



Caseload

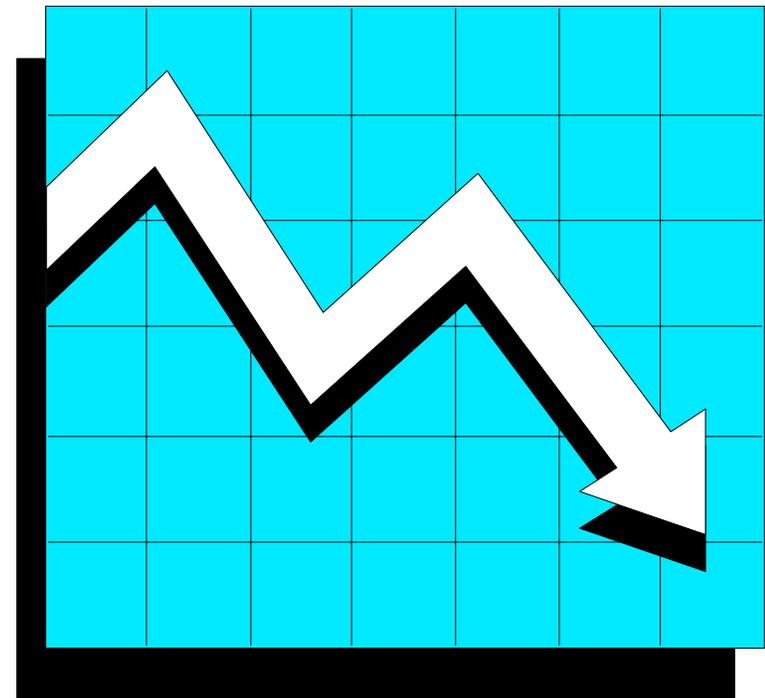


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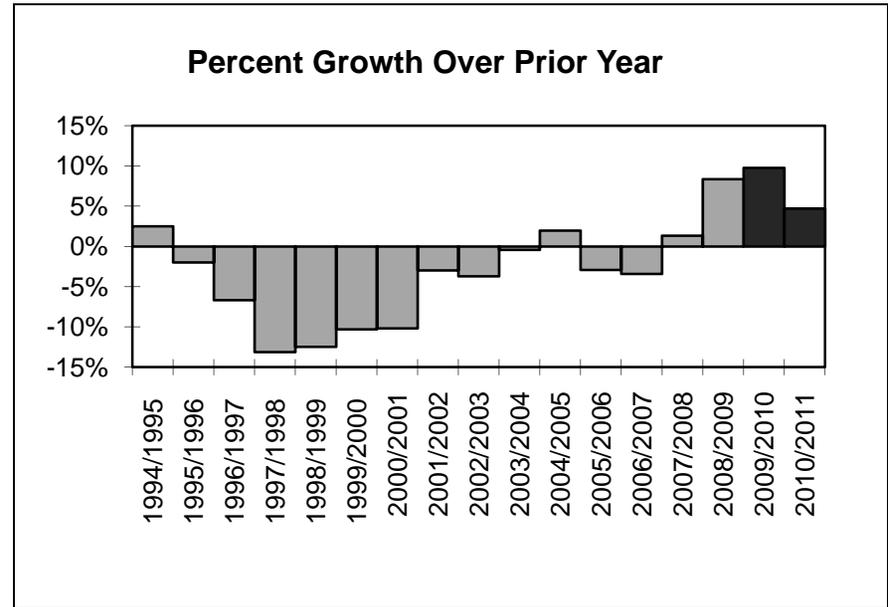
Caseload Trend Analysis

California Work Opportunity and Responsibility to Kids (CalWORKs) – Total May 2010 Revise

Trend Analysis

The CalWORKs total caseload is comprised of all other and two parent families (see pages 3 and 5). This page describes the combined total of these two components.

The CalWORKs total caseload grew most rapidly during Fiscal Years (FYs) 1989-90 to 1993-94. The peak positive growth rate, 11.9 percent occurred in FY 1991-92. In FY 1995-96, the total caseload declined for the first time since 1978-79 and continued to fall for the next eight years through FY 2003-04. The robust caseload declines of the late 1990's moderated as the economy fell into a recession in 2001. A caseload increase of 2 percent was seen in FY 2004-05, followed by two years of decline in FY 2005-06 and FY 2006-07. The caseload began an upward trend with an increase of 1.3 percent in FY 2007-08. The caseload increased 8.4 percent in FY 2008-09.



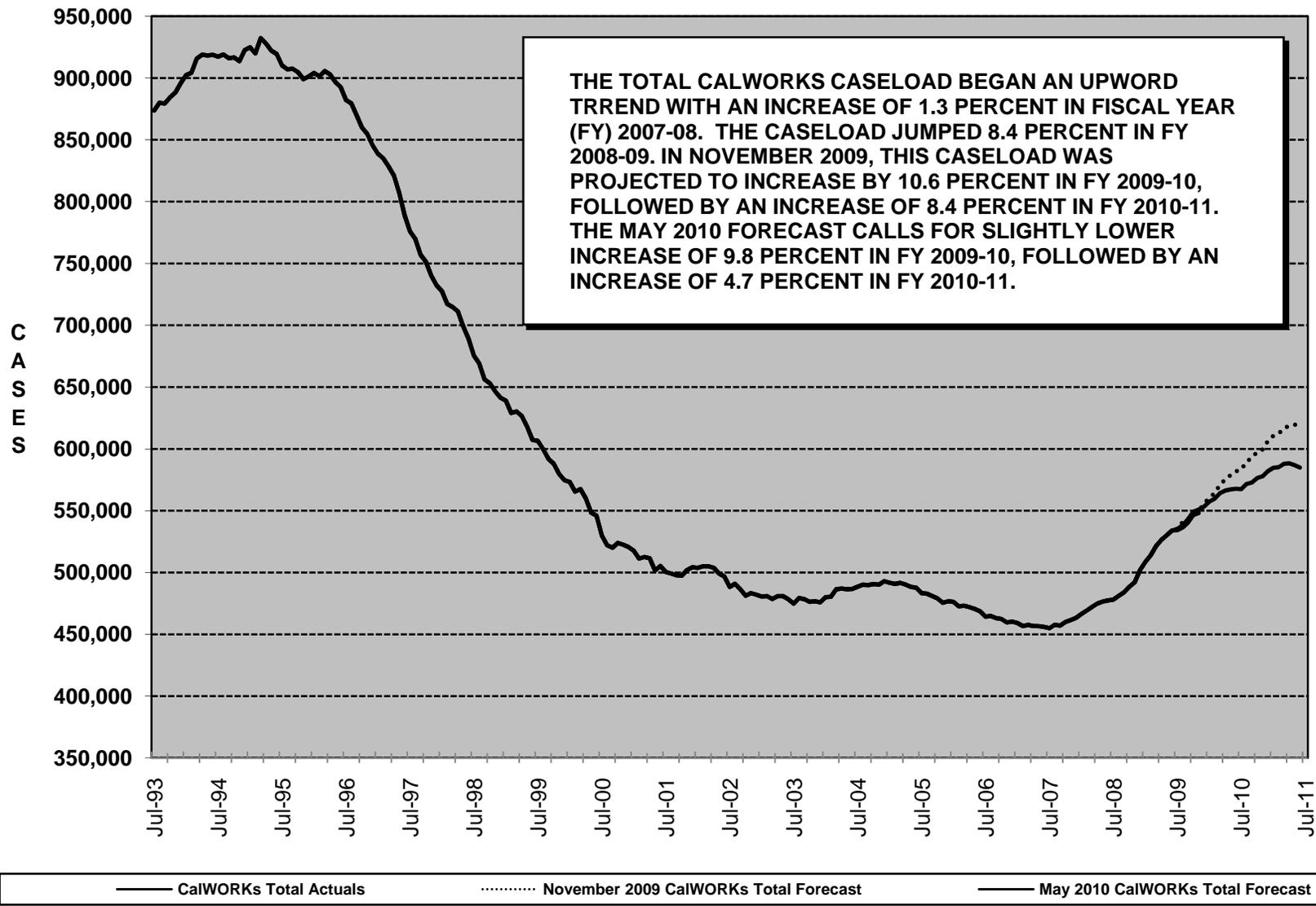
Comparison of Trend Forecasts

In November 2009, we forecasted that the average monthly caseload for FY 2009-10 will be 558,664, an increase of 10.6 percent from the previous fiscal year, and that the caseload for FY 2010-11 will be 605,542, an increase of 8.4 percent.

We are now forecasting that the average monthly caseload for FY 2009-10 will be, 554,352, an increase of 9.8 percent from the previous fiscal year, and that the caseload will be 580,527 in FY 2010-11, an increase of 4.7 percent.

Revise	Actual Caseload FY 2008-09	Trend Forecast Caseload FY 2009-10	Trend Forecast Caseload FY 2010-11
May 2010	504,994	554,352	580,527
November 2009	504,994	558,664	605,542
Difference From Prior Projection	0.0%	-0.8%	-4.1%

CALIFORNIA WORK OPPORTUNITY AND RESPONSIBILITY TO KIDS (CalWORKs) TOTAL TREND FORECAST, MAY 2010 REVISE



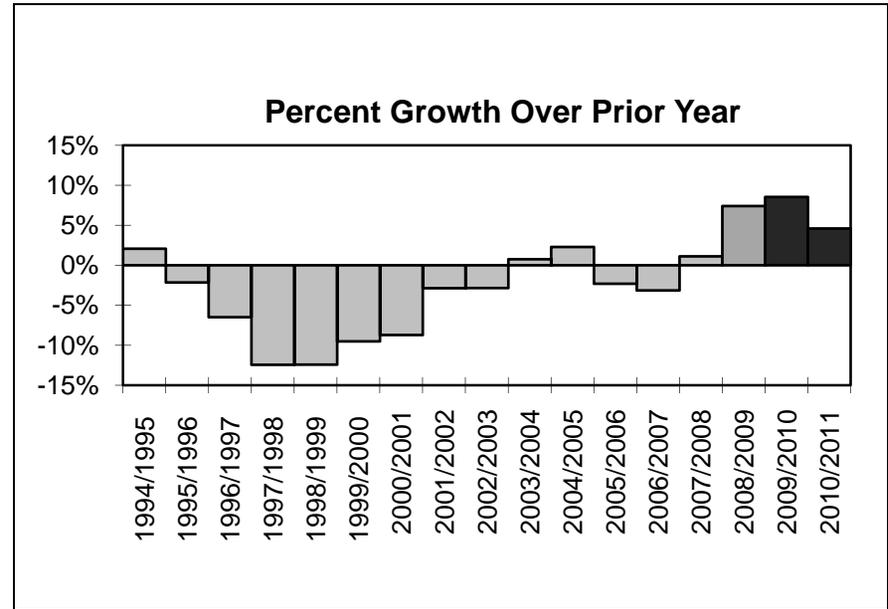
Caseload Trend Analysis

California Work Opportunity and Responsibility to Kids (CalWORKs) – All Other Families (including Safety Net) May 2010 Revise

Trend Analysis

The All Other Families component of CalWORKs is comprised of one-parent and child-only families, including those in the Safety Net. This component represents 90.9 percent of all CalWORKs cases.

The CalWORKs caseload for all other families grew most rapidly during Fiscal Years (FYs) 1989-90 to 1993-94. The caseload declined from FY 1995-96 to 2002-03 with a peak decline rate of 12.4 percent in both FY 1997-98 and FY 1998-99. In FY 2003-04, after eight straight years of declines, the caseload reversed direction by an increase of 0.8 percent, followed by another increase of 2.3 percent in FY 2004-05. The caseload fell again by 2.3 percent in FY 2005-06, followed by a decrease of 3.1 percent in FY 2006-07. However, the caseload increased by 1.1 percent in FY 2007-08, and continued to increase by 7.4 percent in FY 2008-09.

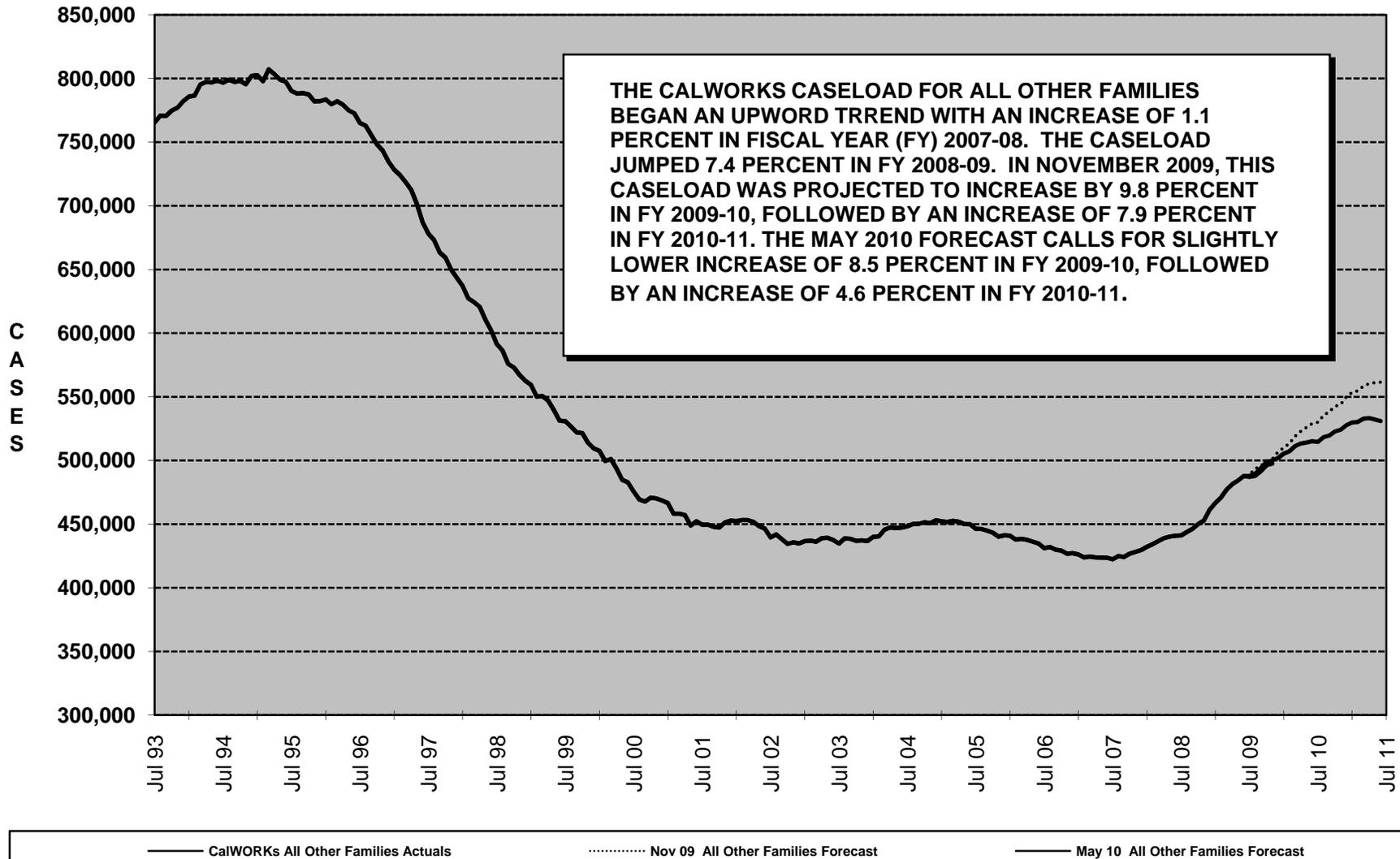


Comparison of Trend Forecasts

In November 2009, we forecasted that the average monthly caseload for FY 2009-10 will be 508,833, an increase of 9.8 percent from the previous fiscal year, and that the caseload will be 549,179 in FY 2010-11, an increase of 7.9 percent from the previous year. We are now forecasting that the average monthly caseload for FY 2009-10 will be 503,210, an increase of 8.5 percent from the previous fiscal year, and that the caseload will be 526,394 in FY 2010-11, an increase of 4.6 percent.

Revise	Actual Caseload FY 2008-09	Trend Forecast Caseload FY 2009-10	Trend Forecast Caseload FY 2010-11
May 2010	463,614	503,210	526,394
November 2009	463,614	508,833	549,179
Difference From Prior Projection	0.0%	-1.1%	-4.1%

CALIFORNIA WORK OPPORTUNITY AND RESPONSIBILITY TO KIDS (CalWORKs) ALL OTHER FAMILIES TREND FORECAST, MAY 2010 REVISE



Caseload Trend Analysis

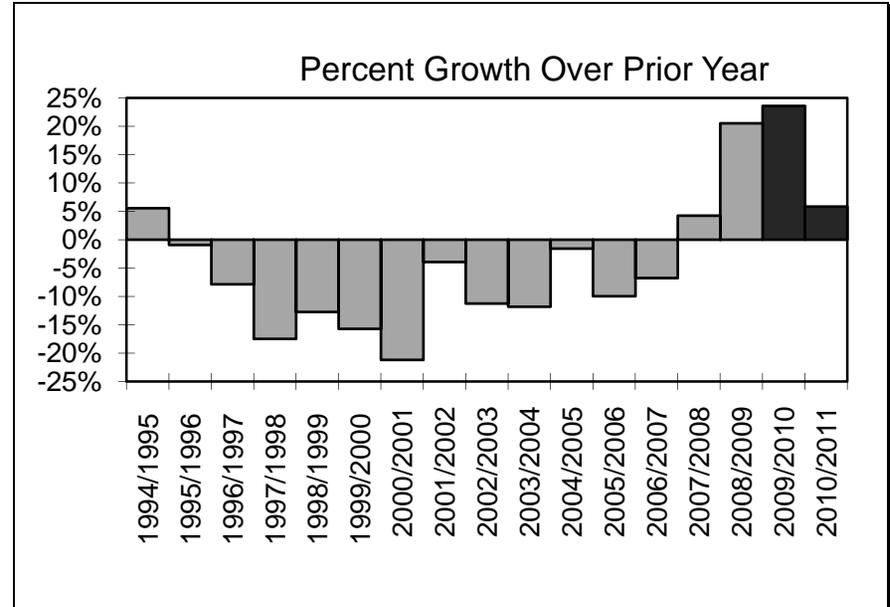
California Work Opportunity and Responsibility to Kids (CalWORKs) – Two Parent Families

May 2010 Revise

Trend Analysis

The Two Parent component makes up approximately 7.2 percent of total CalWORKs cases.

The CalWORKs caseload for two parent families grew most rapidly during Fiscal Years (FYs) 1989-90 to 1994-95. The caseload has declined every year since FY 1995-96, with a peak decline rate of 21.2 percent in FY 2000-01. The rate of caseload decline slowed to 3.9 percent in FY 2001-02, but gained momentum, and fell by 11.2 and 11.8 percent in FY 2002-03 and FY 2003-04. The rate of caseload decline slowed in FY 2004-05 to 1.5 percent, but gained steam again with a drop of 10.0 percent in FY 2005-06. The caseload decline in FY 2006-07 was 6.8 percent. Due to the recent economic situation, the caseload reversed direction, showed an increase of 4.3 percent in FY 2007-08, and a larger increase of 20.5 percent in FY 2008-09.

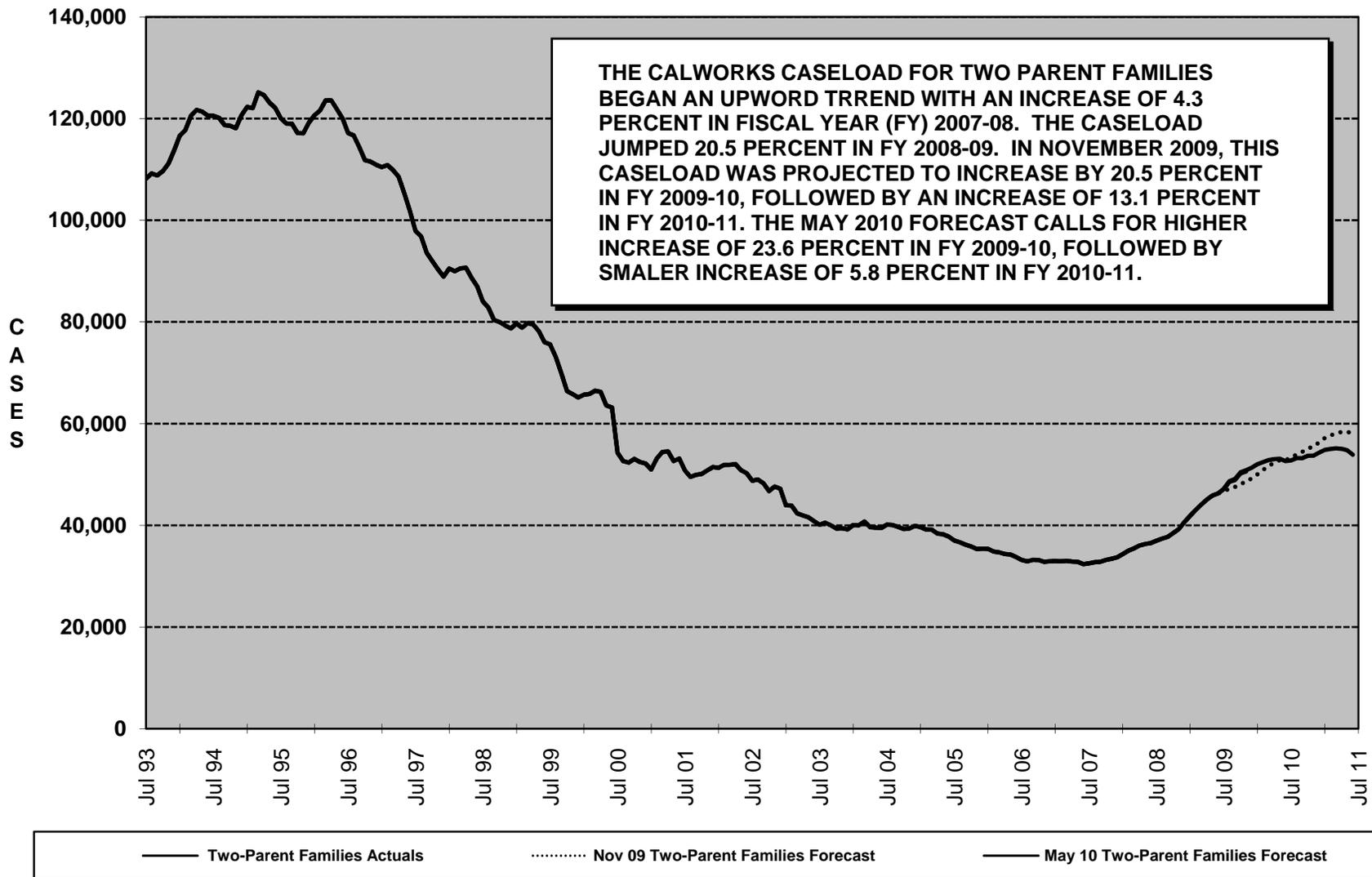


Comparison of Trend Forecasts

In November 2009, we forecasted that the average monthly caseload for FY 2009-10 will be 49,831, an increase of 20.4 percent, and that the caseload will be 56,362 for FY 2010-11, an increase of 13.1 percent. We are now forecasting that the average monthly caseload for FY 2009-10 will be 51,142, an increase of 23.6 percent from the previous fiscal year, and that the caseload will be 54,133 for FY 2010-11, another increase of 5.8 percent.

Revise	Actual Caseload FY 2008-09	Trend Forecast Caseload FY 2009-10	Trend Forecast Caseload FY 2010-11
May 2010	41,380	51,142	54,133
November 2009	41,380	49,831	56,362
Difference From Prior Projection	0.0%	2.6%	-4.0%

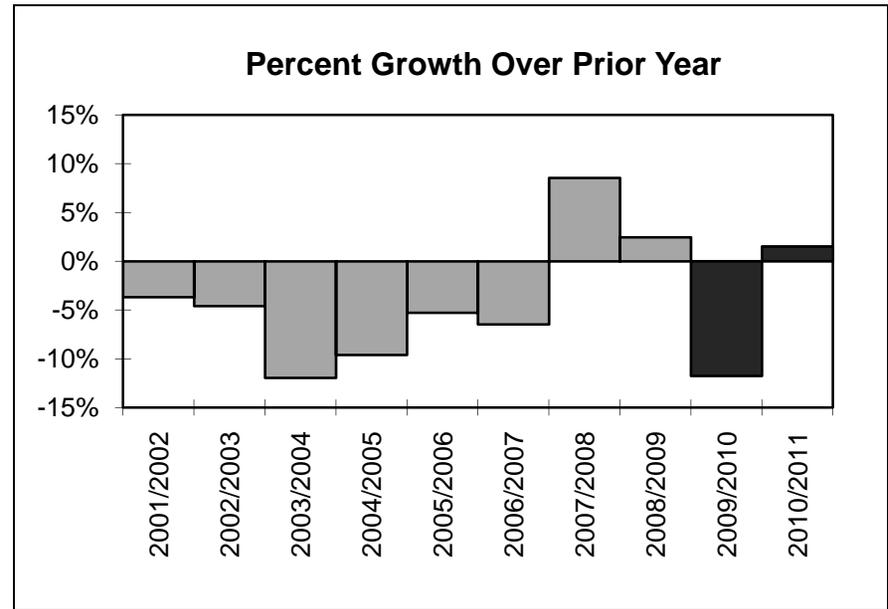
CALIFORNIA WORK OPPORTUNITY AND RESPONSIBILITY TO KIDS (CalWORKs) TWO-PARENT FAMILIES TREND FORECAST, MAY 2010 REVISE



Caseload Trend Analysis
California Work Opportunity and Responsibility to Kids (CalWORKs) – Child Care Stage One
May 2010 Revise

Trend Analysis

The CalWORKs Stage One Child Care caseload grew from FY 1998-99 to FY 1999-2000, but has declined each year since. In FY 2001-02 the average monthly caseload decreased by 12.1 percent, During the last quarter of 2002-03, a temporary ban on cases moving into Stage Two Child Care resulted in a backup of cases in Stage One, driving the caseload temporarily higher during that quarter. This is reflected in the slower pace of caseload decline for FY 2002-03 of 4.6 percent. The peak of decline was seen in FY 2003-04 by 12.0 percent. We continued to see declines of 9.6 percent in FY 2004-05, 5.3 percent for FY 2005-06, and 6.5 percent of FY 2006-07. However, the caseload trend turned direction in FY 2007-08 with an increase of 8.5 percent from previous year, and another smaller increase of 2.5 percent for FY 2008-09.

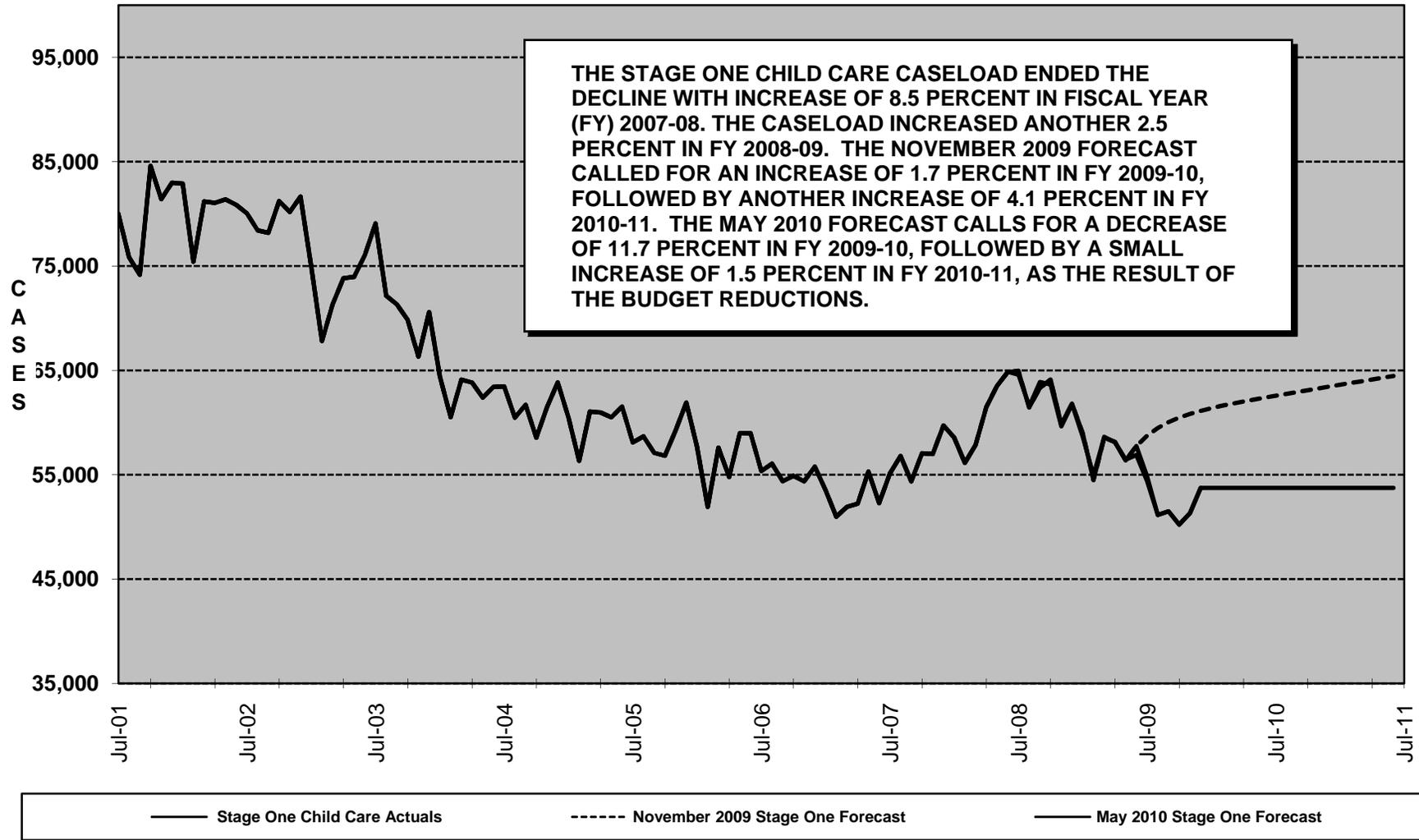


Comparison of Trend Forecasts

In November 2009, we forecasted that the average monthly caseload for FY 2009-10 will be 61,010, an increase of 1.7 percent from the previous fiscal year, and that the caseload will be 63,527 in FY 2010-11, an increase of 4.1 percent. We are now forecasting that the average monthly caseload for FY 2009-10 will be 52,934, a decline of 11.7 percent from the previous fiscal year, and that the caseload will be 53,737 in FY 2010-11, a small increase of 1.5 percent, as the result of the budget reductions.

Revise	Actual Caseload FY 2008-09	Trend Forecast Caseload FY 2009-10	Trend Forecast Caseload FY 2010-11
May 2010	59,980	52,934	53,737
November 2009	59,980	61,010	63,527
Difference From Prior Projection	0.0%	-13.2%	-15.4%

CALIFORNIA WORK OPPORTUNITY AND RESPONSIBILITY TO KIDS (CalWORKs) STAGE ONE CHILD CARE FORECAST, MAY 2010 REVISE

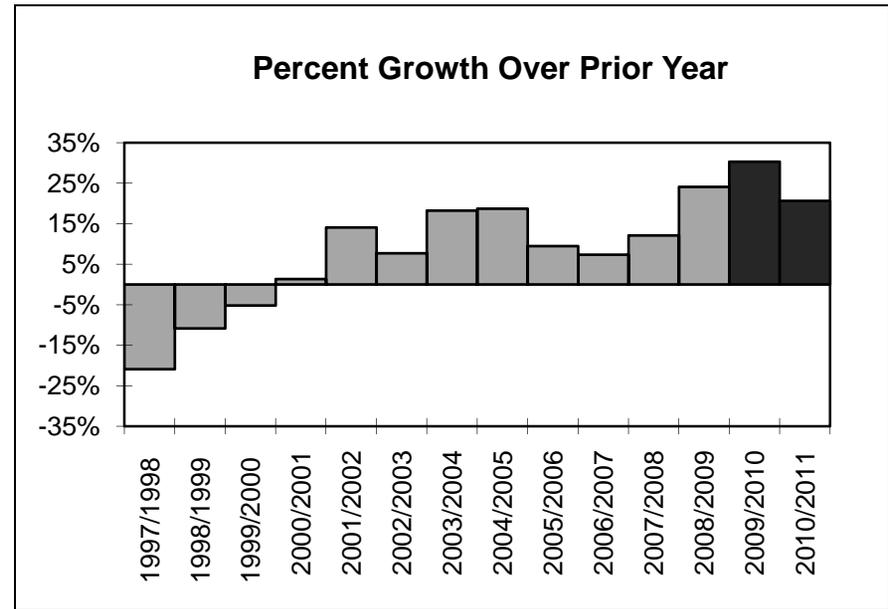


Caseload Trend Analysis

California Work Opportunity and Responsibility to Kids (CalWORKs) – Non-Assistance Food Stamps May 2010 Revise

Trend Analysis

The Non-Assistance Food Stamps (NAFS) Program caseload increased annually from Fiscal Years (FYs) 1988-89 through 1994-95. An improving economy led to caseload declines for the next five years, through FY 1999-2000. The caseload began rising again in FY 2000-01, and has continued to increase in each subsequent year. The large caseload increases of 18.2 percent in FY 2003-04 and 18.7 percent in FY 2004-05 are the result of the Federal Farm Bill (that re-categorized cases as Federal NAFS cases), CalWORKs time limits, Transitional Benefits and the Vehicle Exclusion. Caseload growth continued at 9.5 percent in FY 2005-06 and 7.3 percent in FY 2006-07. The caseload increased by 12.1 percent in FY 2007-08, and continued to increase by 24.1 percent in FY 2008-09.

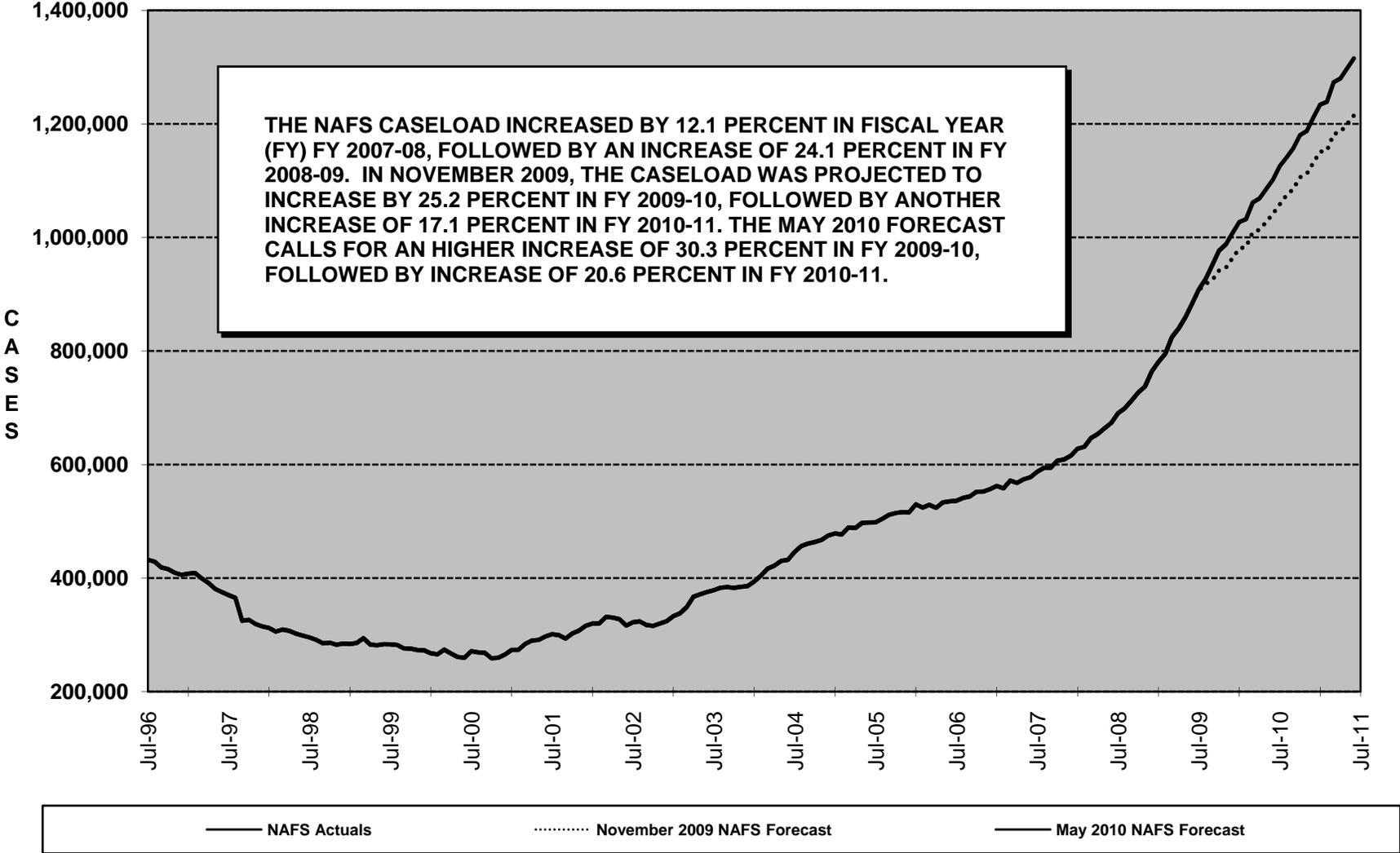


Comparison of Trend Forecasts

In November 2009, we forecasted that the average monthly caseload for FY 2009-10 will be 971,575, an increase of 25.2 percent from the previous fiscal year, and that the caseload will be 1,137,766 for FY 2010-11, an increase of 17.1 percent. We are now forecasting that the average monthly caseload for FY 2009-10 will be 1,011,329, an increase of 30.3 percent over the previous fiscal year, and that the caseload will be 1,220,101 for FY 2010-11, an increase of 20.6 percent.

Revise	Actual Caseload FY 2008-09	Trend Forecast Caseload FY 2009-10	Trend Forecast Caseload FY 2010-11
May 2010	776,044	1,011,329	1,220,101
November 2009	776,023	971,575	1,137,766
Difference From Prior Projection	0.0%	4.1%	7.2%

NON-ASSISTANCE FOOD STAMPS (NAFS) TREND FORECAST, MAY 2010 REVISE

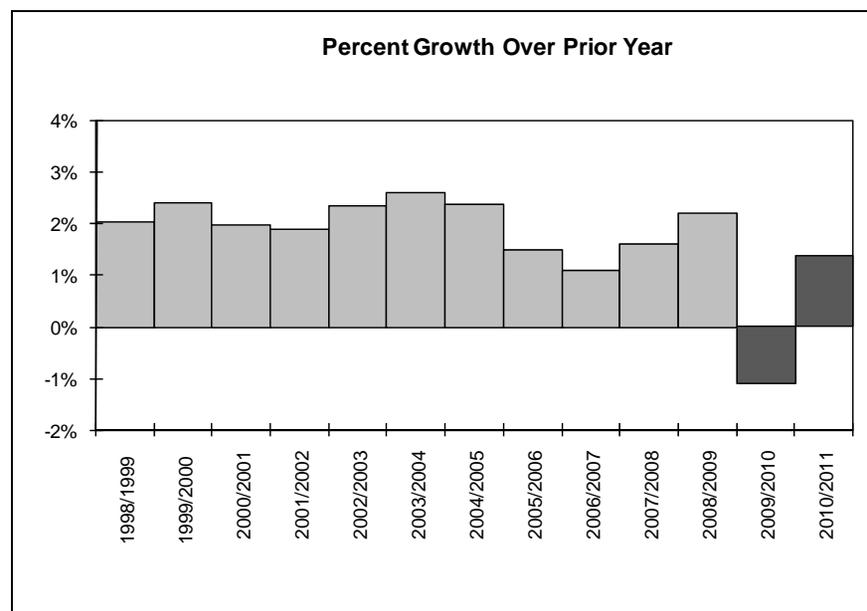


Caseload Trend Analysis

Supplemental Security Income/State Supplementary Payment Program - Total May 2010 Revise

Trend Analysis

The total Supplemental Security Income/State Supplementary Payment (SSI/SSP) Program caseload forecast is the sum of the individual caseloads for the aged, blind, and disabled categories. Each component is forecast separately. In Fiscal Year (FY) 1990-91 the growth rate peaked at 6.2 percent, and subsequently slowed through FY 1997-98, when the combined caseload actually decreased by 1.2 percent annually. In FY 1998-99 the caseload began to grow again with an annual increase of 2.0 percent, and the growth rate has remained similar in later years. The caseload increased by 1.5 percent in FY 2006-07, followed by another rise of 0.8 percent FY 2007-08, and continued to increase by 2.2 percent in FY 2008-09. Impacts of budget reduction premises are in the caseload trends.

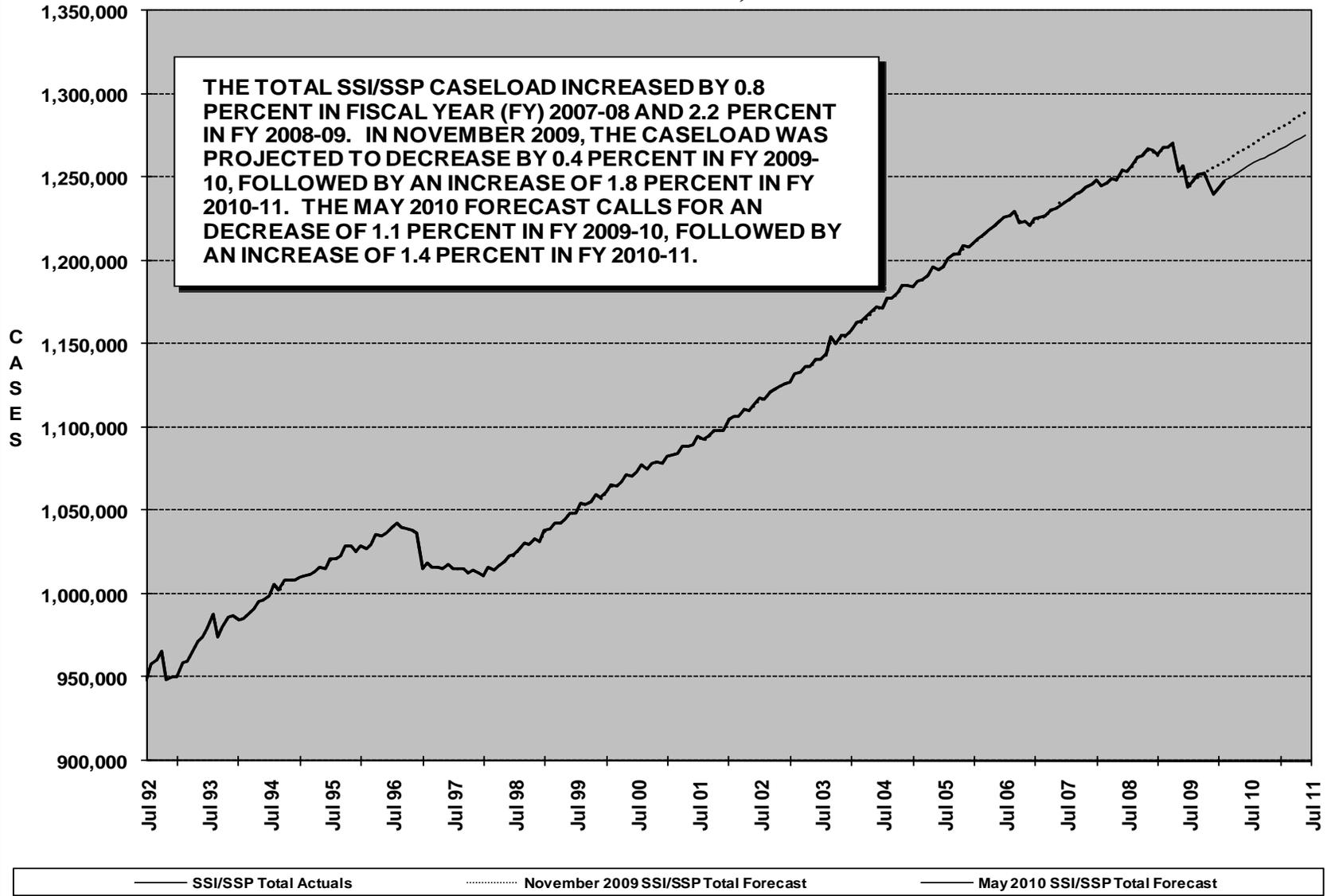


Comparison of Trend Forecasts

In November 2009, we forecasted that the caseload for FY 2009-10 would average 1,257,106, a decrease of 0.4 percent over the previous fiscal year, and that the caseload in FY 2010-11 would average 1,279,645, an increase of 1.8 percent. We are now forecasting that the average monthly caseload for FY 2009-10 will be 1,248,832, a decrease of 1.1 percent from the previous fiscal year, and that the caseload will be 1,266,112 in FY 2010-11, an increase of 1.4 percent.

Subvention	Actual Caseload FY 2008-09	Forecast Caseload FY 2009-10	Forecast Caseload FY 2010-11
May 2010	1,262,685	1,248,832	1,266,112
November 2009	1,262,685	1,257,106	1,279,645
Difference From Prior Projection	0.0%	-0.7%	-1.1%

SUPPLEMENTAL SECURITY INCOME (SSI)/STATE SUPPLEMENTARY PAYMENT (SSP) TOTAL TREND FORECAST, MAY 2010 REVISE

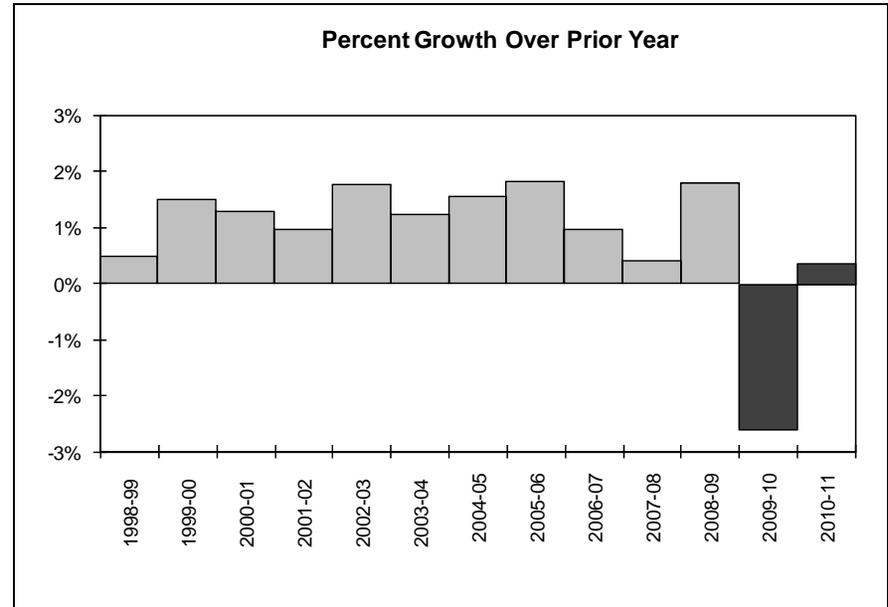


Caseload Trend Analysis
Supplemental Security Income/State Supplementary Payment Program - Aged
May 2010 Revise

Trend Analysis

The aged component represents 30.0 percent of the total Supplemental Security Income/State Supplementary Payment (SSI/SSP) Program caseload.

The aged caseload growth rate declined from a positive 4.8 percent in FY 1990-91 to a negative 2.3 percent in FY 1997-98, due in part to the ineligibility of non-citizen applicants since August 1996. However, caseload reversed direction during FY 1998-99, growing at a rate of 0.5 percent. Since then, the program has continued to grow steadily. The caseload increased by 0.9 percent in FY 2006-07, followed by a rise of 0.4 percent in FY 2007-08, and continued to increase by 1.8 percent in FY 2008-09. Impacts of budget reduction premises are in the caseload trends.

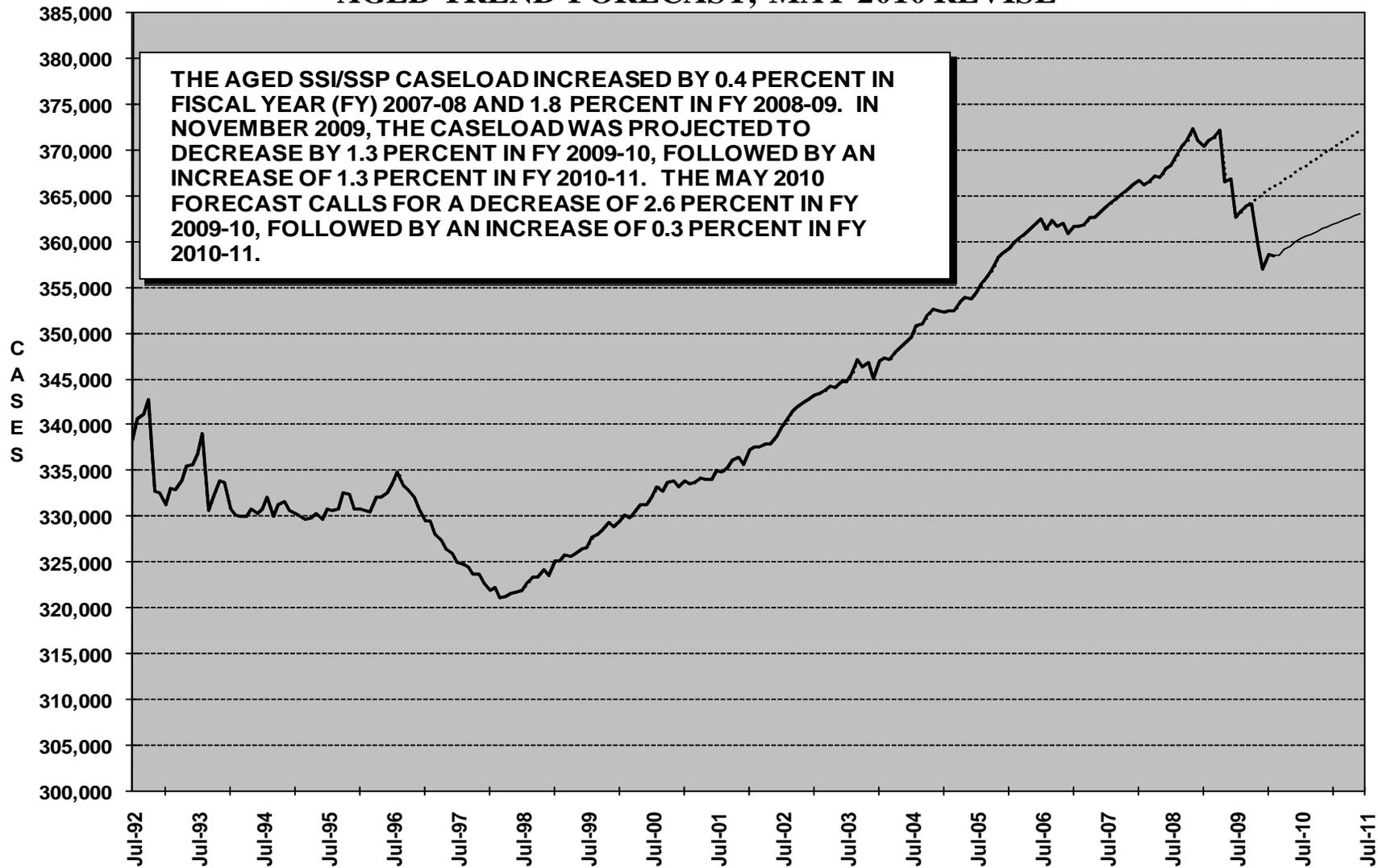


Comparison of Trend Forecasts

In November 2009, we forecasted that the caseload for FY 2009-10 would average 365,368, a decrease of 1.3 percent over the previous fiscal year, and that the caseload in FY 2010-11 would average 370,113, an increase of 1.3 percent. We are now forecasting that the average monthly caseload for FY 2009-10 will be 360,417, a decrease of 2.6 percent from the previous fiscal year, and that the caseload will be 371,673 in FY 2010-11, an increase of 0.3 percent.

Subvention	Actual Caseload FY 2008-09	Forecast Caseload FY 2009-10	Forecast Caseload FY 2010-11
May 2010	370,077	360,417	361,673
November 2009	370,077	365,368	370,113
Difference From Prior Projection	0.0%	-1.4%	-2.3%

SUPPLEMENTAL SECURITY INCOME (SSI)/STATE SUPPLEMENTARY PAYMENT (SSP) AGED TREND FORECAST, MAY 2010 REVISE



— SSI/SSP Aged Actuals
..... November 2009 SSI/SSP Aged Forecast
— May 2010 SSI/SSP Aged Forecast

Caseload Trend Analysis

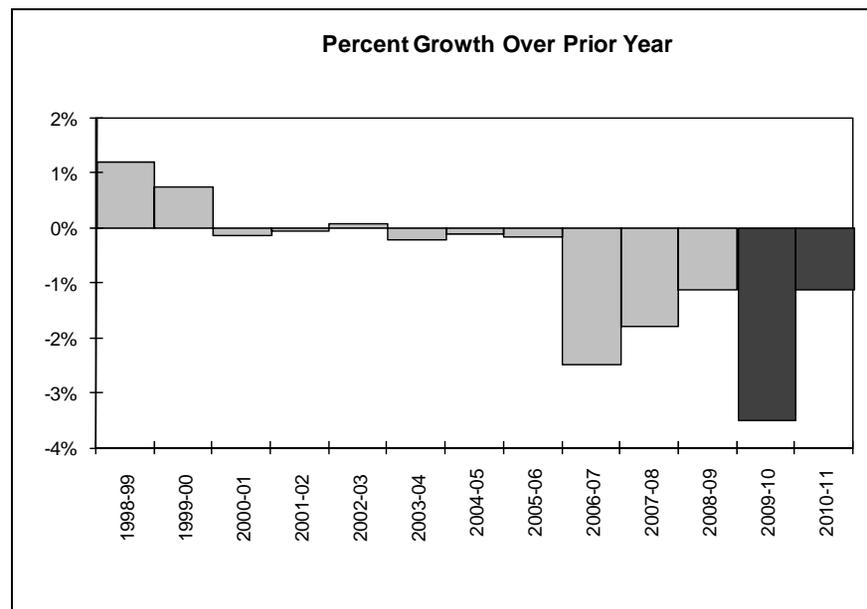
Supplemental Security Income/State Supplementary Payment Program - Blind

May 2010 Revise

Trend Analysis

Blind recipients comprise the smallest component of the Supplemental Security Income/State Supplementary Payment (SSI/SSP) Program, accounting for 2.0 percent of the caseload.

The rate of growth of the blind caseload was moderate during the early 1990s, with fiscal year (FY) growth rates of less than three percent through 1992-93. Caseload declined for the five-year period from FY 1993-94 through FY 1997-98, but increased in FY 1998-99 and FY 1999-2000. The caseload has been declining slowly since then. Caseloads decreased by 2.5 percent in FY 2006-07, followed by a decline of 1.8 percent in FY 2007-08, and continued to decline by 1.1 percent in FY 2008-09. Impacts of budget reduction premises are in the caseload trends.

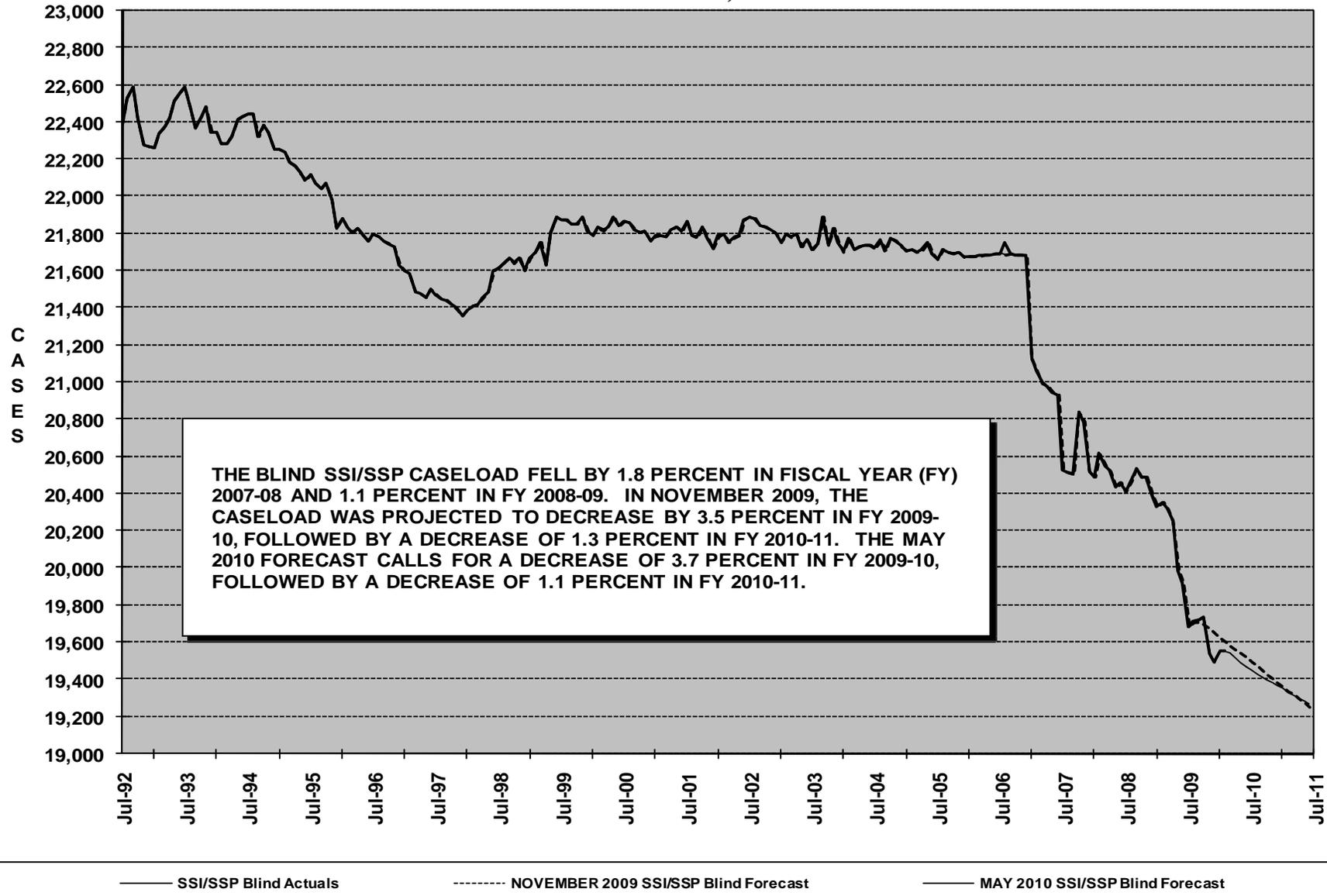


Comparison of Trend Forecasts

In November 2009, we forecasted that the caseload for FY 2009-10 would average 19,627, for a decrease of 3.5 percent from the previous fiscal year, and that the caseload in FY 2010-11 would average 19,372, a decrease of 1.3 percent. We are now forecasting that the average monthly caseload for FY 2009-10 will be 19,585, a decrease of 3.7 percent from the previous fiscal year, and that the caseload will be 19,362 in FY 2010-11, a decrease of 1.1 percent.

Subvention	Actual Caseload FY 2008-09	Forecast Caseload FY 2009-10	Forecast Caseload FY 2010-11
May 2010	20,330	19,585	19,362
November 2009	20,330	19,627	19,372
Difference From Prior Projection	0.0%	-0.2%	-0.1%

SUPPLEMENTAL SECURITY INCOME (SSI)/STATE SUPPLEMENTARY PAYMENT (SSP) BLIND TREND FORECAST, MAY 2010 REVISE



Caseload Trend Analysis

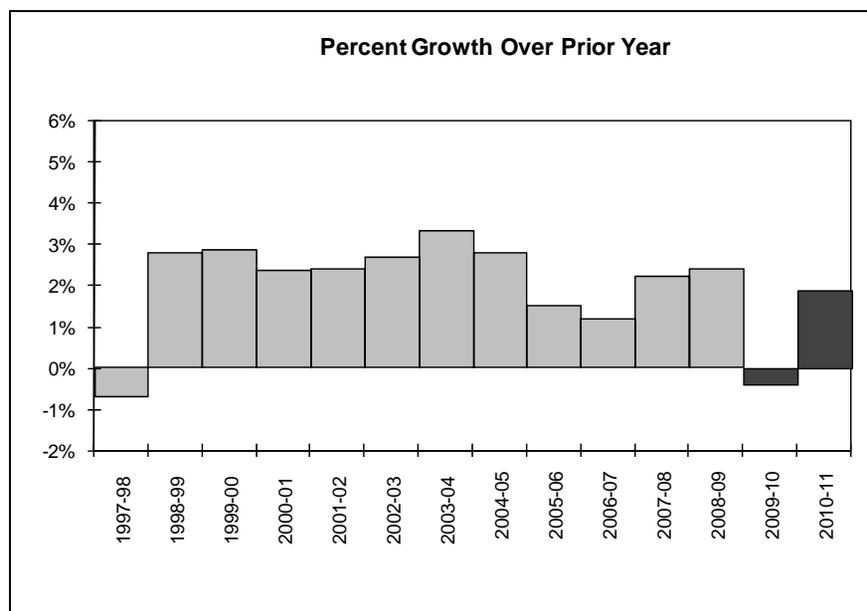
Supplemental Security Income/State Supplementary Payment Program - Disabled

May 2010 Revise

Trend Analysis

The disabled component represents 68.0 percent of the total Supplemental Security Income/State Supplementary Payment (SSI/SSP) Program caseload.

In the early 1990s the disabled caseload was the fastest growing segment of the SSI/SSP Program. However, growth slowed substantially through Fiscal Year (FY) 1996-97, and in FY 1997-98 the caseload decreased by 0.7 percent. These changes were due in part to federal eligibility restrictions for non-citizens, disabled children, and persons receiving benefits due to drug addiction or alcoholism. The caseload then returned to steady positive growth. It increased by 1.2 percent in FY 2006-07, followed by an increase of 2.2 percent in FY 2007-08, and continued to increase by 2.4 percent in FY 2008-09. Impacts of budget reduction premises are in the caseload trends.

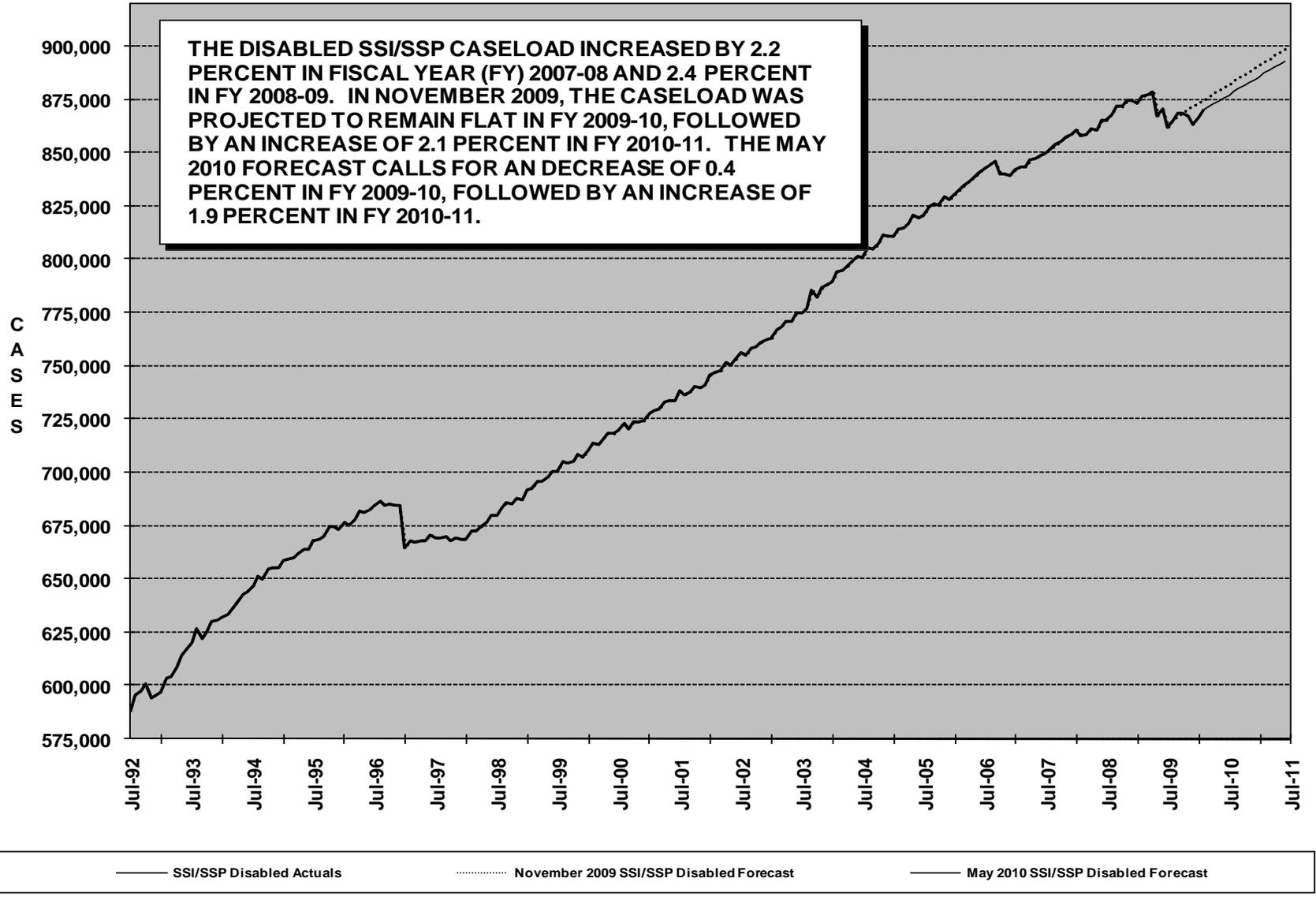


Comparison of Trend Forecasts

In November 2009, we forecasted that the caseload for FY 2009-10 would average 872,111, and remain flat over the previous fiscal year, and that the caseload in FY 2010-11 would average 890,160, an increase of 2.1 percent. We are now forecasting that the average monthly caseload for FY 2009-10 will be 868,831, a decrease of 0.4 percent from the previous fiscal year, and that the caseload will be 885,077 in FY 2010-11, an increase of 1.9 percent.

Subvention	Actual Caseload FY 2008-09	Forecast Caseload FY 2009-10	Forecast Caseload FY 2010-11
May 2010	872,279	868,831	885,077
November 2009	872,279	872,111	890,160
Difference From Prior Projection	0.0%	-0.4%	-0.6%

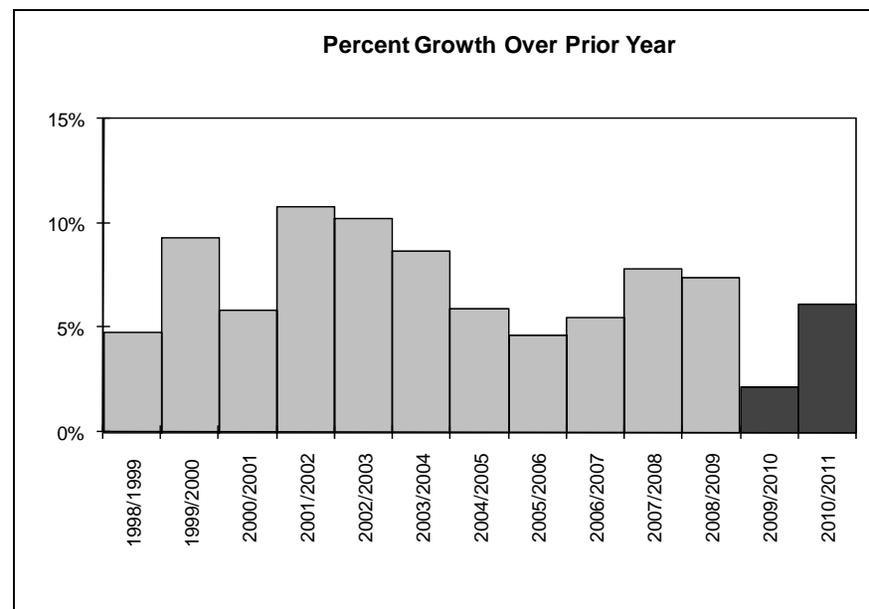
SUPPLEMENTAL SECURITY INCOME (SSI)/STATE SUPPLEMENTARY PAYMENT (SSP) DISABLED TREND FORECAST, MAY 2010 REVISE



Caseload Trend Analysis In-Home Supportive Services May 2010 Revise

Trend Analysis

The In-Home Supportive Services (IHSS) caseload growth rate peaked in Fiscal Year (FY) 1991-92, reaching 8.1 percent. The next year, this program had its lowest growth rate of the last decade, increasing by only 1.4 percent. In the six years following FY 1992-93 caseload growth increased annually between three and ten percent. The growth rate has increased in the past four years, with caseloads rising by 4.6 percent in FY 2005-06, 5.5 percent in FY 2006-07, 7.8 percent in FY 2007-08, and 7.4 percent in FY 2008-09.

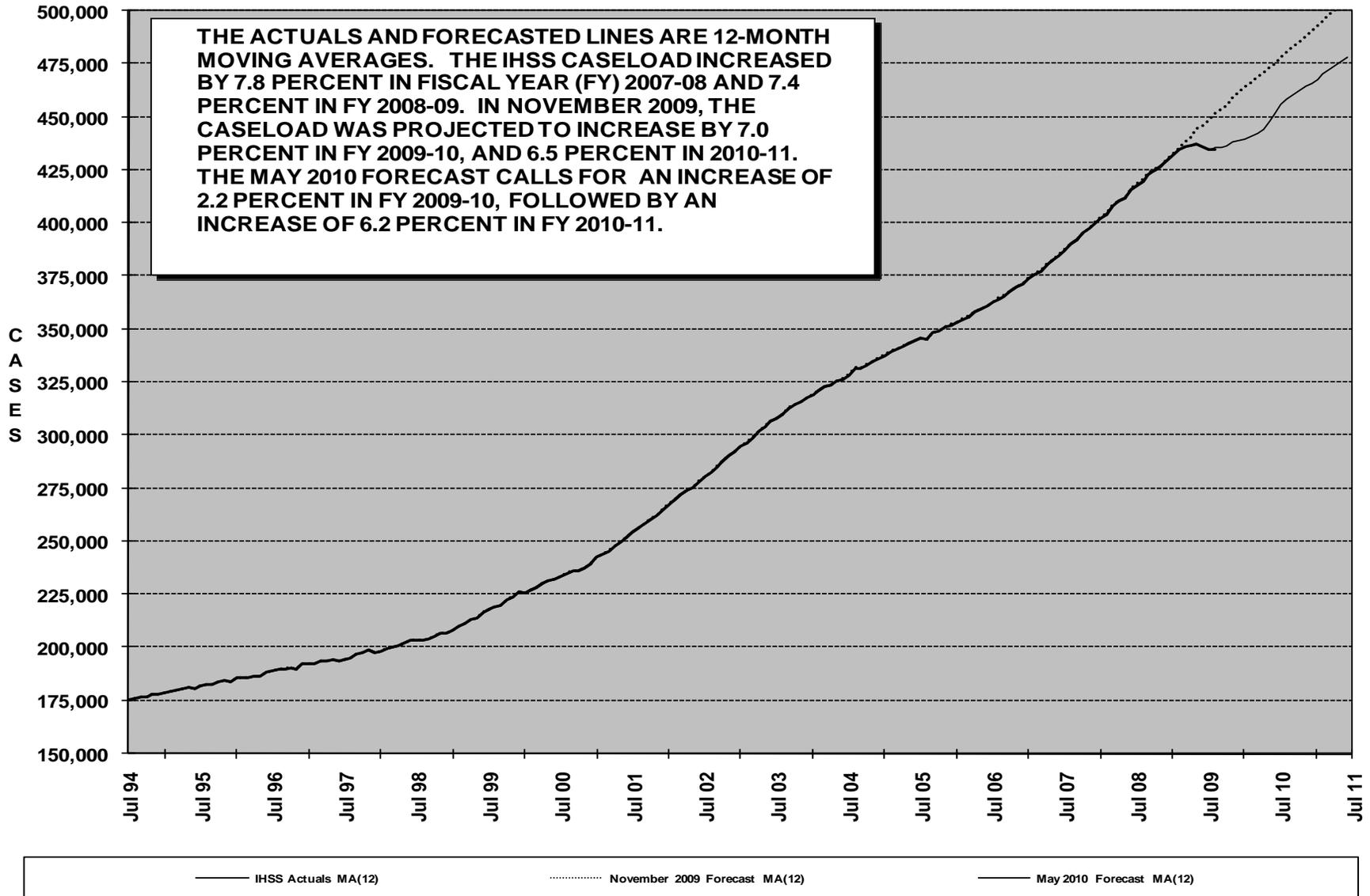


Comparison of Trend Forecasts

In November 2009, we forecasted that the caseload for FY 2009-10 would average 460,041, an increase of 7.0 percent over the previous fiscal year, and that the caseload in FY 2010-11 would average 489,972, an increase of 6.5 percent. We are now forecasting that the average monthly caseload for FY 2009-10 will be 439,147, an increase of 2.2 percent from the previous fiscal year, and that the caseload will be 466,292 in FY 2010-11, an increase of 6.2 percent.

Subvention	Actual Caseload FY 2008-09	Forecast Caseload FY 2009-10	Forecast Caseload FY 2010-11
May 2010	429,786	439,147	466,292
November 2009	429,786	460,041	489,972
Difference From Prior Projection	0.0%	-4.5%	-4.8%

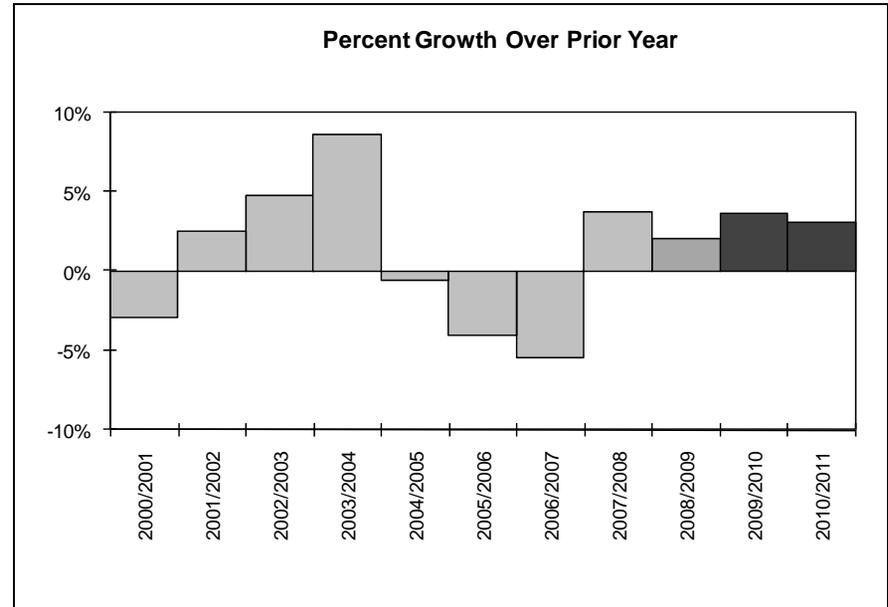
IN-HOME SUPPORTIVE SERVICES (IHSS) TREND FORECAST MAY 2010 REVISE



Caseload Trend Analysis
Child Welfare Services – Emergency Response Assessment
May 2010 Revise

Trend Analysis

The data used for the CWS Emergency Response Assessment (ERA) caseload is from the CWS/CMS system. The first available month is January 1999. In FY 1999-2000 the ERA caseload increased by 14.0 percent. In FY 2001-02 the average monthly caseload increased by 2.5 percent. In FY 2005-06 the average monthly caseload decreased by 4.0 percent, followed by a decline of 5.4 percent in FY 2006-07. In FY 2007-08, caseload increased by 3.8 percent followed by an increase of 2.1 percent in FY 2008-09.

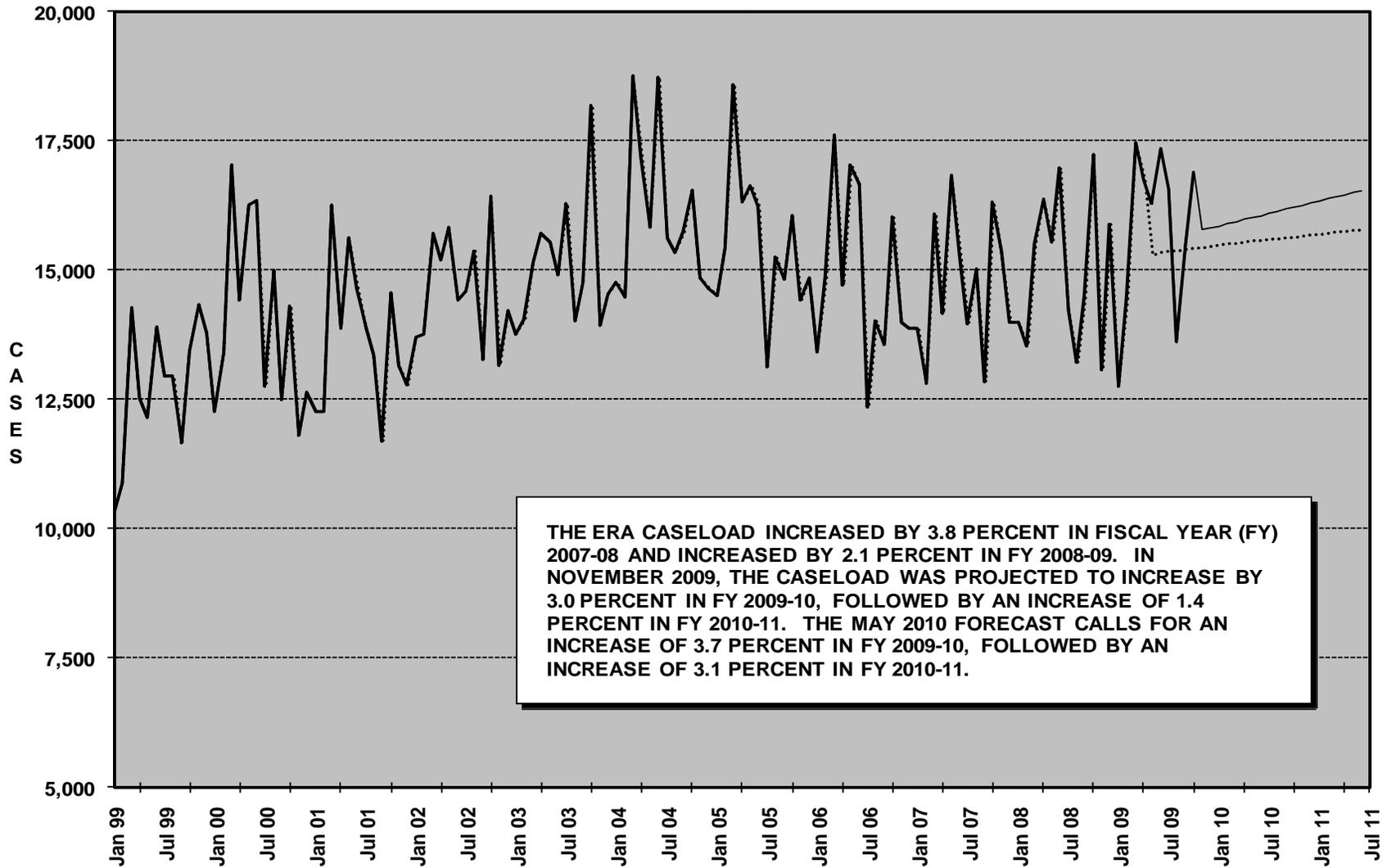


Comparison of Trend Forecasts

In November 2009, we forecasted that the caseload for FY 2009-10 would average 15,464, an increase of 3.0 percent over the previous fiscal year, and that the caseload in FY 2010-11 would average 15,681, an increase of 1.4 percent. We are now forecasting that the average monthly caseload for FY 2009-10 will be 15,831, an increase of 3.7 percent from the previous fiscal year, and that the caseload will be 16,326 in FY 2010-11, an increase of 3.1 percent.

Subvention	Forecast Caseload FY 2008-09	Forecast Caseload FY 2009-10	Forecast Caseload FY 2010-11
May 2010	15,260	15,831	16,326
November 2009	15,011	15,464	15,681
Difference From Prior Projection	1.7%	2.4%	4.1%

CHILD WELFARE SERVICES - EMERGENCY RESPONSE ASSESSMENT (ERA) TREND FORECAST, MAY 2010 REVISE



— Emergency Response Assessment (ERA) Actuals

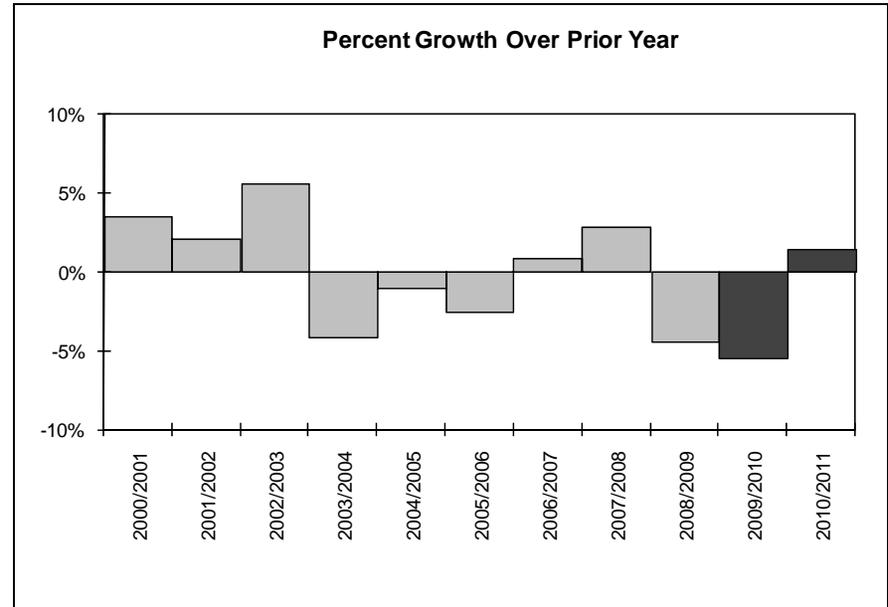
..... November 2009 ERA Forecast

— May 2010 ERA Forecast

Caseload Trend Analysis
Child Welfare Services – Emergency Response
May 2010 Revise

Trend Analysis

The data used for the CWS Emergency Response (ER) caseload is from the CWS/CMS system. The first available month is January 1999. The ER caseload had increased four years straight. In FY 2005-06, the average monthly caseload decreased by 2.6 percent, and increased by 0.7 percent in FY 2006-07. In FY 2007-08, the caseloads increased by 2.8 percent, followed by a decline of 4.4 percent in FY 2008-09.

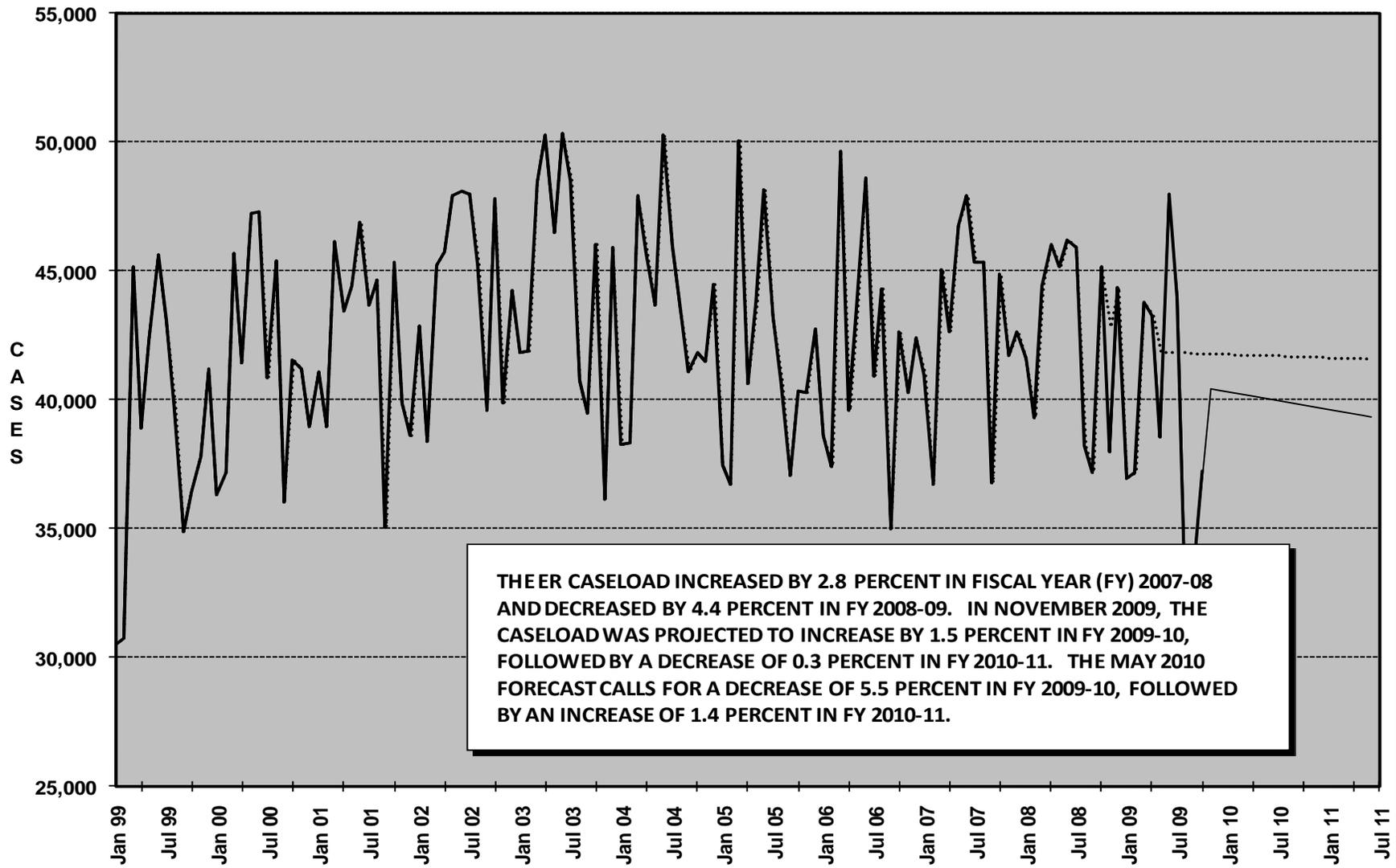


Comparison of Trend Forecasts

In November 2009, we forecasted that the caseload for FY 2009-10 would average 41,745, an increase of 1.5 percent over the previous fiscal year, and that the caseload in FY 2010-11 would average 41,611, a decrease of 0.3 percent. We are now forecasting that the average monthly caseload for FY 2009-10 will be 39,096, a decrease of 5.5 percent from the previous fiscal year, and that the caseload will be 39,643 in FY 2010-11, an increase of 1.4 percent.

Subvention	Forecast Caseload FY 2008-09	Forecast Caseload FY 2009-10	Forecast Caseload FY 2010-11
May 2010	41,367	39,096	39,643
November 2009	41,127	41,745	41,611
Difference From Prior Projection	0.6%	-6.3%	-4.7%

CHILD WELFARE SERVICES - EMERGENCY RESPONSE (ER) TREND FORECAST, MAY 2010 REVISE



— Emergency Response (ER) Actuals
..... November 2009 ER Forecast
----- May 2010 ER Forecast

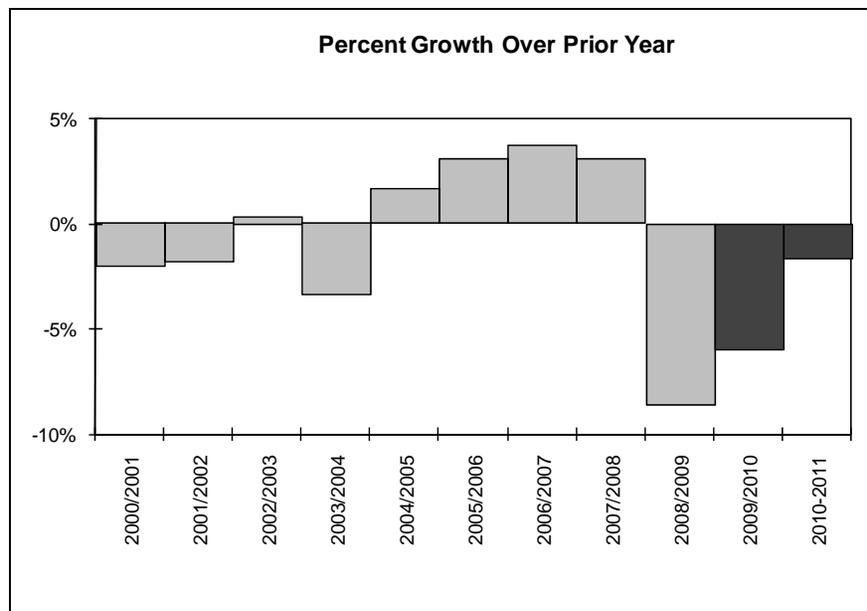
Caseload Trend Analysis

Child Welfare Services – Family Maintenance

May 2010 Revise

Trend Analysis

The data used for the CWS Family Maintenance (FM) caseload is from the CWS/CMS system. The first available month is January 1999. In FY 1999-00 the FM caseload decreased by 1.3 percent. In FY 2000-01 the average monthly caseload further decreased by 2.1 percent. In FY 2001-02 the average monthly caseload continued to decrease by 1.8 percent. In FY 2005-06, caseload increased by 3.1 percent, followed by an increase of 3.7 percent in FY 2006-07. In FY 2007-08, caseload increased by 3.0 percent, followed by a decrease of 8.6 percent in FY 2008-09.

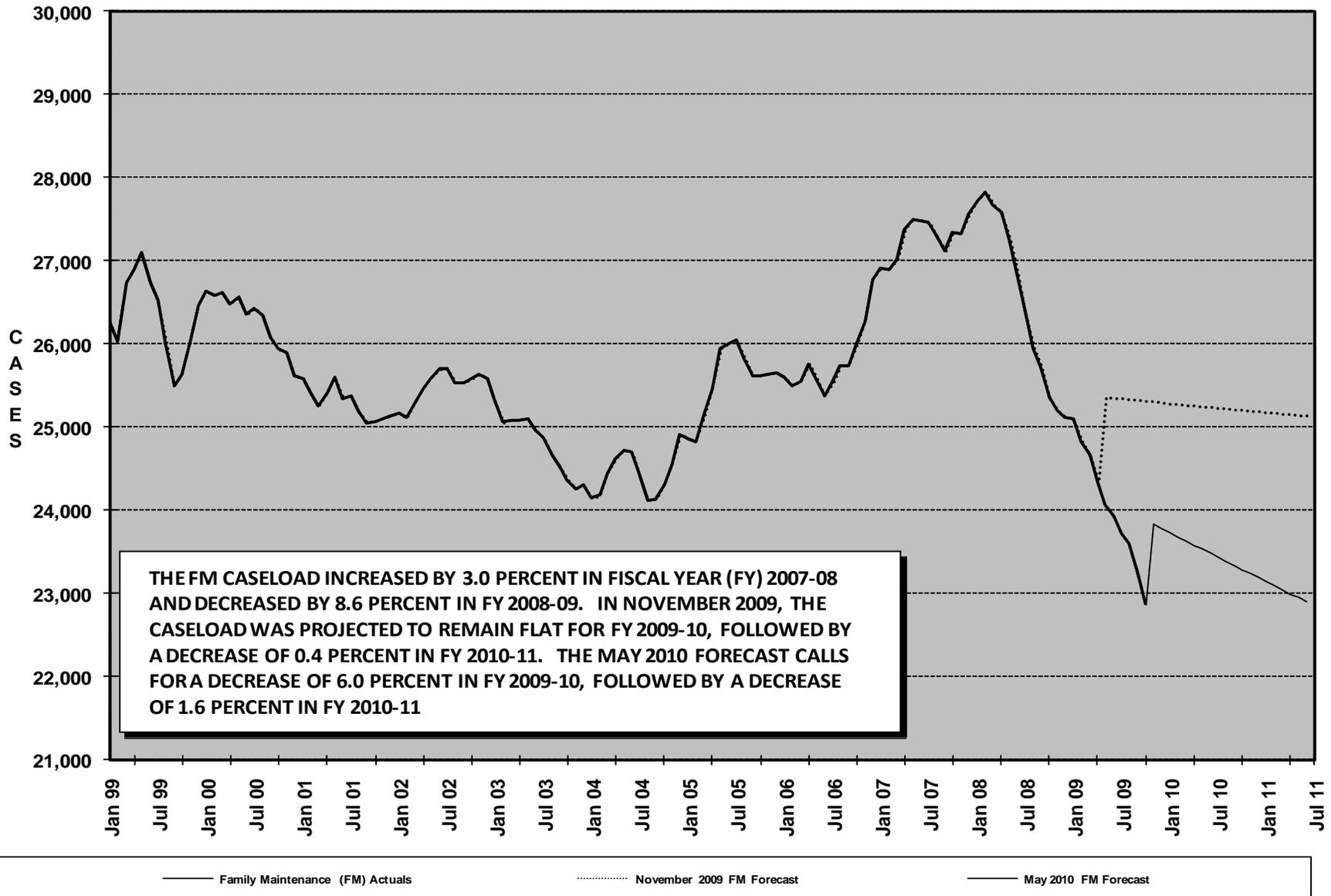


Comparison of Trend Forecasts

In November 2009, we forecasted that the caseload for FY 2009-10 would average 25,289, and remain flat with the previous fiscal year, and that the caseload in FY 2010-11 would average 25,183, a decrease of 0.4 percent. We are now forecasting that the average monthly caseload for FY 2009-10 will be 23,563, a decrease of 6.0 percent from the previous fiscal year, and that the caseload will be 23,178 in FY 2010-11, a decrease of 1.6 percent.

Subvention	Forecast Caseload FY 2008-09	Forecast Caseload FY 2009-10	Forecast Caseload FY 2010-11
May 2010	25,054	23,563	23,178
November 2009	25,280	25,289	25,183
Difference From Prior Projection	-0.9%	-6.8%	-8.0%

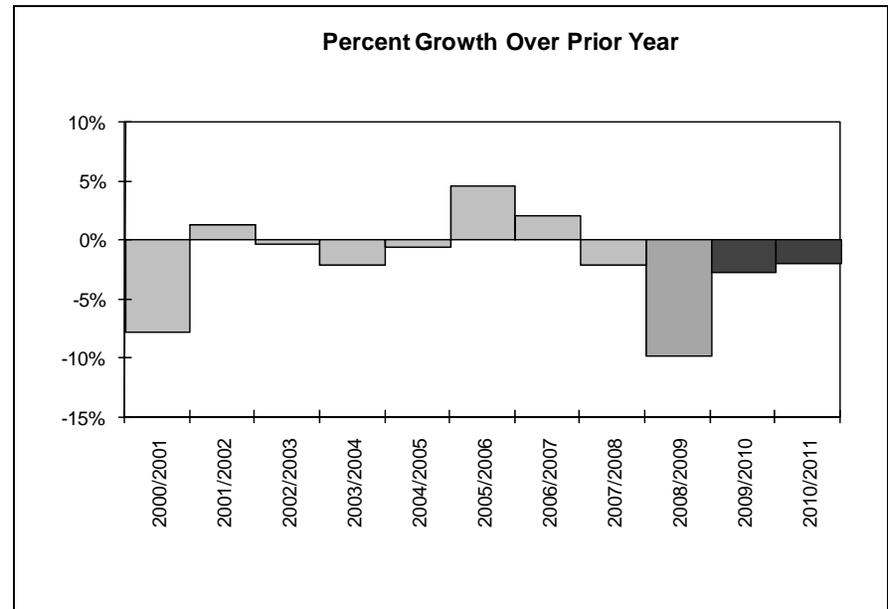
CHILD WELFARE SERVICES - FAMILY MAINTENANCE (FM) TREND FORECAST, MAY 2010 REVISE



Caseload Trend Analysis
Child Welfare Services – Family Reunification
May 2010 Revise

Trend Analysis

The data used for the CWS Family Reunification (FR) caseload is from the CWS/CMS system. The first available month is January 1999. In FY 1999-00 the FR caseload decreased by 9.3 percent. In FY 2000-01 the average monthly caseload further decreased by 7.9 percent, followed by an increase of 1.3 in FY 2001-02. In FY 2005-06, the average monthly caseload increased by 4.5 percent, which was followed by an increase of 1.9 percent in FY 2006-07. In FY 2007-08, caseload decreased by 2.1 percent, followed by a decrease of 9.8 percent in FY 2008-09.

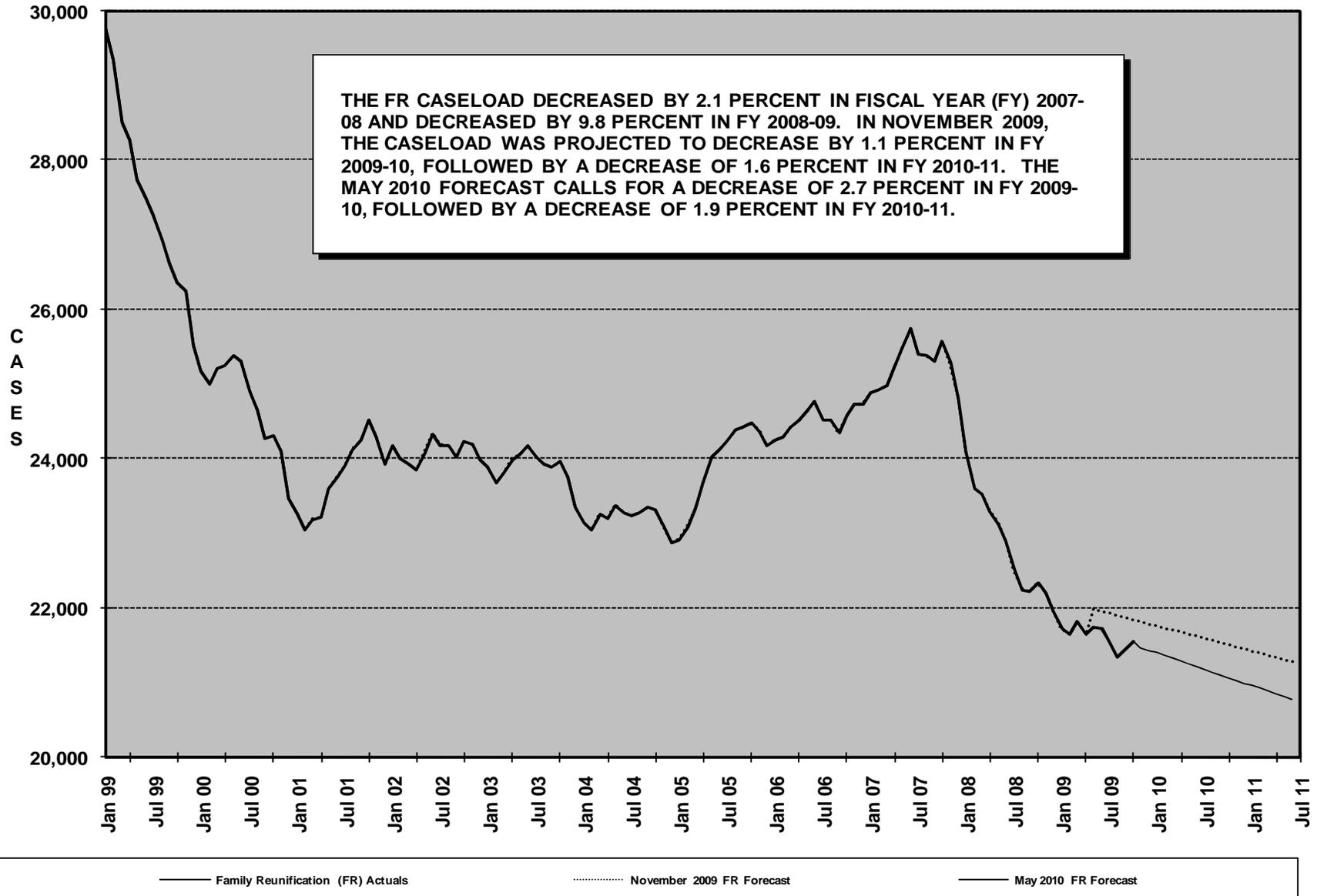


Comparison of Trend Forecasts

In November 2009, we forecasted that the caseload for FY 2009-10 would average 21,773, a decrease of 1.1 percent over the previous fiscal year, and that the caseload in FY 2010-11 would average 21,435, a decrease of 1.6 percent. We are now forecasting that the average monthly caseload for FY 2009-10 will be 21,382, a decrease of 2.7 percent from the previous fiscal year, and that the caseload will be 20,968 in FY 2010-11, a decrease of 1.9 percent.

Subvention	Forecast Caseload FY 2008-09	Forecast Caseload FY 2009-10	Forecast Caseload FY 2010-11
May 2010	21,980	21,382	20,968
November 2009	22,020	21,773	21,435
Difference From Prior Projection	-0.2%	-1.8%	-2.2%

CHILD WELFARE SERVICES FAMILY REUNIFICATION (FR) TREND FORECAST, MAY 2010 REVISE



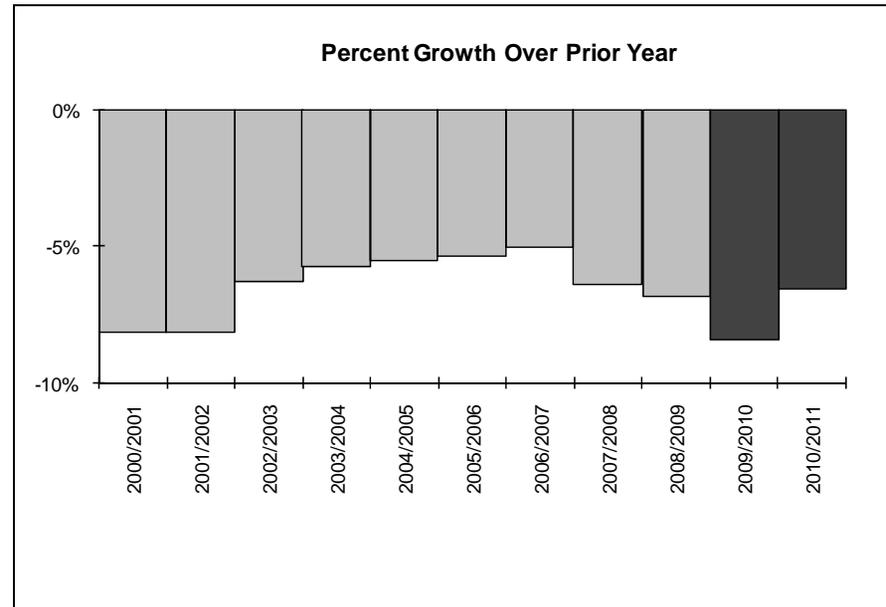
Caseload Trend Analysis

Child Welfare Services – Long Term Foster Care (Formerly Permanent Placement)

May 2010 Revise

Trend Analysis

The data used for the CWS Permanent Placement (PP) caseload is from the CWS/CMS system. The first available month is January 1999. The PP caseload increased slightly in FY 1999-2000, but has declined each year since then. In FY 2005-06 the average monthly caseload decreased by 5.4 percent, followed by an additional decline of 5.1 percent in FY 2006-07. The decline continued in FY 2007-08 by 6.4 percent, followed by a decline of 6.8 percent in FY 2008-09.

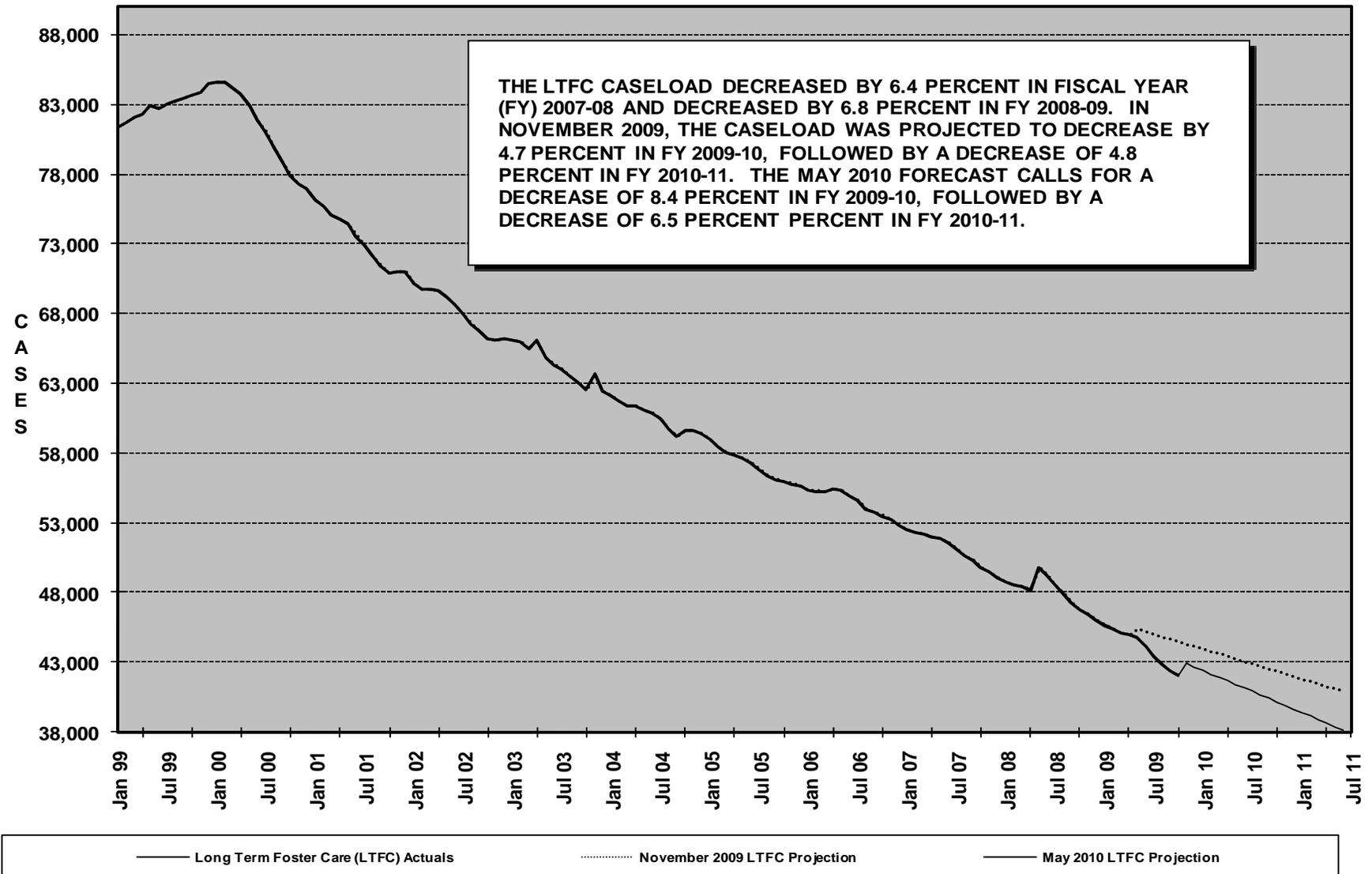


Comparison of Trend Forecasts

In November 2009, we forecasted that the caseload for FY 2009-10 would average 44,053, a decrease of 4.7 percent over the previous fiscal year, and that the caseload in FY 2010-11 would average 41,925, a decrease of 4.8 percent. We are now forecasting that the average monthly caseload for FY 2009-10 will be 42,254, a decrease of 8.4 percent from the previous fiscal year, and that the caseload will be 39,493 in FY 2010-11, a decrease of 6.5 percent

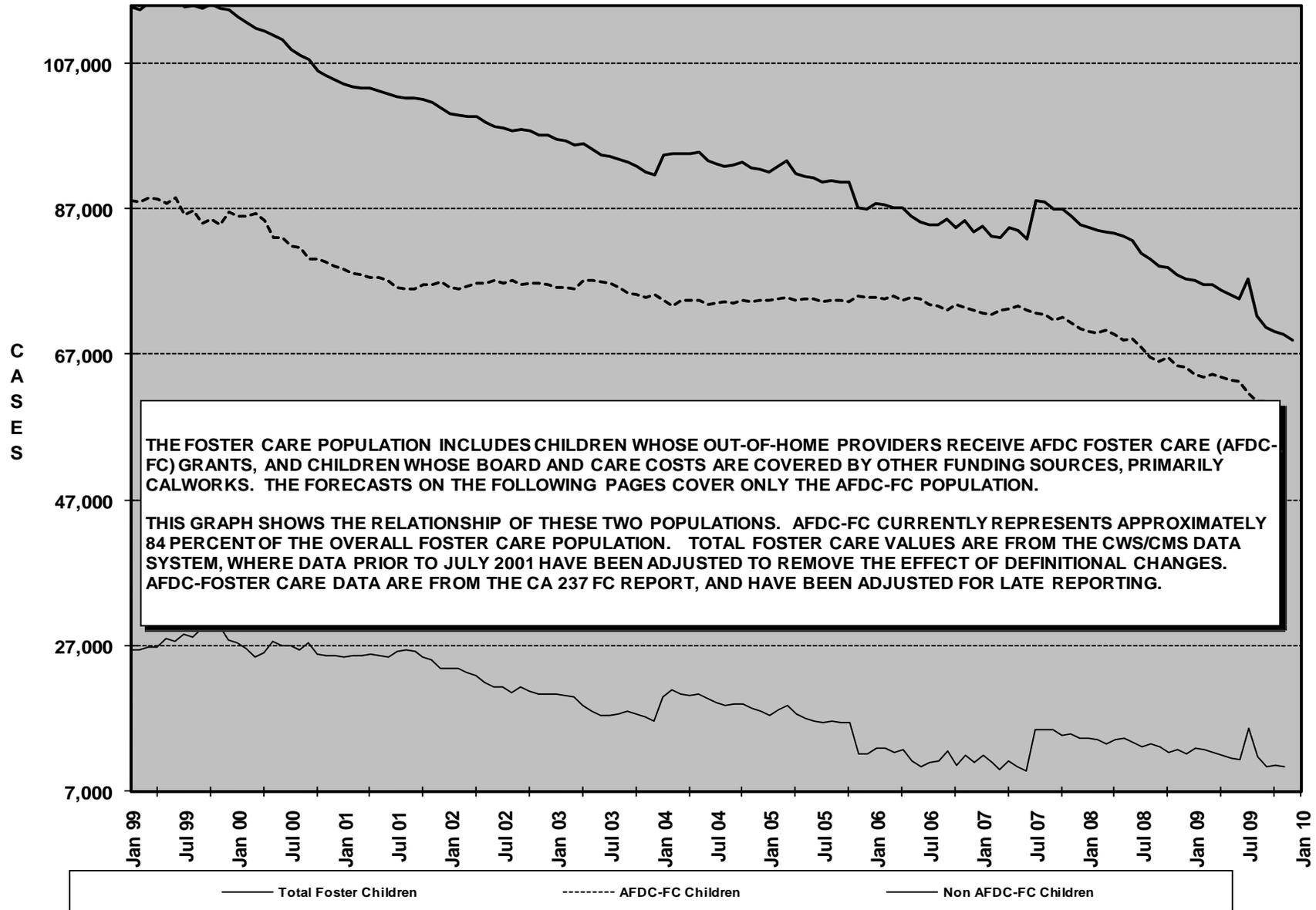
Subvention	Forecast Caseload FY 2008-09	Forecast Caseload FY 2009-10	Forecast Caseload FY 2010-11
May 2010	46,112	42,254	39,493
November 2009	46,246	44,053	41,925
Difference From Prior Projection	-0.3%	-4.1%	-5.8%

LONG TERM FOSTER CARE (LTFC)
 (FORMERLY CHILD WELFARE SERVICES - PERMANENT PLACEMENT)
TREND FORECAST, MAY 2010 REVISE



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AFDC-FOSTER CARE COMPARED TO OVERALL FOSTER CARE MAY 2010 REVISE



Caseload Trend Analysis

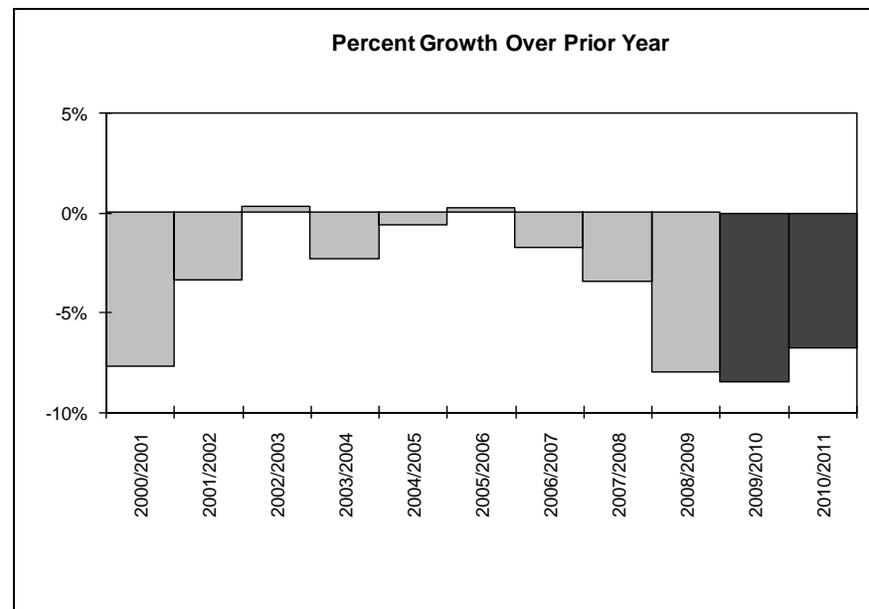
Foster Care - Total

May 2010 Revise

Trend Analysis

The total foster care (FC) caseload is the sum of four separate caseload forecasts for AFDC foster family homes, AFDC group homes, AFDC foster family agencies, and seriously emotionally disturbed. These forecasts do not include placed children residing with a non-parent relative receiving CalWORKs grant benefits.

In Fiscal Year (FY) 1997-98 the total FC growth rate peaked at 8.6 percent. Caseload growth slowed significantly after that, however, and decreased from FY 1999-2000 through FY 2001-02. This decline was primarily due to the impact of Kin-GAP growth on the foster family homes caseload. In FY 2006-07, the total FC caseload experienced a decrease of 1.8 percent over the prior year. In FY 2007-08, caseload decreased 3.4 percent, followed by an additional decrease of 8.0 percent in FY 2008-09.

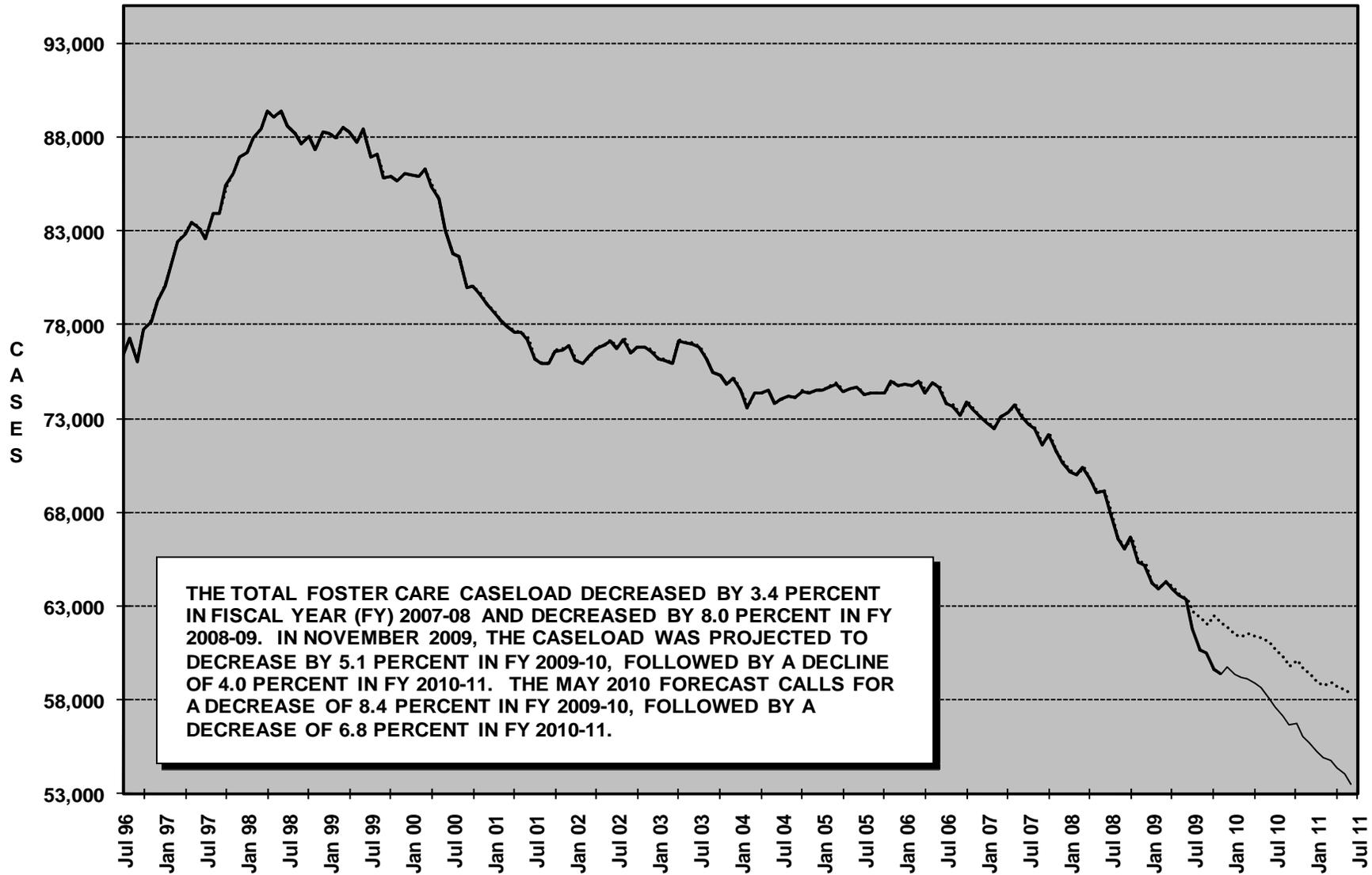


Comparison of Trend Forecasts

In November 2009, we forecasted that the caseload for FY 2009-10 would average 61,785, a decrease of 5.1 percent over the previous fiscal year, and that the caseload in FY 2010-11 would average 59,307, a decrease of 4.0 percent. We are now forecasting that the average monthly caseload for FY 2009-10 will be 59,625, a decrease of 7.0 percent from the previous fiscal year, and that the caseload will be 55,599 in FY 2010-11, a decrease of 6.8 percent

Subvention	Actual Caseload FY 2008-09	Forecast Caseload FY 2009-10	Forecast Caseload FY 2010-11
May 2010	65,109	59,625	55,599
November 2009	65,109	61,785	59,307
Difference From Prior Projection	0.0%	-3.5%	-6.3%

FOSTER CARE (FC) - TOTAL TREND FORECAST MAY 2010 REVISE



— FC Total Actuals
..... November 2009 FC Total Forecast
— May 2010 FC Total Forecast

Caseload Trend Analysis

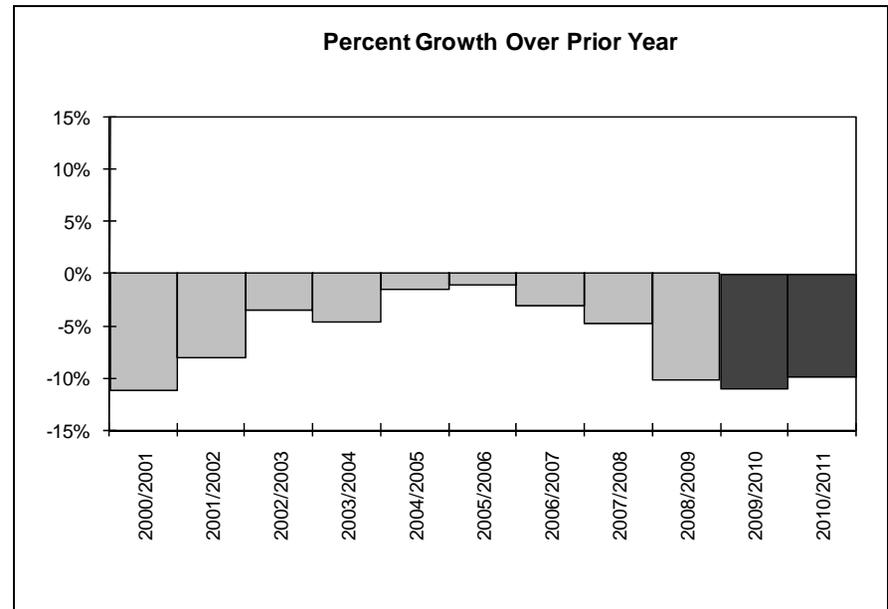
AFDC Foster Care - Foster Family Homes (Excluding Foster Family Agencies)

May 2010 Revise

Trend Analysis

Prior to July 1, 1999, the caseload of foster care (FC) foster family homes (FFH) included some foster family agencies (FFA), which are now reported in a separate category under the new CA237-FC, effective July 1999. The older caseloads reported here have been revised to exclude the FFA cases. The CA237-FC caseloads have also been adjusted to account for late payments.

The adjusted FFH caseload grew by 8.8 percent in FY 1997-98 and 1.6 percent in 1998-99, followed by a decline of 2.8 percent in FY 1999-2000. Caseloads fell more quickly after January 2000 due to implementation of the Kin-GAP program, which encourages adoptions of foster children by family members. There was a 1.1 percent decline in FY 2005-06, followed by an additional drop of 3.2 percent in FY 2006-07. The caseload continued to decline in FY 2007-08 by 4.9 percent, followed by a decline in FY 2008-09 of 10.2 percent.

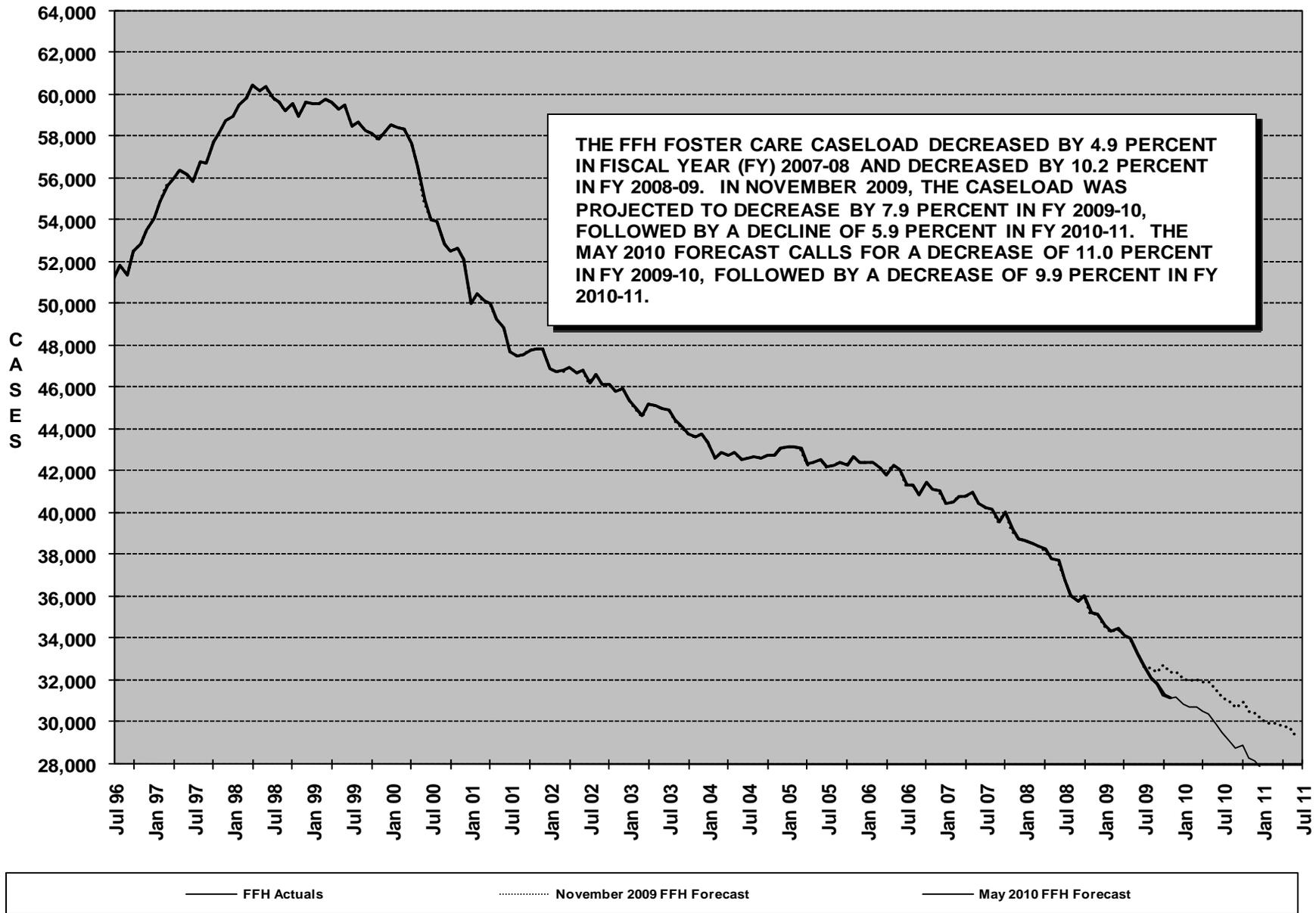


Comparison of Trend Forecasts

In November 2009, we forecasted that the caseload for FY 2009-10 would average 32,223, a decrease of 7.9 percent over the previous fiscal year, and that the caseload in FY 2010-11 would average 30,309, a decrease of 5.9 percent. We are now forecasting that the average monthly caseload for FY 2009-10 will be 31,136, a decrease of 11.0 percent from the previous fiscal year, and that the caseload will be 28,039 in FY 2010-11, a decrease of 9.9 percent.

Subvention	Actual Caseload FY 2008-09	Forecast Caseload FY 2009-10	Forecast Caseload FY 2010-11
May 2010	34,991	31,136	28,039
November 2009	34,991	32,223	30,309
Difference From Prior Projection	0.0%	-3.4%	-7.5%

AFDC FOSTER CARE (FC) - FOSTER FAMILY HOMES (FFH) TREND FORECAST MAY 2010 REVISE

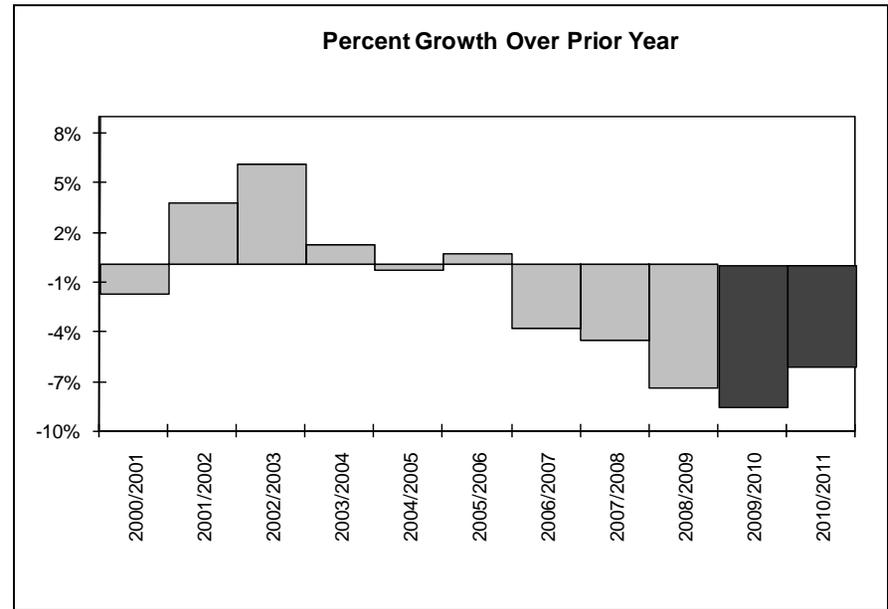


Caseload Trend Analysis
AFDC Foster Care - Group Homes (Excluding Foster Family Agencies)
May 2010 Revise

Trend Analysis

Prior to July 1, 1999, the caseload of foster care (FC) group homes (GH) included some foster family agencies (FFA), which are now reported in a separate category under the new CA237-FC, effective July 1999. The older caseloads reported here have been revised to exclude the FFA cases. The CA237-FC caseloads have also been adjusted to account for late payments.

The adjusted Group Homes caseload increased during FY 1997-98 and FY 1998-99, but declined in the next two fiscal years. In FY 2005-06 the caseload increased 0.7 percent, followed by a decrease of 3.8 percent in FY 2006-07. In FY 2007-08, caseload decreased by 4.6 percent, and continued to decline by 7.4 percent in FY 2008-09.

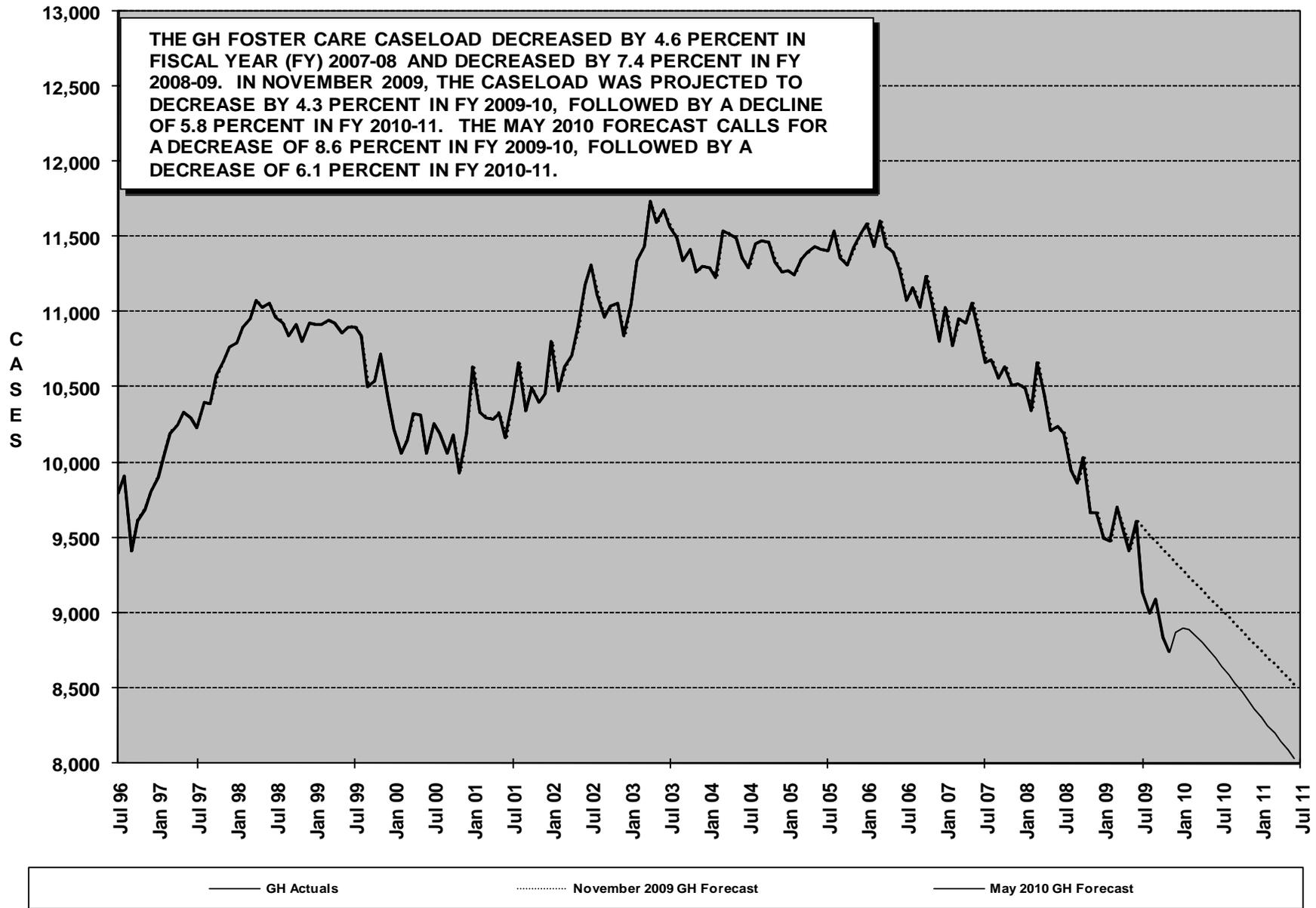


Comparison of Trend Forecasts

In November 2009, we forecasted that the caseload for FY 2009-10 would average 9,307, a decrease of 4.3 percent over the previous fiscal year, and that the caseload in FY 2010-11 would average 8,765, a decrease of 5.8 percent. We are now forecasting that the average monthly caseload for FY 2009-10 will be 8,886, a decrease of 8.6 percent from the previous fiscal year, and that the caseload will be 8,342 in FY 2010-11, a decrease of 6.1 percent.

Subvention	Actual Caseload FY 2008-09	Forecast Caseload FY 2009-10	Forecast Caseload FY 2010-11
May 2010	9,720	8,886	8,342
November 2009	9,720	9,307	8,765
Difference From Prior Projection	0.0%	-4.5%	-4.8%

AFDC FOSTER CARE (FC) - GROUP HOMES (GH) TREND FORECAST MAY 2010 REVISE

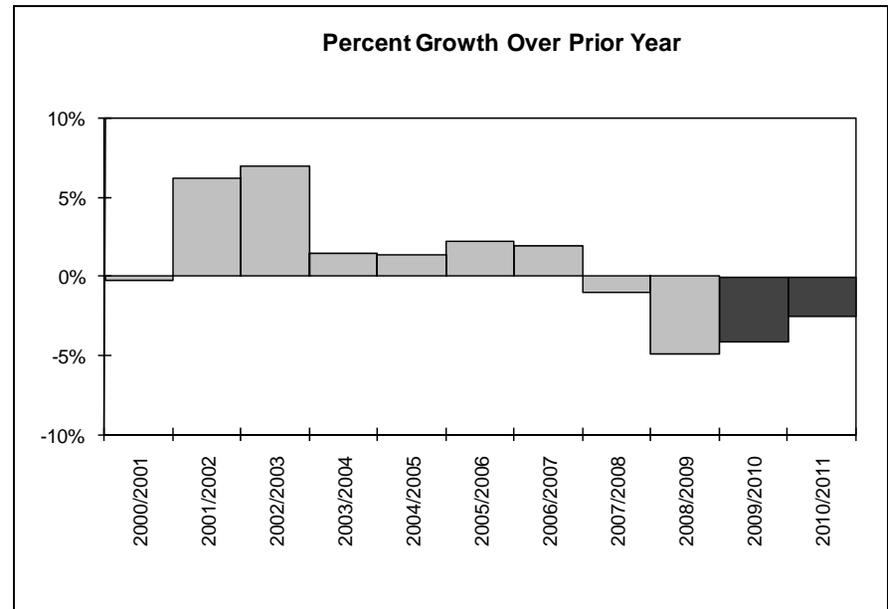


Caseload Trend Analysis
AFDC Foster Care – Family Agencies
May 2010 Revise

Trend Analysis

Prior to July 1, 1999, foster care (FC) foster family agencies (FFA) were included in the categories of foster family homes (FFH) and group homes (GH). They are now reported in a separate category under the new CA237-FC effective July 1999. A new time series of FFA for previous months was derived proportional to the FC total caseload. The CA237-FC caseloads have been adjusted to account for late payments.

The adjusted FFA caseload decreased during FY 1997-98 and FY 1998-99, but increased in the next two fiscal years. The caseload continued a positive growth rate, and in FY 2006-07 increased 1.9 percent, yet in FY 2007-08 the caseload decreased for the first time in 7 years by 1.1 percent. In FY 2008-09, caseload decreased by 5.0.

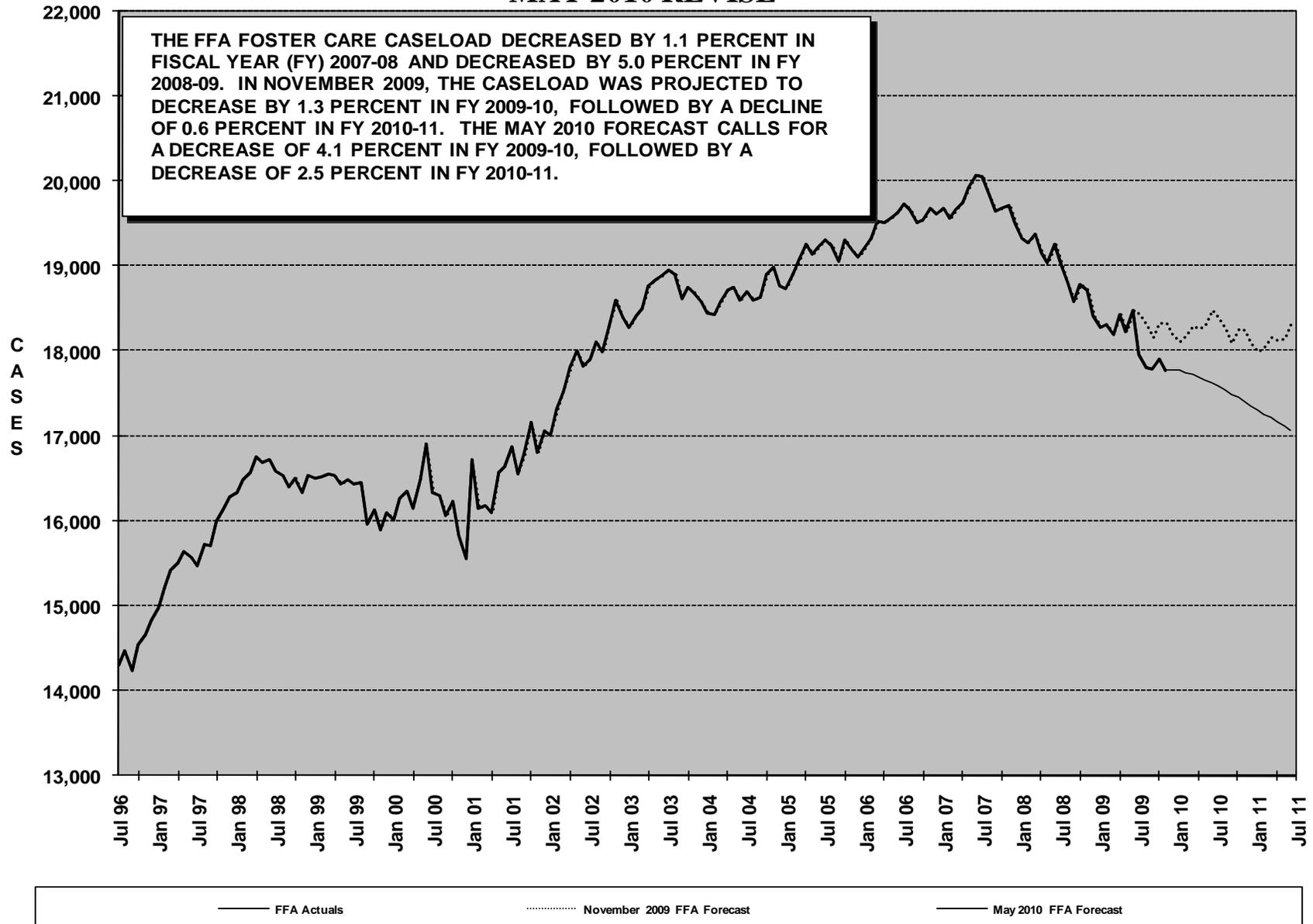


Comparison of Trend Forecasts

In November 2009, we forecasted that the caseload for FY 2009-10 would average 18,286, a decrease of 1.3 percent over the previous fiscal year, and that the caseload in FY 2010-11 would average 18,183, a decrease of 0.6 percent. We are now forecasting that the average monthly caseload for FY 2009-10 will be 17,772, a decrease of 4.1 percent from the previous fiscal year, and that the caseload will be 17,331 in FY 2010-11, a decrease of 2.5 percent.

Subvention	Actual Caseload FY 2008-09	Forecast Caseload FY 2009-10	Forecast Caseload FY 2010-11
May 2010	18,529	17,772	17,331
November 2009	18,529	18,286	18,183
Difference From Prior Projection	0.0%	-2.8%	-4.7%

AFDC FOSTER CARE (FC) - FOSTER FAMILY AGENCIES (FFA) TREND FORECAST MAY 2010 REVISE

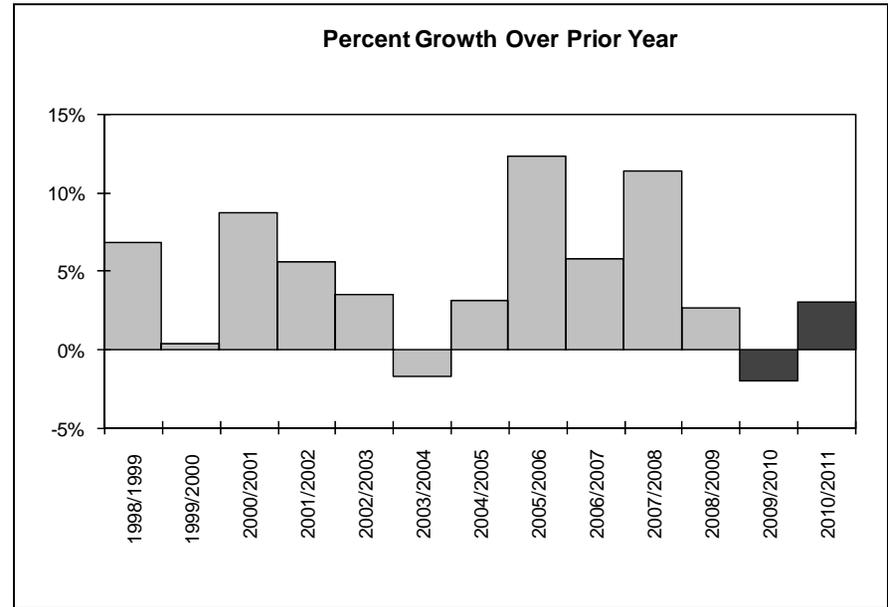


Caseload Trend Analysis
Foster Care – Seriously Emotionally Disturbed
May 2010 Revise

Trend Analysis

The seriously emotionally disturbed (SED) component represents the smallest part of the Foster Care (FC) Program forecast.

For three years, beginning with Fiscal Year (FY) 1990-91, the SED caseload increased at double-digit rates. In the following three years growth rates fluctuated between positive and negative year-over changes. Most recently, there was an increase of 5.7 percent in FY 2006-07, followed by an increase of 11.4 percent in FY 2007-08. In FY 2008-09, there was a caseload increase of 2.6 percent.

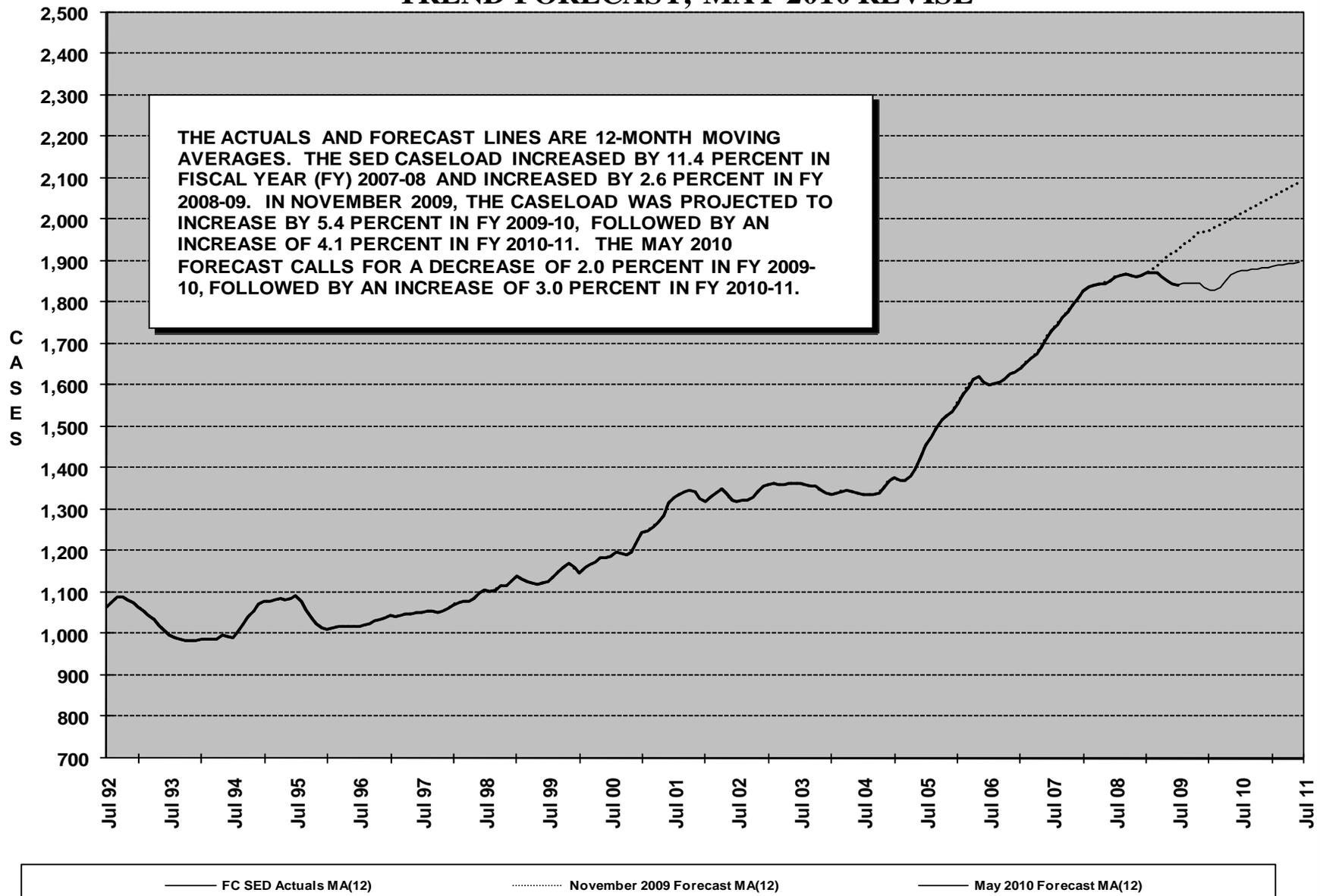


Comparison of Trend Forecasts

In November 2009, we forecasted that the caseload for FY 2009-10 would average 1,970, an increase of 5.4 percent over the previous fiscal year, and that the caseload in FY 2010-11 would average 2,051, an increase of 4.1 percent. We are now forecasting that the average monthly caseload for FY 2009-10 will be 1,832, a decrease of 2.0 percent from the previous fiscal year, and that the caseload will be 1,887 in FY 2010-11, an increase of 3.0 percent.

Subvention	Actual Caseload FY 2008-09	Forecast Caseload FY 2009-10	Forecast Caseload FY 2010-11
May 2010	1,869	1,832	1,887
November 2009	1,869	1,970	2,051
Difference From Prior Projection	0.0%	-7.0%	-8.0%

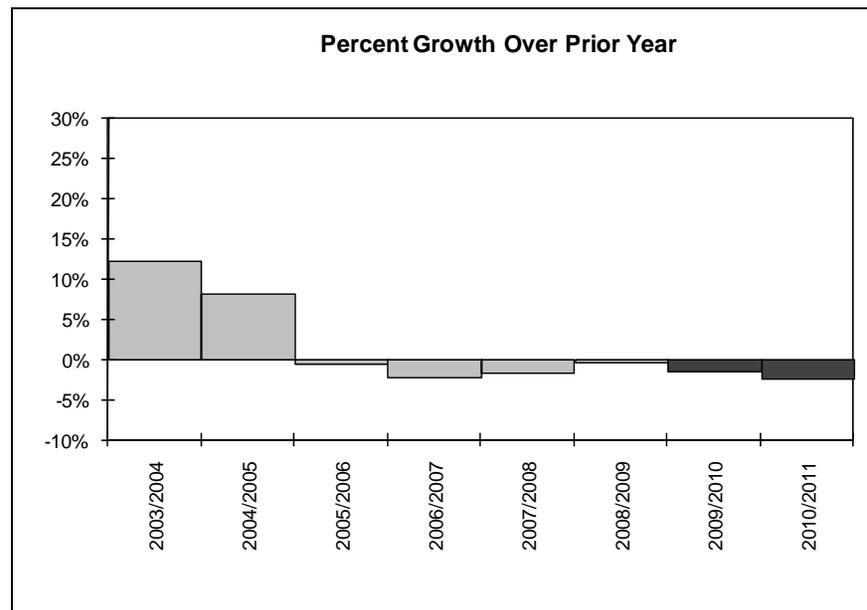
FOSTER CARE (FC) SERIOUSLY EMOTIONALLY DISTURBED (SED) TREND FORECAST, MAY 2010 REVISE



Caseload Trend Analysis
Kinship Guardianship Assistance Payment Program (KinGAP)
May 2010 Revise

Trend Analysis

The Kinship Guardianship Assistance Payment Program (KinGAP) was implemented on January 1, 2000. The caseloads are reported on the CA237KG. The first year of implementation generated small caseload increases, and in FY 2002-03 the average monthly caseload increased by 24.6 percent, followed by a rise of 12.1 percent in FY 2003-04. In FY 2006-07, the caseload decreased by 2.4 percent, and then fell by 1.8 in FY 2007-08. In FY 2008-09, caseload decreased by 0.4 percent.

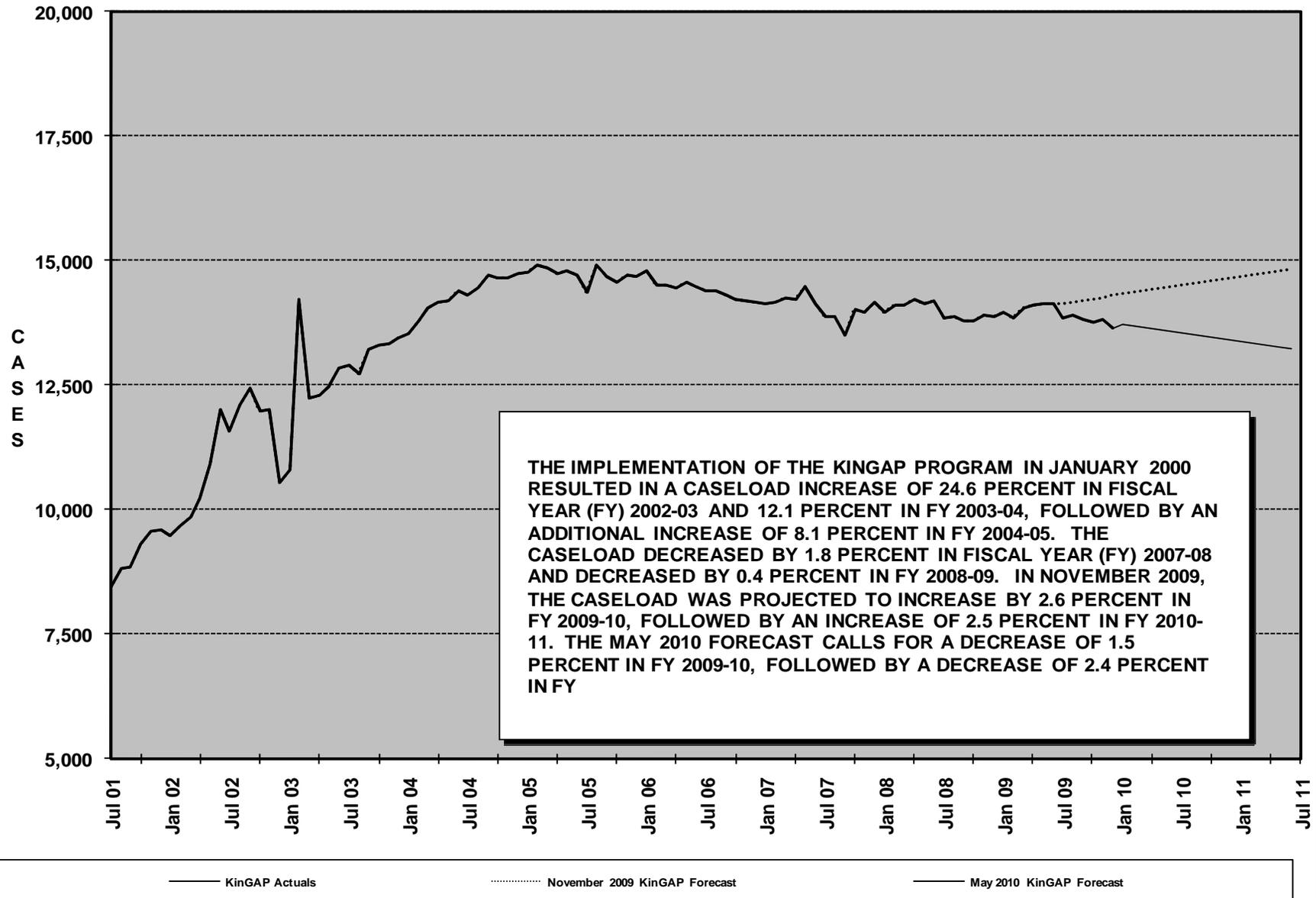


Comparison of Trend Forecasts

In November 2009, we forecasted that the caseload for FY 2009-10 would average 14,307, an increase of 2.6 percent over the previous fiscal year, and that the caseload in FY 2010-11 would average 14,670, an increase by 2.5 percent. We are now forecasting that the average monthly caseload for FY 2009-10 will be 13,731, a decrease of 1.5 percent from the previous fiscal year, and that the caseload will be 13,404 in FY 2010-11, a decrease of 2.4 percent.

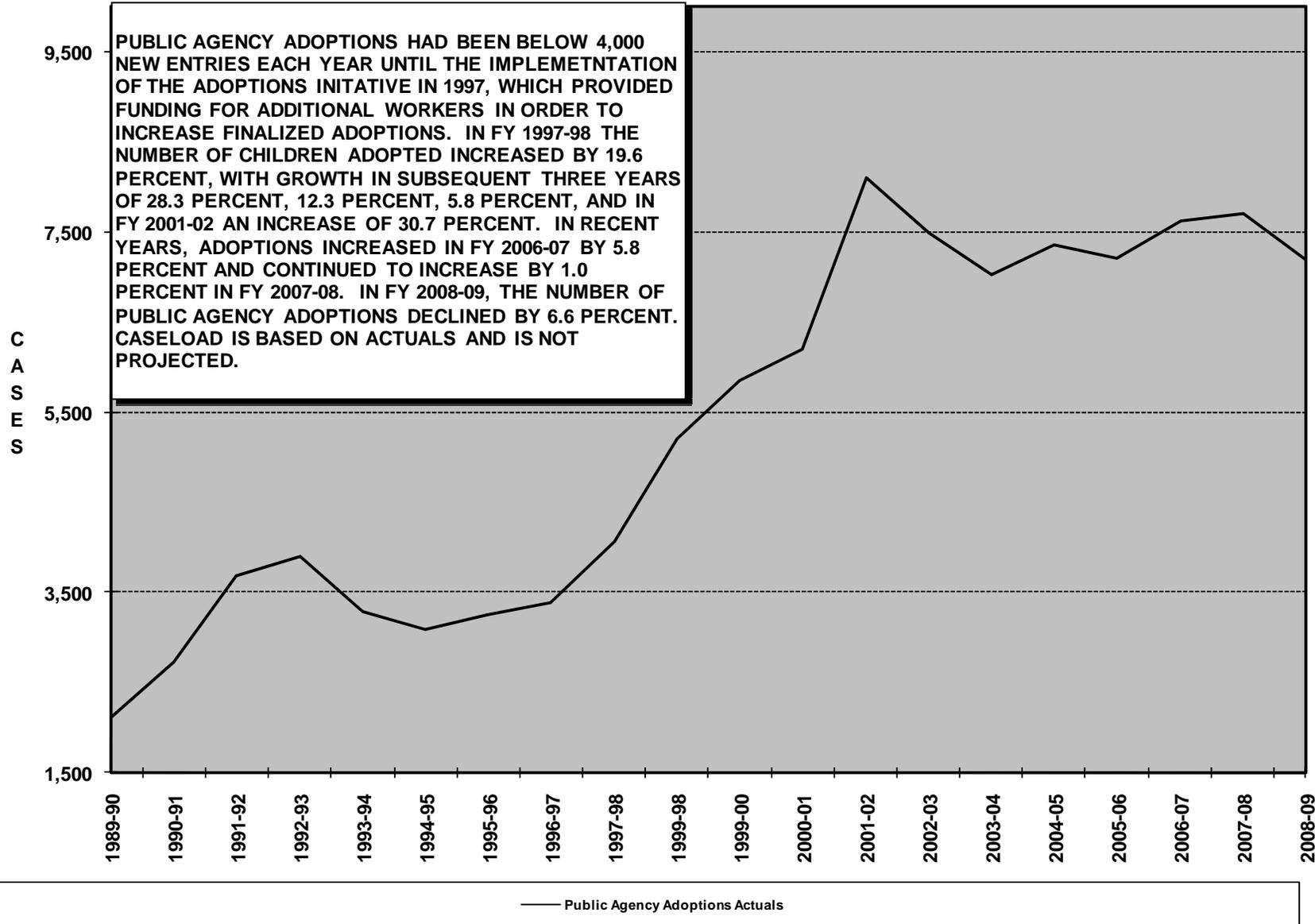
Subvention	Actual Caseload FY 2008-09	Forecast Caseload FY 2009-10	Forecast Caseload FY 2010-11
May 2010	13,944	13,731	13,404
November 2009	13,944	14,307	14,670
Difference From Prior Projection	0.0%	-4.0%	-8.6%

KINSHIP GUARDIANSHIP ASSISTANCE PAYMENT PROGRAM (KINGAP) TREND FORECAST, MAY 2010 REVISE



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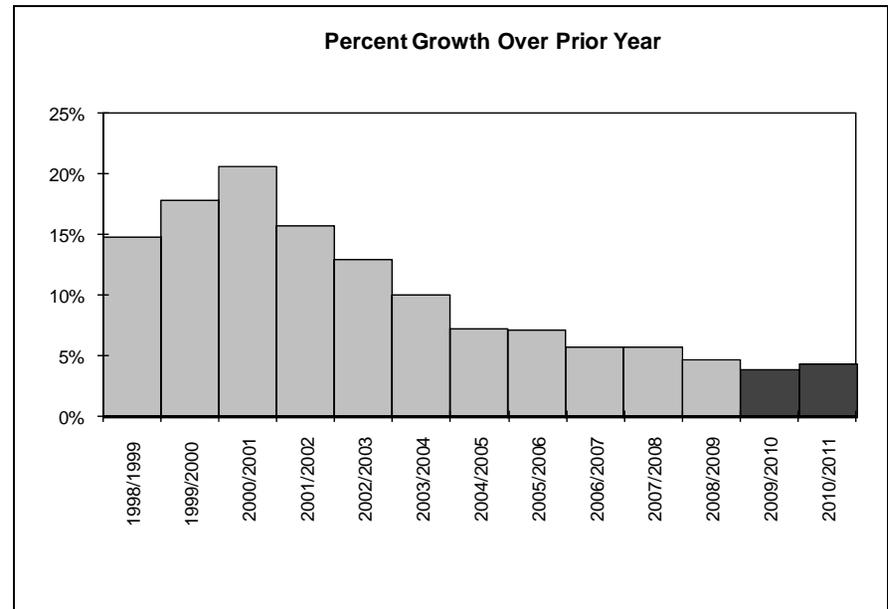
PUBLIC AGENCY ADOPTIONS NUMBER BY YEAR



**Caseload Trend Analysis
Adoption Assistance Program
May 2010 Revise**

Trend Analysis

From Fiscal Years (FYs) 1987-88 through 1992-93, the Adoption Assistance Program (AAP) caseload increased by more than 20 percent every year. Caseload growth slowed somewhat in the following years, reaching a minimum growth rate of 3.9 percent in FY 1995-96. The rate of increase grew steadily over the next five years, reaching a maximum annual rate of 20.6 percent in FY 2000-01. These higher growth rates coincided with the implementation of the Adoptions Initiative. The initiative provided funding for additional adoption workers and resulted in more adoptions. The program grew at the slightly reduced rate of 7.1 percent in FY 2005-06, and continued to increase by 5.7 percent in FY 2006-07. The caseloads in FY 2007-08 increased by 5.7 percent, followed by a 4.7 percent increase in FY 2008-09.

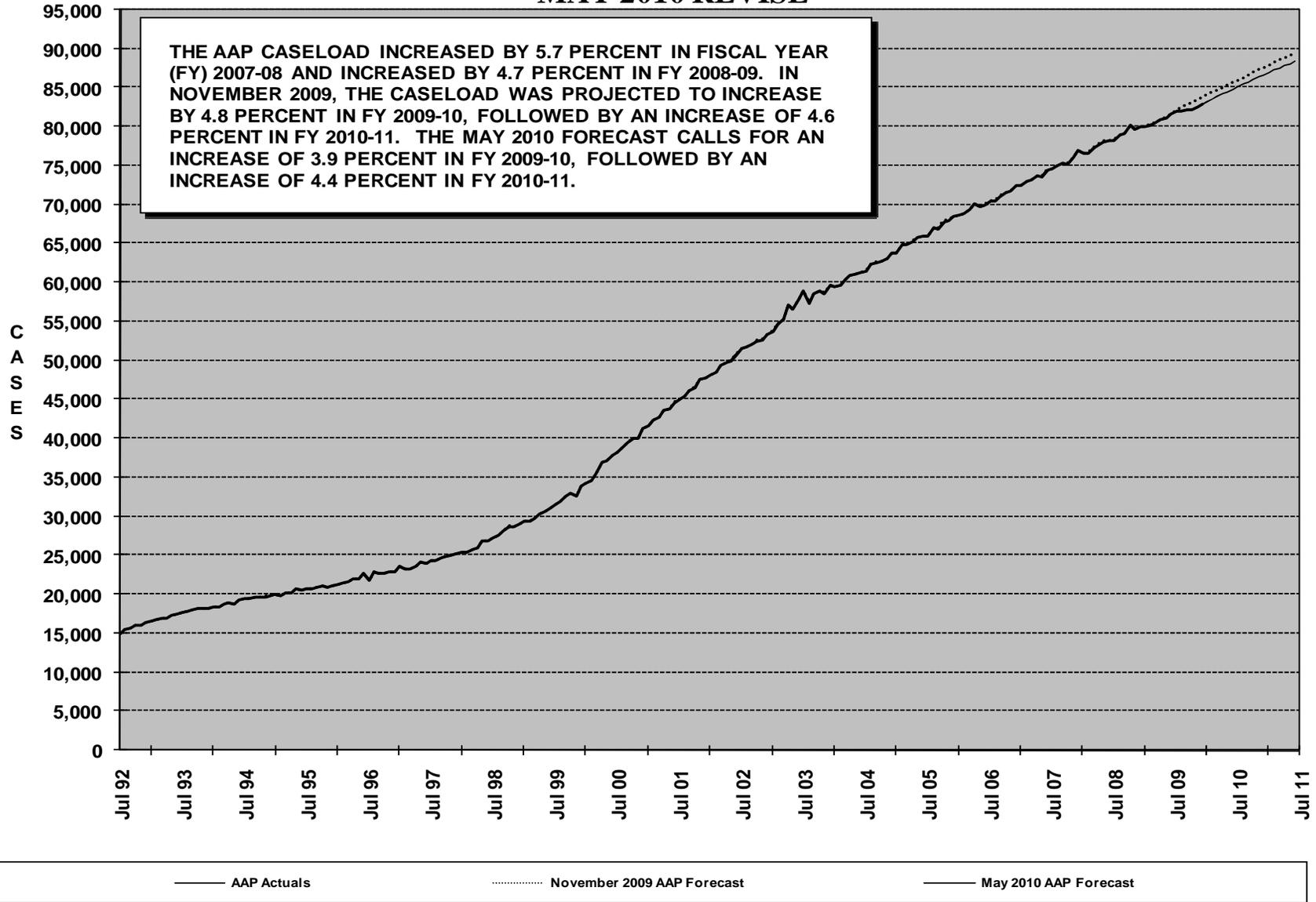


Comparison of Trend Forecasts

In November 2009, we forecasted that the caseload for FY 2009-10 would average 83,906, an increase of 4.8 percent over the previous fiscal year, and that the caseload in FY 2010-11 would average 87,769, an increase of 5.1 percent. We are now forecasting that the average monthly caseload for FY 2009-10 will be 83,199, an increase of 5.0 percent from the previous fiscal year, and that the caseload will be 86,855 in FY 2010-11, an increase of 4.4 percent.

Subvention	Actual Caseload FY 2008-09	Forecast Caseload FY 2009-10	Forecast Caseload FY 2010-11
May 2010	80,056	83,199	86,855
November 2009	80,056	83,906	87,769
Difference From Prior Projection	0.0%	-0.8%	-1.0%

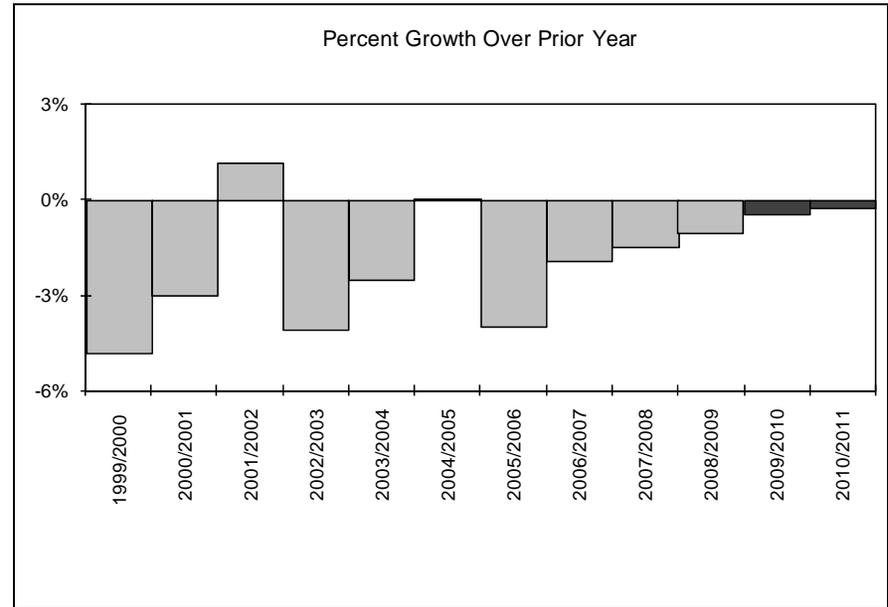
ADOPTION ASSISTANCE PROGRAM (AAP) TREND FORECAST MAY 2010 REVISE



Caseload Trend Analysis
Community Care Licensing Program - Local Assistance - Foster Family Homes
May 2010 Revise

Trend Analysis

The data used for Local Assistance Community Care Licensing – Foster Family Homes (CCL-FFH) is from the LIC 181 report. In FY 1999-2000 the CCL-FFH caseload decreased by 4.8 percent. In FY 2000-01 the average monthly caseload declined by 3.0 percent. In FY 2006-07 the caseload decreased by 1.9 percent, and in FY 2007-08 the caseload decreased by 1.5 percent, followed by a decrease of 1.0 percent in FY 2008-09. Mendocino County returned CCL-FFH licensing to the state on July 1, 2009.

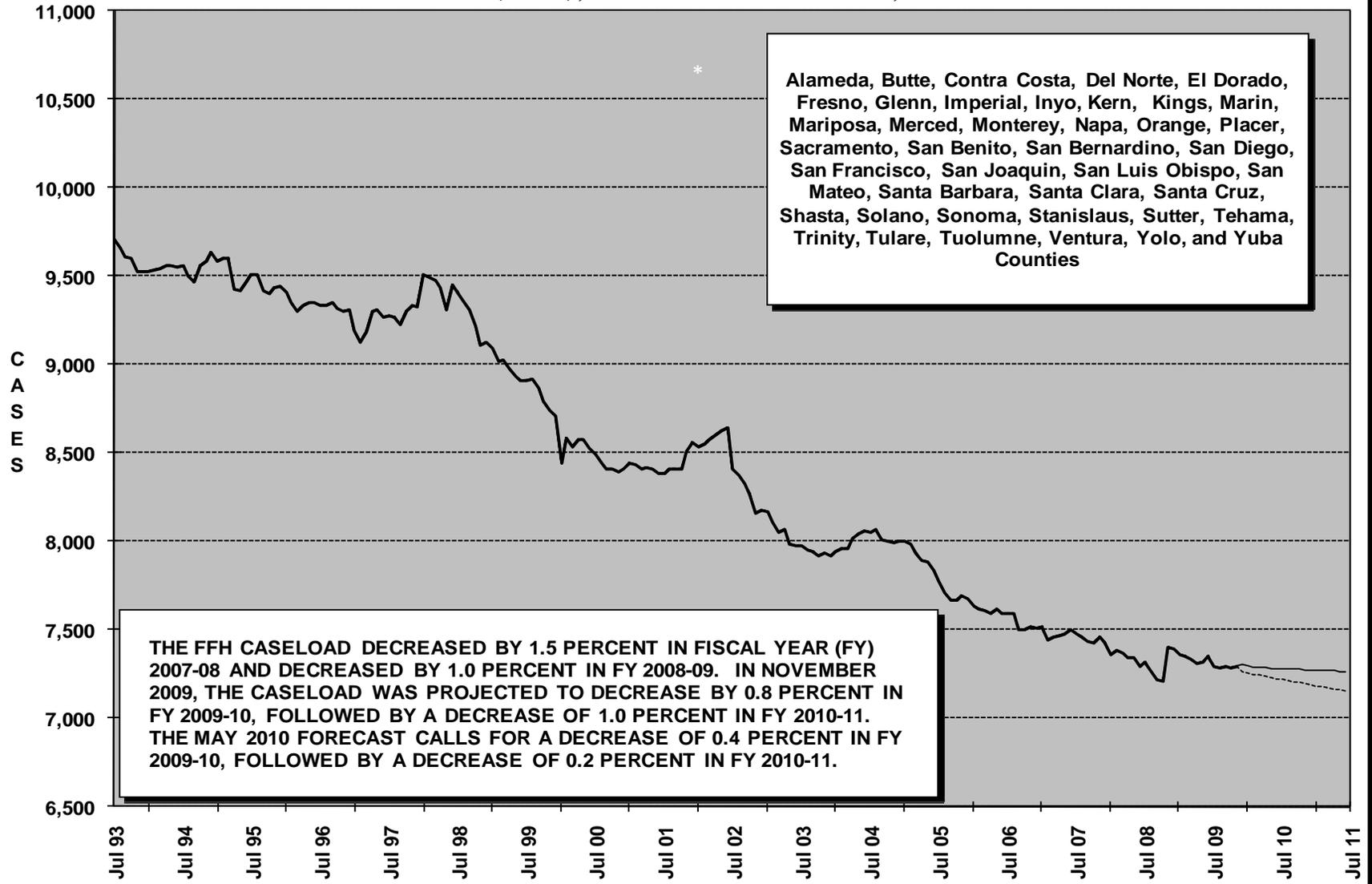


Comparison of Trend Forecasts

In November 2009, we forecasted that the caseload for FY 2009-10 would average 7,260, a decrease of 0.8 percent over the previous fiscal year, and that the caseload in FY 2010-11 would average 7,183, a decrease of 1.0 percent. We are now forecasting that the average monthly caseload for FY 2009-10 will be 7,287, a decrease of 0.4 percent from the previous fiscal year, and that the caseload will be 7,269 in FY 2010-11, a decrease of 0.2 percent.

	Actual Caseload FY 2008-09	Forecast Caseload FY 2009-10	Forecast Caseload FY 2010-11
Subvention			
May 2010	7,319	7,287	7,269
November 2009	7,319	7,260	7,183
Difference From Prior Projection	0.0%	0.4%	1.2%

COMMUNITY CARE LICENSING (CCL), LOCAL ASSISTANCE, FOSTER FAMILY HOMES (FFH), TREND FORECAST, MAY 2010 REVISE

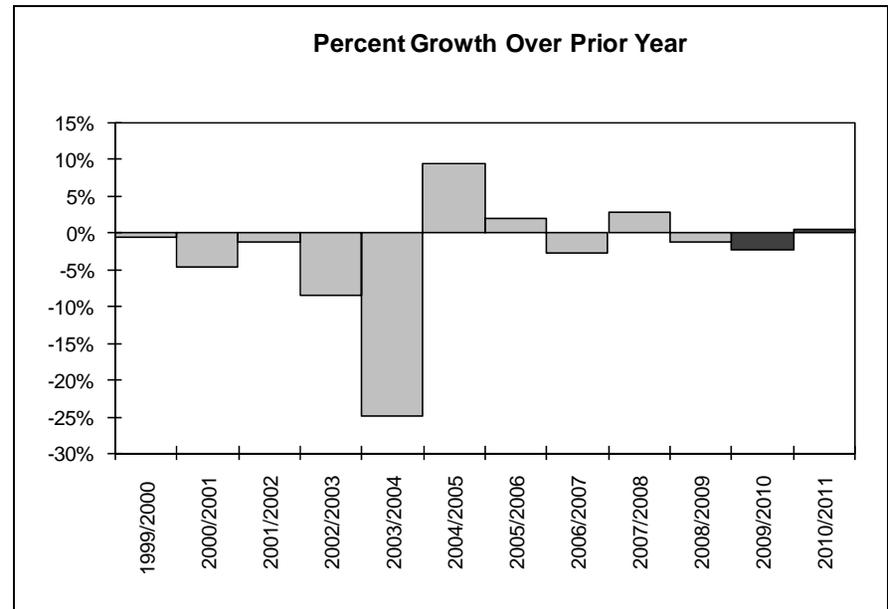


— CCL - FFH Actuals
- - - - - November 2009 CCL-FFH Forecast
— May 2010 CCL-FFH Forecast

Caseload Trend Analysis
Community Care Licensing Program - Local Assistance - Family Child Care Homes
May 2010 Revise

Trend Analysis

The data used for Local Assistance Community Care Licensing – Family Child Care Homes (CCL-FCCH) is from the LIC 181 report. The CCL-FCCH license count has decreased in nine of the last ten fiscal years. There was a decline of 8.7 percent in 2002-03, followed by an additional decline of 25.1 percent in FY 2003-04. Most recently, in FY 2007-08 there was an increase of 2.8 percent, followed by a decrease of 1.3 percent in FY 2008-09. Note that the declines have generally been due to counties that have switched their CCL-FCCH licensing from local assistance to state operations. The large decline in FY 2003-04 is due to Fresno County returning their CCL-FCCH licensing to the state on July 1, 2003. Tehama County returned their CCL-FCCH licensing to the state on July 1, 2008. Mendocino will return their CCL-FCCH licensing to the state on July 1, 2009.

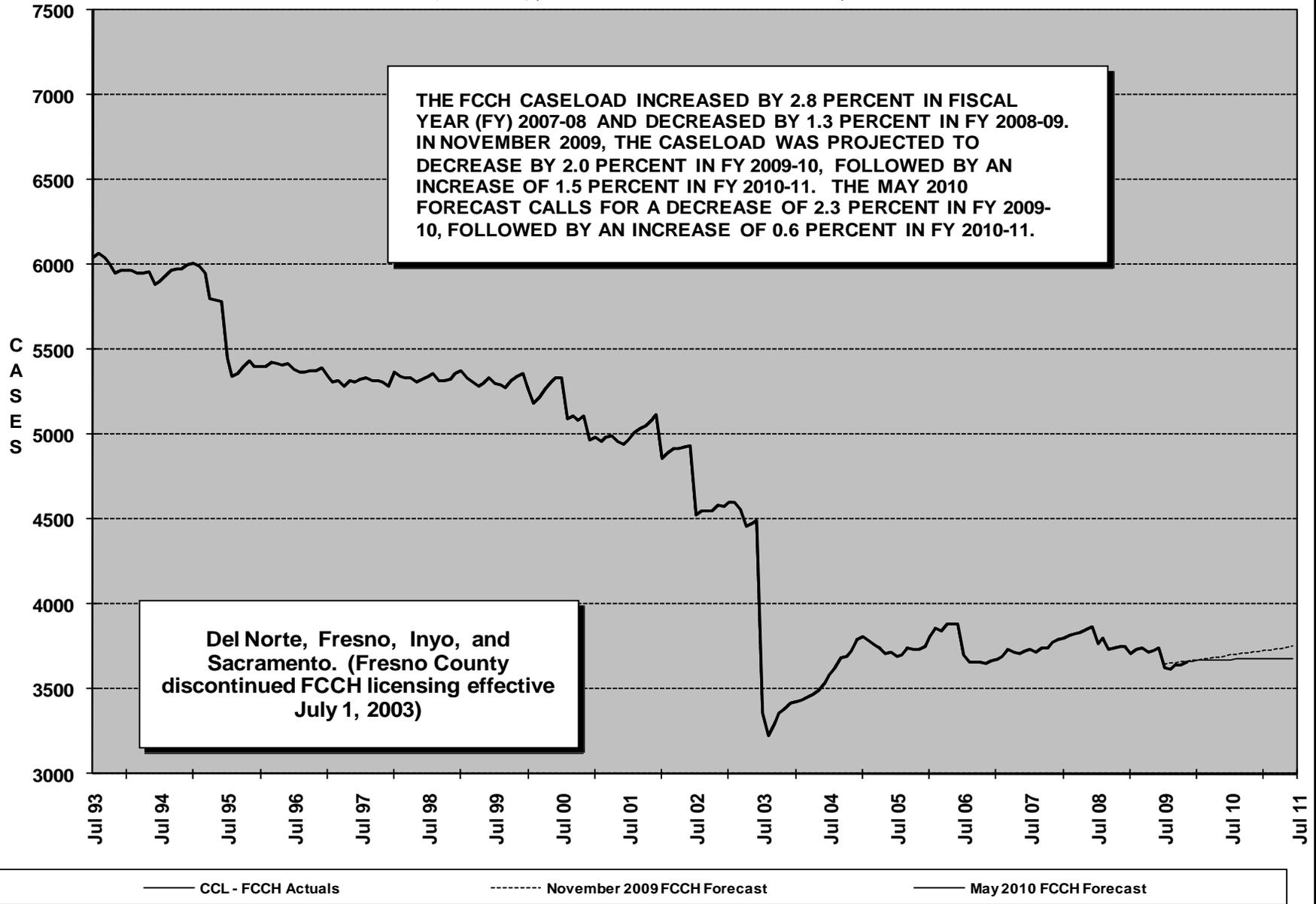


Comparison of Trend Forecasts

In November 2009, we forecasted that the caseload for FY 2009-10 would average 3,670, a decrease of 2.0 percent over the previous fiscal year, and that the caseload in FY 2010-11 would average 3,725, an increase of 1.5 percent. We are now forecasting that the average monthly caseload for FY 2009-10 would average 3,657, a decrease of 2.3 percent over the previous fiscal year, and that the caseload will be 3,678 in FY 2010-11, an increase of 0.6 percent.

Subvention	Actual Caseload FY 2008-09	Forecast Caseload FY 2009-10	Forecast Caseload FY 2010-11
May 2010	3,744	3,657	3,678
November 2009	3,744	3,670	3,725
Difference From Prior Projection	0.0%	-0.3%	-1.3%

COMMUNITY CARE LICENSING (CCL), LOCAL ASSISTANCE, FAMILY CHILD CARE HOMES (FCCH), TREND FORECAST, MAY 2010 REVISE



STATE OF CALIFORNIA
DEPARTMENT OF SOCIAL SERVICES
ADMINISTRATION DIVISION

CALWORKS
FINAL MONTHLY CASELOADS *
2009-10 and 2010-11

ESTIMATES AND
RESEARCH SERVICES BRANCH
MAY 2010 REVISE

MONTHLY DATA	TOTAL CALWORKS		ALL OTHER FAMILIES		TWO PARENT FAMILIES		SAFETY NET	
	CASES	PERSONS	CASES	PERSONS	CASES	PERSONS	CASES	CHILDREN

2009-10

July	534,249	1,310,055	439,188	1,007,100	47,080	182,043	47,981	120,912
August	536,464	1,315,029	439,958	1,010,265	48,498	183,784	48,008	120,980
September	540,475	1,317,222	443,294	1,008,614	48,839	186,785	48,342	121,822
October	546,527	1,327,986	447,058	1,015,993	50,177	187,776	49,292	124,216
November	548,175	1,343,247	447,938	1,025,274	50,583	192,844	49,654	125,128
December	551,265	1,342,195	451,400	1,025,228	51,284	194,543	48,581	122,424
January	555,403	1,348,358	454,606	1,028,935	51,972	196,384	48,825	123,039
February	557,643	1,358,980	456,164	1,036,283	52,385	198,980	49,094	123,717
March	562,129	1,364,661	460,005	1,039,785	52,778	200,525	49,346	124,352
April	564,273	1,375,755	461,681	1,048,657	52,959	202,022	49,633	125,075
May	565,206	1,380,985	462,264	1,052,499	53,029	202,705	49,913	125,781
June	565,711	1,383,265	462,939	1,053,792	52,569	202,961	50,203	126,512
FY TOTAL	6,627,520	16,167,738	5,426,495	12,352,427	612,153	2,331,353	588,872	1,483,957
FY AVERAGE	552,293	1,347,311	452,208	1,029,369	51,013	194,279	49,073	123,663

2010-11

July	565,500	1,384,068	462,118	1,055,138	52,689	201,185	50,693	127,746
August	569,704	1,383,609	465,572	1,053,451	53,148	201,679	50,984	128,480
September	570,624	1,393,445	466,238	1,060,908	53,110	203,322	51,276	129,216
October	567,516	1,379,332	463,091	1,048,848	52,867	200,558	51,558	129,926
November	565,206	1,379,749	460,855	1,048,180	52,502	200,909	51,849	130,659
December	565,587	1,373,510	460,748	1,042,677	52,708	199,463	52,131	131,370
January	568,257	1,384,119	462,606	1,050,264	53,228	201,749	52,423	132,106
February	568,791	1,391,073	462,669	1,054,523	53,408	203,711	52,714	132,839
March	571,528	1,392,561	465,013	1,054,667	53,537	204,390	52,978	133,505
April	571,891	1,399,154	465,174	1,060,040	53,448	204,877	53,269	134,238
May	570,478	1,399,898	463,767	1,060,409	53,160	204,541	53,551	134,949
June	568,396	1,396,322	462,262	1,057,184	52,291	203,454	53,843	135,684
FY TOTAL	6,823,478	16,656,841	5,560,115	12,646,286	636,094	2,429,837	627,269	1,580,718
FY AVERAGE	568,623	1,388,070	463,343	1,053,857	53,008	202,486	52,272	131,726

* Does not reflect the elimination of the CalWORKs Program, effective October 1, 2010.

STATE OF CALIFORNIA
DEPARTMENT OF SOCIAL SERVICES
ADMINISTRATION DIVISION

FEDERAL FOOD STAMP PROGRAM*
FINAL MONTHLY
PARTICIPATING HOUSEHOLDS AND PERSONS
2009-10 AND 2010-11

ESTIMATES AND
RESEARCH SERVICES BRANCH
MAY 2010 REVISE

MONTHLY DATA	TOTAL		PAFS		NAFS	
	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS
2009-10						
July	1,208,307	2,886,574	299,686	760,342	908,621	2,126,232
August	1,226,457	2,929,079	299,892	760,866	926,565	2,168,213
September	1,252,692	2,990,704	301,141	764,034	951,551	2,226,670
October	1,281,937	3,059,907	305,104	774,088	976,833	2,285,819
November	1,287,698	3,072,377	299,992	761,119	987,706	2,311,258
December	1,315,887	3,139,862	307,760	780,828	1,008,127	2,359,034
January	1,375,897	3,280,273	307,219	780,017	1,068,678	2,500,256
February	1,382,587	3,296,171	308,465	783,178	1,074,122	2,512,993
March	1,415,374	3,373,375	310,980	789,559	1,104,394	2,583,816
April	1,424,528	3,395,027	312,172	792,583	1,112,356	2,602,444
May	1,443,847	3,440,328	312,691	793,900	1,131,156	2,646,428
June	1,461,754	3,482,691	313,160	795,054	1,148,594	2,687,637
FY TOTAL	16,076,964	38,346,367	3,678,262	9,335,566	12,398,703	29,010,801
FY AVERAGE	1,339,747	3,195,531	306,522	777,964	1,033,225	2,417,567
2010-11						
July	1,501,663	3,575,618	312,993	794,629	1,188,670	2,780,989
August	1,529,841	3,642,003	315,332	800,563	1,214,509	2,841,440
September	1,555,969	3,703,260	315,968	802,177	1,240,001	2,901,083
October	1,590,512	3,784,484	314,404	798,928	1,276,108	2,985,557
November	1,608,184	3,825,978	311,504	792,289	1,296,680	3,033,688
December	1,643,628	3,909,362	310,199	789,697	1,333,429	3,119,664
January	1,668,203	3,967,150	311,684	793,465	1,356,519	3,173,685
February	1,673,921	3,980,586	311,981	794,218	1,361,940	3,186,368
March	1,710,349	4,066,115	313,504	798,082	1,396,845	3,268,033
April	1,717,482	4,082,842	313,706	798,595	1,403,776	3,284,247
May	1,734,979	4,123,622	312,920	796,601	1,422,059	3,327,021
June	1,751,384	4,161,774	311,761	793,660	1,439,623	3,368,113
FY TOTAL	19,686,115	46,822,792	3,755,956	9,552,905	15,930,159	37,269,888
FY AVERAGE	1,640,510	3,901,899	312,996	796,075	1,327,513	3,105,824

* Does not reflect the elimination of the CalWORKs program effective October 1,2010

STATE OF CALIFORNIA
SOCIAL SERVICES
ADMINISTRATION DIVISION

SSI/SSP AND CAPI PROGRAMS
ESTIMATED MONTHLY CASELOAD
2009-10 AND 2010-11

ESTIMATES AND
RESEARCH SERVICES BRANCH
MAY 2010 REVISE

MONTHLY DATA	TOTAL	AGED	BLIND	DISABLED	CAPI 1/
2009-10					
July	1,244,310	362,741	19,684	861,885	8,473
August	1,248,372	363,363	19,709	865,300	8,477
September	1,252,103	363,916	19,720	868,467	8,450
October	1,252,508	364,139	19,737	868,632	8,503
November	1,246,405	359,747	19,538	867,120	8,484
December	1,239,824	357,063	19,491	863,270	8,525
January	1,244,703	358,664	19,552	866,487	8,474
February	1,248,093	358,488	19,554	870,051	8,515
March	1,249,587	358,460	19,549	871,578	8,508
April	1,251,544	359,049	19,517	872,978	8,497
May	1,253,366	359,499	19,492	874,375	8,488
June	1,255,171	359,877	19,471	875,823	8,478
FY TOTAL	14,985,986	4,325,006	235,014	10,425,966	101,872
FY AVERAGE	1,248,832	360,417	19,585	868,831	8,490
2010-11					
July	1,256,877	360,199	19,453	877,225	8,469
August	1,258,609	360,500	19,435	878,674	8,458
September	1,260,324	360,783	19,418	880,123	8,448
October	1,261,974	361,047	19,402	881,525	8,628
November	1,263,671	361,312	19,385	882,974	8,869
December	1,265,310	361,565	19,369	884,376	9,136
January	1,267,002	361,824	19,353	885,825	9,431
February	1,268,690	362,081	19,336	887,273	9,728
March	1,270,216	362,313	19,321	888,582	10,372
April	1,271,905	362,569	19,305	890,031	10,822
May	1,273,538	362,816	19,289	891,433	11,075
June	1,275,226	363,071	19,273	892,882	11,286
FY TOTAL	15,193,342	4,340,080	232,339	10,620,923	114,721
FY AVERAGE	1,266,112	361,673	19,362	885,077	9,560

1/ CAPI is proposed to be eliminated, effective October 1, 2010.

STATE OF CALIFORNIA
SOCIAL SERVICES
ADMINISTRATION DIVISION

SSI/SSP AND CAPI PROGRAMS 1/
ESTIMATED MONTHLY CASELOAD
2009-10 AND 2010-11

ESTIMATES AND
RESEARCH SERVICES BRANCH
MAY 2010 REVISE

MONTHLY DATA	TOTAL	AGED	BLIND	DISABLED	CAPI
2009-10					
July	1,244,310	362,741	19,684	861,885	8,473
August	1,248,372	363,363	19,709	865,300	8,477
September	1,252,103	363,916	19,720	868,467	8,450
October	1,252,508	364,139	19,737	868,632	8,503
November	1,246,405	359,747	19,538	867,120	8,484
December	1,239,824	357,063	19,491	863,270	8,525
January	1,244,703	358,664	19,552	866,487	8,474
February	1,248,093	358,488	19,554	870,051	8,515
March	1,249,587	358,460	19,549	871,578	8,508
April	1,251,544	359,049	19,517	872,978	8,497
May	1,253,366	359,499	19,492	874,375	8,488
June	1,255,171	359,877	19,471	875,823	8,478
FY TOTAL	14,985,986	4,325,006	235,014	10,425,966	101,872
FY AVERAGE	1,248,832	360,417	19,585	868,831	8,490
2010-11					
July	1,256,877	360,199	19,453	877,225	8,469
August	1,258,609	360,500	19,435	878,674	8,458
September	1,260,324	360,783	19,418	880,123	8,448
October	1,253,525	358,446	19,190	875,889	8,543
November	1,255,222	358,711	19,173	877,338	8,712
December	1,256,861	358,964	19,157	878,740	8,907
January	1,258,553	359,223	19,141	880,189	9,131
February	1,260,241	359,480	19,124	881,637	9,355
March	1,261,767	359,712	19,109	882,946	9,927
April	1,263,456	359,968	19,093	884,395	10,304
May	1,265,089	360,215	19,077	885,797	10,486
June	1,266,777	360,470	19,061	887,246	10,625
FY TOTAL	15,117,301	4,316,671	230,431	10,570,199	111,365
FY AVERAGE	1,259,775	359,723	19,203	880,850	9,280

1/ Reflects the reduction in SSI/SSP and CAPI caseloads due to the SSP MOE Floor - Individuals Only reduction, effective October 1, 2010.

STATE OF CALIFORNIA
DEPARTMENT OF SOCIAL SERVICES
ADMINISTRATION DIVISION

IN-HOME SUPPORTIVE SERVICES
FINAL MONTHLY CASELOADS
2009-10 AND 2010-11

ESTIMATES AND
RESEARCH SERVICES BRANCH
MAY 2010 REVISE

MONTHLY DATA	TOTAL IHSS CASELOAD	TOTAL PCSP CASELOAD	PCSP INDIVIDUAL PROVIDER	PCSP CONTRACT/WELFARE STAFF	TOTAL RESIDUAL CASELOAD	RESIDUAL INDIVIDUAL PROVIDER	RESIDUAL CONTRACT/WELFARE STAFF
2009-10							
July	447,434	411,671	409,654	2,017	35,763	35,051	712
August	443,536	408,084	406,085	1,999	35,452	34,746	706
September	444,684	409,140	407,136	2,004	35,544	34,836	708
October	437,522	402,551	400,579	1,972	34,972	34,275	697
November	414,236	381,126	379,259	1,867	33,110	32,450	660
December	428,930	394,645	392,712	1,933	34,284	33,601	683
January	414,194	381,087	379,220	1,867	33,107	32,447	660
February	437,283	402,331	400,360	1,971	34,952	34,256	696
March	445,812	410,178	408,169	2,009	35,634	34,924	710
April	449,736	413,789	411,762	2,027	35,947	35,231	716
May	452,166	416,024	413,986	2,038	36,142	35,422	720
June	454,227	417,920	415,873	2,047	36,306	35,583	723
FY TOTAL	5,269,759	4,848,546	4,824,795	23,751	421,213	412,822	8,391
FY AVERAGE	439,147	404,046	402,066	1,979	35,101	34,402	699
2010-11							
July	456,099	419,643	417,587	2,056	36,456	35,730	726
August	457,992	421,385	419,320	2,064	36,607	35,878	729
September	459,874	423,116	421,044	2,073	36,758	36,026	732
October	461,692	424,789	422,708	2,081	36,903	36,168	735
November	463,569	426,516	424,427	2,089	37,053	36,315	738
December	465,386	428,188	426,090	2,097	37,198	36,457	741
January	467,263	429,915	427,809	2,106	37,348	36,604	744
February	469,140	431,642	429,527	2,114	37,498	36,751	747
March	470,836	433,202	431,080	2,122	37,634	36,884	750
April	472,713	434,929	432,798	2,131	37,784	37,031	753
May	474,529	436,600	434,461	2,139	37,929	37,174	756
June	476,406	438,327	436,180	2,147	38,079	37,321	759
FY TOTAL	5,595,499	5,148,250	5,123,031	25,219	447,249	438,339	8,910
FY AVERAGE	466,292	429,021	426,919	2,102	37,271	36,528	742

MONTHLY DATA	EMERGENCY RESPONSE ASSESSMENT	EMERGENCY RESPONSE	FAMILY MAINTENANCE	FAMILY REUNIFICATION	PERMANENT PLACEMENT
2009-10					
July	16,565	43,958	23,719	21,536	43,450
August	13,603	32,528	23,599	21,341	42,925
September	15,518	33,645	23,238	21,460	42,435
October	16,885	37,192	22,879	21,561	42,112
November	15,786	40,432	23,836	21,464	42,893
December	15,825	40,374	23,788	21,427	42,645
January	15,866	40,315	23,738	21,390	42,388
February	15,907	40,255	23,688	21,352	42,130
March	15,944	40,201	23,642	21,318	41,898
April	15,985	40,141	23,592	21,281	41,641
May	16,024	40,084	23,544	21,245	41,392
June	16,065	40,024	23,495	21,207	41,135
FY TOTAL	189,974	469,149	282,758	256,582	507,045
FY AVERAGE	15,831	39,096	23,563	21,382	42,254
2010-11					
July	16,105	39,966	23,447	21,171	40,886
August	16,146	39,907	23,397	21,134	40,629
September	16,186	39,847	23,347	21,096	40,372
October	16,226	39,790	23,299	21,060	40,123
November	16,267	39,730	23,250	21,023	39,866
December	16,306	39,672	23,202	20,986	39,617
January	16,347	39,613	23,152	20,949	39,360
February	16,388	39,553	23,102	20,911	39,103
March	16,425	39,499	23,057	20,878	38,871
April	16,466	39,440	23,008	20,840	38,614
May	16,505	39,382	22,959	20,804	38,365
June	16,546	39,322	22,910	20,767	38,108
FY TOTAL	195,913	475,721	278,130	251,619	473,917
FY AVERAGE	16,326	39,643	23,178	20,968	39,493

STATE OF CALIFORNIA
DEPARTMENT OF SOCIAL SERVICES
ADMINISTRATION DIVISION

FOSTER CARE, ADOPTION ASSISTANCE,
AND KIN-GAP PROGRAMS*
FINAL MONTHLY CASELOADS
2009-10 AND 2010-11

ESTIMATES AND
RESEARCH SERVICES BRANCH
MAY 2010 REVISE

MONTHLY DATA	FOSTER CARE PROGRAM	FOSTER FAMILY HOMES	GROUP HOMES	FOSTER FAMILY AGENCIES	SERIOUSLY EMOTIONALLY DISTURBED	ADOPTION ASSISTANCE PROGRAM	KIN-GAP PROGRAM
2009-10							
July	61,789	32,741	9,143	17,968	1,937	81,960	13,852
August	60,668	32,085	9,003	17,803	1,777	81,998	13,892
September	60,520	31,827	9,093	17,792	1,808	82,138	13,821
October	59,670	31,302	8,839	17,908	1,621	82,110	13,767
November	59,421	31,160	8,747	17,781	1,733	82,553	13,826
December	59,767	31,228	8,878	17,782	1,879	82,916	13,640
January	59,433	30,886	8,907	17,770	1,870	83,254	13,732
February	59,253	30,745	8,890	17,750	1,868	83,653	13,703
March	59,206	30,752	8,857	17,728	1,869	83,975	13,677
April	58,945	30,569	8,809	17,697	1,870	84,302	13,647
May	58,701	30,408	8,758	17,663	1,872	84,607	13,620
June	58,124	29,923	8,703	17,624	1,874	84,916	13,590
FY TOTAL	715,497	373,626	106,627	213,266	21,978	998,382	164,767
FY AVERAGE	59,626	31,136	8,886	17,772	1,832	83,199	13,731
2010-11							
July	57,644	29,535	8,649	17,584	1,876	85,212	13,562
August	57,153	29,141	8,593	17,541	1,878	85,516	13,533
September	56,703	28,791	8,536	17,496	1,880	85,820	13,503
October	56,760	28,946	8,481	17,451	1,882	86,113	13,476
November	56,051	28,338	8,425	17,404	1,884	86,416	13,446
December	55,767	28,153	8,370	17,358	1,886	86,709	13,419
January	55,256	27,745	8,313	17,310	1,888	87,012	13,389
February	54,940	27,532	8,257	17,261	1,890	87,314	13,360
March	54,780	27,466	8,205	17,217	1,892	87,588	13,334
April	54,445	27,235	8,149	17,167	1,894	87,890	13,304
May	54,142	27,033	8,094	17,119	1,896	88,183	13,276
June	53,551	26,547	8,037	17,069	1,898	88,486	13,247
FY TOTAL	667,192	336,462	100,109	207,977	22,644	1,042,259	160,849
FY AVERAGE	55,599	28,039	8,342	17,331	1,887	86,855	13,404