

**CWSOIP**

>100%
50% < 100%
0% < 50%
<0%

COUNTIES	FY 2009-10 CWSOIP NON-FED EXPEND (GF and County)	FY 2010-11 CWSOIP NON-FED EXPEND (GF and County)	%AGE CHANGE	FY 2011-12 CWSOIP NON-FED EXPEND (LRF and County)	%AGE CHANGE
ALAMEDA	\$0	\$0	0.00%	\$0	0.00%
ALPINE	\$0	\$0	0.00%	\$1,533	100.00%
AMADOR	\$83,569	\$38,574	-53.84%	\$44,227	14.65%
BUTTE	\$238,486	\$312,175	30.90%	\$211,803	-32.15%
CALAVERAS	\$80,367	\$61,550	-23.41%	\$67,376	9.47%
COLUSA	\$25,130	\$57,239	127.77%	\$120,600	110.70%
CONTRA COSTA	\$918,060	\$861,866	-6.12%	\$1,044,209	21.16%
DEL NORTE	\$54,645	\$22,000	-59.74%	\$75,303	242.29%
EL DORADO	\$34,564	\$47,494	37.41%	\$83,837	76.52%
FRESNO	\$448,662	\$507,085	13.02%	\$387,736	-23.54%
GLENN	\$299,361	\$255,250	-14.74%	\$248,330	-2.71%
HUMBOLDT	\$1,792,712	\$1,698,049	-5.28%	\$1,467,260	-13.59%
IMPERIAL	\$65,712	\$78,815	19.94%	\$88,138	11.83%
INYO	\$0	\$0	0.00%	\$6,754	100.00%
KERN	\$341,140	\$430,026	26.06%	\$423,811	-1.45%
KINGS	\$0	\$0	0.00%	\$0	0.00%
LAKE	\$92,875	\$81,749	-11.98%	\$63,433	-22.41%
LASSEN	\$27,337	\$50,111	83.31%	\$16,925	-66.22%
LOS ANGELES	\$0	\$0	0.00%	\$0	0.00%
MADERA	\$63,533	\$174,122	174.07%	\$185,658	6.63%
MARIN	\$339,570	\$387,474	14.11%	\$353,782	-8.70%
MARIPOSA	\$91,976	\$74,256	-19.27%	\$44,773	-39.70%
MENDOCINO	\$15,364	\$30,283	97.10%	\$58,588	93.47%
MERCED	\$425,220	\$314,601	-26.01%	\$249,848	-20.58%
MODOC	\$5,214	\$53,142	919.22%	\$50,016	-5.88%
MONO	\$11,692	\$0	-100.00%	\$0	0.00%
MONTEREY	\$667,319	\$808,325	21.13%	\$676,867	-16.26%
NAPA	\$61,270	\$126,078	105.77%	\$193,615	53.57%
NEVADA	\$71,223	\$37,815	-46.91%	\$29,438	-22.15%
ORANGE	\$454,158	\$482,801	6.31%	\$473,852	-1.85%
PLACER	\$1,048,701	\$925,002	-11.80%	\$1,020,263	10.30%
PLUMAS	\$78,500	\$123,073	56.78%	\$92,221	-25.07%
RIVERSIDE	\$564,947	\$478,852	-15.24%	\$357,310	-25.38%
SACRAMENTO	\$1,064,718	\$981,833	-7.78%	\$845,150	-13.92%
SAN BENITO	\$22,535	\$69,772	209.62%	\$25,871	-62.92%
SAN BERNARDINO	\$468,550	\$774,574	65.31%	\$927,360	19.73%
SAN DIEGO	\$760,740	\$559,226	-26.49%	\$597,341	6.82%
SAN FRANCISCO	\$1,016,919	\$1,231,946	21.14%	\$942,163	-23.52%
SAN JOAQUIN	\$413,592	\$347,985	-15.86%	\$289,100	-16.92%
SAN LUIS OBISPO	\$1,084,337	\$970,718	-10.48%	\$1,177,818	21.33%
SAN MATEO	\$773,039	\$815,957	5.55%	\$815,000	-0.12%
SANTA BARBARA	\$259,595	\$230,190	-11.33%	\$219,026	-4.85%
SANTA CLARA	\$445,176	\$483,349	8.57%	\$432,017	-10.62%
SANTA CRUZ	\$499,314	\$419,000	-16.08%	\$354,386	-15.42%
SHASTA	\$922,754	\$545,983	-40.83%	\$402,115	-26.35%
SIERRA	\$10,759	\$0	-100.00%	\$10,661	100.00%
SISKIYOU	\$45,867	\$39,390	-14.12%	\$53,410	35.59%
SOLANO	\$134,724	\$156,246	15.97%	\$233,453	49.41%
SONOMA	\$160,642	\$168,208	4.71%	\$173,792	3.32%
STANISLAUS	\$717,072	\$874,457	21.95%	\$844,410	-3.44%
SUTTER	\$49,299	\$31,143	-36.83%	\$38,000	22.02%
TEHAMA	\$270,975	\$270,973	0.00%	\$245,620	-9.36%
TRINITY	\$240,332	\$272,355	13.32%	\$266,743	-2.06%
TULARE	\$74,768	\$145,761	94.95%	\$193,483	32.74%
TUOLUMNE	\$132,355	\$105,370	-20.39%	\$43,559	-58.66%
VENTURA	\$207,817	\$351,573	69.17%	\$393,407	11.90%
YOLO	\$49,983	\$58,767	17.57%	\$53,856	-8.36%
YUBA	\$251,896	\$203,987	-19.02%	\$133,764	-34.43%
<b>TOTAL</b>	<b>\$18,479,065</b>	<b>\$18,626,570</b>	<b>0.80%</b>	<b>\$17,849,011</b>	<b>-4.17%</b>