

AAP

>100%
50% < 100%
0% < 50%
<0%

COUNTIES	FY 2009-10 AAP NON-FED EXPENDITURES (GF and County)	FY 2010-11 AAP NON-FED EXPENDITURES (GF and County)	%AGE CHANGE	FY 2011-12 AAP NON-FED EXPENDITURES (LRF and County)	%AGE CHANGE
ALAMEDA	\$12,211,990	\$12,977,288	6.27%	\$13,023,058	0.35%
ALPINE	\$23,963	\$21,844	-8.84%	\$21,475	-1.69%
AMADOR	\$315,083	\$312,481	-0.83%	\$314,827	0.75%
BUTTE	\$6,661,009	\$4,061,739	-39.02%	\$6,206,755	52.81%
CALAVERAS	\$462,726	\$518,157	11.98%	\$497,287	-4.03%
COLUSA	\$158,577	\$196,987	24.22%	\$250,775	27.31%
CONTRA COSTA	\$9,876,345	\$10,148,256	2.75%	\$10,497,860	3.44%
DEL NORTE	\$1,195,301	\$1,272,854	6.49%	\$1,269,295	-0.28%
EL DORADO	\$1,517,925	\$1,747,452	15.12%	\$1,719,067	-1.62%
FRESNO	\$10,639,161	\$12,306,193	15.67%	\$13,163,341	6.97%
GLENN	\$481,202	\$586,790	21.94%	\$661,254	12.69%
HUMBOLDT	\$2,775,694	\$2,980,235	7.37%	\$3,083,097	3.45%
IMPERIAL	\$911,555	\$997,495	9.43%	\$1,118,391	12.12%
INYO	\$14,124	\$11,808	-16.40%	\$11,808	0.00%
KERN	\$15,305,180	\$16,620,328	8.59%	\$18,411,704	10.78%
KINGS	\$1,279,102	\$1,343,624	5.04%	\$1,460,439	8.69%
LAKE	\$1,364,240	\$1,321,029	-3.17%	\$1,489,528	12.76%
LASSEN	\$619,127	\$814,996	31.64%	\$817,583	0.32%
LOS ANGELES	\$147,790,996	\$151,184,983	2.30%	\$154,714,446	2.33%
MADERA	\$1,367,749	\$1,410,306	3.11%	\$1,402,892	-0.53%
MARIN	\$1,196,801	\$1,259,430	5.23%	\$1,508,217	19.75%
MARIPOSA	\$259,678	\$326,465	25.72%	\$291,861	-10.60%
MENDOCINO	\$1,772,744	\$1,887,070	6.45%	\$1,981,767	5.02%
MERCED	\$2,612,244	\$2,992,254	14.55%	\$3,366,501	12.51%
MODOC	\$35,304	\$38,067	7.83%	\$41,570	9.20%
MONO	\$2,545	\$2,545	0.00%	\$2,544	-0.04%
MONTEREY	\$4,420,277	\$4,529,058	2.46%	\$4,329,960	-4.40%
NAPA	\$883,475	\$857,957	-2.89%	\$967,141	12.73%
NEVADA	\$967,833	\$922,427	-4.69%	\$883,231	-4.25%
ORANGE	\$27,375,365	\$27,969,175	2.17%	\$28,560,542	2.11%
PLACER	\$2,920,663	\$3,073,181	5.22%	\$3,699,513	20.38%
PLUMAS	\$211,445	\$265,850	25.73%	\$259,334	-2.45%
RIVERSIDE	\$25,187,028	\$26,478,618	5.13%	\$29,055,127	9.73%
SACRAMENTO	\$34,020,983	\$34,782,525	2.24%	\$35,168,491	1.11%
SAN BENITO	\$309,201	\$334,830	8.29%	\$354,687	5.93%
SAN BERNARDINO	\$25,845,870	\$27,277,508	5.54%	\$28,339,227	3.89%
SAN DIEGO	\$39,090,436	\$37,600,980	-3.81%	\$39,546,898	5.18%
SAN FRANCISCO	\$10,499,649	\$10,143,706	-3.39%	\$9,602,170	-5.34%
SAN JOAQUIN	\$11,584,222	\$11,831,673	2.14%	\$12,055,978	1.90%
SAN LUIS OBISPO	\$2,782,005	\$2,902,140	4.32%	\$2,943,433	1.42%
SAN MATEO	\$3,106,063	\$3,013,922	-2.97%	\$3,023,553	0.32%
SANTA BARBARA	\$2,216,908	\$2,588,660	16.77%	\$3,097,705	19.66%
SANTA CLARA	\$13,764,064	\$14,768,620	7.30%	\$15,159,478	2.65%
SANTA CRUZ	\$3,127,424	\$3,272,516	4.64%	\$3,520,592	7.58%
SHASTA	\$5,345,899	\$5,118,723	-4.25%	\$5,170,605	1.01%
SIERRA	\$10,568	\$14,208	34.44%	\$24,645	73.46%
SISKIYOU	\$711,847	\$896,189	25.90%	\$1,090,617	21.69%
SOLANO	\$2,531,798	\$2,595,836	2.53%	\$2,877,370	10.85%
SONOMA	\$5,088,771	\$5,340,370	4.94%	\$5,591,554	4.70%
STANISLAUS	\$5,114,954	\$5,043,320	-1.40%	\$5,011,317	-0.63%
SUTTER	\$1,917,727	\$2,106,209	9.83%	\$2,291,380	8.79%
TEHAMA	\$1,669,572	\$1,661,860	-0.46%	\$1,877,738	12.99%
TRINITY	\$186,323	\$267,228	43.42%	\$279,294	4.52%
TULARE	\$6,859,073	\$6,510,531	-5.08%	\$6,813,360	4.65%
TUOLUMNE	\$953,953	\$1,238,705	29.85%	\$1,242,035	0.27%
VENTURA	\$4,724,233	\$5,033,739	6.55%	\$5,660,967	12.46%
YOLO	\$4,030,524	\$4,226,890	4.87%	\$4,661,557	10.28%
YUBA	\$3,157,656	\$1,460,367	-53.75%	\$2,849,209	95.10%
TOTAL	\$471,466,174	\$481,468,197	2.12%	\$503,336,050	4.54%