

EXTENDED ILP

>100%
50% <> 100%
0% <> 50%
<0%

COUNTIES	FY 2009-10 EXTENDED ILP NONFED EXPEND (GF and County)	FY 2010-11 EXTENDED ILP NONFED EXPEND (GF and County)	%AGE CHANGE	FY 2011-12 EXTENDED ILP NONFED EXPEND (LRF and County)	%AGE CHANGE
ALAMEDA	\$631,368	\$631,702	0.05%	\$556,287	-11.94%
ALPINE	\$0	\$0	0.00%	\$0	0.00%
AMADOR	\$11,252	\$13,419	19.26%	\$25,741	91.83%
BUTTE	\$261,764	\$204,898	-21.72%	\$212,612	3.76%
CALAVERAS	\$23,296	\$12,847	-44.85%	\$17,993	40.06%
COLUSA	\$9,540	\$15,846	66.10%	\$10,442	-34.10%
CONTRA COSTA	\$340,386	\$348,618	2.42%	\$257,885	-26.03%
DEL NORTE	\$0	\$10,661	100.00%	\$57,659	440.84%
EL DORADO	\$36,725	\$47,255	28.67%	\$29,876	-36.78%
FRESNO	\$439,966	\$449,781	2.23%	\$437,413	-2.75%
GLENN	\$18,358	\$18,362	0.02%	\$17,301	-5.78%
HUMBOLDT	\$228,691	\$186,951	-18.25%	\$192,196	2.81%
IMPERIAL	\$768	\$58,285	7489.19%	\$101,491	74.13%
INYO	\$15,473	\$23,696	53.14%	\$0	-100.00%
KERN	\$303,924	\$232,877	-23.38%	\$233,627	0.32%
KINGS	\$44,377	\$0	-100.00%	\$18,021	100.00%
LAKE	\$30,509	\$39,866	30.67%	\$26,610	-33.25%
LASSEN	\$29,983	\$38,392	28.05%	\$22,211	-42.15%
LOS ANGELES	\$5,375,282	\$5,414,944	0.74%	\$5,754,678	6.27%
MADERA	\$26,501	\$62,794	136.95%	\$44,443	-29.22%
MARIN	\$73,202	\$145,613	98.92%	\$215,522	48.01%
MARIPOSA	\$18,519	\$15,912	-14.08%	\$17,665	11.02%
MENDOCINO	\$62,701	\$107,173	70.93%	\$75,035	-29.99%
MERCED	\$86,256	\$79,600	-7.72%	\$69,080	-13.22%
MODOC	\$17,594	\$15,847	-9.93%	\$13,413	-15.36%
MONO	\$1,025	\$8,993	777.37%	\$0	-100.00%
MONTEREY	\$114,765	\$100,064	-12.81%	\$93,395	-6.66%
NAPA	\$169,406	\$215,256	27.07%	\$171,626	-20.27%
NEVADA	\$34,054	\$27,696	-18.67%	\$28,181	1.75%
ORANGE	\$704,675	\$711,035	0.90%	\$933,040	31.22%
PLACER	\$86,803	\$72,136	-16.90%	\$73,598	2.03%
PLUMAS	\$16,492	\$11,573	-29.83%	\$12,174	5.19%
RIVERSIDE	\$502,023	\$474,852	-5.41%	\$384,948	-18.93%
SACRAMENTO	\$335,209	\$401,410	19.75%	\$406,426	1.25%
SAN BENITO	\$1,073	\$0	-100.00%	\$0	0.00%
SAN BERNARDINO	\$858,337	\$755,373	-12.00%	\$792,422	4.90%
SAN DIEGO	\$591,376	\$590,743	-0.11%	\$836,905	41.67%
SAN FRANCISCO	\$522,334	\$557,344	6.70%	\$574,725	3.12%
SAN JOAQUIN	\$204,842	\$294,788	43.91%	\$173,302	-41.21%
SAN LUIS OBISPO	\$93,668	\$94,597	0.99%	\$94,276	-0.34%
SAN MATEO	\$258,003	\$264,005	2.33%	\$341,910	29.51%
SANTA BARBARA	\$99,919	\$97,260	-2.66%	\$92,523	-4.87%
SANTA CLARA	\$314,961	\$417,399	32.52%	\$623,679	49.42%
SANTA CRUZ	\$57,681	\$62,290	7.99%	\$45,891	-26.33%
SHASTA	\$112,149	\$69,729	-37.82%	\$59,870	-14.14%
SIERRA	\$0	\$0	0.00%	\$0	0.00%
SISKIYOU	\$29,854	\$29,512	-1.15%	\$12,123	-58.92%
SOLANO	\$120,231	\$119,192	-0.86%	\$78,799	-33.89%
SONOMA	\$91,175	\$91,974	0.88%	\$56,759	-38.29%
STANISLAUS	\$118,182	\$116,893	-1.09%	\$105,256	-9.96%
SUTTER	\$36,339	\$28,899	-20.47%	\$19,799	-31.49%
TEHAMA	\$40,446	\$40,522	0.19%	\$41,709	2.93%
TRINITY	\$0	\$17,092	100.00%	\$11,880	-30.49%
TULARE	\$115,377	\$224,490	94.57%	\$492,305	119.30%
TUOLUMNE	\$19,785	\$15,312	-22.61%	\$6,705	-56.21%
VENTURA	\$28,584	\$119,058	316.52%	\$124,630	4.68%
YOLO	\$64,949	\$49,198	-24.25%	\$32,669	-33.60%
YUBA	\$53,873	\$31,015	-42.43%	\$42,808	38.02%
TOTAL	\$13,884,025	\$14,285,039	2.89%	\$15,171,534	6.21%