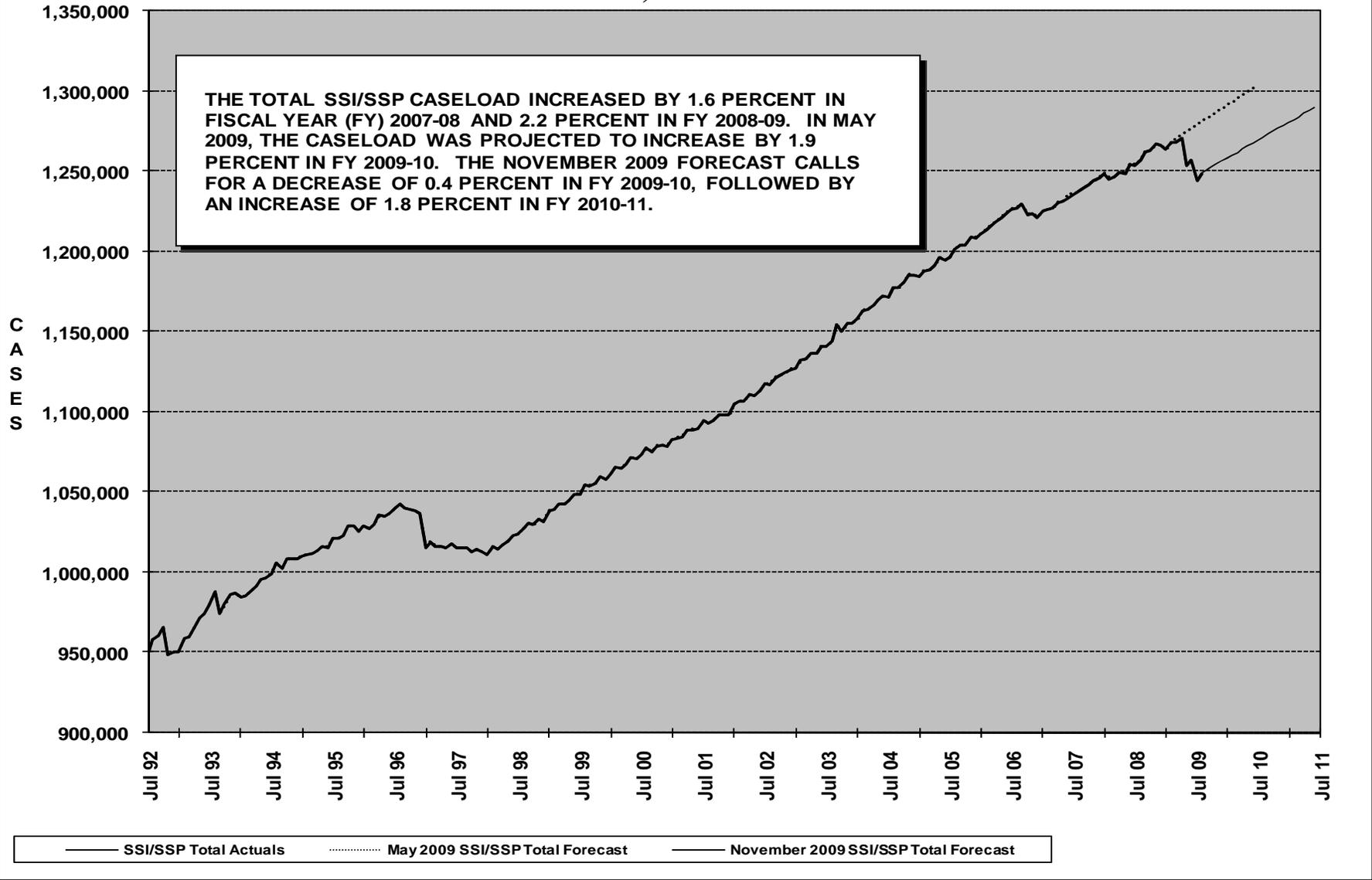


Comparison of Trend Forecasts

In May 2009, we forecasted that the caseload for FY 2009-10 would average 1,290,473, for an increase of 1.9 percent over the previous fiscal year. We are now forecasting that the average monthly caseload for FY 2009-10 will be 1,257,106, or a decrease of 0.4 percent from the previous fiscal year, and that the caseload will be 1,279,645 in FY 2010-11, or an increase of 1.8 percent. The caseload decline in 2009-10 is the impact of the May 2009 no pass of the federal COLA and the July 2009 grant reductions.

Subvention	Actual Caseload FY 2008-09	Forecast Caseload FY 2009-10	Forecast Caseload FY 2010-11
November 2009	1,262,685	1,257,106	1,279,645
May 2009	1,266,351	1,290,473	
Difference From Prior Projection	-0.3%	-2.6%	

SUPPLEMENTAL SECURITY INCOME (SSI)/STATE SUPPLEMENTARY PAYMENT (SSP) TOTAL TREND FORECAST, NOVEMBER 2009 SUBVENTION



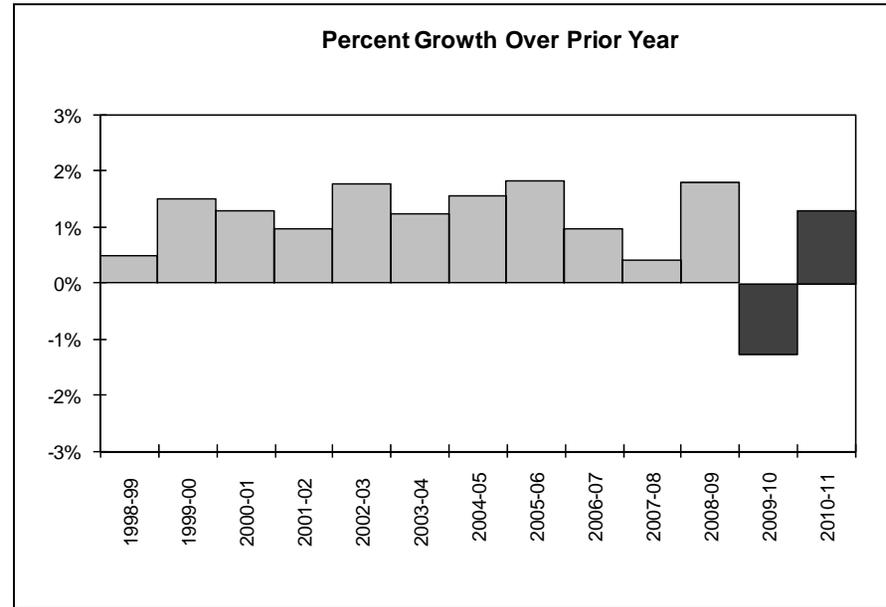
Caseload Trend Analysis

Supplemental Security Income/State Supplementary Payment Program - Aged November 2009 Subvention

Trend Analysis

The aged component represents 30.0 percent of the total Supplemental Security Income/State Supplementary Payment (SSI/SSP) Program caseload.

The aged caseload growth rate declined from a positive 4.8 percent in FY 1990-91 to a negative 2.3 percent in FY 1997-98, due in part to the ineligibility of non-citizen applicants since August 1996. However, caseload reversed direction during FY 1998-99, growing at a rate of 0.5 percent. Since then, the program has continued to grow steadily. The caseload increased by 0.4 percent in FY 2007-08, and an additional rise of 1.8 percent in FY 2008-09.

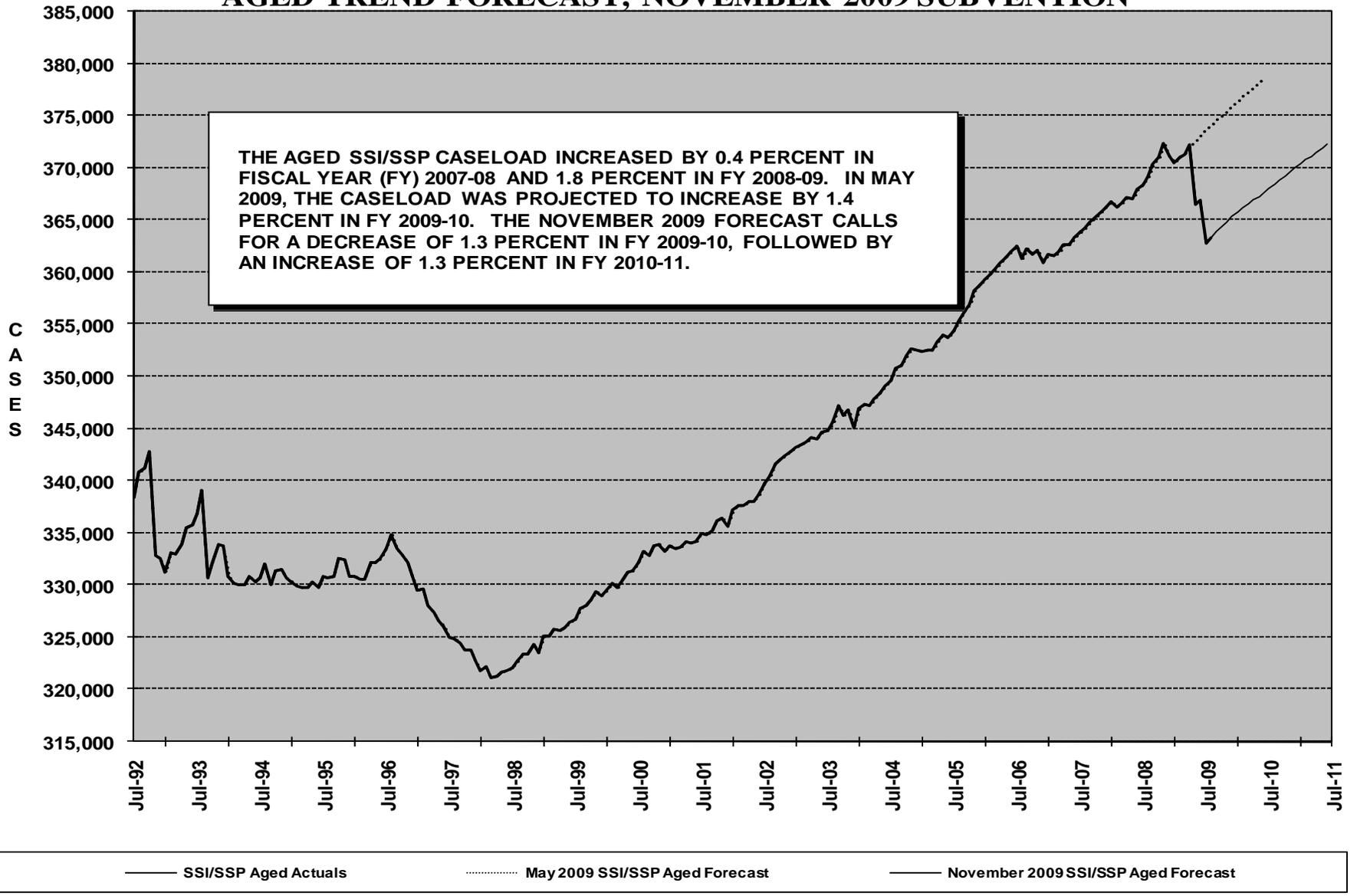


Comparison of Trend Forecasts

In May 2009, we forecasted that the caseload for FY 2009-10 would average 376,163, an increase of 1.4 percent over the previous fiscal year. We are now forecasting that the average monthly caseload for FY 2009-10 will be 365,368, or a decrease of 1.3 percent from the previous fiscal year, and that the caseload will be 370,113 in FY 2010-11, or an increase of 1.3 percent. The caseload decline in 2009-10 is the impact of the May 2009 no pass of the federal COLA and the July 2009 grant reductions.

Subvention	Actual Caseload FY 2008-09	Forecast Caseload FY 2009-10	Forecast Caseload FY 2010-11
November 2009	370,077	365,368	370,113
May 2009	371,129	376,163	
Difference From Prior Projection	-0.3%	-2.9%	

SUPPLEMENTAL SECURITY INCOME (SSI)/STATE SUPPLEMENTARY PAYMENT (SSP) AGED TREND FORECAST, NOVEMBER 2009 SUBVENTION



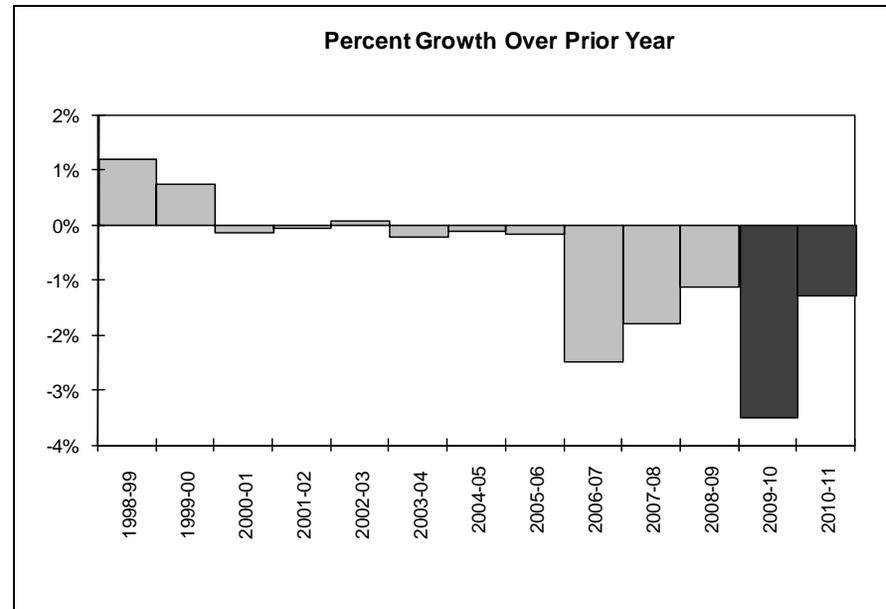
Caseload Trend Analysis

Supplemental Security Income/State Supplementary Payment Program - Blind November 2009 Subvention

Trend Analysis

Blind recipients comprise the smallest component of the Supplemental Security Income/State Supplementary Payment (SSI/SSP) Program, accounting for 2.0 percent of the caseload.

The rate of growth of the blind caseload was moderate during the early 1990s, with fiscal year (FY) growth rates of less than three percent through 1992-93. Caseload declined for the five-year period from FY 1993-94 through FY 1997-98, but increased in FY 1998-99 and FY 1999-2000. The caseload has been nearly flat since then. Caseloads decreased by 1.8 percent in FY 2007-08, followed by a decline of 1.1 percent in FY 2008-09.

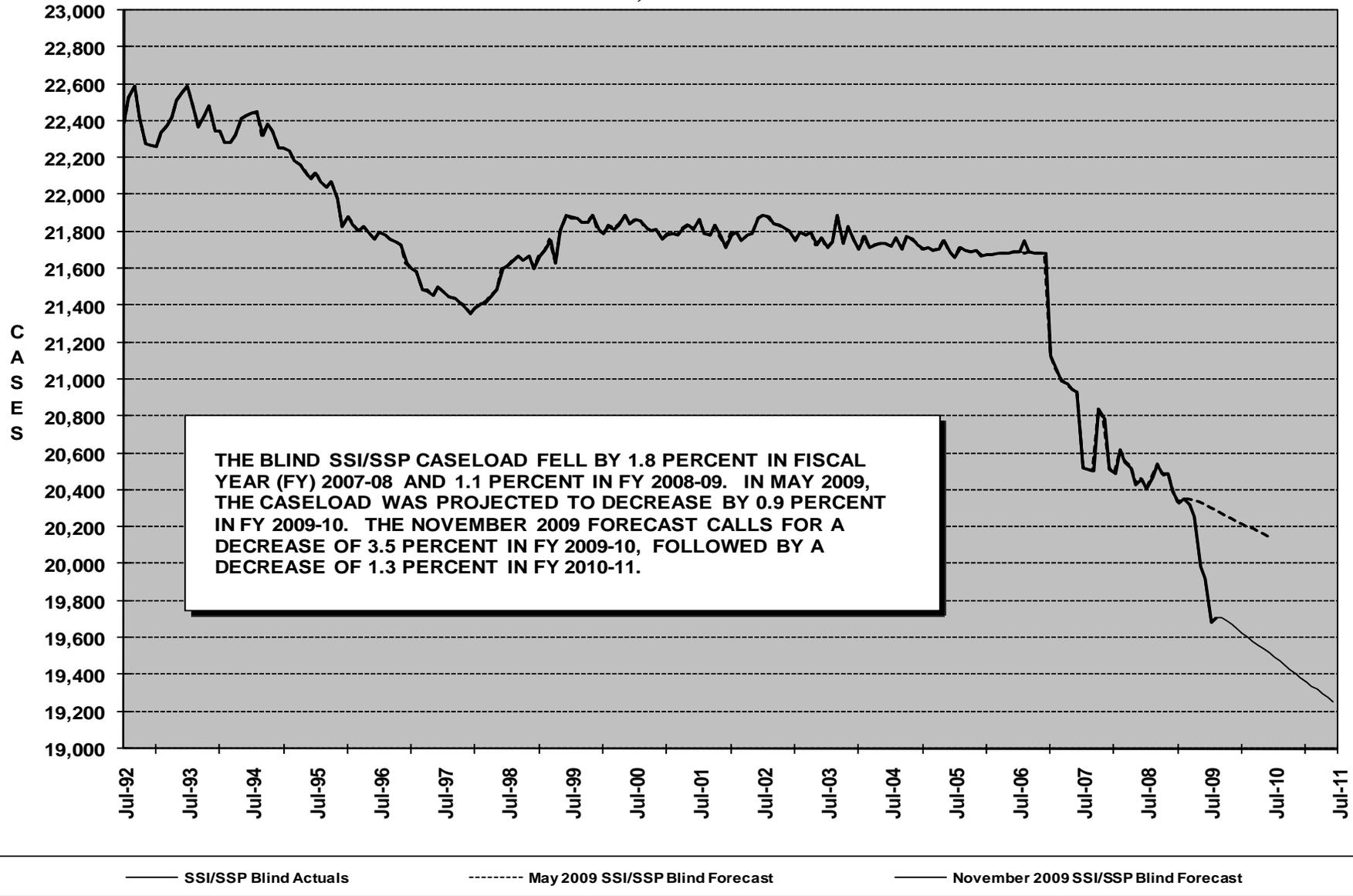


Comparison of Trend Forecasts

In May 2009, we forecasted that the caseload for FY 2009-10 would average 20,225, a decrease of 0.9 percent over the previous fiscal year. We are now forecasting that the average monthly caseload for FY 2009-10 will be 19,627, or a decrease of 3.5 percent from the previous fiscal year, and that the caseload will be 19,372 in FY 2010-11, or a decrease of 1.3 percent. The caseload decline in 2009-10 is the impact of the May 2009 no pass of the federal COLA and the July 2009 grant reductions.

Subvention	Actual Caseload FY 2008-09	Forecast Caseload FY 2009-10	Forecast Caseload FY 2010-11
November 2009	20,330	19,627	19,372
May 2009	20,402	20,225	
Difference From Prior Projection	-0.4%	-3.0%	

SUPPLEMENTAL SECURITY INCOME (SSI)/STATE SUPPLEMENTARY PAYMENT (SSP) BLIND TREND FORECAST, NOVEMBER 2009 SUBVENTION



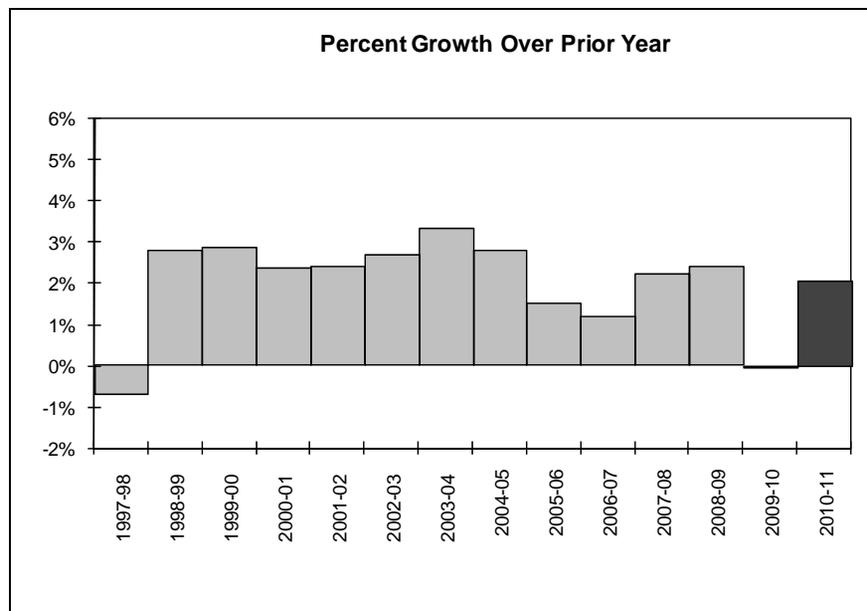
Caseload Trend Analysis

Supplemental Security Income/State Supplementary Payment Program - Disabled November 2009 Subvention

Trend Analysis

The disabled component represents 68.0 percent of the total Supplemental Security Income/State Supplementary Payment (SSI/SSP) Program caseload.

In the early 1990s the disabled caseload was the fastest growing segment of the SSI/SSP Program. However, growth slowed substantially through Fiscal Year (FY) 1996-97, and in FY 1997-98 the caseload decreased by 0.7 percent. These changes were due in part to federal eligibility restrictions for non-citizens, disabled children, and persons receiving benefits due to drug addiction or alcoholism. The caseload then returned to steady positive growth. It increased by 2.2 percent in FY 2007-08, and increased by an additional 2.4 percent in FY 2008-09.

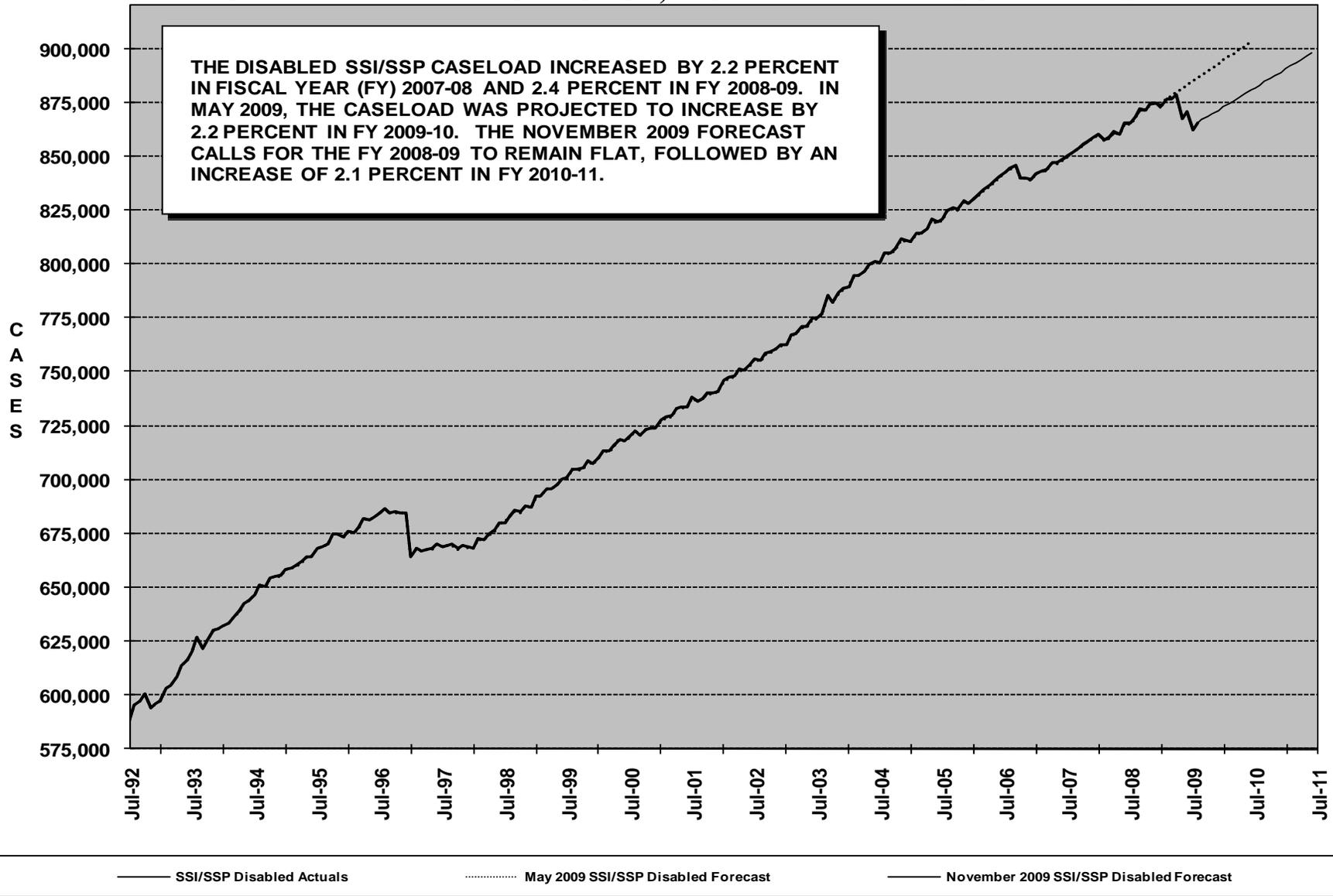


Comparison of Trend Forecasts

In May 2009, we forecasted that the caseload for FY 2009-10 would average 894,085, an increase of 2.2 percent over the previous fiscal year. We are now forecasting that the average monthly caseload for FY 2009-10 will be 872,111, or remain flat from the previous fiscal year, and that the caseload will be 890,160 in FY 2010-11, or an increase of 2.1 percent. The caseload decline in 2009-10 is the impact of the May 2009 no pass of the federal COLA and the July 2009 grant reductions.

Subvention	Actual Caseload FY 2008-09	Forecast Caseload FY 2009-10	Forecast Caseload FY 2010-11
November 2009	872,279	872,111	890,160
May 2009	874,819	894,085	
Difference From Prior Projection	-0.3%	-2.5%	

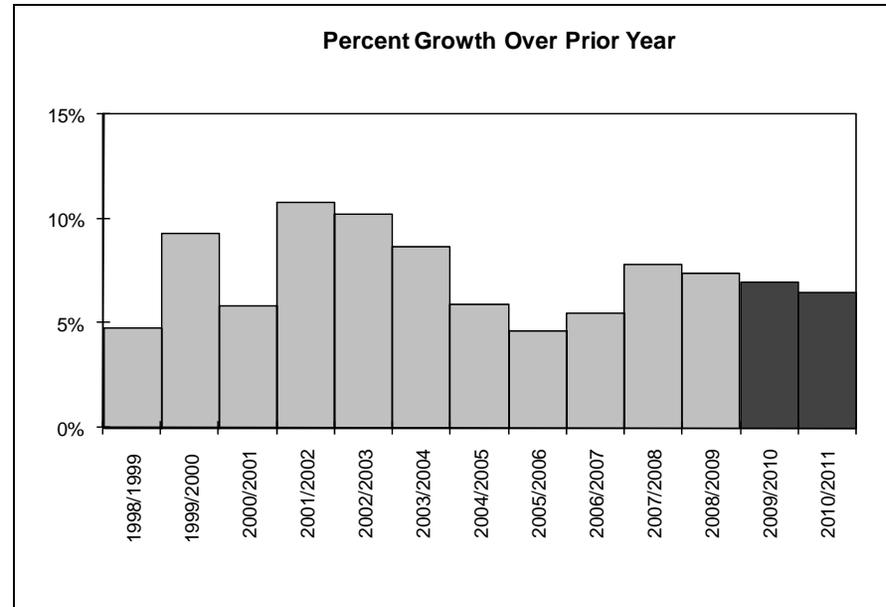
SUPPLEMENTAL SECURITY INCOME (SSI)/STATE SUPPLEMENTARY PAYMENT (SSP) DISABLED TREND FORECAST, NOVEMBER 2009 SUBVENTION



Caseload Trend Analysis In-Home Supportive Services November 2009 Subvention

Trend Analysis

The In-Home Supportive Services (IHSS) caseload growth rate peaked in Fiscal Year (FY) 1991-92, reaching 8.1 percent. The next year, this program had its lowest growth rate of the last decade, increasing by only 1.4 percent. In the six years following FY 1992-93 caseload growth increased annually between three and ten percent. The growth rate has increased in the past three years, with caseloads rising by 5.5 percent in FY 2006-07, 7.8 percent in FY 2007-08, and 7.4 percent in FY 2008-09.

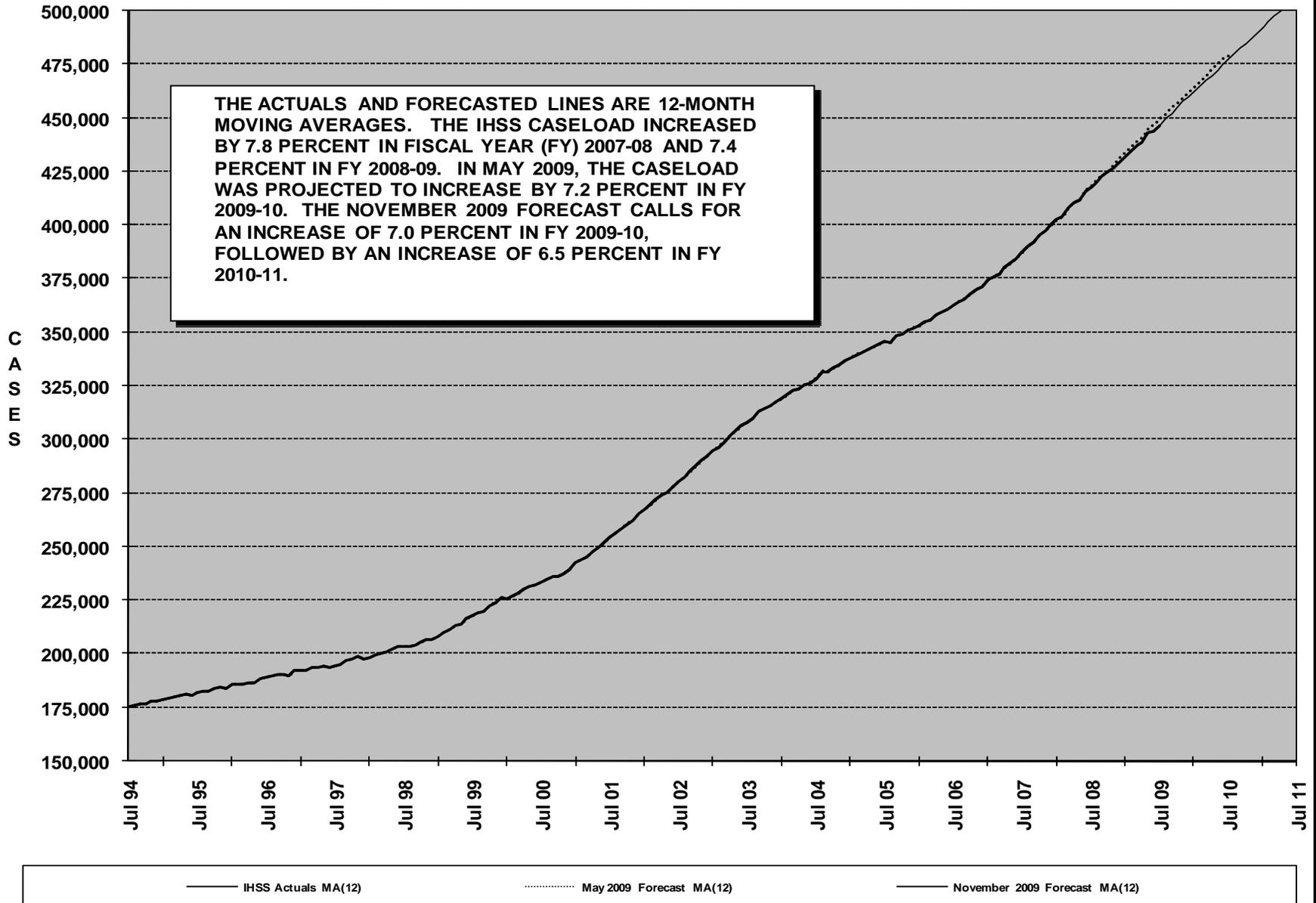


Comparison of Trend Forecasts

The May 2009 caseload, we forecasted that for FY 2009-10 would average 462,198, an increase of 7.2 percent over the previous fiscal year. We are now forecasting that the average monthly caseload for FY 2009-10 will be 460,041, or an increase of 7.0 percent from the previous fiscal year, and that the caseload will be 489,972 in FY 2010-11, or an increase of 6.5 percent.

Subvention	Actual Caseload FY 2008-09	Forecast Caseload FY 2009-10	Forecast Caseload FY 2010-11
November 2009	429,786	460,041	489,972
May 2009	431,255	462,198	
Difference From Prior Projection	-0.3%	-0.5%	

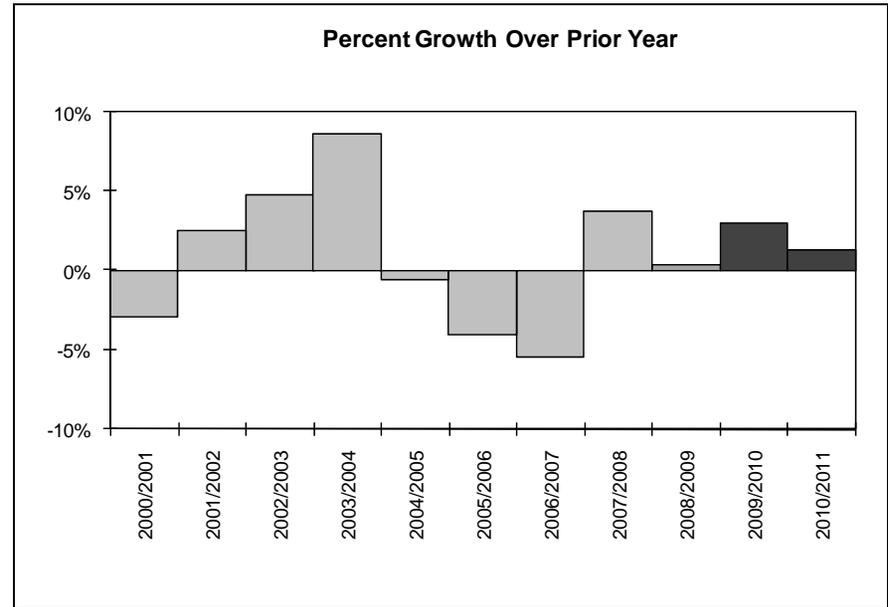
IN-HOME SUPPORTIVE SERVICES (IHSS) TREND FORECAST NOVEMBER 2009 SUBVENTION



Caseload Trend Analysis
Child Welfare Services – Emergency Response Assessment
November 2009 Subvention

Trend Analysis

The data used for the CWS Emergency Response Assessment (ERA) caseload is from the CWS/CMS system. The first available month is January 1999. In Fiscal Year (FY) 1999-2000 the ERA caseload increased by 14.0 percent. Most recently, in FY 2006-07 the average monthly caseload decreased by 5.4 percent, followed by an increase of 3.8 percent in FY 2007-08. In FY 2008-09 caseload increased by 0.4 percent.

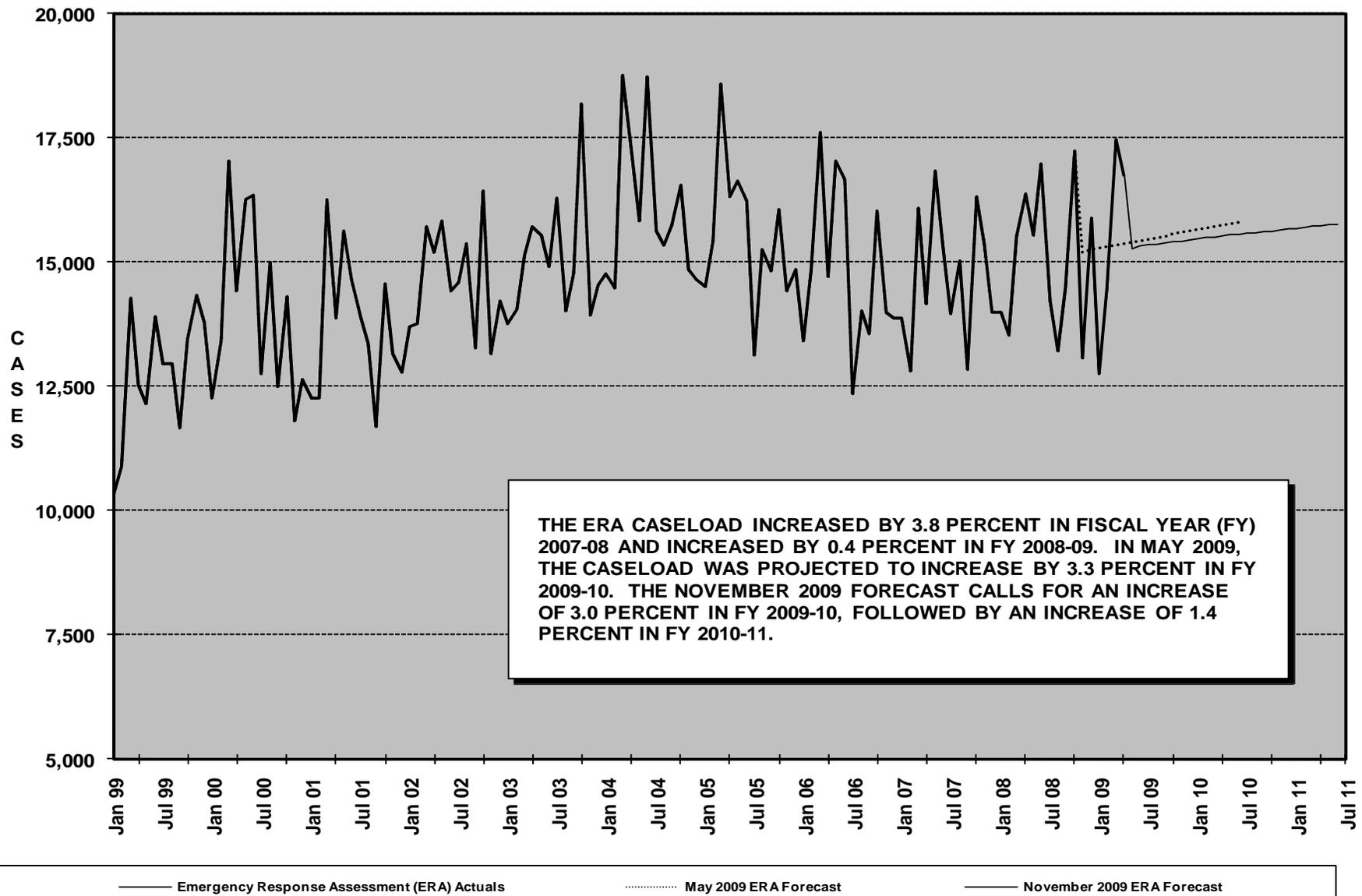


Comparison of Trend Forecasts

In May 2009, we forecasted that the caseload for FY 2009-10 would average 15,632, for an increase of 3.3 percent over the previous fiscal year. We are now forecasting that the average monthly caseload for FY 2009-10 will be 15,464, or an increase of 3.0 percent from the previous fiscal year, and that the caseload will be 15,681 in FY 2010-11, or an increase of 1.4 percent.

Subvention	Forecast Caseload FY 2008-09	Forecast Caseload FY 2009-10	Forecast Caseload FY 2010-11
November 2009	15,011	15,464	15,681
May 2009	15,139	15,632	
Difference From Prior Projection	-0.8%	-1.1%	

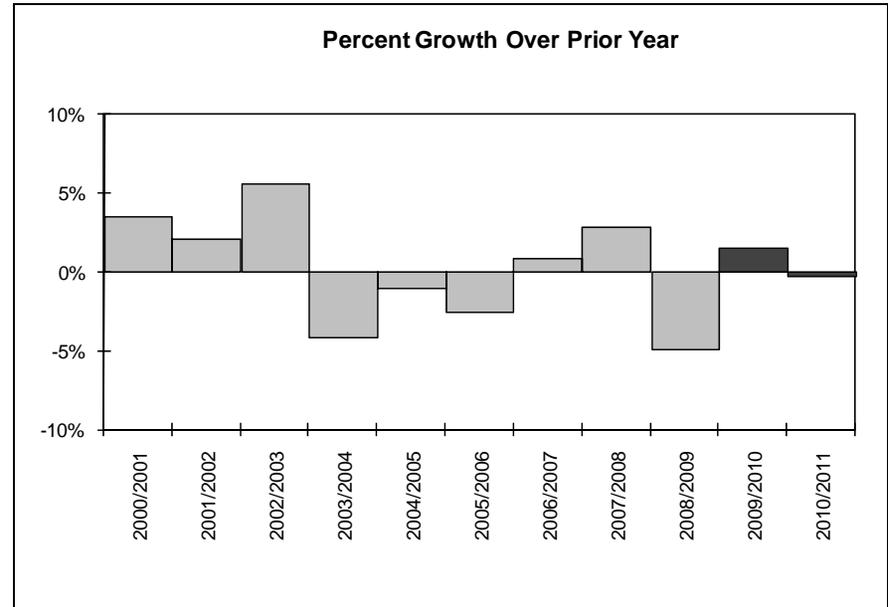
CHILD WELFARE SERVICES - EMERGENCY RESPONSE ASSESSMENT (ERA) TREND FORECAST, NOVEMBER 2009 SUBVENTION



Caseload Trend Analysis
Child Welfare Services – Emergency Response
November 2009 Subvention

Trend Analysis

The data used for the CWS Emergency Response (ER) caseload is from the CWS/CMS system. The first available month is January 1999. The ER caseload had increased four years straight. In Fiscal Year (FY) 2006-07, the average monthly caseload increased by 0.7 percent, and increased by 2.8 percent in FY 2007-08. In FY 2008-09, the caseloads decreased by 5.0 percent.

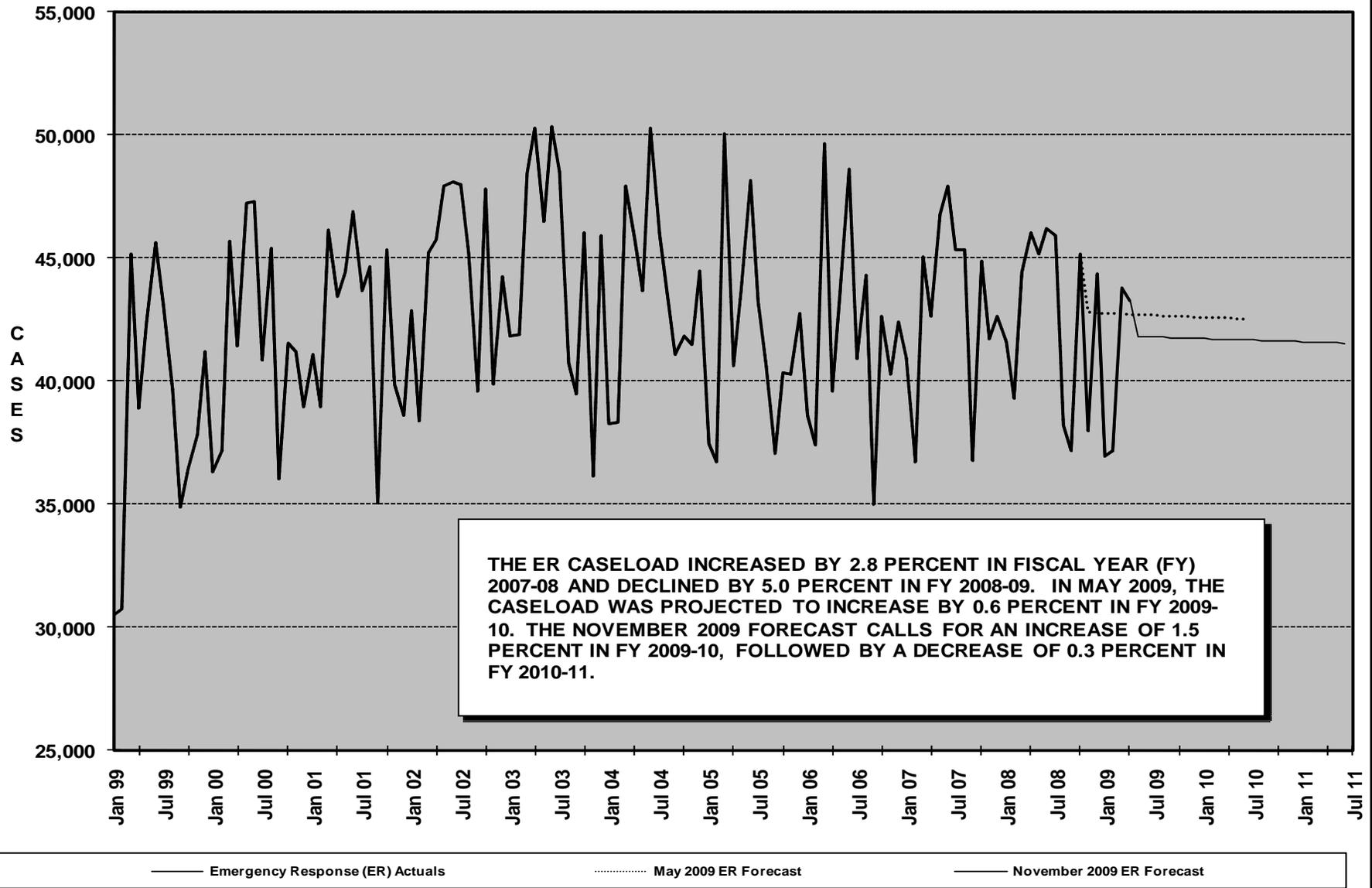


Comparison of Trend Forecasts

In May 2009, we forecasted that the caseload for FY 2009-10 would average 42,581, an increase of 0.6 percent over the previous fiscal year. We are now forecasting that the average monthly caseload for FY 2009-10 will be 41,745, or an increase of 1.5 percent from the previous fiscal year, and that the caseload will be 41,611 in FY 2010-11, or a decrease of 0.3 percent.

Subvention	Forecast Caseload FY 2008-09	Forecast Caseload FY 2009-10	Forecast Caseload FY 2010-11
November 2009	41,127	41,745	41,611
May 2009	42,344	42,581	
Difference From Prior Projection	-2.9%	-2.0%	

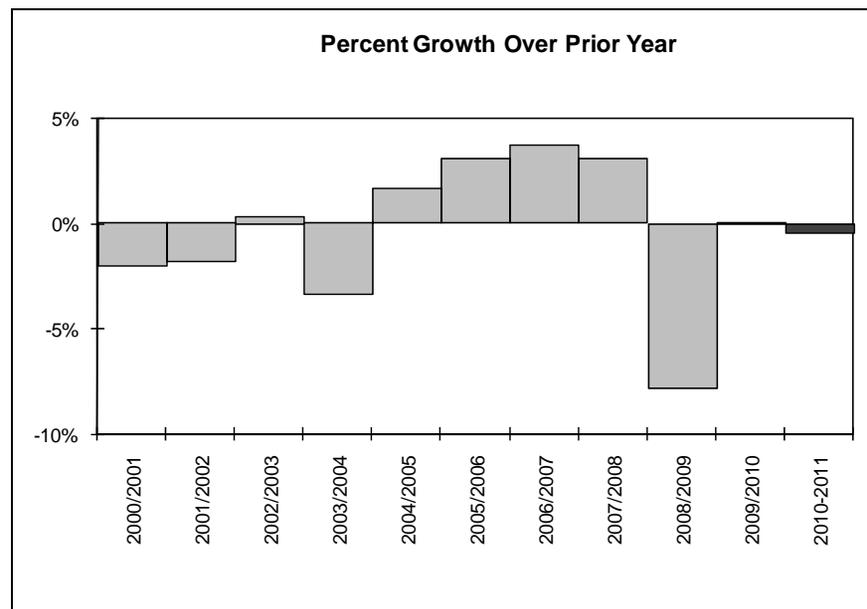
CHILD WELFARE SERVICES - EMERGENCY RESPONSE (ER) TREND FORECAST, NOVEMBER 2009 SUBVENTION



Caseload Trend Analysis
Child Welfare Services – Family Maintenance
November 2009 Subvention

Trend Analysis

The data used for the CWS Family Maintenance (FM) caseload is from the CWS/CMS system. The first available month is January 1999. The FM caseload decreased for four straight years. In Fiscal Year (FY) 2006-07, caseload increased by 3.7 percent, followed by an increase of 3.0 percent in FY 2007-08. In FY 2008-09, caseload decreased by 7.8 percent.

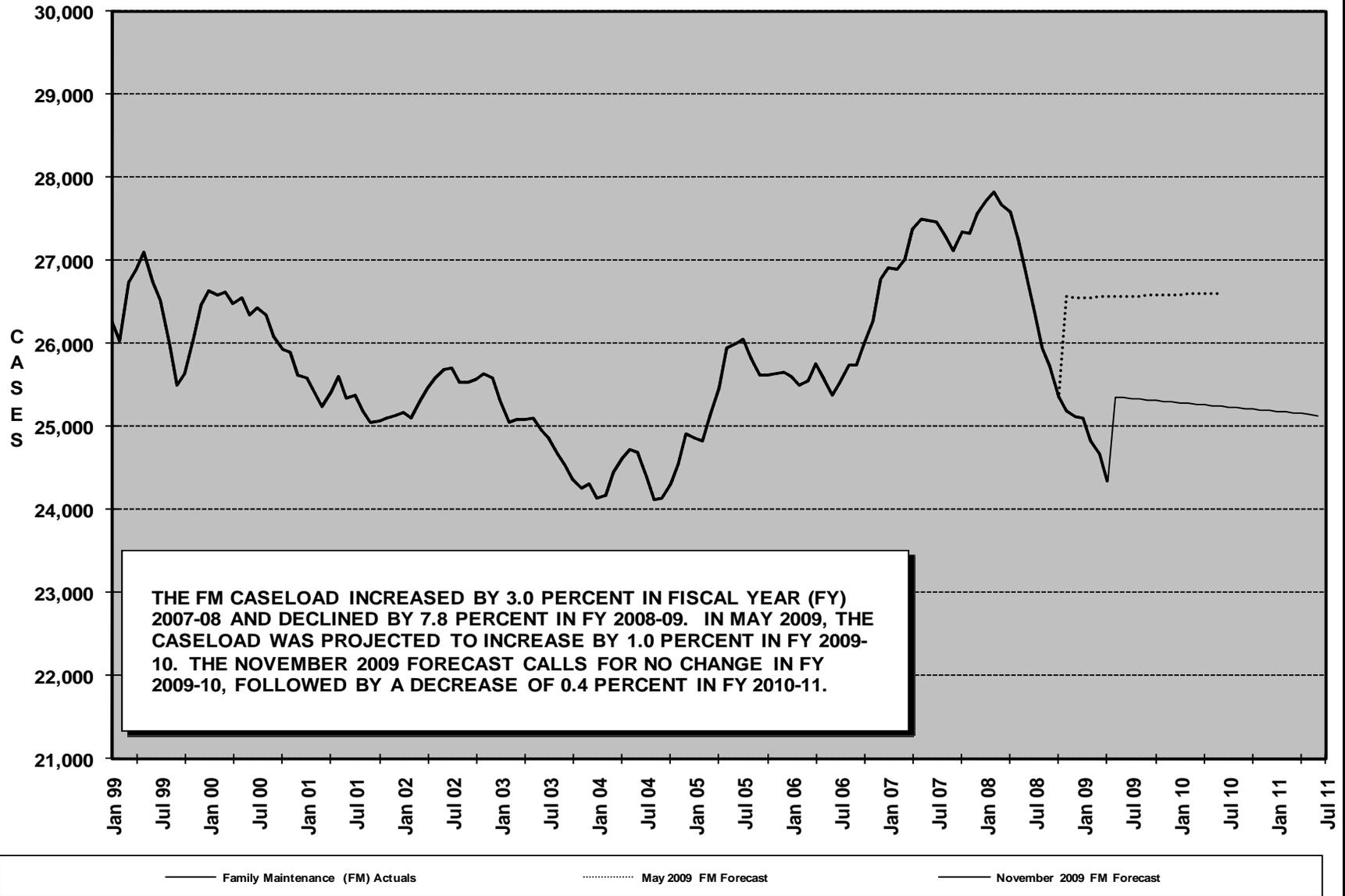


Comparison of Trend Forecasts

In May 2009, we forecasted that the caseload for FY 2009-10 would average 26,588, an increase of 1.0 percent over the previous fiscal year. We are now forecasting that the average monthly caseload for FY 2009-10 will be 25,289, remaining unchanged from the previous fiscal year, and that the caseload will be 25,183 in FY 2010-11, or a decrease of 0.4 percent.

Subvention	Forecast Caseload FY 2008-09	Forecast Caseload FY 2009-10	Forecast Caseload FY 2010-11
November 2009	25,280	25,289	25,183
May 2009	26,322	26,588	
Difference From Prior Projection	-4.0%	-4.9%	

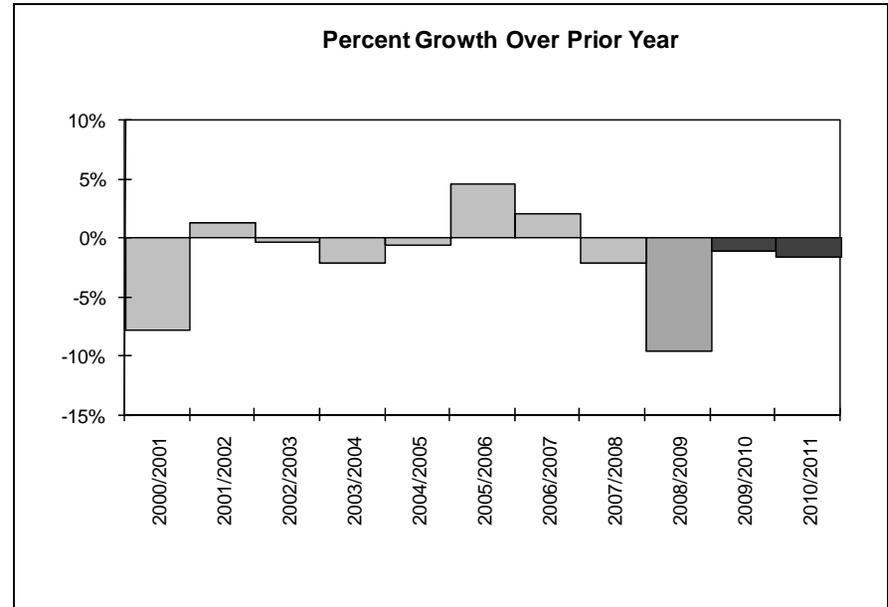
CHILD WELFARE SERVICES - FAMILY MAINTENANCE (FM) TREND FORECAST, NOVEMBER 2009 SUBVENTION



Caseload Trend Analysis
Child Welfare Services – Family Reunification
November 2009 Subvention

Trend Analysis

The data used for the CWS Family Reunification (FR) caseload is from the CWS/CMS system. The first available month is January 1999. The FR caseload had sharp decreases and then flattened. In Fiscal Year (FY) 2006-07, the average monthly caseload increased by 1.9 percent, which was followed by a decrease of 2.1 percent in FY 2007-08, and a decrease of 9.6 percent in FY 2008-09.

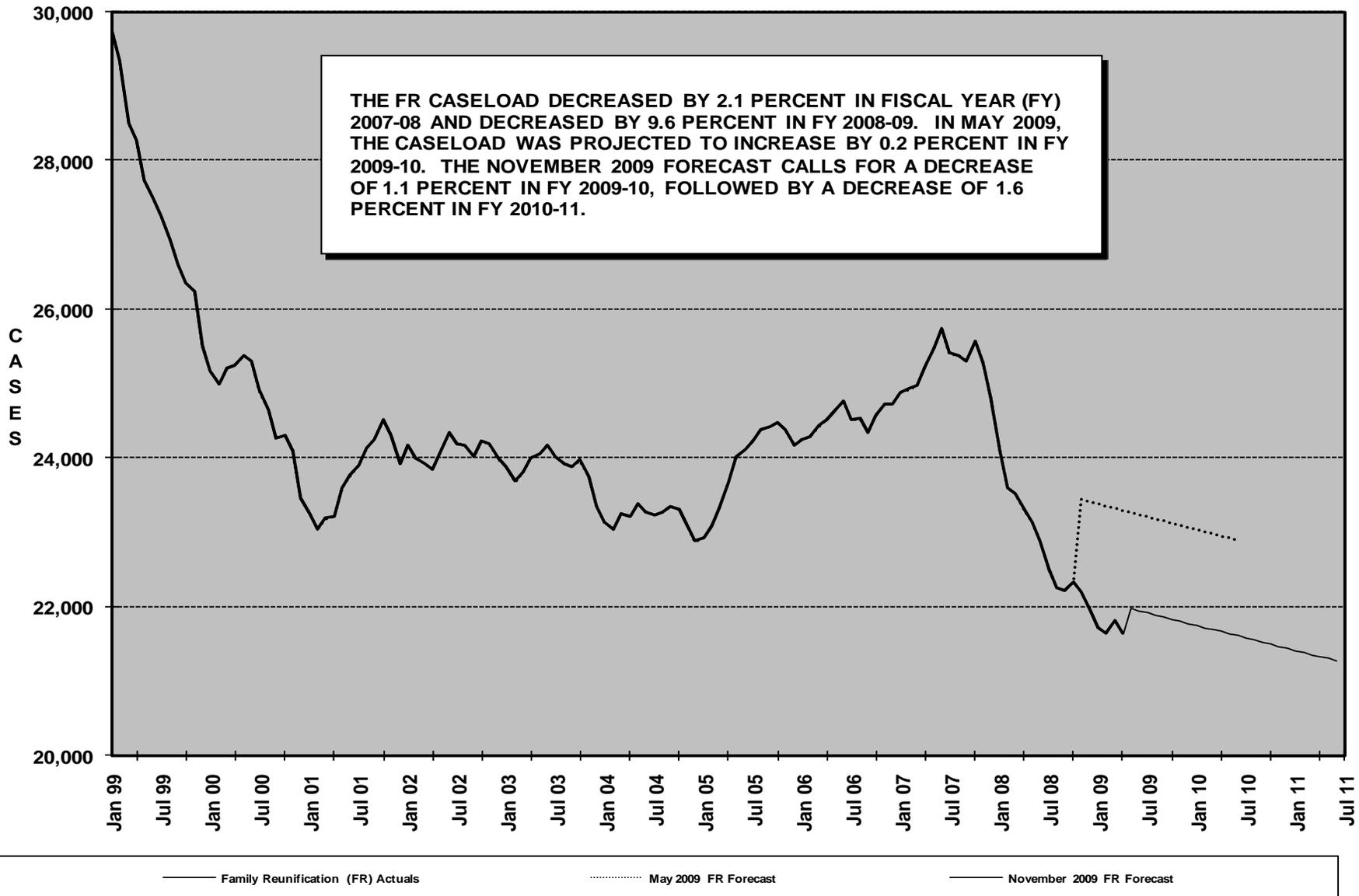


Comparison of Trend Forecasts

In May 2009, we forecasted that the caseload for FY 2009-10 would average 23,056, an increase of 0.2 percent over the previous fiscal year. We are now forecasting that the average monthly caseload for FY 2009-10 will be 21,773, or a decrease of 1.1 percent from the previous fiscal year, and that the caseload will be 21,435 in FY 2010-11, or a decrease of 1.6 percent.

Subvention	Forecast Caseload FY 2008-09	Forecast Caseload FY 2009-10	Forecast Caseload FY 2010-11
November 2009	22,020	21,773	21,435
May 2009	23,007	23,056	
Difference From Prior Projection	-4.3%	-5.6%	

CHILD WELFARE SERVICES FAMILY REUNIFICATION (FR) TREND FORECAST, NOVEMBER 2009 SUBVENTION



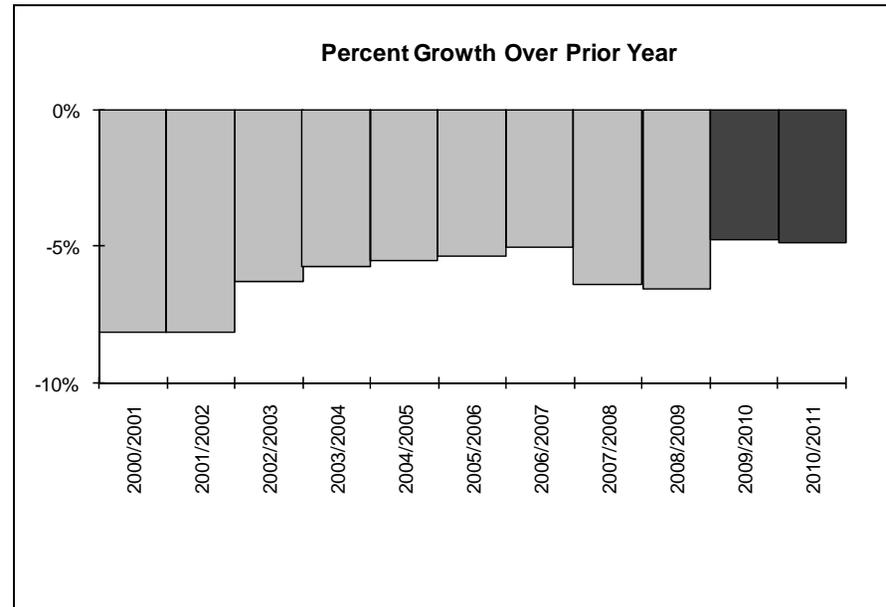
Caseload Trend Analysis

Child Welfare Services – Long Term Foster Care (LTFC)

November 2009 Subvention

Trend Analysis

The data used for the CWS Long Term Foster Care (LTFC) caseload is from the CWS/CMS system. The first available month is January 1999. The LTFC caseload increased slightly in Fiscal Year (FY) 1999-2000, but has declined each year since then. Much of this decline from FY 2000-01 is due to the impact of the Kin-GAP program. In FY 2006-07, the average monthly caseload decreased by 5.1 percent, which was followed by a decrease of 6.4 percent in FY 2007-08, and a decrease of 6.5 percent in FY 2008-09.

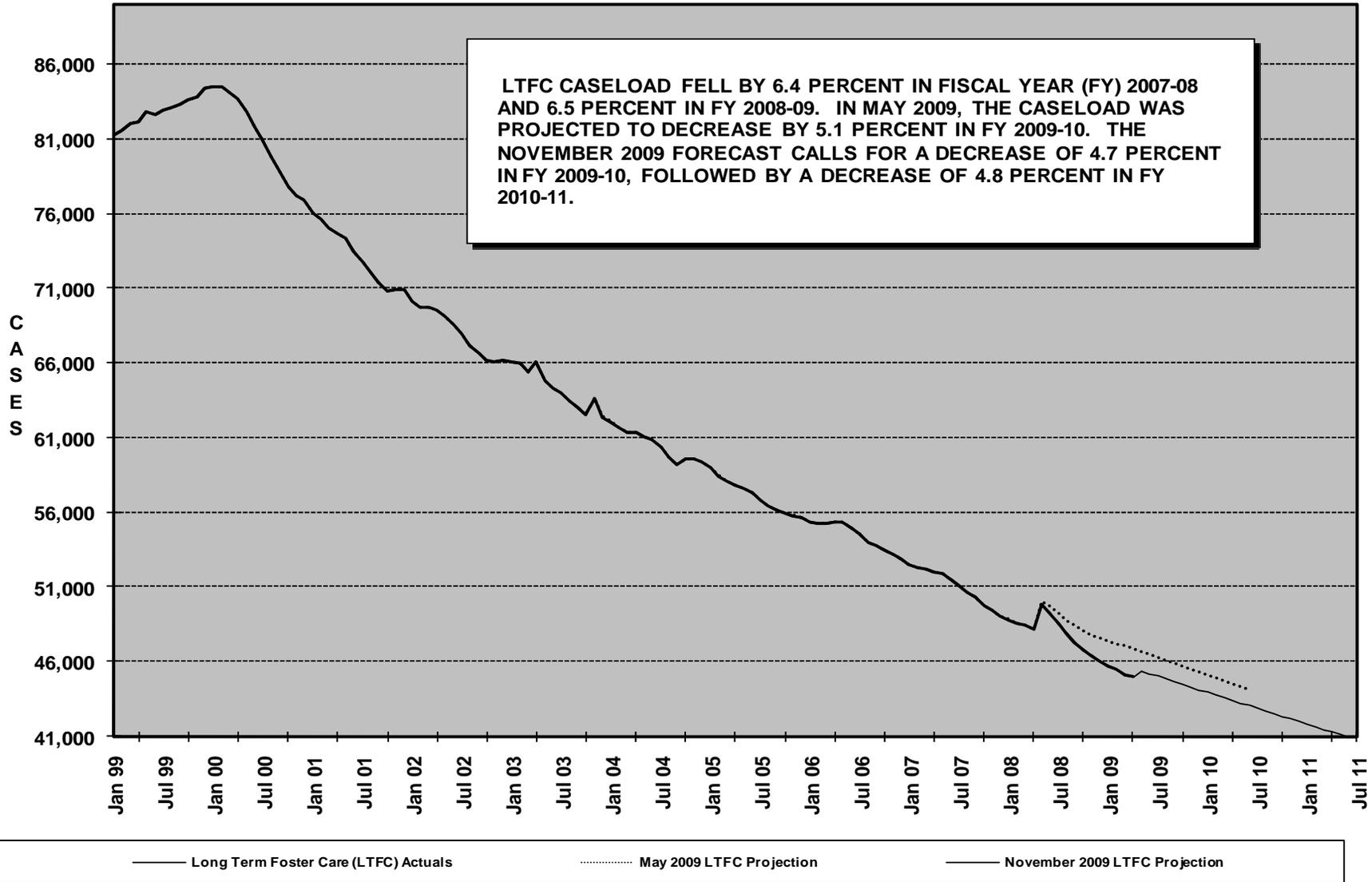


Comparison of Trend Forecasts

In May 2009, we forecasted that the caseload for FY 2009-10 would average 45,198, a decrease of 5.1 percent over the previous fiscal year. We are now forecasting that the average monthly caseload for FY 2009-10 will be 44,053, or a decrease of 4.7 percent from the previous fiscal year, and that the caseload will be 41,925 in FY 2010-11, or a decrease of 4.8 percent.

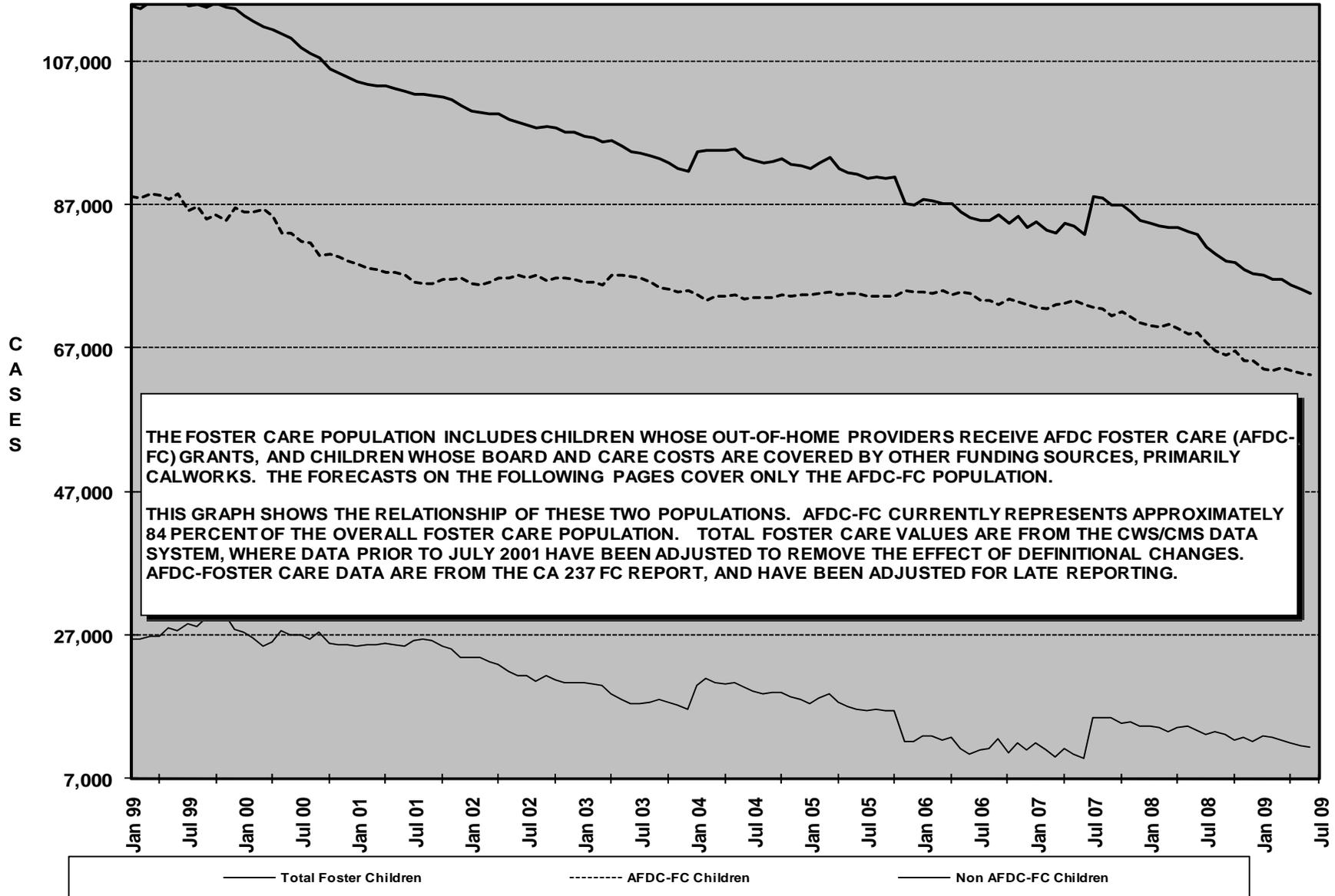
Subvention	Forecast Caseload FY 2008-09	Forecast Caseload FY 2009-10	Forecast Caseload FY 2010-11
November 2009	46,246	44,053	41,925
May 2009	47,639	45,198	
Difference From Prior Projection	-2.9%	-2.5%	

LONG TERM FOSTER CARE (LTFC)
 (FORMERLY CHILD WELFARE SERVICES - PERMANENT PLACEMENT)
TREND FORECAST, NOVEMBER 2009 SUBVENTION



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AFDC-FOSTER CARE COMPARED TO OVERALL FOSTER CARE NOVEMBER 2009 SUBVENTION

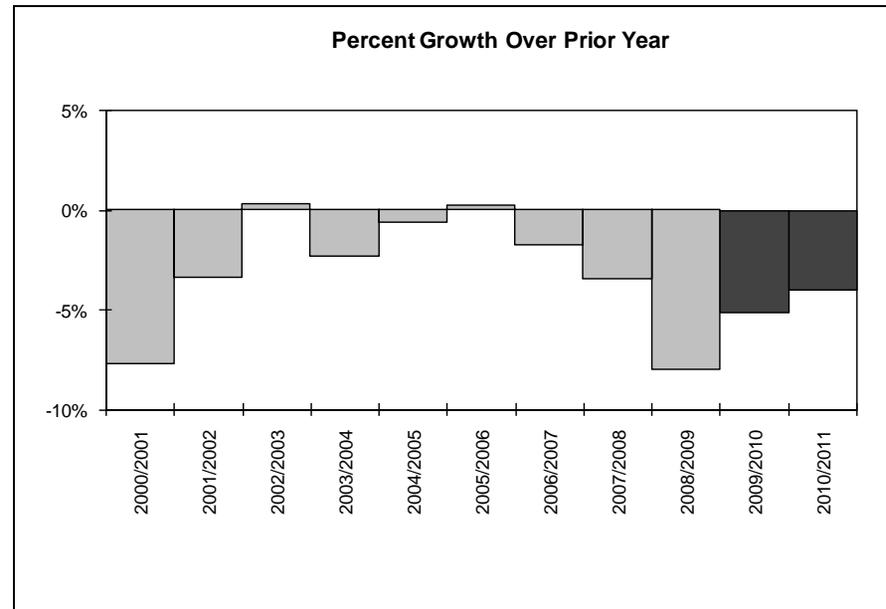


Caseload Trend Analysis Foster Care - Total November 2009 Subvention

Trend Analysis

The total foster care (FC) caseload is the sum of four separate caseload forecasts for AFDC foster family homes, AFDC group homes, AFDC foster family agencies, and seriously emotionally disturbed. These forecasts do not include placed children residing with a non-parent relative receiving CalWORKs grant benefits.

In Fiscal Year (FY) 1997-98 the total FC growth rate peaked at 8.6 percent. Caseload growth slowed significantly after that, however, and decreased from FY 1999-2000 through FY 2001-02. This decline was primarily due to the impact of Kin-GAP growth on the foster family homes caseload. In FY 2007-08, the total FC caseload experienced a decrease of 3.4 percent over the prior year, and in FY 2008-09, caseload decreased 8.0 percent.

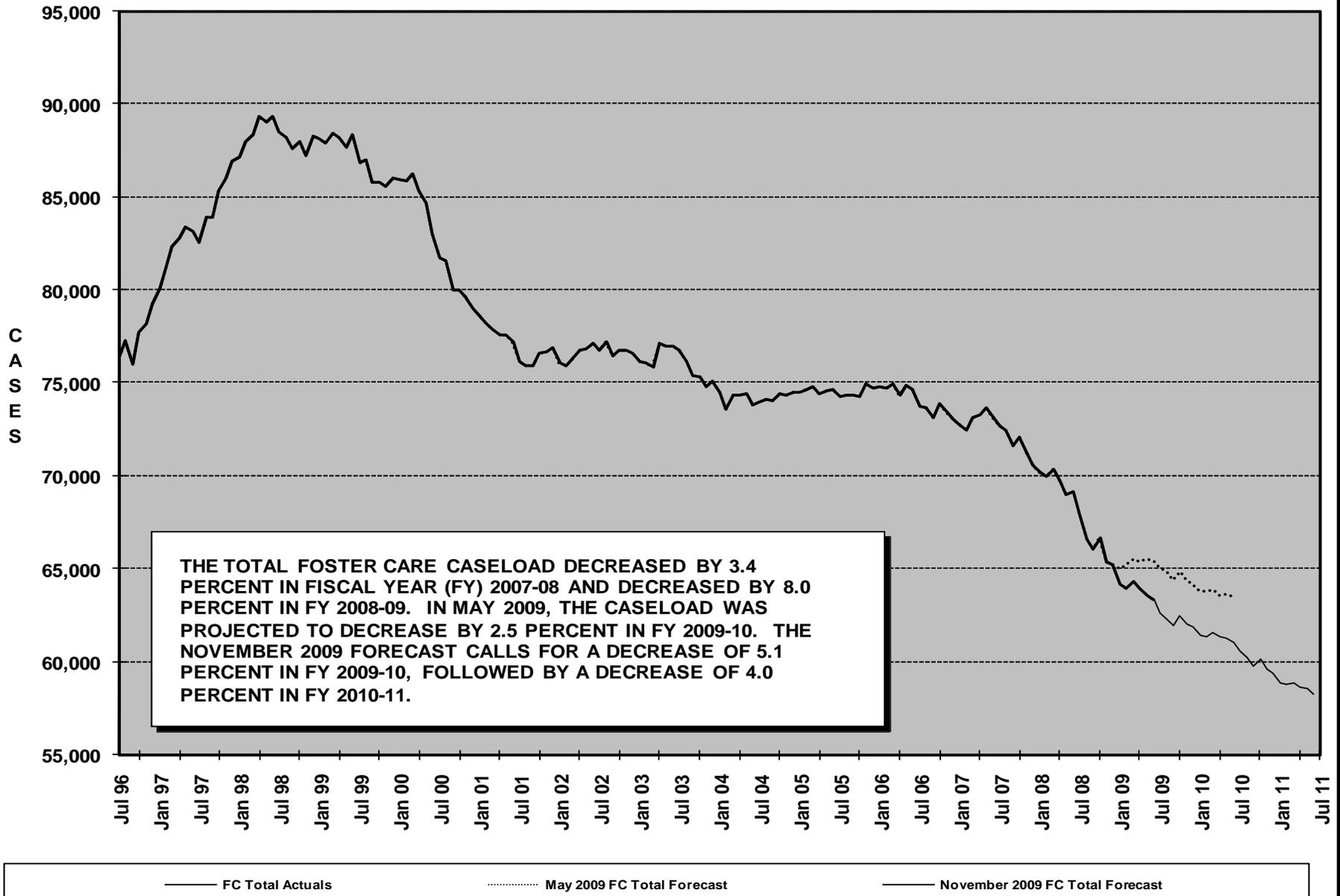


Comparison of Trend Forecasts

In May 2009, we forecasted that the caseload for FY 2009-10 would average 64,166, a decrease of 2.5 percent over the previous fiscal year. We are now forecasting that the average monthly caseload for FY 2009-10 will be 61,785, or a decrease of 5.1 percent from the previous fiscal year, and that the caseload will be 59,307 in FY 2010-11, or a decrease of 4.0 percent.

Subvention	Actual Caseload FY 2008-09	Forecast Caseload FY 2009-10	Forecast Caseload FY 2010-11
November 2009	65,109	61,785	59,307
May 2009	65,841	64,166	
Difference From Prior Projection	-1.1%	-3.7%	

FOSTER CARE (FC) - TOTAL TREND FORECAST NOVEMBER 2009 SUBVENTION



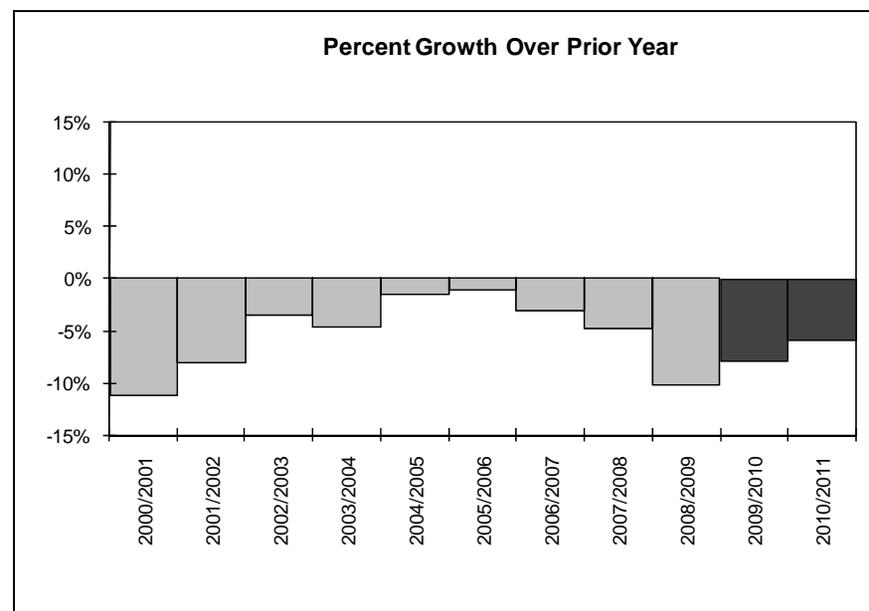
Caseload Trend Analysis

AFDC Foster Care - Foster Family Homes (Excluding Foster Family Agencies) November 2009 Subvention

Trend Analysis

Prior to July 1, 1999, the caseload of foster care (FC) foster family homes (FFH) included some foster family agencies (FFA), which are now reported in a separate category under the new CA237-FC, effective July 1999. The older caseloads reported here have been revised to exclude the FFA cases. The CA237-FC caseloads have also been adjusted to account for late payments.

The adjusted FFH caseload grew by 8.8 percent in Fiscal Year (FY) 1997-98 and 1.6 percent in 1998-99, followed by a decline of 2.8 percent in FY 1999-2000. Caseloads fell more quickly after January 2000 due to implementation of the Kin-GAP program, which encourages adoptions of foster children by family members. There was a 3.2 percent decline in FY 2006-07, followed by an additional decline of 4.9 percent in FY 2007-08. The decline in FY 2008-09 was 10.2 percent.

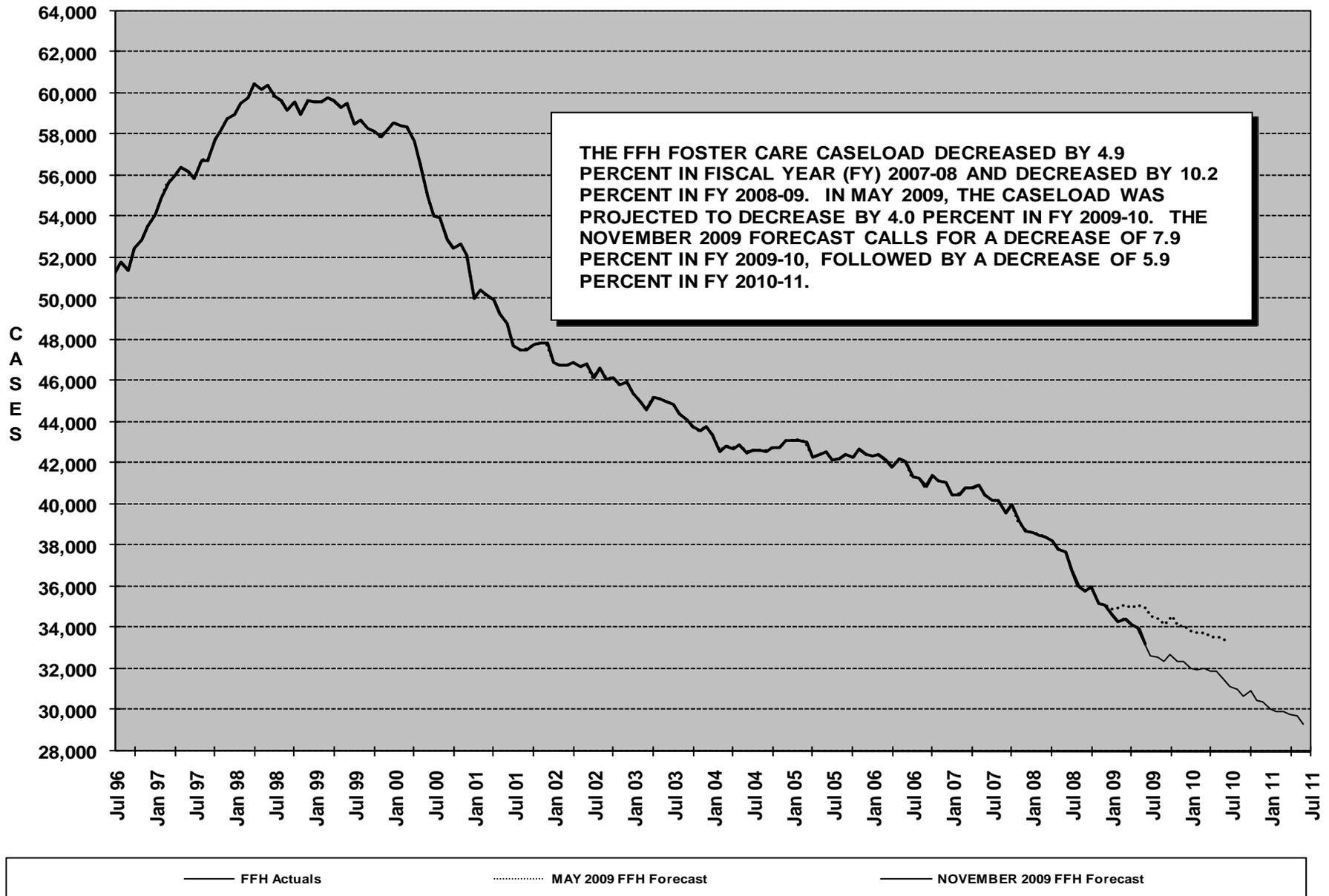


Comparison of Trend Forecasts

In May 2009, we forecasted that the caseload for FY 2009-10 would average 34,015, a decrease of 4.0 percent over the previous fiscal year. We are now forecasting that the average monthly caseload for FY 2009-10 will be 32,223, or a decrease of 7.9 percent from the previous fiscal year, and that the caseload will be 30,309 in FY 2010-11, or a decrease of 5.9 percent.

Subvention	Actual Caseload FY 2008-09	Forecast Caseload FY 2009-10	Forecast Caseload FY 2010-11
November 2009	34,991	32,223	30,309
May 2009	35,434	34,015	
Difference From Prior Projection	-1.2%	-5.3%	

AFDC FOSTER CARE (FC) - FOSTER FAMILY HOMES (FFH) TREND FORECAST NOVEMBER 2009 SUBVENTION

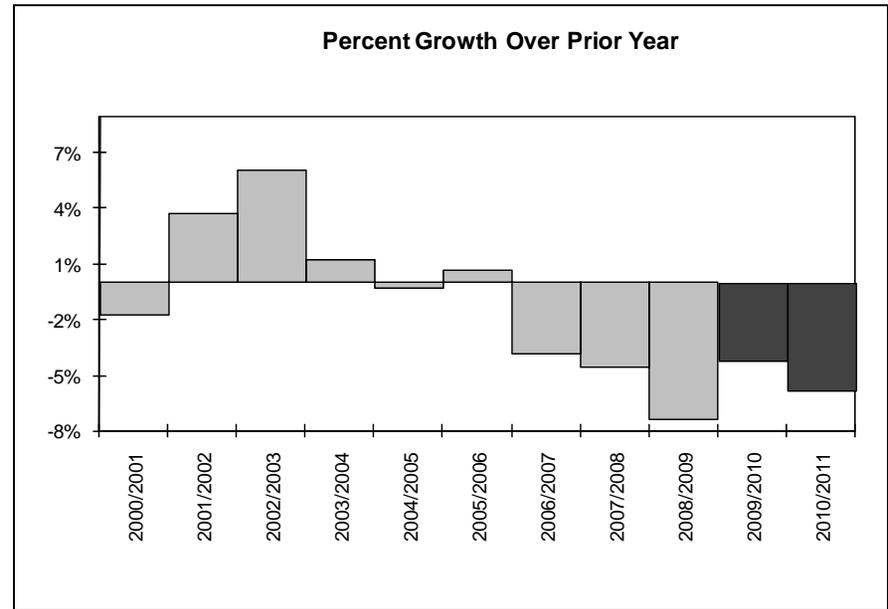


Caseload Trend Analysis
AFDC Foster Care - Group Homes (Excluding Foster Family Agencies)
November 2009 Subvention

Trend Analysis

Prior to July 1, 1999, the caseload of foster care (FC) group homes (GH) included some foster family agencies (FFA), which are now reported in a separate category under the new CA237-FC, effective July 1999. The older caseloads reported here have been revised to exclude the FFA cases. The CA237-FC caseloads have also been adjusted to account for late payments.

The adjusted Group Homes caseload increased during Fiscal Year (FY) 1997-98 and FY 1998-99, but declined in the next two fiscal years. In FY 2006-07 the caseload decreased 3.8 percent, followed by a decrease of 4.6 percent in FY 2007-08. In FY 2008-09, caseload decreased by 7.4 percent.

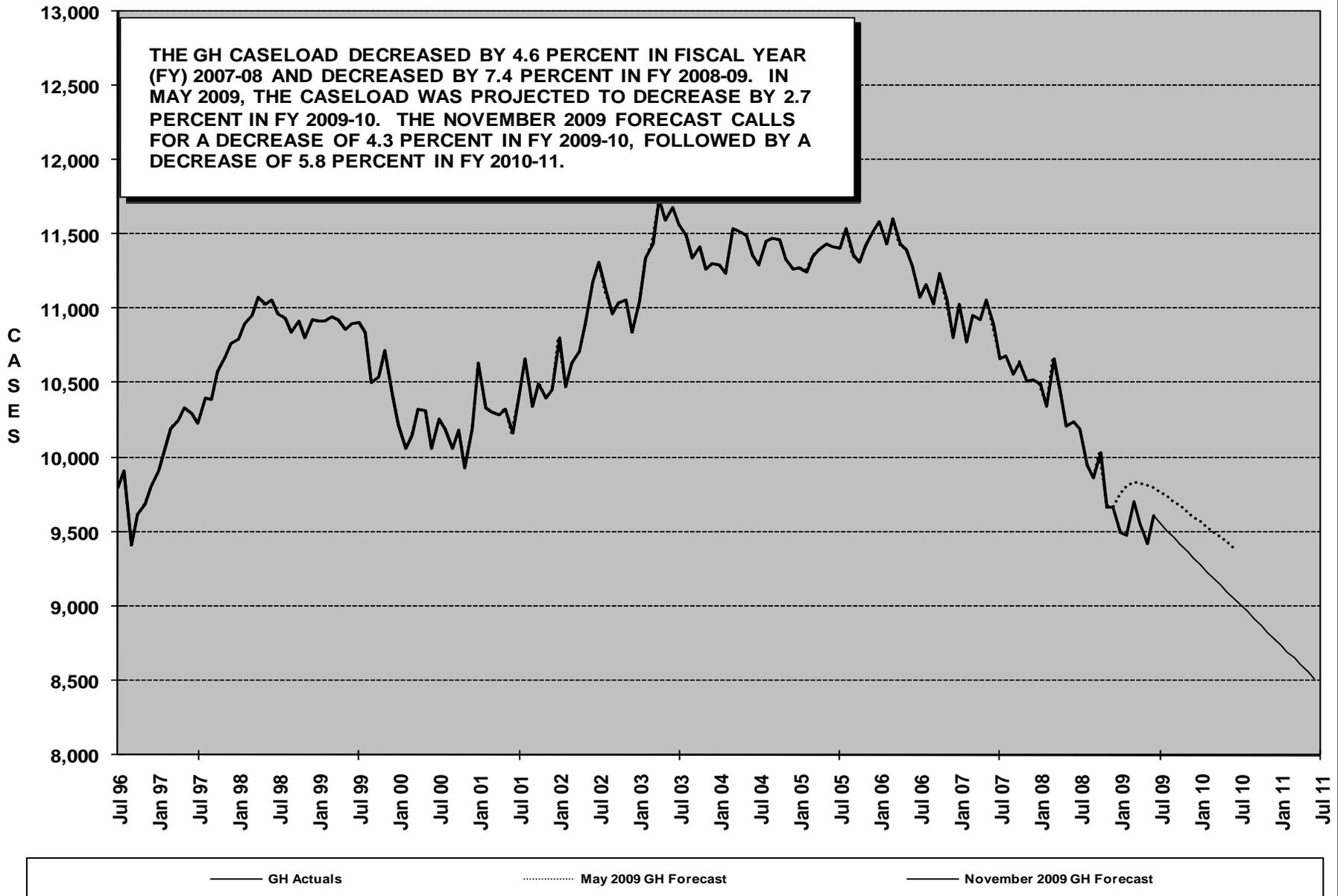


Comparison of Trend Forecasts

In May 2009, we forecasted that the caseload for FY 2009-10 would average 9,583, a decrease of 2.7 percent over the previous fiscal year. We are now forecasting that the average monthly caseload for FY 2009-10 will be 9,307, or a decrease of 4.3 percent from the previous fiscal year, and that the caseload will be 8,765 in FY 2010-11, or a decrease of 5.8 percent.

Subvention	Actual Caseload FY 2008-09	Forecast Caseload FY 2009-10	Forecast Caseload FY 2010-11
November 2009	9,720	9,307	8,765
May 2009	9,851	9,583	
Difference From Prior Projection	-1.3%	-2.9%	

AFDC FOSTER CARE (FC) - GROUP HOMES (GH) TREND FORECAST NOVEMBER 2009 SUBVENTION

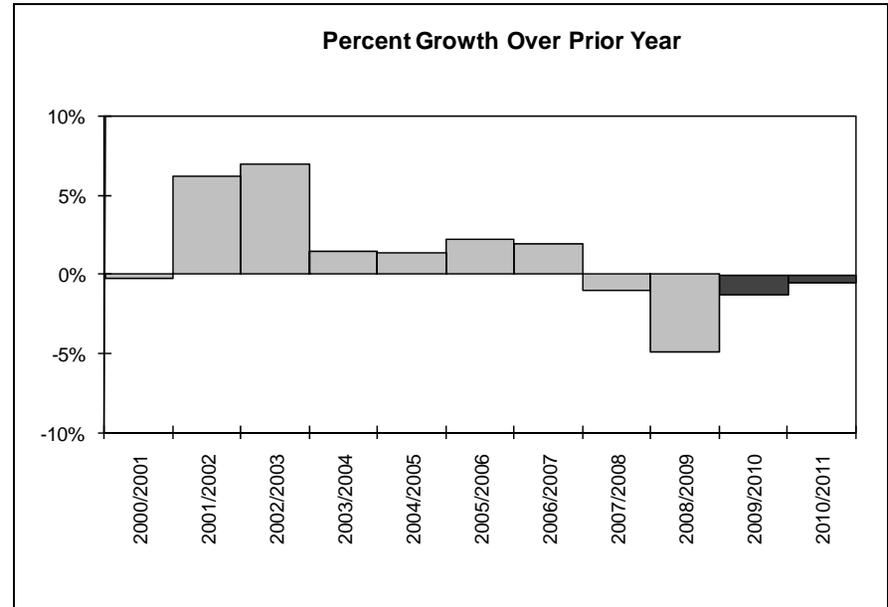


Caseload Trend Analysis
AFDC Foster Care – Family Agencies
November 2009 Subvention

Trend Analysis

Prior to July 1, 1999, foster care (FC) foster family agencies (FFA) were included in the categories of foster family homes (FFH) and group homes (GH). They are now reported in a separate category under the new CA237-FC effective July 1999. A new time series of FFA for previous months was derived proportional to the FC total caseload. The CA237-FC caseloads have been adjusted to account for late payments.

The adjusted FFA caseload decreased during Fiscal Year (FY) 1999-00 and FY 2000-01, but increased in the next two fiscal years. The caseload continued a positive growth rate, and in FY 2006-07 increased 1.9 percent, and in FY 2007-08 had a decline of 1.1 percent. In FY 2008-09, caseload decreased by 5.0 percent.

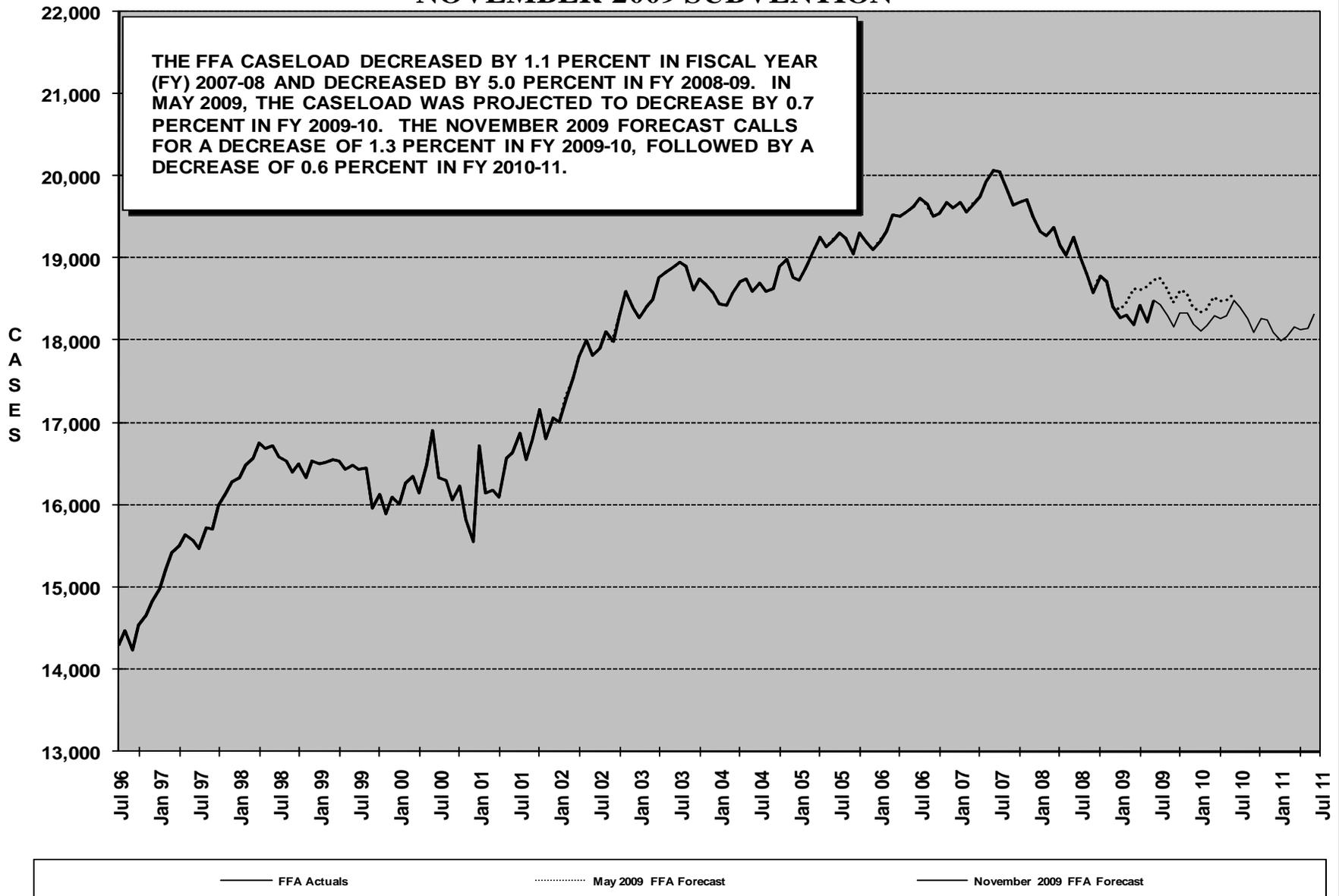


Comparison of Trend Forecasts

In May 2009, we forecasted that the caseload for FY 2009-10 would average 18,531, for a decrease of 0.7 percent over the previous fiscal year. We are now forecasting that the average monthly caseload for FY 2009-10 will be 18,286, or a decrease of 1.3 percent from the previous fiscal year, and that the caseload will be 18,183 in FY 2010-11, or a decrease of 0.6 percent.

Subvention	Actual Caseload FY 2008-09	Forecast Caseload FY 2009-10	Forecast Caseload FY 2010-11
November 2009	18,529	18,286	18,183
May 2009	18,658	18,531	
Difference From Prior Projection	-0.7%	-1.3%	

AFDC FOSTER CARE (FC) - FOSTER FAMILY AGENCIES (FFA) TREND FORECAST NOVEMBER 2009 SUBVENTION

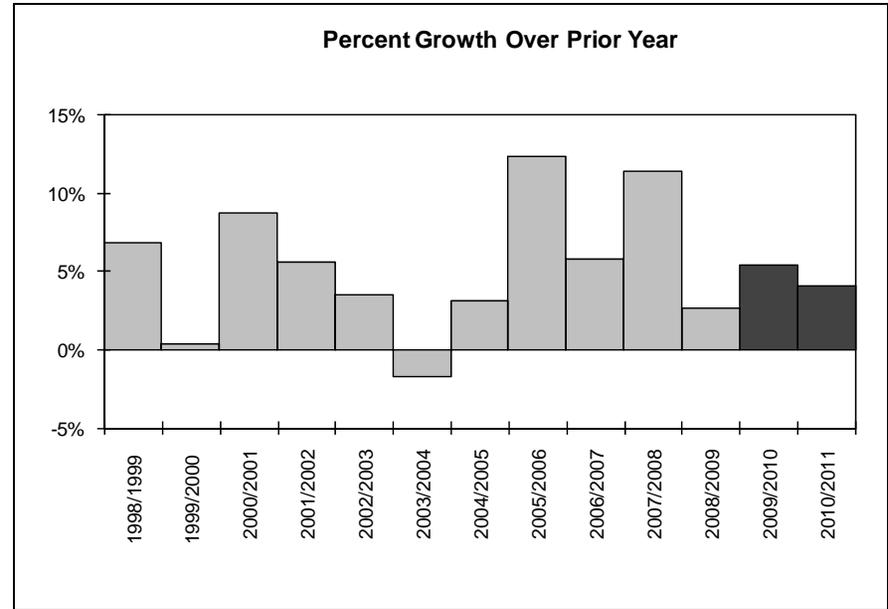


Caseload Trend Analysis Foster Care – Seriously Emotionally Disturbed November 2009 Subvention

Trend Analysis

The seriously emotionally disturbed (SED) component represents the smallest part of the Foster Care (FC) Program forecast, at approximately 1.8 percent.

For three years, beginning with Fiscal Year (FY) 1990-91, the SED caseload increased at double-digit rates. In the following three years growth rates fluctuated between positive and negative year-over changes. Most recently, there was an increase of 5.7 percent in FY 2006-07, followed by an increase of 11.4 percent in FY 2007-08. In FY 2008-09, there was a caseload increase of 2.6 percent.

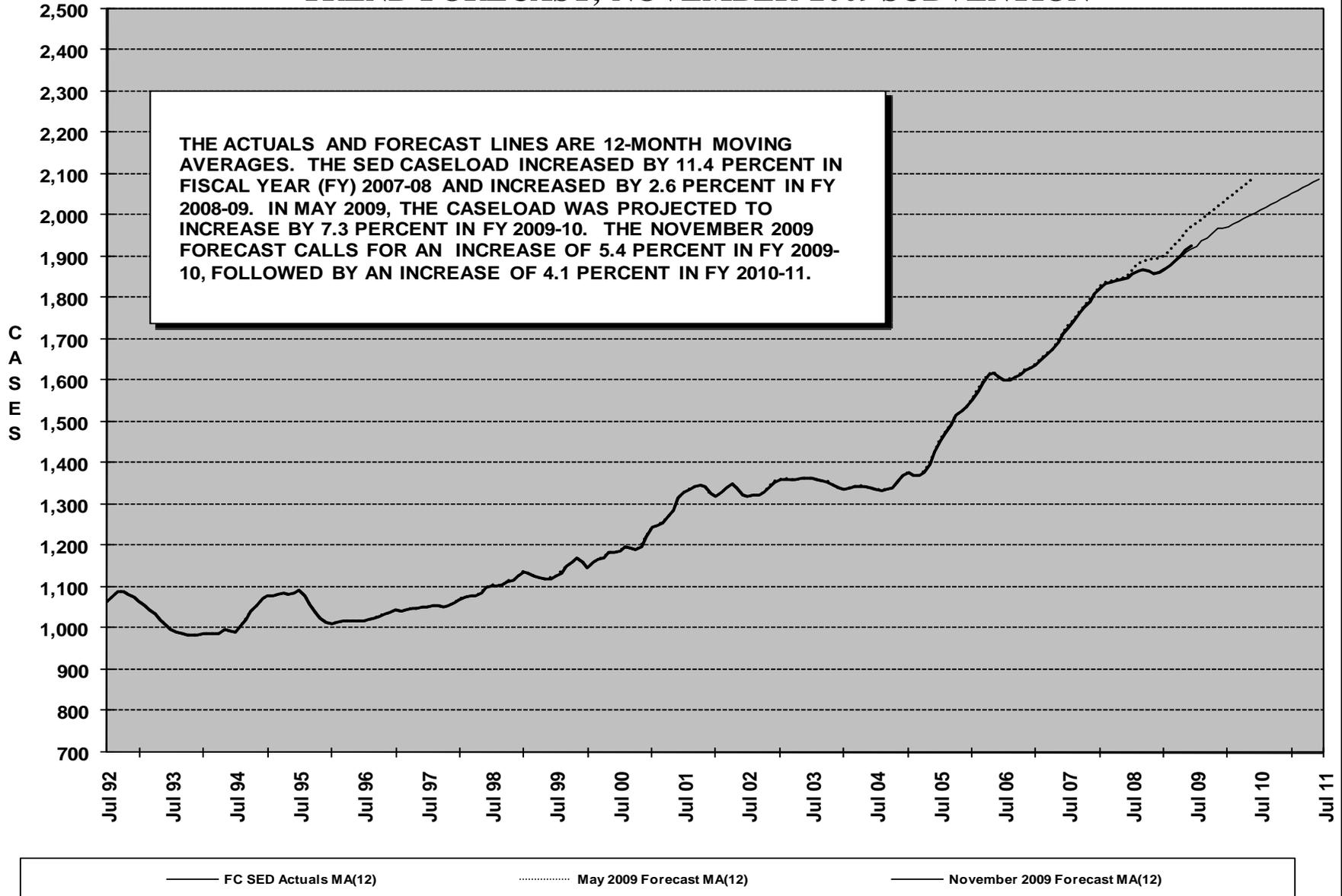


Comparison of Trend Forecasts

In May 2009, we forecasted that the caseload for FY 2009-10 would average 2,037, an increase of 7.3 percent over the previous fiscal year. We are now forecasting that the average monthly caseload for FY 2009-10 will be 1,970, or an increase of 5.4 percent from the previous fiscal year, and that the caseload will be 2,051 in FY 2010-11, or an increase of 4.1 percent.

Subvention	Actual Caseload FY 2008-09	Forecast Caseload FY 2009-10	Forecast Caseload FY 2010-11
November 2009	1,869	1,970	2,051
May 2009	1,898	2,037	
Difference From Prior Projection	-1.5%	-3.3%	

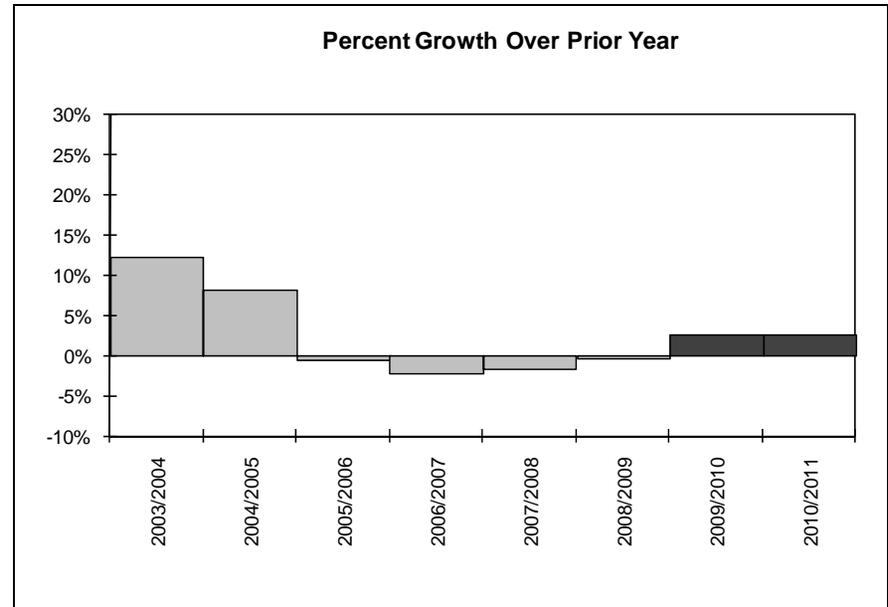
FOSTER CARE (FC) SERIOUSLY EMOTIONALLY DISTURBED (SED) TREND FORECAST, NOVEMBER 2009 SUBVENTION



Caseload Trend Analysis
Kinship Guardianship Assistance Payment Program (KinGAP)
November 2009 Subvention

Trend Analysis

The Kinship Guardianship Assistance Payment Program (KinGAP) was implemented on January 1, 2000. The caseloads are reported on the CA237KG. The first year of implementation generated small caseload increases, and in Fiscal Year (FY) 2003-04 the average monthly caseload increased by 12.1 percent. Caseload declined by 2.4 percent in FY 2006-07. In FY 2007-08, the caseload slowed and declined 1.8 percent, and continued to decline by 0.4 percent in FY 2008-09.

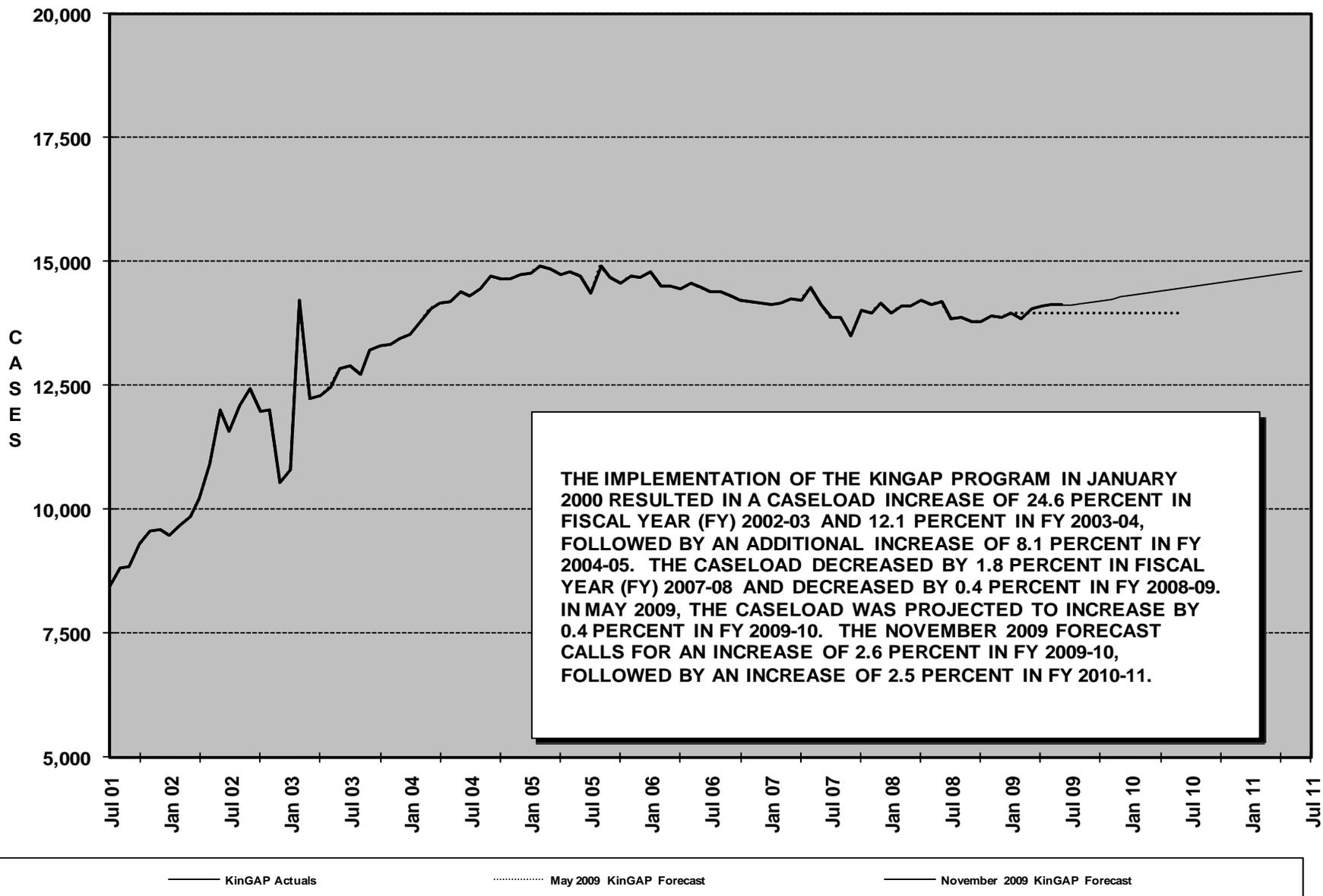


Comparison of Trend Forecasts

In May 2009, we forecasted that the caseload for FY 2009-10 would average 13,967, an increase of 0.4 percent over the previous fiscal year. We are now forecasting that the average monthly caseload for FY 2009-10 will be 14,307, or an increase of 2.6 percent from the previous fiscal year, and that the caseload will be 14,670 in FY 2010-11, or an increase of 2.5 percent.

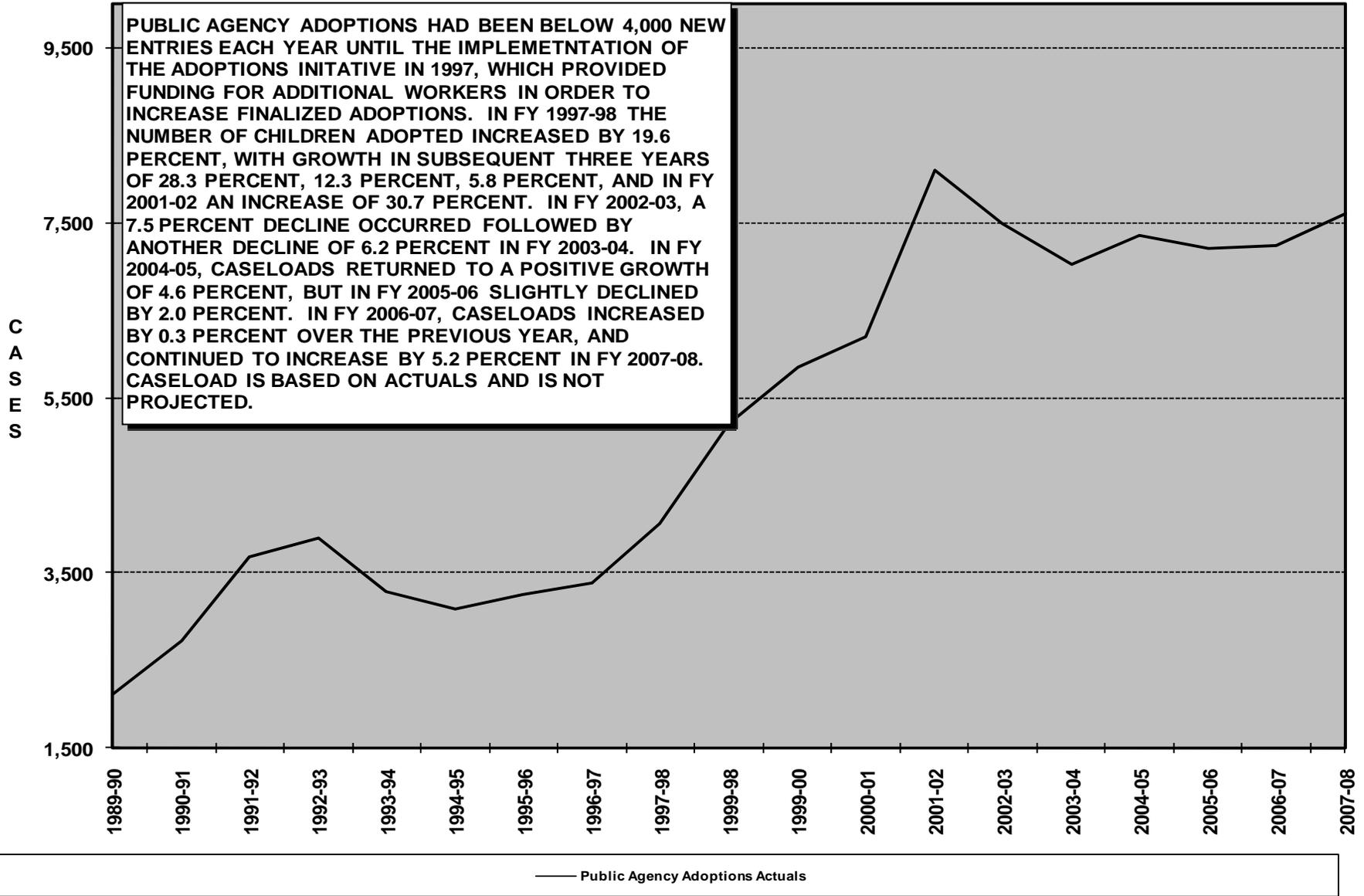
Subvention	Actual Caseload FY 2008-09	Forecast Caseload FY 2009-10	Forecast Caseload FY 2010-11
November 2009	13,944	14,307	14,670
May 2009	13,906	13,967	
Difference From Prior Projection	0.3%	2.4%	

KINSHIP GUARDIANSHIP ASSISTANCE PAYMENT PROGRAM (KINGAP) TREND FORECAST, NOVEMBER 2009 SUBVENTION



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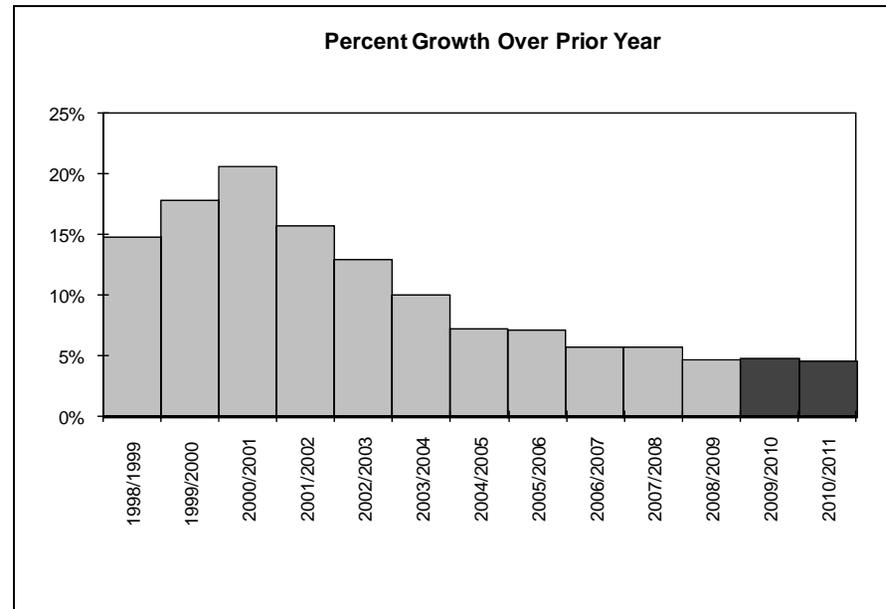
PUBLIC AGENCY ADOPTIONS NUMBER BY YEAR



Caseload Trend Analysis Adoption Assistance Program November 2009 Subvention

Trend Analysis

From Fiscal Years (FYs) 1987-88 through 1992-93, the Adoption Assistance Program (AAP) caseload increased by more than 20 percent every year. Caseload growth slowed somewhat in the following years, reaching a minimum growth rate of 3.9 percent in FY 1995-96. The rate of increase grew steadily over the next five years, reaching a maximum annual rate of 20.6 percent in FY 2000-01. These higher growth rates coincided with the implementation of the Adoptions Initiative. The initiative provided funding for additional adoption workers and resulted in more adoptions. The program grew at the slightly reduced rate of 5.7 percent in FY 2006-07, and continued to increase by 5.7 percent in FY 2007-08. The caseloads in FY 2008-09 increased by 4.7 percent.

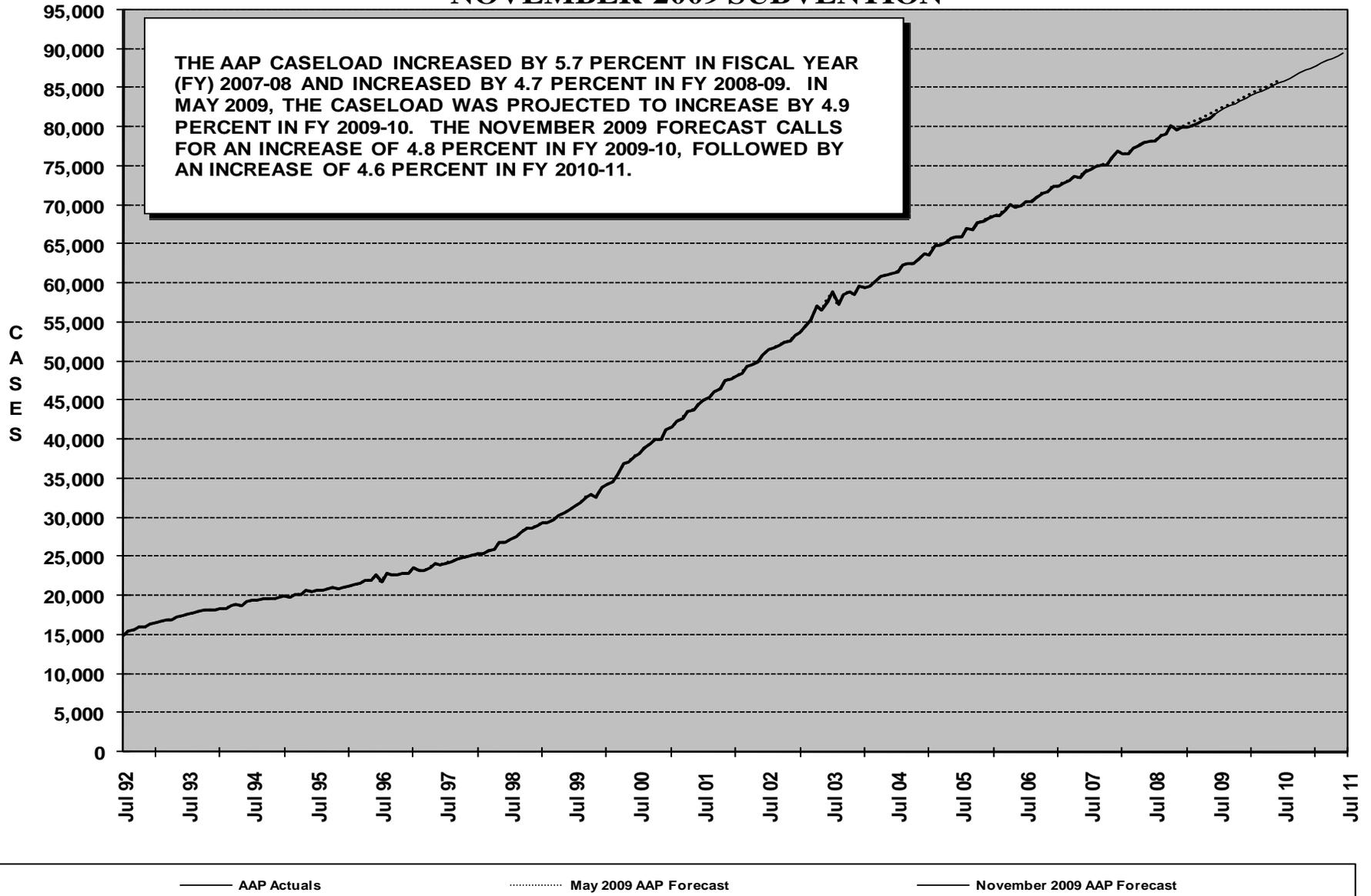


Comparison of Trend Forecasts

In May 2009, we forecasted that the caseload for FY 2009-10 would average 84,161, an increase of 4.9 percent over the previous fiscal year. We are now forecasting that the average monthly caseload for FY 2009-10 will be 83,906, or an increase of 4.8 percent from the previous fiscal year, and that the caseload will be 87,769 in FY 2010-11, or an increase of 4.6 percent.

Subvention	Actual Caseload FY 2008-09	Forecast Caseload FY 2009-10	Forecast Caseload FY 2010-11
November 2009	80,056	83,906	87,769
May 2009	80,255	84,161	
Difference From Prior Projection	-0.2%	-0.3%	

ADOPTION ASSISTANCE PROGRAM (AAP) TREND FORECAST NOVEMBER 2009 SUBVENTION



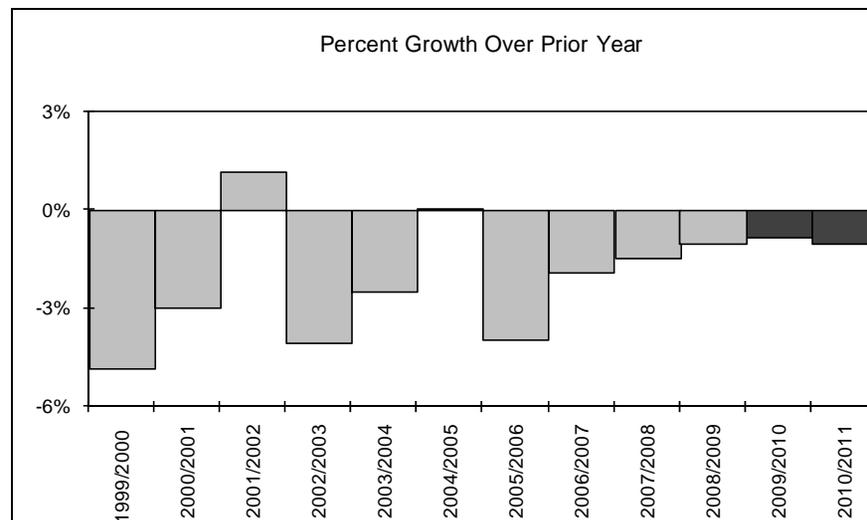
Caseload Trend Analysis

Community Care Licensing Program - Local Assistance - Foster Family Homes

November 2009 Subvention

Trend Analysis

The data used for Local Assistance Community Care Licensing – Foster Family Homes (CCL-FFH) is from the LIC 181 report. In Fiscal Year (FY) 1999-00 the CCL-FFH caseload decreased by 4.8 percent. In FY 2000-01 the average monthly caseload declined by an additional 3.0 percent. In FY 2007-08 the caseload decreased by 1.5 percent, and in FY 2008-09 the caseload decreased by 1.0 percent.

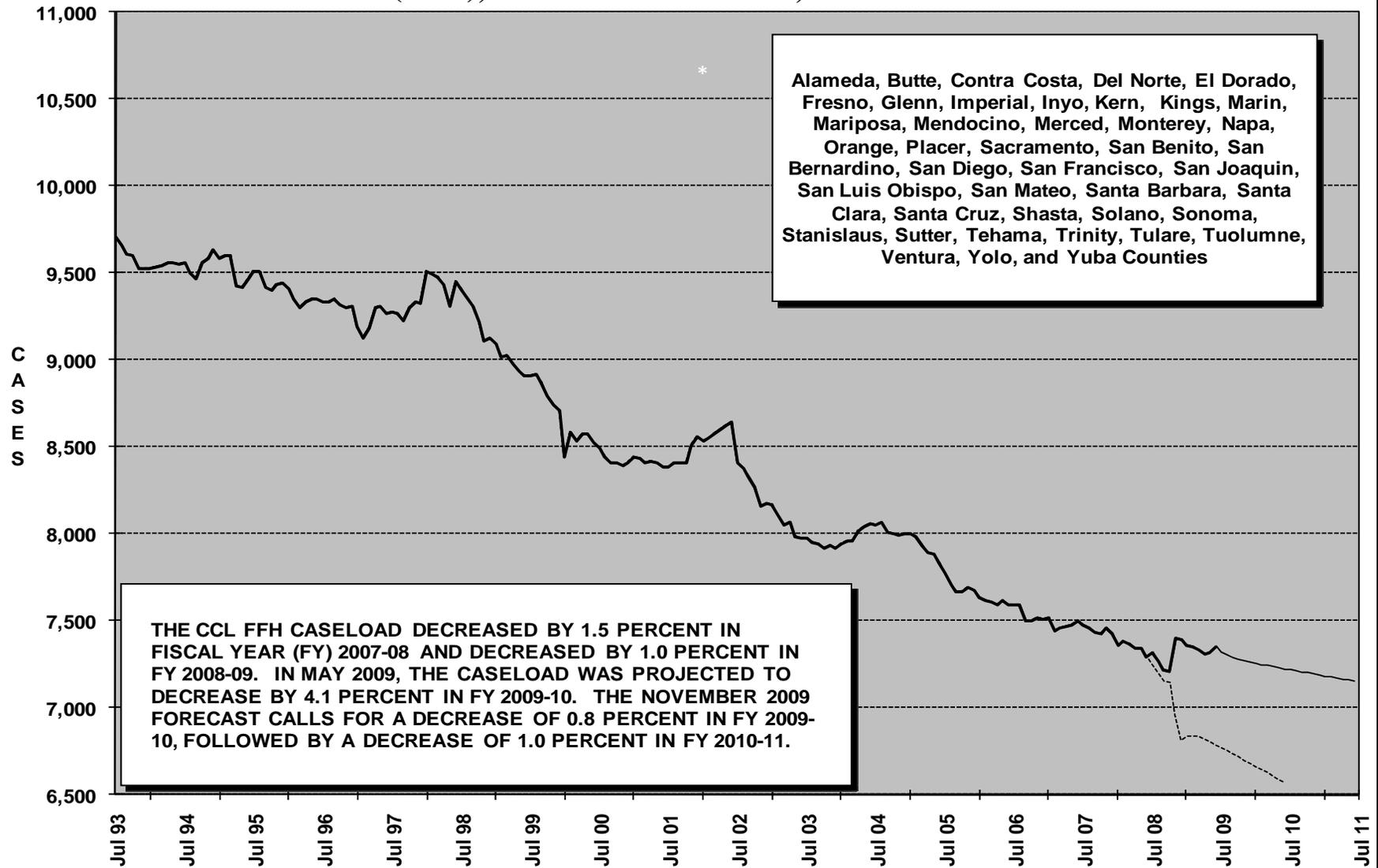


Comparison of Trend Forecasts

In May 2009, we forecasted that the caseload for FY 2009-10 would average 6,668, a decrease of 4.1 percent over the previous fiscal year. We are now forecasting that the average monthly caseload for FY 2009-10 will be 7,259, or a decrease of 0.8 percent from the previous fiscal year, and that the caseload will be 7,183 in FY 2010-11, or a decrease of 1.0 percent.

Subvention	Actual Caseload FY 2008-09	Forecast Caseload FY 2009-10	Forecast Caseload FY 2010-11
November 2009	7,319	7,259	7,183
May 2009	6,952	6,668	
Difference From Prior Projection	5.3%	8.9%	

COMMUNITY CARE LICENSING (CCL), LOCAL ASSISTANCE, FOSTER FAMILY HOMES (FFH), TREND FORECAST, NOVEMBER 2009 SUBVENTION

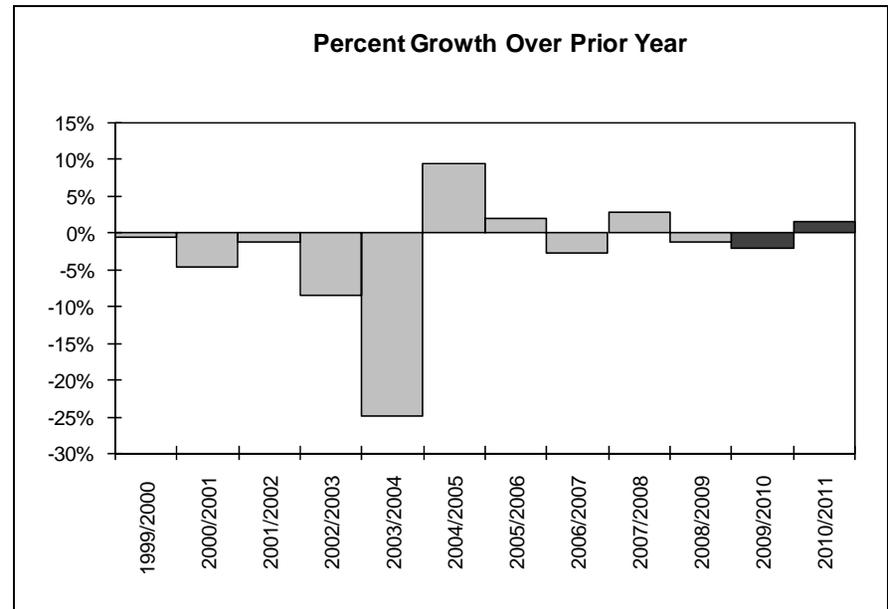


— CCL - FFH Actuals
- - - - - May 2009 CCL-FFH Forecast
— November 2009 CCL-FFH Forecast

Caseload Trend Analysis
Community Care Licensing Program - Local Assistance - Family Child Care Homes
November 2009 Subvention

Trend Analysis

The data used for Local Assistance Community Care Licensing – Family Child Care Homes (CCL-FCCH) is from the LIC 181 report. The CCL-FCCH license count has decreased in eight of the last eleven fiscal years. There was a decline of 8.7 percent in Fiscal Year (FY) 2002-03, followed by an additional decline of 25.1 percent in FY 2003-04. Most recently, in FY 2008-09 there was a decrease of 1.3 percent. Note that the declines have generally been due to counties that have switched their CCL-FCCH licensing from local assistance to state operations. The large decline in FY 2003-04 is due to Fresno County returning their CCL-FCCH licensing to the state on July 1, 2003.

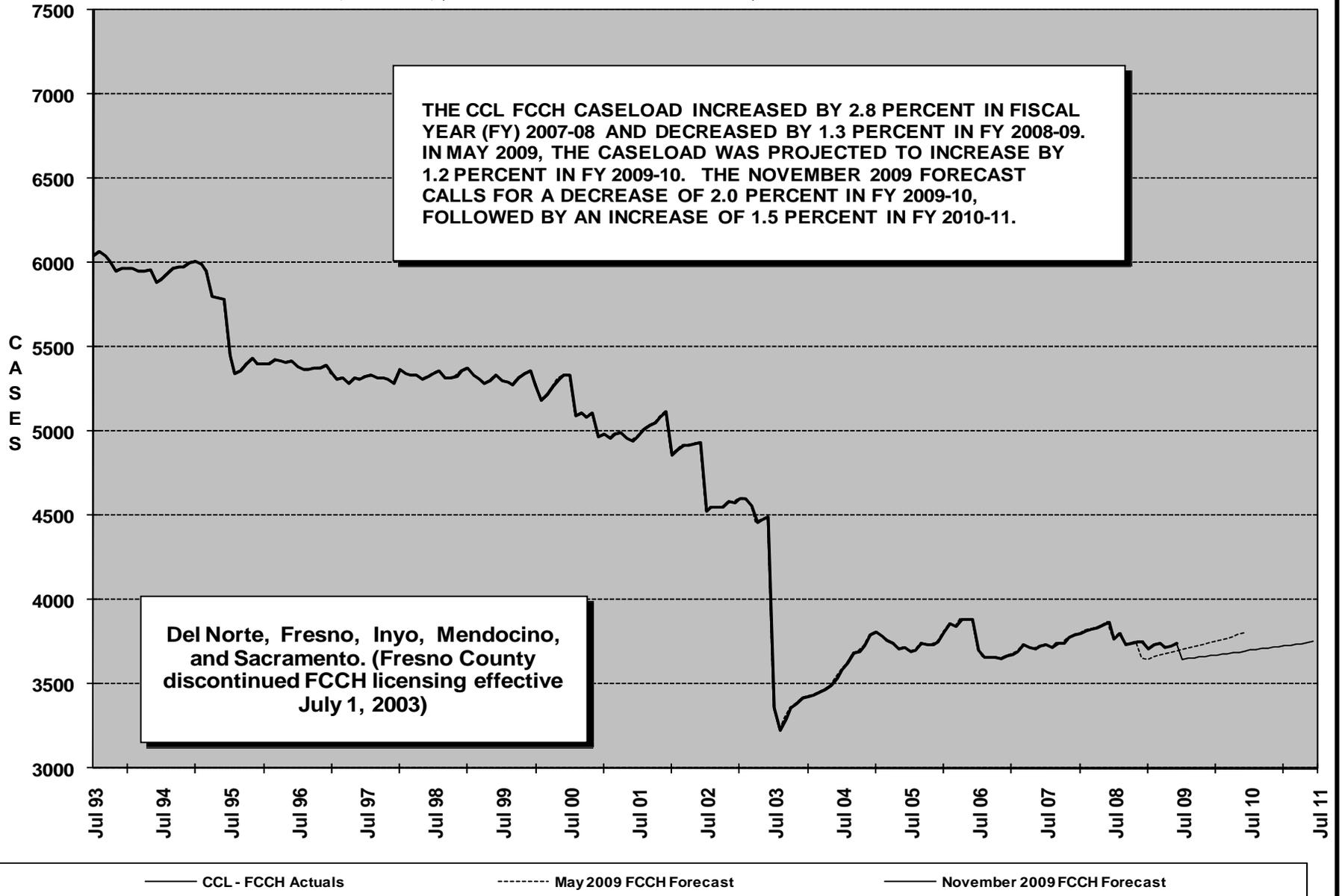


Comparison of Trend Forecasts

In May 2009, we forecasted that the caseload for FY 2009-10 would average 3,751, an increase of 1.2 percent over the previous fiscal year. We are now forecasting that the average monthly caseload for FY 2009-10 will be 3,670, or a decrease of 2.0 percent from the previous fiscal year, and that the caseload will be 3,725 in FY 2010-11, or an increase of 1.5 percent.

Subvention	Actual Caseload FY 2008-09	Forecast Caseload FY 2009-10	Forecast Caseload FY 2010-11
November 2009	3,744	3,670	3,725
May 2009	3,707	3,751	
Difference From Prior Projection	1.0%	-2.2%	

COMMUNITY CARE LICENSING (CCL), LOCAL ASSISTANCE, FAMILY CHILD CARE HOMES (FCCH), TREND FORECAST, NOVEMBER 2009 SUBVENTION



STATE OF CALIFORNIA
DEPARTMENT OF SOCIAL SERVICES
ADMINISTRATION DIVISION

CALWORKS
FINAL MONTHLY CASELOADS
2009-10 and 2010-11

ESTIMATES AND
RESEARCH SERVICES BRANCH
NOVEMBER 2009 SUBVENTION

MONTHLY DATA	TOTAL CALWORKS		ALL OTHER FAMILIES		TWO PARENT FAMILIES		SAFETY NET	
	CASES	PERSONS	CASES	PERSONS	CASES	PERSONS	CASES	CHILDREN

2009-10

July	530,082	1,306,570	433,182	998,051	46,065	180,414	50,835	128,104
August	530,429	1,297,179	433,121	988,675	46,182	179,667	51,126	128,838
September	527,612	1,298,647	430,190	988,841	45,983	180,180	51,439	129,626
October	531,954	1,303,168	433,604	991,539	46,597	181,211	51,753	130,418
November	533,511	1,315,526	434,540	1,000,515	46,889	183,764	52,082	131,247
December	540,121	1,319,643	440,046	1,002,687	47,671	184,897	52,404	132,058
January	544,179	1,336,292	443,006	1,015,464	48,436	187,931	52,737	132,897
February	548,317	1,346,972	445,973	1,022,332	49,272	190,899	53,072	133,741
March	554,867	1,357,862	451,397	1,029,217	50,096	194,143	53,374	134,502
April	559,325	1,374,489	454,908	1,041,803	50,708	197,339	53,709	135,347
May	562,874	1,385,827	457,616	1,049,950	51,225	199,714	54,033	136,163
June	559,522	1,364,061	454,540	1,028,836	50,614	198,218	54,368	137,007
FY TOTAL	6,522,793	16,006,236	5,312,121	12,157,908	579,740	2,258,378	630,932	1,589,949
FY AVERAGE	543,566	1,333,853	442,677	1,013,159	48,312	188,198	52,578	132,496

2010-11

July	556,661	1,360,512	451,516	1,026,373	50,453	196,316	54,692	137,824
August	560,128	1,357,520	454,192	1,022,207	50,909	196,645	55,027	138,668
September	563,479	1,373,227	456,724	1,034,176	51,393	199,539	55,362	139,512
October	568,284	1,381,796	460,533	1,040,051	52,065	201,417	55,686	140,329
November	570,120	1,394,086	461,689	1,048,889	52,410	204,024	56,021	141,173
December	577,117	1,398,924	467,502	1,051,572	53,270	205,362	56,345	141,989
January	581,158	1,416,593	470,396	1,065,060	54,082	208,699	56,680	142,834
February	582,994	1,427,303	471,394	1,071,776	54,585	211,849	57,015	143,678
March	587,269	1,432,331	474,904	1,074,091	55,048	213,801	57,317	144,439
April	589,426	1,443,116	476,483	1,082,236	55,291	215,597	57,652	145,283
May	590,213	1,448,539	476,865	1,085,900	55,372	216,540	57,976	146,100
June	590,163	1,450,584	476,969	1,086,786	54,883	216,854	58,311	146,944
FY TOTAL	6,917,012	16,884,532	5,599,172	12,689,118	639,756	2,486,642	678,084	1,708,772
FY AVERAGE	576,418	1,407,044	466,598	1,057,427	53,313	207,220	56,507	142,398

STATE OF CALIFORNIA
DEPARTMENT OF SOCIAL SERVICES
ADMINISTRATION DIVISION

FEDERAL FOOD STAMP PROGRAM
FINAL MONTHLY
PARTICIPATING HOUSEHOLDS AND PERSONS
2009-10 AND 2010-11

ESTIMATES AND
RESEARCH SERVICES BRANCH
NOVEMBER 2009 SUBVENTION

MONTHLY DATA	TOTAL		PAFS		NAFS	
	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS
2009-10						
July	1,208,682	2,885,673	287,650	730,843	921,032	2,154,829
August	1,234,934	2,947,720	285,626	726,735	949,308	2,220,984
September	1,255,723	2,996,585	281,734	717,860	973,989	2,278,725
October	1,287,380	3,071,184	284,435	724,713	1,002,945	2,346,470
November	1,307,113	3,117,498	285,177	726,595	1,021,936	2,390,902
December	1,342,182	3,200,295	288,979	736,242	1,053,203	2,464,053
January	1,362,444	3,248,144	291,231	741,955	1,071,213	2,506,189
February	1,368,776	3,263,412	293,530	747,788	1,075,246	2,515,624
March	1,399,971	3,337,143	297,307	757,371	1,102,664	2,579,771
April	1,408,150	3,660,037	299,799	763,693	1,108,351	2,896,344
May	1,425,453	3,397,638	301,749	768,641	1,123,704	2,628,996
June	1,443,388	3,439,920	300,595	766,263	1,142,793	2,673,657
FY TOTAL	16,044,196	38,565,249	3,497,812	8,908,704	12,546,384	29,656,545
FY AVERAGE	1,337,016	3,213,771	291,484	742,392	1,045,532	2,471,379
2010-11						
July	1,479,911	3,525,495	297,276	758,626	1,182,635	2,766,870
August	1,501,579	3,576,894	298,073	761,195	1,203,506	2,815,699
September	1,516,088	3,611,199	299,896	765,820	1,216,192	2,845,378
October	1,539,771	3,667,143	302,605	772,693	1,237,166	2,894,449
November	1,546,711	3,683,557	303,512	774,994	1,243,199	2,908,563
December	1,571,265	3,741,800	307,547	785,231	1,263,718	2,956,569
January	1,592,437	3,791,778	309,787	790,915	1,282,650	3,000,863
February	1,595,474	3,799,062	310,694	793,216	1,284,780	3,005,846
March	1,627,355	3,874,125	313,096	799,310	1,314,259	3,074,815
April	1,631,985	3,885,175	314,198	802,106	1,317,787	3,083,069
May	1,647,003	3,920,366	314,478	802,816	1,332,525	3,117,549
June	1,661,705	3,951,661	314,245	802,225	1,347,460	3,149,436
FY TOTAL	18,911,282	45,028,256	3,685,407	9,409,150	15,225,875	35,619,106
FY AVERAGE	1,575,940	3,752,355	307,117	784,096	1,268,823	2,968,259

STATE OF CALIFORNIA
SOCIAL SERVICES
ADMINISTRATION DIVISION

SSI/SSP AND CAPI PROGRAMS 1/
ESTIMATED MONTHLY CASELOAD
2009-10 AND 2010-11

ESTIMATES AND
RESEARCH SERVICES BRANCH
NOVEMBER 2009 SUBVENTION

MONTHLY DATA	TOTAL	AGED	BLIND	DISABLED	CAPI
2009-10					
July	1,244,310	362,741	19,684	861,885	8,546
August	1,248,372	363,363	19,709	865,300	8,644
September	1,250,778	363,903	19,711	867,164	8,742
October	1,252,685	364,385	19,690	868,610	8,841
November	1,245,961	360,650	19,493	865,818	8,851
December	1,247,826	361,071	19,472	867,283	8,950
January	1,249,736	361,489	19,449	868,798	9,048
February	1,251,637	361,896	19,427	870,314	9,146
March	1,253,349	362,260	19,407	871,682	9,248
April	1,255,238	362,657	19,384	873,197	9,346
May	1,257,065	363,038	19,363	874,664	9,445
June	1,258,950	363,431	19,340	876,179	9,543
FY TOTAL	15,015,907	4,350,884	234,129	10,430,894	108,349
FY AVERAGE	1,251,326	362,574	19,511	869,241	9,029
2010-11					
July	1,260,773	363,809	19,319	877,645	9,642
August	1,262,656	364,200	19,296	879,160	9,740
September	1,264,539	364,590	19,274	880,675	9,838
October	1,266,360	364,967	19,252	882,141	10,008
November	1,268,243	365,356	19,230	883,657	10,239
December	1,270,064	365,733	19,208	885,123	10,497
January	1,271,946	366,122	19,186	886,638	10,782
February	1,273,827	366,511	19,163	888,153	11,069
March	1,275,528	366,863	19,143	889,522	11,704
April	1,277,410	367,252	19,121	891,037	12,143
May	1,279,230	367,628	19,099	892,503	12,387
June	1,281,111	368,017	19,076	894,018	12,588
FY TOTAL	15,251,687	4,391,048	230,367	10,630,272	130,636
FY AVERAGE	1,270,974	365,921	19,197	885,856	10,886

1/ Reflects the reduction in SSI/SSP caseload due to grant reductions.

STATE OF CALIFORNIA
SOCIAL SERVICES
ADMINISTRATION DIVISION

SSI/SSP AND CAPI PROGRAMS 1/
ESTIMATED MONTHLY CASELOAD
2009-10 AND 2010-11

ESTIMATES AND
RESEARCH SERVICES BRANCH
NOVEMBER 2009 SUBVENTION

MONTHLY DATA	TOTAL	AGED	BLIND	DISABLED	CAPI
2009-10					
July	1,244,310	362,741	19,684	861,885	8,546
August	1,248,372	363,363	19,709	865,300	8,644
September	1,250,778	363,903	19,711	867,164	8,742
October	1,252,685	364,385	19,690	868,610	8,841
November	1,245,961	360,650	19,493	865,818	8,851
December	1,247,826	361,071	19,472	867,283	8,950
January	1,249,736	361,489	19,449	868,798	9,048
February	1,251,637	361,896	19,427	870,314	9,146
March	1,253,349	362,260	19,407	871,682	9,248
April	1,255,238	362,657	19,384	873,197	9,346
May	1,257,065	363,038	19,363	874,664	9,445
June	1,250,174	360,655	19,103	870,416	9,460
FY TOTAL	15,007,131	4,348,108	233,892	10,425,131	108,267
FY AVERAGE	1,250,594	362,342	19,491	868,761	9,022
2010-11					
July	1,251,997	361,033	19,082	871,882	9,560
August	1,253,880	361,424	19,059	873,397	9,658
September	1,255,763	361,814	19,037	874,912	9,755
October	1,257,584	362,191	19,015	876,378	9,925
November	1,259,467	362,580	18,993	877,894	10,157
December	1,261,288	362,957	18,971	879,360	10,414
January	1,263,170	363,346	18,949	880,875	10,700
February	1,265,051	363,735	18,926	882,390	10,986
March	1,266,752	364,087	18,906	883,759	11,621
April	1,268,634	364,476	18,884	885,274	12,061
May	1,270,454	364,852	18,862	886,740	12,304
June	1,272,335	365,241	18,839	888,255	12,505
FY TOTAL	15,146,375	4,357,736	227,523	10,561,116	129,647
FY AVERAGE	1,262,198	363,145	18,960	880,093	10,804

1/ Reflects the reduction in SSI/SSP caseload due to the SSP MOE Floor - Individuals Only reduction, and the elimination of the CAPI program, effective June 1, 2010.

STATE OF CALIFORNIA
DEPARTMENT OF SOCIAL SERVICES
ADMINISTRATION DIVISION

IN-HOME SUPPORTIVE SERVICES
FINAL MONTHLY CASELOADS
2009-10 AND 2010-11

ESTIMATES AND
RESEARCH SERVICES BRANCH
NOVEMBER 2009 SUBVENTION

MONTHLY DATA	TOTAL IHSS CASELOAD	TOTAL PCSP CASELOAD	PCSP INDIVIDUAL PROVIDER	PCSP CONTRACT/WELFARE STAFF	TOTAL RESIDUAL CASELOAD	RESIDUAL INDIVIDUAL PROVIDER	RESIDUAL CONTRACT/WELFARE STAFF
2009-10							
July	447,433	411,606	409,366	2,240	35,827	35,032	795
August	447,460	411,631	409,391	2,240	35,829	35,034	795
September	452,017	415,823	413,560	2,263	36,194	35,391	803
October	453,387	417,084	414,814	2,270	36,304	35,498	806
November	456,525	419,971	417,685	2,286	36,555	35,744	811
December	458,665	421,938	419,642	2,296	36,726	35,911	815
January	461,385	424,441	422,131	2,310	36,944	36,124	820
February	463,835	426,695	424,373	2,322	37,140	36,316	824
March	466,185	428,857	426,523	2,334	37,328	36,500	828
April	468,702	431,172	428,825	2,347	37,530	36,697	833
May	471,179	433,451	431,092	2,359	37,728	36,891	837
June	473,717	435,785	433,413	2,372	37,932	37,090	842
FY TOTAL	5,520,488	5,078,452	5,050,813	27,639	442,036	432,227	9,809
FY AVERAGE	460,041	423,204	420,901	2,303	36,836	36,019	817
2010-11							
July	476,183	438,054	435,670	2,384	38,129	37,283	846
August	478,725	440,393	437,996	2,397	38,332	37,482	851
September	481,271	442,735	440,325	2,410	38,536	37,681	855
October	483,733	445,000	442,578	2,422	38,733	37,874	860
November	486,278	447,341	444,906	2,435	38,937	38,073	864
December	488,741	449,607	447,160	2,447	39,134	38,266	868
January	491,286	451,948	449,488	2,460	39,338	38,465	873
February	493,830	454,288	451,816	2,472	39,542	38,664	877
March	496,129	456,403	453,919	2,484	39,726	38,844	882
April	498,673	458,743	456,247	2,497	39,930	39,044	886
May	501,136	461,009	458,500	2,509	40,127	39,236	890
June	503,681	463,350	460,829	2,522	40,331	39,436	895
FY TOTAL	5,879,666	5,408,870	5,379,433	29,437	470,796	460,349	10,447
FY AVERAGE	489,972	450,739	448,286	2,453	39,233	38,362	871

* IHSS caseload if the "Limiting Services to Recipients with FI Score of 4.00 and Above" reduction premise is not implemented.

STATE OF CALIFORNIA
DEPARTMENT OF SOCIAL SERVICES
ADMINISTRATION DIVISION

IN-HOME SUPPORTIVE SERVICES
FINAL MONTHLY CASELOADS
2009-10 AND 2010-11

ESTIMATES AND
RESEARCH SERVICES BRANCH
NOVEMBER 2009 SUBVENTION

MONTHLY DATA	TOTAL IHSS CASELOAD	TOTAL PCSP CASELOAD	PCSP INDIVIDUAL PROVIDER	PCSP CONTRACT/WELFARE STAFF	TOTAL RESIDUAL CASELOAD	RESIDUAL INDIVIDUAL PROVIDER	RESIDUAL CONTRACT/WELFARE STAFF
2009-10*							
July	447,433	411,606	409,366	2,240	35,827	35,032	795
August	447,460	411,631	409,391	2,240	35,829	35,034	795
September	452,017	415,823	413,560	2,263	36,194	35,391	803
October	453,387	417,084	414,814	2,270	36,304	35,498	806
November	456,525	419,971	417,685	2,286	36,555	35,744	811
December	458,665	421,938	419,642	2,296	36,726	35,911	815
January	461,385	424,441	422,131	2,310	36,944	36,124	820
February	463,835	426,695	424,373	2,322	37,140	36,316	824
March	466,185	428,857	426,523	2,334	37,328	36,500	828
April	468,702	431,172	428,825	2,347	37,530	36,697	833
May	471,179	433,451	431,092	2,359	37,728	36,891	837
June	59,376	56,245	55,939	306	4,896	4,787	109
FY TOTAL	5,106,147	4,698,912	4,673,339	25,573	409,000	399,924	9,076
FY AVERAGE	425,512	391,576	389,445	2,131	34,083	33,327	756
2010-11*							
July	61,459	56,538	56,230	308	4,921	4,812	109
August	61,787	56,840	56,531	309	4,947	4,838	110
September	62,116	57,142	56,831	311	4,974	4,863	110
October	62,434	57,435	57,122	313	4,999	4,888	111
November	62,762	57,737	57,423	314	5,025	4,914	112
December	63,080	58,029	57,713	316	5,051	4,939	112
January	63,409	58,331	58,014	317	5,077	4,965	113
February	63,737	58,633	58,314	319	5,104	4,990	113
March	64,034	58,906	58,586	321	5,127	5,014	114
April	64,362	59,208	58,886	322	5,154	5,039	114
May	64,680	59,501	59,177	324	5,179	5,064	115
June	65,008	59,803	59,478	325	5,205	5,090	116
FY TOTAL	758,868	698,104	694,305	3,799	60,764	59,416	1,348
FY AVERAGE	63,239	58,175	57,859	317	5,064	4,951	112

* Includes impact from "Limiting Services to Recipients with FI Score of 4.00 and Above" reduction premise with June 1, 2010, implementation.

MONTHLY DATA	EMERGENCY RESPONSE ASSESSMENT	EMERGENCY RESPONSE	FAMILY MAINTENANCE	FAMILY REUNIFICATION	PERMANENT PLACEMENT
2009-10					
July	15,350	41,807	25,337	21,929	45,033
August	15,371	41,795	25,328	21,900	44,852
September	15,392	41,784	25,319	21,871	44,672
October	15,413	41,773	25,311	21,843	44,497
November	15,434	41,762	25,302	21,815	44,316
December	15,454	41,751	25,293	21,787	44,141
January	15,475	41,739	25,284	21,758	43,960
February	15,496	41,728	25,275	21,730	43,779
March	15,515	41,717	25,267	21,704	43,616
April	15,536	41,706	25,258	21,675	43,435
May	15,556	41,695	25,249	21,647	43,260
June	15,577	41,684	25,240	21,618	43,079
FY TOTAL	185,569	500,940	303,464	261,278	528,641
FY AVERAGE	15,464	41,745	25,289	21,773	44,053
2010-11					
July	15,581	41,673	25,232	21,591	42,904
August	15,600	41,661	25,223	21,562	42,724
September	15,618	41,650	25,214	21,533	42,543
October	15,636	41,639	25,205	21,505	42,368
November	15,654	41,627	25,196	21,477	42,187
December	15,672	41,616	25,187	21,449	42,012
January	15,690	41,605	25,178	21,420	41,831
February	15,709	41,594	25,169	21,391	41,651
March	15,725	41,583	25,161	21,365	41,487
April	15,744	41,572	25,152	21,337	41,306
May	15,762	41,561	25,143	21,309	41,132
June	15,780	41,549	25,134	21,280	40,951
FY TOTAL	188,171	499,330	302,193	257,220	503,096
FY AVERAGE	15,681	41,611	25,183	21,435	41,925

STATE OF CALIFORNIA
DEPARTMENT OF SOCIAL SERVICES
ADMINISTRATION DIVISION

FOSTER CARE, ADOPTION ASSISTANCE,
AND KIN-GAP PROGRAMS*
FINAL MONTHLY CASELOADS
2009-10 AND 2010-11

ESTIMATES AND
RESEARCH SERVICES BRANCH
NOVEMBER 2009 SUBVENTION

MONTHLY DATA	FOSTER CARE PROGRAM	FOSTER FAMILY HOMES	GROUP HOMES	FOSTER FAMILY AGENCIES	SERIOUSLY EMOTIONALLY DISTURBED	ADOPTION ASSISTANCE PROGRAM	KIN-GAP PROGRAM
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2009-10

July	62,611	32,682	9,559	18,433	1,937	82,060	14,141
August	62,369	32,612	9,511	18,308	1,938	82,440	14,171
September	61,975	32,401	9,464	18,165	1,945	82,787	14,202
October	62,473	32,762	9,419	18,340	1,952	83,111	14,231
November	62,047	32,373	9,373	18,342	1,959	83,441	14,262
December	61,864	32,374	9,328	18,196	1,966	83,758	14,293
January	61,432	32,058	9,282	18,119	1,973	84,086	14,323
February	61,381	31,986	9,236	18,179	1,980	84,413	14,354
March	61,550	32,067	9,195	18,302	1,986	84,709	14,382
April	61,351	31,934	9,149	18,275	1,993	85,036	14,413
May	61,307	31,910	9,104	18,293	2,000	85,353	14,442
June	61,061	31,517	9,058	18,479	2,007	85,680	14,473
FY TOTAL	741,421	386,676	111,678	219,431	23,636	1,006,874	171,687
FY AVERAGE	61,786	32,223	9,307	18,286	1,970	83,906	14,307

2010-11

July	60,619	31,187	9,014	18,405	2,013	85,996	14,504
August	60,253	31,003	8,968	18,262	2,020	86,324	14,534
September	59,753	30,701	8,922	18,103	2,027	86,651	14,565
October	60,127	30,953	8,877	18,263	2,034	86,967	14,595
November	59,629	30,506	8,831	18,251	2,041	87,294	14,625
December	59,365	30,437	8,787	18,093	2,048	87,611	14,655
January	58,878	30,077	8,741	18,005	2,055	87,938	14,686
February	58,765	29,954	8,695	18,054	2,062	88,265	14,717
March	58,869	29,981	8,654	18,166	2,068	88,561	14,745
April	58,625	29,811	8,608	18,131	2,075	88,888	14,776
May	58,534	29,748	8,563	18,141	2,082	89,205	14,805
June	58,268	29,344	8,517	18,318	2,089	89,532	14,836
FY TOTAL	711,685	363,702	105,177	218,192	24,614	1,053,232	176,043
FY AVERAGE	59,307	30,309	8,765	18,183	2,051	87,769	14,670