

**GHMV**

>100%
50% < 100%
0% < 50%
<0%

COUNTIES	FY 2009-10 GHMV NON-FED EXPEND (GF and County)	FY 2010-11 GHMV NON-FED EXPEND (GF and County)	%AGE CHANGE	FY 2011-12 GHMV NON-FED EXPEND (LRF and County)	%AGE CHANGE
ALAMEDA	\$0	\$0	0.00%	\$0	0.00%
ALPINE	\$0	\$0	0.00%	\$2,301	100.00%
AMADOR	\$12,780	\$21,174	65.68%	\$18,931	-10.59%
BUTTE	\$74,127	\$68,837	-7.14%	\$65,549	-4.78%
CALAVERAS	\$13,991	\$17,143	22.53%	\$45,603	166.02%
COLUSA	\$15,413	\$7,783	-49.50%	\$7,372	-5.28%
CONTRA COSTA	\$452,039	\$492,265	8.90%	\$583,373	18.51%
DEL NORTE	\$12,946	\$15,216	17.53%	\$20,570	35.19%
EL DORADO	\$30,153	\$35,262	16.94%	\$44,464	26.10%
FRESNO	\$246,727	\$213,363	-13.52%	\$258,264	21.04%
GLENN	\$6,523	\$1,511	-76.84%	\$4,747	214.16%
HUMBOLDT	\$20,041	\$33,430	66.81%	\$35,555	6.36%
IMPERIAL	\$178,438	\$141,737	-20.57%	\$133,097	-6.10%
INYO	\$12,098	\$4,853	-59.89%	\$6,841	40.96%
KERN	\$280,696	\$295,492	5.27%	\$336,247	13.79%
KINGS	\$54,670	\$47,887	-12.41%	\$28,161	-41.19%
LAKE	\$75,680	\$72,440	-4.28%	\$79,474	9.71%
LASSEN	\$49,895	\$73,129	46.57%	\$85,214	16.53%
LOS ANGELES	\$0	\$0	0.00%	\$0	0.00%
MADERA	\$20,783	\$43,950	111.47%	\$26,251	-40.27%
MARIN	\$106,481	\$126,874	19.15%	\$141,582	11.59%
MARIPOSA	\$10,543	\$5,779	-45.19%	\$1,651	-71.43%
MENDOCINO	\$123,308	\$111,304	-9.73%	\$101,564	-8.75%
MERCED	\$144,056	\$193,403	34.26%	\$195,914	1.30%
MODOC	\$5,982	\$21,066	252.16%	\$25,487	20.99%
MONO	\$8,405	\$30,139	258.58%	\$27,671	-8.19%
MONTEREY	\$713,337	\$785,318	10.09%	\$760,545	-3.15%
NAPA	\$153,146	\$118,242	-22.79%	\$125,456	6.10%
NEVADA	\$38,351	\$36,410	-5.06%	\$34,976	-3.94%
ORANGE	\$763,557	\$360,240	-52.82%	\$272,731	-24.29%
PLACER	\$87,410	\$64,404	-26.32%	\$63,918	-0.75%
PLUMAS	\$17,330	\$15,476	-10.70%	\$19,392	25.30%
RIVERSIDE	\$494,491	\$347,354	-29.76%	\$280,200	-19.33%
SACRAMENTO	\$918,040	\$857,549	-6.59%	\$753,528	-12.13%
SAN BENITO	\$16,103	\$31,086	93.04%	\$13,712	-55.89%
SAN BERNARDINO	\$650,247	\$575,884	-11.44%	\$635,571	10.36%
SAN DIEGO	\$725,372	\$754,926	4.07%	\$801,895	6.22%
SAN FRANCISCO	\$501,098	\$564,802	12.71%	\$438,894	-22.29%
SAN JOAQUIN	\$518,623	\$511,876	-1.30%	\$485,163	-5.22%
SAN LUIS OBISPO	\$101,090	\$98,429	-2.63%	\$64,285	-34.69%
SAN MATEO	\$176,040	\$146,572	-16.74%	\$178,319	21.66%
SANTA BARBARA	\$63,697	\$40,321	-36.70%	\$86,720	115.07%
SANTA CLARA	\$500,135	\$607,543	21.48%	\$573,450	-5.61%
SANTA CRUZ	\$113,486	\$98,487	-13.22%	\$81,477	-17.27%
SHASTA	\$77,529	\$99,389	28.20%	\$91,522	-7.92%
SIERRA	\$0	\$5,839	100.00%	\$8,464	44.96%
SISKIYOU	\$38,358	\$21,361	-44.31%	\$19,774	-7.43%
SOLANO	\$60,928	\$68,872	13.04%	\$78,092	13.39%
SONOMA	\$387,895	\$324,918	-16.24%	\$421,879	29.84%
STANISLAUS	\$147,012	\$163,673	11.33%	\$162,865	-0.49%
SUTTER	\$25,432	\$26,746	5.17%	\$22,659	-15.28%
TEHAMA	\$35,150	\$31,399	-10.67%	\$21,838	-30.45%
TRINITY	\$11,371	\$6,337	-44.27%	\$7,540	18.98%
TULARE	\$77,644	\$73,148	-5.79%	\$59,146	-19.14%
TUOLUMNE	\$10,461	\$10,408	-0.51%	\$8,410	-19.20%
VENTURA	\$158,239	\$110,054	-30.45%	\$93,025	-15.47%
YOLO	\$84,139	\$34,483	-59.02%	\$23,656	-31.40%
YUBA	\$39,620	\$46,729	17.94%	\$26,155	-44.03%
<b>TOTAL</b>	<b>\$9,661,106</b>	<b>\$9,112,312</b>	<b>-5.68%</b>	<b>\$8,991,140</b>	<b>-1.33%</b>