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COUNTIES	FY 2009-10	FY 2010-11	%AGE CHANGE	FY 2011-12	%AGE CHANGE	FY 2012-13	%AGE CHANGE
	AAP NON-FED EXPENDITURES (GF and County)	AAP NON-FED EXPENDITURES (GF and County)		AAP NON-FED EXPENDITURES (LRF and County)		AAP NON-FED EXPENDITURES (LRF and County)	
ALAMEDA	\$12,211,990	\$12,977,288	6.27%	\$13,023,058	0.35%	\$13,515,007	3.78%
ALPINE	\$23,963	\$21,844	-8.84%	\$21,475	-1.69%	\$18,901	-11.99%
AMADOR	\$315,083	\$312,481	-0.83%	\$314,827	0.75%	\$290,087	-7.86%
BUTTE	\$6,661,009	\$4,061,739	-39.02%	\$6,206,755	52.81%	\$6,747,118	8.71%
CALAVERAS	\$462,726	\$518,157	11.98%	\$497,287	-4.03%	\$595,725	19.80%
COLUSA	\$158,577	\$196,987	24.22%	\$250,775	27.31%	\$230,605	-8.04%
CONTRA COSTA	\$9,876,345	\$10,148,256	2.75%	\$10,497,860	3.44%	\$10,730,516	2.22%
DEL NORTE	\$1,195,301	\$1,272,854	6.49%	\$1,269,295	-0.28%	\$1,501,250	18.27%
EL DORADO	\$1,517,925	\$1,747,452	15.12%	\$1,719,067	-1.62%	\$1,826,973	6.28%
FRESNO	\$10,639,161	\$12,306,193	15.67%	\$13,163,341	6.97%	\$14,219,721	8.03%
GLENN	\$481,202	\$586,790	21.94%	\$661,254	12.69%	\$1,014,547	53.43%
HUMBOLDT	\$2,775,694	\$2,980,235	7.37%	\$3,083,097	3.45%	\$3,214,440	4.26%
IMPERIAL	\$911,555	\$997,495	9.43%	\$1,118,391	12.12%	\$1,238,442	10.73%
INYO	\$14,124	\$11,808	-16.40%	\$11,808	0.00%	\$7,032	-40.45%
KERN	\$15,305,180	\$16,620,328	8.59%	\$18,411,704	10.78%	\$18,826,738	2.25%
KINGS	\$1,279,102	\$1,343,624	5.04%	\$1,460,439	8.69%	\$1,709,042	17.02%
LAKE	\$1,364,240	\$1,321,029	-3.17%	\$1,489,528	12.76%	\$1,464,536	-1.68%
LASSEN	\$619,127	\$814,996	31.64%	\$817,583	0.32%	\$730,432	-10.66%
LOS ANGELES	\$147,790,996	\$151,184,983	2.30%	\$154,714,446	2.33%	\$161,505,731	4.39%
MADERA	\$1,367,749	\$1,410,306	3.11%	\$1,402,892	-0.53%	\$1,466,621	4.54%
MARIN	\$1,196,801	\$1,259,430	5.23%	\$1,508,217	19.75%	\$1,518,037	0.65%
MARIPOSA	\$259,678	\$326,465	25.72%	\$291,861	-10.60%	\$165,838	-43.18%
MENDOCINO	\$1,772,744	\$1,887,070	6.45%	\$1,981,767	5.02%	\$1,889,668	-4.65%
MERCED	\$2,612,244	\$2,992,254	14.55%	\$3,366,501	12.51%	\$3,712,625	10.28%
MODOC	\$35,304	\$38,067	7.83%	\$41,570	9.20%	\$40,337	-2.97%
MONO	\$2,545	\$2,545	0.00%	\$2,544	-0.04%	\$2,544	0.00%
MONTEREY	\$4,420,277	\$4,529,058	2.46%	\$4,329,960	-4.40%	\$4,680,315	8.09%
NAPA	\$883,475	\$857,957	-2.89%	\$967,141	12.73%	\$1,002,261	3.63%
NEVADA	\$967,833	\$922,427	-4.69%	\$883,231	-4.25%	\$909,010	2.92%
ORANGE	\$27,375,365	\$27,969,175	2.17%	\$28,560,542	2.11%	\$29,497,832	3.28%
PLACER	\$2,920,663	\$3,073,181	5.22%	\$3,699,513	20.38%	\$3,908,920	5.66%
PLUMAS	\$211,445	\$265,850	25.73%	\$259,334	-2.45%	\$386,485	49.03%
RIVERSIDE	\$25,187,028	\$26,478,618	5.13%	\$29,055,127	9.73%	\$32,120,596	10.55%
SACRAMENTO	\$34,020,983	\$34,782,525	2.24%	\$35,168,491	1.11%	\$37,831,078	7.57%
SAN BENITO	\$309,201	\$334,830	8.29%	\$354,687	5.93%	\$404,499	14.04%
SAN BERNARDINO	\$25,845,870	\$27,277,508	5.54%	\$28,339,227	3.89%	\$30,413,194	7.32%
SAN DIEGO	\$39,090,436	\$37,600,980	-3.81%	\$39,546,898	5.18%	\$40,516,293	2.45%
SAN FRANCISCO	\$10,499,649	\$10,143,706	-3.39%	\$9,602,170	-5.34%	\$9,142,692	-4.79%
SAN JOAQUIN	\$11,584,222	\$11,831,673	2.14%	\$12,055,978	1.90%	\$12,510,639	3.77%
SAN LUIS OBISPO	\$2,782,005	\$2,902,140	4.32%	\$2,943,433	1.42%	\$3,111,752	5.72%
SAN MATEO	\$3,106,063	\$3,013,922	-2.97%	\$3,023,553	0.32%	\$3,045,234	0.72%
SANTA BARBARA	\$2,216,908	\$2,588,660	16.77%	\$3,097,705	19.66%	\$3,663,660	18.27%
SANTA CLARA	\$13,764,064	\$14,768,620	7.30%	\$15,159,478	2.65%	\$15,221,987	0.41%
SANTA CRUZ	\$3,127,424	\$3,272,516	4.64%	\$3,520,592	7.58%	\$3,719,342	5.65%
SHASTA	\$5,345,899	\$5,118,723	-4.25%	\$5,170,605	1.01%	\$5,566,603	7.66%
SIERRA	\$10,568	\$14,208	34.44%	\$24,645	73.46%	\$26,353	6.93%
SISKIYOU	\$711,847	\$896,189	25.90%	\$1,090,617	21.69%	\$1,306,702	19.81%
SOLANO	\$2,531,798	\$2,595,836	2.53%	\$2,877,370	10.85%	\$3,086,114	7.25%
SONOMA	\$5,088,771	\$5,340,370	4.94%	\$5,591,554	4.70%	\$5,896,842	5.46%
STANISLAUS	\$5,114,954	\$5,043,320	-1.40%	\$5,011,317	-0.63%	\$5,584,248	11.43%
SUTTER	\$1,917,727	\$2,106,209	9.83%	\$2,291,380	8.79%	\$2,496,152	8.94%
TEHAMA	\$1,669,572	\$1,661,860	-0.46%	\$1,877,738	12.99%	\$2,205,509	17.46%
TRINITY	\$186,323	\$267,228	43.42%	\$279,294	4.52%	\$397,825	42.44%
TULARE	\$6,859,073	\$6,510,531	-5.08%	\$6,813,360	4.65%	\$7,666,017	12.51%
TUOLUMNE	\$953,953	\$1,238,705	29.85%	\$1,242,035	0.27%	\$1,154,938	-7.01%
VENTURA	\$4,724,233	\$5,033,739	6.55%	\$5,660,967	12.46%	\$6,322,769	11.69%
YOLO	\$4,030,524	\$4,226,890	4.87%	\$4,661,557	10.28%	\$4,624,601	-0.79%
YUBA	\$3,157,656	\$1,460,367	-53.75%	\$2,849,209	95.10%	\$2,813,563	-1.25%
TOTAL	\$471,466,174	\$481,468,197	2.12%	\$503,336,050	4.54%	\$529,416,528	5.18%

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COUNTIES	FY 2009-10 ADOPTIONS COUNTY COUNSEL NON-FED EXPEND (GF and County)	FY 2010-11 ADOPTIONS COUNTY COUNSEL NON-FED EXPEND (GF and County)	%AGE CHANGE	FY 2011-12 ADOPTIONS COUNTY COUNSEL NON-FED EXPEND (LRF and County)	%AGE CHANGE	FY 2012-13 ADOPTIONS COUNTY COUNSEL NON-FED EXPEND (LRF and County)	%AGE CHANGE
ALAMEDA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
ALPINE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
AMADOR	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
BUTTE	\$11,090	\$6,596	-40.52%	\$8,778	33.08%	\$5,615	-36.03%
CALAVERAS	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
COLUSA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
CONTRA COSTA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
DEL NORTE	\$813	\$1,246	53.26%	\$2,172	74.32%	\$7,286	235.45%
EL DORADO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
FRESNO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
GLENN	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
HUMBOLDT	\$309,173	\$369,500	19.51%	\$340,087	-7.96%	\$404,498	18.94%
IMPERIAL	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
INYO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
KERN	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
KINGS	\$33,057	\$34,170	3.37%	\$14,537	-57.46%	\$24,428	68.04%
LAKE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
LASSEN	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
LOS ANGELES	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
MADERA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
MARIN	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
MARIPOSA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
MENDOCINO	\$16,877	\$13,865	-17.85%	\$2,489	-82.05%	\$843	-66.13%
MERCED	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
MODOC	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
MONO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
MONTEREY	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
NAPA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
NEVADA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
ORANGE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
PLACER	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
PLUMAS	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
RIVERSIDE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
SACRAMENTO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
SAN BENITO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
SAN BERNARDINO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
SAN DIEGO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
SAN FRANCISCO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
SAN JOAQUIN	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
SAN LUIS OBISPO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
SAN MATEO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
SANTA BARBARA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
SANTA CLARA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
SANTA CRUZ	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
SHASTA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
SIERRA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
SISKIYOU	\$649	\$0	-100.00%	\$0	0.00%	\$900	100.00%
SOLANO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
SONOMA	\$622,944	\$646,047	3.71%	\$721,845	11.73%	\$736,698	2.06%
STANISLAUS	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
SUTTER	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
TEHAMA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
TRINITY	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
TULARE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
TUOLUMNE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
VENTURA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
YOLO	\$6,735	\$5,071	-24.71%	\$6,552	29.21%	\$9,965	52.09%
YUBA	\$0	\$130	100.00%	\$344	164.62%	\$79	-77.03%
TOTAL	\$1,001,338	\$1,076,625	7.52%	\$1,096,804	1.87%	\$1,190,312	8.53%

ADOPTIONS BASIC

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COUNTIES	FY 2009-10 ADOPTIONS BASIC NON-FED EXPEND (GF and County)	FY 2010-11 ADOPTIONS BASIC NON-FED EXPEND (GF and County)	%AGE CHANGE	FY 2011-12 ADOPTIONS BASIC NON-FED EXPEND (LRF and County)	%AGE CHANGE	FY 2012-13 ADOPTIONS BASIC NON-FED EXPEND (LRF and County)	%AGE CHANGE
ALAMEDA	\$1,710,561	\$1,589,892	-7.05%	\$1,903,300	19.71%	\$1,483,830	-22.04%
ALPINE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
AMADOR	\$0	\$0	0.00%	\$0	0.00%	\$25,488	100.00%
BUTTE	\$0	\$91	100.00%	\$613	573.63%	\$473,778	77188.42%
CALAVERAS	\$0	\$0	0.00%	\$0	0.00%	\$57,094	100.00%
COLUSA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
CONTRA COSTA	\$1,635,375	\$1,693,832	3.57%	\$1,594,108	-5.89%	\$1,243,171	-22.01%
DEL NORTE	\$0	\$0	0.00%	\$0	0.00%	\$86,364	100.00%
EL DORADO	\$160,802	\$188,256	17.07%	\$77,405	-58.88%	\$85,452	10.40%
FRESNO	\$850,782	\$1,371,540	61.21%	\$1,787,505	30.33%	\$1,566,461	-12.37%
GLENN	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
HUMBOLDT	\$0	\$0	0.00%	\$11,213	100.00%	\$279,962	2396.76%
IMPERIAL	\$66,730	\$73,438	10.05%	\$97,399	32.63%	\$86,996	-10.68%
INYO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
KERN	\$1,425,692	\$1,151,429	-19.24%	\$1,338,480	16.25%	\$1,427,240	6.63%
KINGS	\$0	\$0	0.00%	\$120,733	100.00%	\$230,473	90.89%
LAKE	\$0	\$0	0.00%	\$6,621	100.00%	\$133,301	1913.31%
LASSEN	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
LOS ANGELES	\$27,254,906	\$23,935,483	-12.18%	\$23,987,447	0.22%	\$24,049,015	0.26%
MADERA	\$0	\$0	0.00%	\$18,405	100.00%	\$239,431	1200.90%
MARIN	\$277,086	\$306,328	10.55%	\$372,149	21.49%	\$352,274	-5.34%
MARIPOSA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
MENDOCINO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
MERCED	\$298,235	\$301,314	1.03%	\$253,499	-15.87%	\$105,593	-58.35%
MODOC	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
MONO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
MONTEREY	\$559,776	\$909,289	62.44%	\$832,168	-8.48%	\$689,829	-17.10%
NAPA	\$0	\$0	0.00%	\$40,092	100.00%	\$221,096	451.47%
NEVADA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
ORANGE	\$3,984,985	\$3,605,805	-9.52%	\$3,378,417	-6.31%	\$4,177,260	23.65%
PLACER	\$238,878	\$219,573	-8.08%	\$227,286	3.51%	\$149,081	-34.41%
PLUMAS	\$0	\$0	0.00%	\$0	0.00%	\$12,200	100.00%
RIVERSIDE	\$1,673,512	\$1,766,776	5.57%	\$1,942,838	9.97%	\$2,009,886	3.45%
SACRAMENTO	\$2,129,945	\$2,523,905	18.50%	\$2,910,882	15.33%	\$2,913,401	0.09%
SAN BENITO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
SAN BERNARDINO	\$2,742,873	\$2,736,481	-0.23%	\$2,822,812	3.15%	\$3,211,434	13.77%
SAN DIEGO	\$4,138,981	\$4,528,984	9.42%	\$4,725,901	4.35%	\$4,644,972	-1.71%
SAN FRANCISCO	\$1,437,204	\$1,331,336	-7.37%	\$1,394,141	4.72%	\$1,775,824	27.38%
SAN JOAQUIN	\$1,243,904	\$1,541,158	23.90%	\$1,538,904	-0.15%	\$1,467,343	-4.65%
SAN LUIS OBISPO	\$725,414	\$614,487	-15.29%	\$702,082	14.25%	\$815,083	16.10%
SAN MATEO	\$978,012	\$880,831	-9.94%	\$773,940	-12.14%	\$767,835	-0.79%
SANTA BARBARA	\$381,670	\$372,487	-2.41%	\$671,077	80.16%	\$800,674	19.31%
SANTA CLARA	\$2,422,959	\$2,531,879	4.50%	\$2,233,668	-11.78%	\$2,048,499	-8.29%
SANTA CRUZ	\$413,270	\$425,735	3.02%	\$491,502	15.45%	\$361,825	-26.38%
SHASTA	\$427,633	\$342,774	-19.84%	\$426,763	24.50%	\$388,885	-8.88%
SIERRA	\$0	\$0	0.00%	\$120	100.00%	\$0	-100.00%
SISKIYOU	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
SOLANO	\$384,782	\$490,040	27.36%	\$292,642	-40.28%	\$243,331	-16.85%
SONOMA	\$0	\$0	0.00%	\$0	0.00%	\$380,809	100.00%
STANISLAUS	\$385,697	\$375,730	-2.58%	\$351,475	-6.46%	\$407,109	15.83%
SUTTER	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
TEHAMA	\$0	\$0	0.00%	\$18,832	100.00%	\$132,588	604.06%
TRINITY	\$1	\$0	-100.00%	\$0	0.00%	\$0	0.00%
TULARE	\$479,949	\$462,843	-3.56%	\$476,302	2.91%	\$472,498	-0.80%
TUOLUMNE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
VENTURA	\$401,231	\$342,277	-14.69%	\$240,549	-29.72%	\$445,033	85.01%
YOLO	\$0	\$0	0.00%	\$365	100.00%	\$1,649	351.78%
YUBA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
TOTAL	\$58,830,845	\$56,613,993	-3.77%	\$58,061,635	2.56%	\$60,464,067	4.14%

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COUNTIES

	FY 2009-10 ADOPTIONS NON-FED EXPEND (GF and County)	FY 2010-11 ADOPTIONS NON-FED EXPEND (GF and County)	%AGE CHANGE	FY 2011-12 ADOPTIONS NON-FED EXPEND (LRF and County)	%AGE CHANGE	FY 2012-13 ADOPTIONS NON-FED EXPEND (LRF and County)	%AGE CHANGE
ALAMEDA	\$1,710,561	\$1,589,892	-7.05%	\$1,903,300	19.71%	\$1,483,830	-22.04%
ALPINE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
AMADOR	\$0	\$0	0.00%	\$0	0.00%	\$25,488	100.00%
BUTTE	\$11,090	\$6,687	-39.70%	\$9,391	40.44%	\$479,393	5004.81%
CALAVERAS	\$0	\$0	0.00%	\$923	100.00%	\$81,001	8675.84%
COLUSA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
CONTRA COSTA	\$1,642,685	\$1,698,930	3.42%	\$1,595,871	-6.07%	\$1,245,951	-21.93%
DEL NORTE	\$813	\$1,246	53.26%	\$2,172	74.32%	\$93,650	4211.69%
EL DORADO	\$166,307	\$200,282	20.43%	\$82,821	-58.65%	\$86,427	4.35%
FRESNO	\$850,782	\$1,371,540	61.21%	\$1,787,505	30.33%	\$1,566,461	-12.37%
GLENN	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
HUMBOLDT	\$309,173	\$369,500	19.51%	\$351,300	-4.93%	\$684,460	94.84%
IMPERIAL	\$66,730	\$73,438	10.05%	\$97,399	32.63%	\$86,996	-10.68%
INYO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
KERN	\$1,430,592	\$1,157,933	-19.06%	\$1,343,751	16.05%	\$1,430,754	6.47%
KINGS	\$33,057	\$34,170	3.37%	\$135,270	295.87%	\$254,901	88.44%
LAKE	\$919	\$1,333	45.05%	\$7,666	475.09%	\$134,577	1655.50%
LASSEN	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
LOS ANGELES	\$27,440,876	\$24,069,845	-12.28%	\$24,093,934	0.10%	\$24,155,124	0.25%
MADERA	\$0	\$0	0.00%	\$18,405	100.00%	\$239,431	1200.90%
MARIN	\$277,086	\$306,328	10.55%	\$372,149	21.49%	\$352,274	-5.34%
MARIPOSA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
MENDOCINO	\$18,489	\$14,734	-20.31%	\$5,066	-65.62%	\$2,995	-40.88%
MERCED	\$299,763	\$304,423	1.55%	\$258,262	-15.16%	\$107,432	-58.40%
MODOC	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
MONO	\$1,223	\$0	-100.00%	\$0	0.00%	\$0	0.00%
MONTEREY	\$861,841	\$1,211,960	40.62%	\$1,066,393	-12.01%	\$947,601	-11.14%
NAPA	\$0	\$0	0.00%	\$40,092	100.00%	\$221,103	451.49%
NEVADA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
ORANGE	\$3,984,985	\$3,605,805	-9.52%	\$3,378,417	-6.31%	\$4,177,260	23.65%
PLACER	\$238,878	\$219,573	-8.08%	\$227,286	3.51%	\$149,081	-34.41%
PLUMAS	\$10	\$0	-100.00%	\$482	100.00%	\$12,688	2532.37%
RIVERSIDE	\$1,711,902	\$1,783,939	4.21%	\$1,963,246	10.05%	\$2,035,114	3.66%
SACRAMENTO	\$2,162,313	\$2,561,436	18.46%	\$2,941,720	14.85%	\$2,948,876	0.24%
SAN BENITO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
SAN BERNARDINO	\$2,746,741	\$2,735,656	-0.40%	\$2,826,989	3.34%	\$3,214,393	13.70%
SAN DIEGO	\$4,143,277	\$4,533,079	9.41%	\$4,728,999	4.32%	\$4,647,144	-1.73%
SAN FRANCISCO	\$1,437,204	\$1,331,336	-7.37%	\$1,399,430	5.11%	\$1,787,473	27.73%
SAN JOAQUIN	\$1,249,683	\$1,547,471	23.83%	\$1,543,311	-0.27%	\$1,470,871	-4.69%
SAN LUIS OBISPO	\$769,892	\$650,542	-15.50%	\$750,369	15.35%	\$848,950	13.14%
SAN MATEO	\$978,938	\$882,563	-9.84%	\$775,582	-12.12%	\$769,675	-0.76%
SANTA BARBARA	\$381,670	\$372,487	-2.41%	\$672,578	80.56%	\$803,641	19.49%
SANTA CLARA	\$2,422,959	\$2,543,244	4.96%	\$2,231,347	-12.26%	\$2,044,068	-8.39%
SANTA CRUZ	\$517,729	\$528,523	2.08%	\$624,740	18.20%	\$484,943	-22.38%
SHASTA	\$500,465	\$392,223	-21.63%	\$448,758	14.41%	\$419,411	-6.54%
SIERRA	\$0	\$0	0.00%	\$120	100.00%	\$0	-100.00%
SISKIYOU	\$1,853	\$2,224	20.02%	\$821	-63.08%	\$2,032	147.50%
SOLANO	\$384,855	\$490,040	27.33%	\$293,140	-40.18%	\$244,411	-16.62%
SONOMA	\$625,987	\$649,793	3.80%	\$726,647	11.83%	\$1,121,156	54.29%
STANISLAUS	\$393,586	\$382,940	-2.70%	\$357,196	-6.72%	\$415,377	16.29%
SUTTER	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
TEHAMA	\$1,633	\$2,804	71.71%	\$20,142	618.33%	\$135,224	571.35%
TRINITY	\$1	\$0	-100.00%	\$0	0.00%	\$0	0.00%
TULARE	\$486,694	\$468,312	-3.78%	\$481,838	2.89%	\$479,001	-0.59%
TUOLUMNE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
VENTURA	\$410,726	\$342,277	-16.67%	\$240,549	-29.72%	\$453,497	88.53%
YOLO	\$6,735	\$5,071	-24.71%	\$6,917	36.40%	\$11,614	67.91%
YUBA	\$1,945	\$1,778	-8.59%	\$1,628	-8.44%	\$776	-52.33%
TOTAL	\$60,682,648	\$58,445,357	-3.69%	\$59,813,922	2.34%	\$62,356,525	4.25%

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	FY 2009-10 APS NON-FED EXPEND (GF and County)	FY 2010-11 APS NON-FED EXPEND (GF and County)	%AGE CHANGE	FY 2011-12 APS NON-FED EXPEND (LRF and County)	%AGE CHANGE	FY 2012-13 APS NON-FED EXPEND (LRF and County)	%AGE CHANGE
ALAMEDA	\$6,686,651	\$6,537,392	-2.23%	\$6,286,835	-3.83%	\$6,697,110	6.53%
ALPINE	\$65,394	\$63,464	-2.95%	\$95,674	50.75%	\$91,853	-3.99%
AMADOR	\$131,600	\$149,939	13.94%	\$49,826	-66.77%	\$81,319	63.21%
BUTTE	\$478,529	\$519,965	8.66%	\$762,766	46.70%	\$709,182	-7.02%
CALAVERAS	\$132,094	\$170,373	28.98%	\$161,383	-5.28%	\$179,070	10.96%
COLUSA	\$95,240	\$102,995	8.14%	\$36,925	-64.15%	\$53,215	44.12%
CONTRA COSTA	\$1,769,493	\$1,838,015	3.87%	\$1,931,055	5.06%	\$2,171,439	12.45%
DEL NORTE	\$119,224	\$142,604	19.61%	\$111,259	-21.98%	\$122,155	9.79%
EL DORADO	\$188,488	\$174,155	-7.60%	\$224,929	29.15%	\$248,187	10.34%
FRESNO	\$2,039,548	\$1,863,496	-8.63%	\$1,926,870	3.40%	\$1,850,838	-3.95%
GLENN	\$93,257	\$70,396	-24.51%	\$66,911	-4.95%	\$54,424	-18.66%
HUMBOLDT	\$708,949	\$696,929	-1.70%	\$821,524	17.88%	\$828,632	0.87%
IMPERIAL	\$315,383	\$267,511	-15.18%	\$400,476	49.70%	\$399,909	-0.14%
INYO	\$102,903	\$117,338	14.03%	\$133,331	13.63%	\$169,519	27.14%
KERN	\$1,299,933	\$1,135,942	-12.62%	\$1,164,687	2.53%	\$1,402,707	20.44%
KINGS	\$180,899	\$179,392	-0.83%	\$189,311	5.53%	\$189,767	0.24%
LAKE	\$197,623	\$148,987	-24.61%	\$144,871	-2.76%	\$161,929	11.77%
LASSEN	\$105,769	\$105,618	-0.14%	\$108,694	2.91%	\$116,206	6.91%
LOS ANGELES	\$24,399,676	\$23,951,418	-1.84%	\$31,066,160	29.70%	\$31,419,549	1.14%
MADERA	\$189,669	\$255,336	34.62%	\$227,160	-11.03%	\$256,969	13.12%
MARIN	\$1,394,290	\$1,655,436	18.73%	\$1,471,315	-11.12%	\$1,435,586	-2.43%
MARIPOSA	\$173,142	\$222,150	28.31%	\$200,902	-9.56%	\$102,763	-48.85%
MENDOCINO	\$1,616,689	\$1,228,856	-23.99%	\$829,878	-32.47%	\$875,920	5.55%
MERCED	\$666,612	\$549,674	-17.54%	\$544,680	-0.91%	\$480,514	-11.78%
MODOC	\$86,956	\$79,856	-8.17%	\$89,323	11.86%	\$75,634	-15.33%
MONO	\$108,505	\$94,149	-13.23%	\$90,010	-4.40%	\$61,101	-32.12%
MONTEREY	\$1,401,566	\$1,481,300	5.69%	\$1,601,002	8.08%	\$1,554,837	-2.88%
NAPA	\$437,605	\$423,949	-3.12%	\$439,624	3.70%	\$465,922	5.98%
NEVADA	\$475,053	\$395,082	-16.83%	\$313,457	-20.66%	\$367,871	17.36%
ORANGE	\$6,860,908	\$5,967,580	-13.02%	\$5,797,692	-2.85%	\$5,797,761	0.00%
PLACER	\$1,776,625	\$1,906,557	7.31%	\$1,934,522	1.47%	\$1,811,976	-6.33%
PLUMAS	\$105,129	\$95,605	-9.06%	\$48,231	-49.55%	\$16,580	-65.62%
RIVERSIDE	\$3,258,944	\$3,081,566	-5.44%	\$3,603,405	16.93%	\$3,546,246	-1.59%
SACRAMENTO	\$5,020,553	\$5,006,462	-0.28%	\$5,294,030	5.74%	\$5,721,748	8.08%
SAN BENITO	\$106,969	\$86,997	-18.67%	\$110,113	26.57%	\$162,096	47.21%
SAN BERNARDINO	\$2,695,381	\$2,726,465	1.15%	\$2,661,326	-2.39%	\$2,676,137	0.56%
SAN DIEGO	\$5,275,970	\$5,514,020	4.51%	\$5,336,953	-3.21%	\$5,902,768	10.60%
SAN FRANCISCO	\$16,205,896	\$16,234,388	0.18%	\$19,800,011	21.96%	\$20,304,577	2.55%
SAN JOAQUIN	\$960,021	\$1,019,509	6.20%	\$913,073	-10.44%	\$637,696	-30.16%
SAN LUIS OBISPO	\$439,299	\$522,619	18.97%	\$659,833	26.26%	\$554,095	-16.02%
SAN MATEO	\$2,630,286	\$2,480,938	-5.68%	\$2,298,509	-7.35%	\$2,067,689	-10.04%
SANTA BARBARA	\$1,006,107	\$964,315	-4.15%	\$955,429	-0.92%	\$1,214,708	27.14%
SANTA CLARA	\$10,762,576	\$10,839,713	0.72%	\$9,774,744	-9.82%	\$9,463,560	-3.18%
SANTA CRUZ	\$344,858	\$432,490	25.41%	\$403,027	-6.81%	\$482,868	19.81%
SHASTA	\$600,677	\$627,942	4.54%	\$728,654	16.04%	\$748,513	2.73%
SIERRA	\$25,393	\$64,021	152.12%	\$50,802	-20.65%	\$39,625	-22.00%
SISKIYOU	\$111,868	\$105,540	-5.66%	\$62,153	-41.11%	\$69,197	11.33%
SOLANO	\$1,714,120	\$1,624,569	-5.22%	\$1,298,039	-20.10%	\$1,329,610	2.43%
SONOMA	\$1,494,925	\$1,597,524	6.86%	\$1,729,716	8.27%	\$1,989,636	15.03%
STANISLAUS	\$764,250	\$777,200	1.69%	\$694,469	-10.64%	\$824,395	18.71%
SUTTER	\$137,260	\$115,433	-15.90%	\$132,032	14.38%	\$108,288	-17.98%
TEHAMA	\$162,360	\$195,974	20.70%	\$274,140	39.89%	\$309,657	12.96%
TRINITY	\$122,843	\$109,777	-10.64%	\$148,977	35.71%	\$237,855	59.66%
TULARE	\$546,804	\$753,805	37.86%	\$500,757	-33.57%	\$547,546	9.34%
TUOLUMNE	\$124,690	\$136,905	9.80%	\$142,119	3.81%	\$62,243	-56.20%
VENTURA	\$2,254,624	\$2,772,103	22.95%	\$2,361,915	-14.80%	\$2,159,065	-8.59%
YOLO	\$372,630	\$291,316	-21.82%	\$361,264	24.01%	\$334,032	-7.54%
YUBA	\$148,514	\$149,542	0.69%	\$170,359	13.92%	\$174,327	2.33%
TOTAL	\$111,691,220	\$110,822,592	-0.78%	\$119,737,132	8.04%	\$121,918,621	1.82%

COUNTY THIRD PARTY CONTRACTS

COUNTIES	FY 2009-10		FY 2010-11		FY 2011-12		FY 2012-13	
	COUNTY THIRD PARTY CONTRACTS NON-FED EXPEND (GF and County)	COUNTY THIRD PARTY CONTRACTS NON-FED EXPEND (GF and County)	%AGE CHANGE	COUNTY THIRD PARTY CONTRACTS NON-FED EXPEND (LRF and County)	%AGE CHANGE	COUNTY THIRD PARTY CONTRACTS NON-FED EXPEND (LRF and County)	%AGE CHANGE	
ALAMEDA	\$681,211	\$545,339	-19.95%	\$666,850	22.28%	\$595,990	-10.63%	
ALPINE	\$41,728	\$59,548	42.71%	\$52,898	-11.17%	\$27,516	-47.98%	
AMADOR	\$60,000	\$60,000	0.00%	\$55,272	-7.88%	\$55,272	0.00%	
BUTTE	\$74,030	\$74,020	-0.01%	\$75,000	1.32%	\$80,000	6.67%	
CALAVERAS	\$83,547	\$60,000	-28.18%	\$57,901	-3.50%	\$53,051	-8.38%	
COLUSA	\$59,929	\$60,000	0.12%	\$65,000	8.34%	\$44,096	-32.17%	
CONTRA COSTA	\$326,949	\$320,857	-1.86%	\$321,112	0.08%	\$303,043	-5.63%	
DEL NORTE	\$59,945	\$69,018	15.14%	\$63,058	-8.64%	\$68,028	7.88%	
EL DORADO	\$54,195	\$71,756	32.40%	\$71,592	-0.23%	\$2,883	-95.97%	
FRESNO	\$302,746	\$305,706	0.98%	\$269,543	-11.83%	\$322,090	19.49%	
GLENN	\$60,000	\$57,940	-3.43%	\$39,444	-31.92%	\$76,924	95.02%	
HUMBOLDT	\$75,010	\$75,000	-0.01%	\$75,000	0.00%	\$75,000	0.00%	
IMPERIAL	\$77,939	\$74,897	-3.90%	\$81,353	8.62%	\$81,308	-0.06%	
INYO	\$0	\$0	0.00%	\$0	0.00%	\$18,390	100.00%	
KERN	\$254,369	\$254,368	0.00%	\$254,369	0.00%	\$275,763	8.41%	
KINGS	\$129,987	\$153,204	17.86%	\$164,225	7.19%	\$182,213	10.95%	
LAKE	\$68,545	\$59,601	-13.05%	\$70,000	17.45%	\$70,000	0.00%	
LASSEN	\$43,219	\$50,605	17.09%	\$48,839	-3.49%	\$24,272	-50.30%	
LOS ANGELES	\$3,111,601	\$3,111,679	0.00%	\$3,081,661	-0.96%	\$3,075,102	-0.21%	
MADERA	\$78,025	\$95,775	22.75%	\$160,102	67.16%	\$195,420	22.06%	
MARIN	\$73,771	\$82,916	12.40%	\$64,885	-21.75%	\$86,398	33.16%	
MARIPOSA	\$60,000	\$60,000	0.00%	\$23,363	-61.06%	\$26,889	15.09%	
MENDOCINO	\$70,808	\$69,999	-1.14%	\$63,000	-10.00%	\$75,883	20.45%	
MERCED	\$95,885	\$95,884	0.00%	\$95,442	-0.46%	\$89,721	-5.99%	
MODOC	\$60,001	\$60,001	0.00%	\$51,434	-14.28%	\$60,000	16.65%	
MONO	\$59,496	\$52,248	-12.18%	\$51,612	-1.22%	\$59,909	16.08%	
MONTEREY	\$133,810	\$132,208	-1.20%	\$142,233	7.58%	\$144,421	1.54%	
NAPA	\$58,291	\$56,901	-2.38%	\$78,880	38.63%	\$45,833	-41.90%	
NEVADA	\$69,036	\$69,600	0.82%	\$61,365	-11.83%	\$64,103	4.46%	
ORANGE	\$879,785	\$851,779	-3.18%	\$937,709	10.09%	\$770,297	-17.85%	
PLACER	\$54,734	\$78,380	43.20%	\$78,380	0.00%	\$78,380	0.00%	
PLUMAS	\$37,584	\$70,000	86.25%	\$60,000	-14.29%	\$60,000	0.00%	
RIVERSIDE	\$533,503	\$534,342	0.16%	\$543,973	1.80%	\$625,015	14.90%	
SACRAMENTO	\$409,899	\$388,650	-5.18%	\$444,374	14.34%	\$444,375	0.00%	
SAN BENITO	\$70,000	\$66,524	-4.97%	\$32,392	-51.31%	\$77,873	140.41%	
SAN BERNARDINO	\$656,811	\$513,726	-21.78%	\$675,949	31.58%	\$656,812	-2.83%	
SAN DIEGO	\$803,482	\$868,403	8.08%	\$941,426	8.41%	\$941,428	0.00%	
SAN FRANCISCO	\$233,437	\$319,768	36.98%	\$839,849	162.64%	\$207,831	-75.25%	
SAN JOAQUIN	\$206,158	\$206,158	0.00%	\$206,157	0.00%	\$206,159	0.00%	
SAN LUIS OBISPO	\$82,499	\$82,500	0.00%	\$71,149	-13.76%	\$82,501	15.96%	
SAN MATEO	\$210,632	\$185,306	-12.02%	\$199,388	7.60%	\$200,885	0.75%	
SANTA BARBARA	\$117,098	\$117,829	0.62%	\$117,124	-0.60%	\$116,681	-0.38%	
SANTA CLARA	\$463,206	\$480,928	3.83%	\$444,678	-7.54%	\$467,188	5.06%	
SANTA CRUZ	\$74,155	\$75,666	2.04%	\$102,744	35.79%	\$53,057	-48.36%	
SHASTA	\$71,267	\$76,752	7.70%	\$81,305	5.93%	\$81,309	0.00%	
SIERRA	\$48,012	\$48,239	0.47%	\$60,000	24.38%	\$61,522	2.54%	
SISKIYOU	\$60,000	\$60,000	0.00%	\$35,932	-40.11%	\$78,845	119.43%	
SOLANO	\$189,003	\$169,550	-10.29%	\$161,089	-4.99%	\$92,388	-42.65%	
SONOMA	\$128,915	\$128,915	0.00%	\$128,915	0.00%	\$121,058	-6.09%	
STANISLAUS	\$165,980	\$165,974	0.00%	\$167,985	1.21%	\$166,246	-1.04%	
SUTTER	\$70,000	\$70,000	0.00%	\$75,883	8.40%	\$75,883	0.00%	
TEHAMA	\$70,000	\$70,000	0.00%	\$70,000	0.00%	\$43,075	-38.46%	
TRINITY	\$55,001	\$55,000	0.00%	\$60,143	9.35%	\$54,086	-10.07%	
TULARE	\$150,726	\$150,869	0.09%	\$163,492	8.37%	\$150,881	-7.71%	
TUOLUMNE	\$43,766	\$61,651	40.87%	\$60,143	-2.45%	\$66,955	11.33%	
VENTURA	\$200,725	\$248,829	23.97%	\$282,344	13.47%	\$286,419	1.44%	
YOLO	\$73,251	\$76,116	3.91%	\$73,901	-2.91%	\$78,251	5.89%	
YUBA	\$66,827	\$14,849	-77.78%	\$56,637	281.42%	\$51,727	-8.67%	
TOTAL	\$12,550,529	\$12,475,773	-0.60%	\$13,478,499	8.04%	\$12,676,645	-5.95%	

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COUNTIES	FY 2009-10 CWS NON-FED EXPEND (GF and County)	FY 2010-11 CWS NON-FED EXPEND (GF and County)	%AGE CHANGE	FY 2011-12 CWS NON-FED EXPEND (LRF and County)	%AGE CHANGE	FY 2012-13 CWS NON-FED EXPEND (LRF and County)	%AGE CHANGE
ALAMEDA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
ALPINE	\$205,887	\$168,231	-18.29%	\$162,827	-3.21%	\$141,856	-12.88%
AMADOR	\$749,149	\$671,458	-10.37%	\$735,267	9.50%	\$722,737	-1.70%
BUTTE	\$5,214,038	\$5,461,979	4.76%	\$5,808,593	6.35%	\$5,731,619	-1.33%
CALAVERAS	\$1,024,749	\$824,439	-19.55%	\$882,174	7.00%	\$1,015,618	15.13%
COLUSA	\$375,819	\$364,785	-2.94%	\$332,867	-8.75%	\$519,934	56.20%
CONTRA COSTA	\$18,308,732	\$16,530,599	-9.71%	\$16,277,809	-1.53%	\$15,808,816	-2.88%
DEL NORTE	\$1,133,189	\$1,134,440	0.11%	\$1,377,384	21.42%	\$1,424,796	3.44%
EL DORADO	\$2,643,784	\$3,094,061	17.03%	\$2,906,311	-6.07%	\$3,647,733	25.51%
FRESNO	\$25,552,023	\$20,897,895	-18.21%	\$20,981,494	0.40%	\$21,072,248	0.43%
GLENN	\$1,045,494	\$947,826	-9.34%	\$934,198	-1.44%	\$986,233	5.57%
HUMBOLDT	\$4,238,150	\$3,944,528	-6.93%	\$4,330,438	9.78%	\$4,566,779	5.46%
IMPERIAL	\$5,659,978	\$5,758,250	1.74%	\$5,253,493	-8.77%	\$6,537,368	24.44%
INYO	\$689,439	\$740,253	7.37%	\$697,912	-5.72%	\$520,292	-25.45%
KERN	\$29,426,704	\$27,742,081	-5.72%	\$26,332,285	-5.08%	\$28,789,355	9.33%
KINGS	\$3,250,533	\$2,804,717	-13.72%	\$2,436,401	-13.13%	\$3,215,380	31.97%
LAKE	\$1,333,439	\$1,288,013	-3.41%	\$1,157,318	-10.15%	\$1,255,571	8.49%
LASSEN	\$1,012,064	\$1,047,522	3.50%	\$958,157	-8.53%	\$1,018,381	6.29%
LOS ANGELES	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
MADERA	\$3,320,425	\$2,954,770	-11.01%	\$2,658,606	-10.02%	\$3,118,838	17.31%
MARIN	\$3,603,213	\$3,936,736	9.26%	\$3,866,166	-1.79%	\$3,862,401	-0.10%
MARIPOSA	\$656,206	\$627,500	-4.37%	\$787,282	25.46%	\$1,068,415	35.71%
MENDOCINO	\$5,832,531	\$6,116,179	4.86%	\$5,958,420	-2.58%	\$6,513,321	9.31%
MERCED	\$5,684,644	\$5,570,619	-2.01%	\$5,821,842	4.51%	\$6,297,986	8.18%
MODOC	\$229,777	\$255,086	11.01%	\$304,921	19.54%	\$379,107	24.33%
MONO	\$470,431	\$454,416	-3.40%	\$480,556	5.75%	\$620,531	29.13%
MONTREY	\$6,615,210	\$6,732,645	1.78%	\$6,083,955	-9.63%	\$6,277,552	3.18%
NAPA	\$3,373,222	\$3,021,815	-10.42%	\$3,419,602	13.16%	\$3,729,165	9.05%
NEVADA	\$1,309,580	\$1,393,759	6.43%	\$1,262,794	-9.40%	\$1,213,539	-3.90%
ORANGE	\$63,636,303	\$57,704,893	-9.32%	\$56,925,308	-1.35%	\$62,906,435	10.51%
PLACER	\$7,946,779	\$8,257,264	3.91%	\$9,033,429	9.40%	\$9,582,304	6.08%
PLUMAS	\$557,842	\$676,098	21.20%	\$640,159	-5.32%	\$677,685	5.86%
RIVERSIDE	\$59,005,965	\$56,379,042	-4.45%	\$50,213,318	-10.94%	\$47,680,933	-5.04%
SACRAMENTO	\$41,342,619	\$40,081,058	-3.05%	\$37,853,536	-5.56%	\$41,548,194	9.76%
SAN BENITO	\$1,140,493	\$900,236	-21.07%	\$1,259,552	39.91%	\$1,079,176	-14.32%
SAN BERNARDINO	\$36,573,618	\$36,421,517	-0.42%	\$37,331,138	2.50%	\$40,478,549	8.43%
SAN DIEGO	\$66,766,439	\$62,669,199	-6.14%	\$65,665,139	4.78%	\$69,457,377	5.78%
SAN FRANCISCO	\$25,771,674	\$25,607,433	-0.64%	\$27,437,336	7.15%	\$32,903,984	19.92%
SAN JOAQUIN	\$14,229,960	\$14,239,107	0.06%	\$14,162,586	-0.54%	\$15,761,571	11.29%
SAN LUIS OBISPO	\$6,344,064	\$6,482,799	2.19%	\$6,308,591	-2.69%	\$6,770,521	7.32%
SAN MATEO	\$21,220,387	\$21,028,830	-0.90%	\$18,328,082	-12.84%	\$19,864,720	8.38%
SANTA BARBARA	\$5,675,591	\$6,233,141	9.82%	\$6,399,632	2.67%	\$6,410,324	0.17%
SANTA CLARA	\$51,431,929	\$48,327,428	-6.04%	\$43,174,635	-10.66%	\$43,481,052	0.71%
SANTA CRUZ	\$5,289,207	\$4,704,614	-11.05%	\$5,010,560	6.50%	\$4,993,436	-0.34%
SHASTA	\$4,495,202	\$4,319,742	-3.90%	\$4,778,238	10.61%	\$5,198,121	8.79%
SIERRA	\$257,625	\$289,159	12.24%	\$248,529	-14.05%	\$219,090	-11.85%
SISKIYOU	\$928,498	\$841,898	-9.33%	\$919,846	9.26%	\$914,524	-0.58%
SOLANO	\$7,409,737	\$7,922,033	6.91%	\$6,544,124	-17.39%	\$7,124,350	8.87%
SONOMA	\$13,080,412	\$10,932,321	-16.42%	\$12,534,258	14.65%	\$13,492,032	7.64%
STANISLAUS	\$7,975,635	\$5,341,635	-33.03%	\$7,358,327	37.75%	\$8,961,859	21.79%
SUTTER	\$2,258,853	\$1,947,937	-13.76%	\$1,961,569	0.70%	\$2,185,833	11.43%
TEHAMA	\$1,759,223	\$1,532,590	-12.88%	\$1,392,180	-9.16%	\$1,753,495	25.95%
TRINITY	\$523,679	\$499,975	-4.53%	\$616,216	23.25%	\$691,742	12.26%
TULARE	\$7,339,546	\$6,359,220	-13.36%	\$6,859,049	7.86%	\$8,489,186	23.77%
TUOLUMNE	\$1,090,603	\$1,013,594	-7.06%	\$1,023,133	0.94%	\$1,078,921	5.45%
VENTURA	\$11,771,517	\$12,544,235	6.56%	\$13,339,548	6.34%	\$14,621,758	9.61%
YOLO	\$2,673,239	\$2,565,797	-4.02%	\$2,869,465	11.84%	\$2,864,813	-0.16%
YUBA	\$2,507,795	\$2,195,382	-12.46%	\$2,484,940	13.19%	\$2,747,021	10.55%
TOTAL	\$603,962,844	\$572,502,780	-5.21%	\$564,881,495	-1.33%	\$603,994,577	6.92%

CWSOIP-PILOT

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COUNTIES	FY 2009-10 CWSOIP-PILOT NONFED EXPEND (GF and County)	FY 2010-11 CWSOIP-PILOT NONFED EXPEND (GF and County)	%AGE CHANGE	FY 2011-12 CWSOIP-PILOT NONFED EXPEND (LRF and County)	%AGE CHANGE	FY 2012-13 CWSOIP-PILOT NONFED EXPEND (LRF and County)	%AGE CHANGE
ALAMEDA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
ALPINE	\$0	\$0	0.00%	\$1,533	100.00%	\$24,299	1485.06%
AMADOR	\$27,979	\$25,688	-8.19%	\$31,714	23.46%	\$29,064	-8.36%
BUTTE	\$222,406	\$296,792	33.45%	\$211,803	-28.64%	\$108,224	-48.90%
CALAVERAS	\$20,142	\$27,992	38.97%	\$15,347	-45.17%	\$6,425	-58.14%
COLUSA	\$18,620	\$50,302	170.15%	\$114,981	128.58%	\$108,810	-5.37%
CONTRA COSTA	\$880,834	\$861,866	-2.15%	\$750,897	-12.88%	\$850,378	13.25%
DEL NORTE	\$54,645	\$22,000	-59.74%	\$75,467	243.03%	\$18,291	-75.76%
EL DORADO	\$17,742	\$44,645	151.63%	\$77,582	73.78%	\$1,589	-97.95%
FRESNO	\$448,662	\$475,133	5.90%	\$347,711	-26.82%	\$368,548	5.99%
GLENN	\$263,142	\$234,759	-10.79%	\$236,709	0.83%	\$240,103	1.43%
HUMBOLDT	\$1,769,239	\$1,674,956	-5.33%	\$1,470,222	-12.22%	\$1,340,785	-8.80%
IMPERIAL	\$62,140	\$73,815	18.79%	\$83,138	12.63%	\$82,659	-0.58%
INYO	\$0	\$0	0.00%	\$6,765	100.00%	\$963	-85.76%
KERN	\$328,086	\$409,083	24.69%	\$407,878	-0.29%	\$141,940	-65.20%
KINGS	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
LAKE	\$82,875	\$71,749	-13.43%	\$63,433	-11.59%	\$63,360	-0.12%
LASSEN	\$27,337	\$43,311	58.43%	\$10,595	-75.54%	\$6,217	-41.32%
LOS ANGELES	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
MADERA	\$62,798	\$174,036	177.14%	\$185,708	6.71%	\$108,695	-41.47%
MARIN	\$336,091	\$381,864	13.62%	\$324,702	-14.97%	\$261,094	-19.59%
MARIPOSA	\$85,589	\$68,183	-20.34%	\$11,883	-82.57%	\$20,703	74.22%
MENDOCINO	\$8,069	\$21,791	170.06%	\$54,071	148.13%	\$40,320	-25.43%
MERCED	\$388,173	\$314,601	-18.95%	\$258,774	-17.75%	\$326,094	26.01%
MODOC	\$5,214	\$51,260	883.12%	\$56,649	10.51%	\$50,500	-10.85%
MONO	\$11,692	\$0	-100.00%	\$0	0.00%	\$25	100.00%
MONTEREY	\$599,233	\$737,518	23.08%	\$613,245	-16.85%	\$376,588	-38.59%
NAPA	\$54,126	\$116,271	114.82%	\$182,818	57.23%	\$173,462	-5.12%
NEVADA	\$70,142	\$37,515	-46.52%	\$29,438	-21.53%	\$29,436	-0.01%
ORANGE	\$433,285	\$454,877	4.98%	\$449,305	-1.22%	\$538,873	19.93%
PLACER	\$1,038,701	\$915,002	-11.91%	\$1,012,023	10.60%	\$1,223,331	20.88%
PLUMAS	\$78,500	\$123,073	56.78%	\$92,221	-25.07%	\$0	-100.00%
RIVERSIDE	\$540,073	\$478,852	-11.34%	\$378,187	-21.02%	\$569,715	50.64%
SACRAMENTO	\$845,953	\$856,084	1.20%	\$686,116	-19.85%	\$740,585	7.94%
SAN BENITO	\$16,175	\$63,815	294.53%	\$19,011	-70.21%	\$9,836	-48.26%
SAN BERNARDINO	\$409,458	\$581,729	42.07%	\$524,734	-9.80%	\$685,450	30.63%
SAN DIEGO	\$675,105	\$475,722	-29.53%	\$561,654	18.06%	\$820,702	46.12%
SAN FRANCISCO	\$980,607	\$1,219,921	24.40%	\$930,334	-23.74%	\$726,396	-21.92%
SAN JOAQUIN	\$380,798	\$347,985	-8.62%	\$420,928	20.96%	\$483,961	14.97%
SAN LUIS OBISPO	\$1,078,387	\$966,468	-10.38%	\$1,169,818	21.04%	\$1,010,109	-13.65%
SAN MATEO	\$766,788	\$805,875	5.10%	\$805,000	-0.11%	\$1,006,645	25.05%
SANTA BARBARA	\$259,595	\$217,623	-16.17%	\$206,394	-5.16%	\$203,166	-1.56%
SANTA CLARA	\$415,722	\$475,269	14.32%	\$402,421	-15.33%	\$407,691	1.31%
SANTA CRUZ	\$499,314	\$418,180	-16.25%	\$353,522	-15.46%	\$285,356	-19.28%
SHASTA	\$404,081	\$201,266	-50.19%	\$160,451	-20.28%	\$128,107	-20.16%
SIERRA	\$759	\$0	-100.00%	\$661	100.00%	\$9,079	1273.52%
SISKIYOU	\$35,867	\$29,390	-18.06%	\$43,410	47.70%	\$55,273	27.33%
SOLANO	\$130,745	\$149,468	14.32%	\$227,991	52.53%	\$195,835	-14.10%
SONOMA	\$160,642	\$167,151	4.05%	\$171,410	2.55%	\$94,700	-44.75%
STANISLAUS	\$717,072	\$863,311	20.39%	\$838,172	-2.91%	\$922,649	10.08%
SUTTER	\$41,027	\$27,761	-32.33%	\$36,554	31.67%	\$23,480	-35.77%
TEHAMA	\$264,454	\$264,714	0.10%	\$245,673	-7.19%	\$112,696	-54.13%
TRINITY	\$221,932	\$262,355	18.21%	\$256,802	-2.12%	\$232,403	-9.50%
TULARE	\$59,256	\$130,447	120.14%	\$178,228	36.63%	\$294,530	65.25%
TUOLUMNE	\$123,705	\$99,873	-19.27%	\$39,730	-60.22%	\$86,549	117.84%
VENTURA	\$207,817	\$351,573	69.17%	\$393,407	11.90%	\$363,108	-7.70%
YOLO	\$43,905	\$51,840	18.07%	\$47,179	-8.99%	\$47,880	1.49%
YUBA	\$241,921	\$200,168	-17.26%	\$128,359	-35.87%	\$102,410	-20.22%
TOTAL	\$16,916,620	\$17,414,922	2.95%	\$16,402,758	-5.81%	\$16,159,087	-1.49%

CWSOIP PROBATION

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COUNTIES	FY 2009-10	FY 2010-11	%AGE CHANGE	FY 2011-12	%AGE CHANGE	FY 2012-13	%AGE CHANGE
	CWSOIP PROBATION NONFED EXPEND (GF and County)	CWSOIP PROBATION NONFED EXPEND (GF and County)		CWSOIP PROBATION NONFED EXPEND (LRF and County)		CWSOIP PROBATION NONFED EXPEND (LRF and County)	
ALAMEDA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
ALPINE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
AMADOR	\$55,590	\$12,886	-76.82%	\$12,513	-2.89%	\$10,000	-20.08%
BUTTE	\$16,080	\$15,383	-4.33%	\$0	-100.00%	\$0	0.00%
CALAVERAS	\$60,225	\$33,558	-44.28%	\$52,029	55.04%	\$44,703	-14.08%
COLUSA	\$6,510	\$6,937	6.56%	\$5,619	-19.00%	\$6,874	22.33%
CONTRA COSTA	\$37,226	\$0	-100.00%	\$11,621	100.00%	\$4,697	-59.58%
DEL NORTE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
EL DORADO	\$16,822	\$2,849	-83.06%	\$6,255	119.55%	\$5,368	-14.18%
FRESNO	\$0	\$31,952	100.00%	\$45,503	42.41%	\$22,465	-50.63%
GLENN	\$36,219	\$20,491	-43.42%	\$11,250	-45.10%	\$24,566	118.36%
HUMBOLDT	\$23,473	\$23,093	-1.62%	\$17,357	-24.84%	\$105,399	507.24%
IMPERIAL	\$3,572	\$5,000	39.98%	\$5,000	0.00%	\$5,000	0.00%
INYO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
KERN	\$13,054	\$20,943	60.43%	\$14,933	-28.70%	\$29,826	99.73%
KINGS	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
LAKE	\$10,000	\$10,000	0.00%	\$0	-100.00%	\$10,000	100.00%
LASSEN	\$0	\$6,800	100.00%	\$6,330	-6.91%	\$0	-100.00%
LOS ANGELES	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
MADERA	\$735	\$86	-88.30%	\$113	31.40%	\$2,835	2408.85%
MARIN	\$3,479	\$5,610	61.25%	\$30,000	434.76%	\$10,189	-66.04%
MARIPOSA	\$6,387	\$6,073	-4.92%	\$0	-100.00%	\$0	0.00%
MENDOCINO	\$7,295	\$8,492	16.41%	\$11,242	32.38%	\$5,579	-50.37%
MERCED	\$37,047	\$0	-100.00%	\$0	0.00%	\$0	0.00%
MODOC	\$0	\$1,882	100.00%	\$8,448	348.88%	\$0	-100.00%
MONO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
MONTEREY	\$68,086	\$70,807	4.00%	\$63,622	-10.15%	\$90,955	42.96%
NAPA	\$7,144	\$9,807	37.28%	\$6,402	-34.72%	\$5,405	-15.57%
NEVADA	\$1,081	\$300	-72.25%	\$0	-100.00%	\$1,963	100.00%
ORANGE	\$20,873	\$27,924	33.78%	\$27,359	-2.02%	\$27,717	1.31%
PLACER	\$10,000	\$10,000	0.00%	\$10,000	0.00%	\$10,000	0.00%
PLUMAS	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
RIVERSIDE	\$24,874	\$0	-100.00%	\$56,582	100.00%	\$55,811	-1.36%
SACRAMENTO	\$218,765	\$125,749	-42.52%	\$159,034	26.47%	\$187,250	17.74%
SAN BENITO	\$6,360	\$5,957	-6.34%	\$6,860	15.16%	\$4,694	-31.57%
SAN BERNARDINO	\$59,092	\$192,845	226.35%	\$402,626	108.78%	\$125,362	-68.86%
SAN DIEGO	\$85,635	\$83,504	-2.49%	\$51,506	-38.32%	\$50,300	-2.34%
SAN FRANCISCO	\$36,312	\$12,025	-66.88%	\$11,829	-1.63%	\$9,616	-18.71%
SAN JOAQUIN	\$32,794	\$0	-100.00%	\$0	0.00%	\$0	0.00%
SAN LUIS OBISPO	\$5,950	\$4,250	-28.57%	\$8,000	88.24%	\$2,500	-68.75%
SAN MATEO	\$6,251	\$10,082	61.29%	\$10,000	-0.81%	\$1,483	-85.17%
SANTA BARBARA	\$0	\$12,567	100.00%	\$12,632	0.52%	\$0	-100.00%
SANTA CLARA	\$29,454	\$8,080	-72.57%	\$29,670	267.20%	\$11,159	-62.39%
SANTA CRUZ	\$0	\$820	100.00%	\$715	-12.80%	\$3,780	428.67%
SHASTA	\$518,673	\$344,717	-33.54%	\$260,633	-24.39%	\$243,729	-6.49%
SIERRA	\$10,000	\$0	-100.00%	\$10,000	100.00%	\$0	-100.00%
SISKIYOU	\$10,000	\$10,000	0.00%	\$10,000	0.00%	\$10,000	0.00%
SOLANO	\$3,979	\$6,778	70.34%	\$6,655	-1.81%	\$7,374	10.80%
SONOMA	\$0	\$1,057	100.00%	\$2,382	125.35%	\$833	-65.03%
STANISLAUS	\$0	\$11,146	100.00%	\$6,252	-43.91%	\$5,046	-19.29%
SUTTER	\$8,272	\$3,382	-59.12%	\$1,446	-57.24%	\$6,774	368.46%
TEHAMA	\$6,521	\$6,259	-4.02%	\$0	-100.00%	\$100	100.00%
TRINITY	\$18,400	\$10,000	-45.65%	\$10,000	0.00%	\$10,000	0.00%
TULARE	\$15,512	\$15,314	-1.28%	\$14,520	-5.18%	\$0	-100.00%
TUOLUMNE	\$8,650	\$5,497	-36.45%	\$3,911	-28.85%	\$3,673	-6.09%
VENTURA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
YOLO	\$6,078	\$6,927	13.97%	\$6,677	-3.61%	\$6,895	3.26%
YUBA	\$9,975	\$3,819	-61.71%	\$5,534	44.91%	\$2,721	-50.83%
TOTAL	\$1,562,445	\$1,211,648	-22.45%	\$1,433,060	18.27%	\$1,172,641	-18.17%

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COUNTIES	FY 2009-10 CWSOIP NON-FED EXPEND (GF and County)	FY 2010-11 CWSOIP NON-FED EXPEND (GF and County)	%AGE CHANGE	FY 2011-12 CWSOIP NON-FED EXPEND (LRF and County)	%AGE CHANGE	FY 2012-13 CWSOIP NON-FED EXPEND (LRF and County)	%AGE CHANGE
ALAMEDA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
ALPINE	\$0	\$0	0.00%	\$1,533	100.00%	\$24,299	1485.06%
AMADOR	\$83,569	\$38,574	-53.84%	\$44,227	14.65%	\$39,064	-11.67%
BUTTE	\$238,486	\$312,175	30.90%	\$211,803	-32.15%	\$108,224	-48.90%
CALAVERAS	\$80,367	\$61,550	-23.41%	\$67,376	9.47%	\$51,128	-24.12%
COLUSA	\$25,130	\$57,239	127.77%	\$120,600	110.70%	\$115,684	-4.08%
CONTRA COSTA	\$918,060	\$861,866	-6.12%	\$762,518	-11.53%	\$855,075	12.14%
DEL NORTE	\$54,645	\$22,000	-59.74%	\$75,467	243.03%	\$18,291	-75.76%
EL DORADO	\$34,564	\$47,494	37.41%	\$83,837	76.52%	\$6,957	-91.70%
FRESNO	\$448,662	\$507,085	13.02%	\$393,214	-22.46%	\$391,013	-0.56%
GLENN	\$299,361	\$255,250	-14.74%	\$247,959	-2.86%	\$264,669	6.74%
HUMBOLDT	\$1,792,712	\$1,698,049	-5.28%	\$1,487,579	-12.39%	\$1,446,184	-2.78%
IMPERIAL	\$65,712	\$78,815	19.94%	\$88,138	11.83%	\$87,659	-0.54%
INYO	\$0	\$0	0.00%	\$6,765	100.00%	\$963	-85.76%
KERN	\$341,140	\$430,026	26.06%	\$422,811	-1.68%	\$171,766	-59.38%
KINGS	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
LAKE	\$92,875	\$81,749	-11.98%	\$63,433	-22.41%	\$73,360	15.65%
LASSEN	\$27,337	\$50,111	83.31%	\$16,925	-66.22%	\$6,217	-63.27%
LOS ANGELES	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
MADERA	\$63,533	\$174,122	174.07%	\$185,821	6.72%	\$111,530	-39.98%
MARIN	\$339,570	\$387,474	14.11%	\$354,702	-8.46%	\$271,283	-23.52%
MARIPOSA	\$91,976	\$74,256	-19.27%	\$11,883	-84.00%	\$20,703	74.22%
MENDOCINO	\$15,364	\$30,283	97.10%	\$65,313	115.68%	\$45,899	-29.72%
MERCED	\$425,220	\$314,601	-26.01%	\$258,774	-17.75%	\$326,094	26.01%
MODOC	\$5,214	\$53,142	919.22%	\$65,097	22.50%	\$50,500	-22.42%
MONO	\$11,692	\$0	-100.00%	\$0	0.00%	\$25	100.00%
MONTREY	\$667,319	\$808,325	21.13%	\$676,867	-16.26%	\$467,543	-30.93%
NAPA	\$61,270	\$126,078	105.77%	\$189,220	50.08%	\$178,867	-5.47%
NEVADA	\$71,223	\$37,815	-46.91%	\$29,438	-22.15%	\$31,399	6.66%
ORANGE	\$454,158	\$482,801	6.31%	\$476,664	-1.27%	\$566,590	18.87%
PLACER	\$1,048,701	\$925,002	-11.80%	\$1,022,023	10.49%	\$1,233,331	20.68%
PLUMAS	\$78,500	\$123,073	56.78%	\$92,221	-25.07%	\$0	-100.00%
RIVERSIDE	\$564,947	\$478,852	-15.24%	\$434,769	-9.21%	\$625,526	43.88%
SACRAMENTO	\$1,064,718	\$981,833	-7.78%	\$845,150	-13.92%	\$927,835	9.78%
SAN BENITO	\$22,535	\$69,772	209.62%	\$25,871	-62.92%	\$14,530	-43.84%
SAN BERNARDINO	\$468,550	\$774,574	65.31%	\$927,360	19.73%	\$810,812	-12.57%
SAN DIEGO	\$760,740	\$559,226	-26.49%	\$613,160	9.64%	\$871,002	42.05%
SAN FRANCISCO	\$1,016,919	\$1,231,946	21.14%	\$942,163	-23.52%	\$736,012	-21.88%
SAN JOAQUIN	\$413,592	\$347,985	-15.86%	\$420,928	20.96%	\$483,961	14.97%
SAN LUIS OBISPO	\$1,084,337	\$970,718	-10.48%	\$1,177,818	21.33%	\$1,012,609	-14.03%
SAN MATEO	\$773,039	\$815,957	5.55%	\$815,000	-0.12%	\$1,008,128	23.70%
SANTA BARBARA	\$259,595	\$230,190	-11.33%	\$219,026	-4.85%	\$203,166	-7.24%
SANTA CLARA	\$445,176	\$483,349	8.57%	\$432,091	-10.60%	\$418,850	-3.06%
SANTA CRUZ	\$499,314	\$419,000	-16.08%	\$354,237	-15.46%	\$289,136	-18.38%
SHASTA	\$922,754	\$545,983	-40.83%	\$421,084	-22.88%	\$371,836	-11.70%
SIERRA	\$10,759	\$0	-100.00%	\$10,661	100.00%	\$9,079	-14.84%
SISKIYOU	\$45,867	\$39,390	-14.12%	\$53,410	35.59%	\$65,273	22.21%
SOLANO	\$134,724	\$156,246	15.97%	\$234,646	50.18%	\$203,209	-13.40%
SONOMA	\$160,642	\$168,208	4.71%	\$173,792	3.32%	\$95,533	-45.03%
STANISLAUS	\$717,072	\$874,457	21.95%	\$844,424	-3.43%	\$927,695	9.86%
SUTTER	\$49,299	\$31,143	-36.83%	\$38,000	22.02%	\$30,254	-20.38%
TEHAMA	\$270,975	\$270,973	0.00%	\$245,673	-9.34%	\$112,796	-54.09%
TRINITY	\$240,332	\$272,355	13.32%	\$266,802	-2.04%	\$242,403	-9.14%
TULARE	\$74,768	\$145,761	94.95%	\$192,748	32.24%	\$294,530	52.81%
TUOLUMNE	\$132,355	\$105,370	-20.39%	\$43,641	-58.58%	\$90,222	106.74%
VENTURA	\$207,817	\$351,573	69.17%	\$393,407	11.90%	\$363,108	-7.70%
YOLO	\$49,983	\$58,767	17.57%	\$53,856	-8.36%	\$54,775	1.71%
YUBA	\$251,896	\$203,987	-19.02%	\$133,893	-34.36%	\$105,131	-21.48%
TOTAL	\$18,479,065	\$18,626,570	0.80%	\$17,835,818	-4.25%	\$17,331,728	-2.83%

EA-FC ADMIN

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COUNTIES	FY 2009-10 EA-FC ADMIN NON-FED EXPEND (GF and County)	FY 2010-11 EA-FC ADMIN NON-FED EXPEND (GF and County)	%AGE CHANGE	FY 2011-12 EA-FC ADMIN NON-FED EXPEND (LRF and County)	%AGE CHANGE	FY 2012-13 EA-FC ADMIN NON-FED EXPEND (LRF and County)	%AGE CHANGE
ALAMEDA	\$410,459	\$388,052	-5.46%	\$222,495	-42.66%	\$303,039	36.20%
ALPINE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
AMADOR	\$64	\$0	-100.00%	\$0	0.00%	\$0	0.00%
BUTTE	\$86,457	\$76,552	-11.46%	\$82,025	7.15%	\$56,337	-31.32%
CALAVERAS	\$2,127	\$8,108	281.19%	\$8,221	1.39%	\$476	-94.21%
COLUSA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
CONTRA COSTA	\$145,053	\$138,741	-4.35%	\$83,223	-40.02%	\$63,413	-23.80%
DEL NORTE	\$4,280	\$2,492	-41.78%	\$46,752	1776.08%	\$3,382	-92.77%
EL DORADO	\$2,139	\$1,588	-25.76%	\$11,339	614.04%	\$8,577	-24.36%
FRESNO	\$111,540	\$167,672	50.32%	\$178,305	6.34%	\$174,083	-2.37%
GLENN	\$4,702	\$4,806	2.21%	\$1,666	-65.33%	\$0	-100.00%
HUMBOLDT	\$19,761	\$20,322	2.84%	\$31,904	56.99%	\$22,902	-28.22%
IMPERIAL	\$3,837	\$15,756	310.63%	\$29,393	86.55%	\$12,952	-55.94%
INYO	\$0	\$0	0.00%	\$0	0.00%	\$8,648	100.00%
KERN	\$268,298	\$91,826	-65.77%	\$76,599	-16.58%	\$19,653	-74.34%
KINGS	\$4,996	\$5,047	1.02%	\$5,354	6.08%	\$10,496	96.04%
LAKE	\$6,773	\$12,129	79.08%	\$8,991	-25.87%	\$3,667	-59.21%
LASSEN	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
LOS ANGELES	\$2,090,290	\$1,729,609	-17.26%	\$3,625,673	109.62%	\$4,103,707	13.18%
MADERA	\$3,615	\$3,910	8.16%	\$0	-100.00%	\$2,181	100.00%
MARIN	\$5,072	\$33,998	570.31%	\$86,205	153.56%	\$73,948	-14.22%
MARIPOSA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
MENDOCINO	\$24,927	\$33,293	33.56%	\$11,252	-66.20%	\$3,912	-65.23%
MERCED	\$53,265	\$52,186	-2.03%	\$64,623	23.83%	\$58,620	-9.29%
MODOC	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
MONO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
MONTEREY	\$3,987	\$8,482	112.74%	\$6,827	-19.51%	\$5,353	-21.59%
NAPA	\$4,674	\$5,914	26.53%	\$2,320	-60.77%	\$6,133	164.35%
NEVADA	\$1,102	\$1,135	2.99%	\$8,739	669.96%	\$1,334	-84.74%
ORANGE	\$776,174	\$465,614	-40.01%	\$720,852	54.82%	\$595,850	-17.34%
PLACER	\$199,805	\$243,857	22.05%	\$264,612	8.51%	\$170,266	-35.65%
PLUMAS	\$9,820	\$12,627	28.58%	\$7,206	-42.93%	\$4,344	-39.72%
RIVERSIDE	\$318,112	\$319,226	0.35%	\$366,994	14.96%	\$351,765	-4.15%
SACRAMENTO	\$137,519	\$88,488	-35.65%	\$104,523	18.12%	\$72,435	-30.70%
SAN BENITO	\$0	\$0	0.00%	\$0	0.00%	\$2,871	100.00%
SAN BERNARDINO	\$337,087	\$354,428	5.14%	\$289,495	-18.32%	\$210,006	-27.46%
SAN DIEGO	\$192,527	\$173,557	-9.85%	\$164,151	-5.42%	\$135,959	-17.17%
SAN FRANCISCO	\$26,920	\$59,080	119.47%	\$74,451	26.02%	\$77,981	4.74%
SAN JOAQUIN	\$34,048	\$23,354	-31.41%	\$29,370	25.76%	\$20,689	-29.56%
SAN LUIS OBISPO	\$66,666	\$65,049	-2.43%	\$81,254	24.91%	\$100,553	23.75%
SAN MATEO	\$141,312	\$153,493	8.62%	\$92,073	-40.01%	\$2,137	-97.68%
SANTA BARBARA	\$289,119	\$218,464	-24.44%	\$201,706	-7.67%	\$61,425	-69.55%
SANTA CLARA	\$104,310	\$149,283	43.11%	\$163,049	9.22%	\$111,396	-31.68%
SANTA CRUZ	\$55,392	\$68,162	23.05%	\$80,263	17.75%	\$84,186	4.89%
SHASTA	\$56,698	\$56,558	-0.25%	\$50,630	-10.48%	\$22,852	-54.86%
SIERRA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
SISKIYOU	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
SONOMA	\$34,938	\$48,120	37.73%	\$30,646	-36.31%	\$23,685	-22.71%
SONOMA	\$44,555	\$34,510	-22.55%	\$54,001	56.48%	\$27,320	-49.41%
STANISLAUS	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
SUTTER	\$2,109	\$1,742	-17.40%	\$0	-100.00%	\$0	0.00%
TEHAMA	\$2,107	\$171	-91.88%	\$2,808	1542.11%	\$168	-94.02%
TRINITY	\$0	\$8,897	100.00%	\$4,791	-46.15%	\$9,103	90.00%
TULARE	\$18,242	\$48,061	163.46%	\$68,259	42.03%	\$53,523	-21.59%
TUOLUMNE	\$2,304	\$2,015	-12.54%	\$688	-65.86%	\$2,097	204.80%
VENTURA	\$81,319	\$13,489	-83.41%	\$10,232	-24.15%	\$12,695	24.07%
YOLO	\$17,495	\$14,820	-15.29%	\$11,702	-21.04%	\$5,936	-49.27%
YUBA	\$4,033	\$2,572	-36.23%	\$3,078	19.67%	\$21,961	613.48%
TOTAL	\$6,210,029	\$5,427,255	-12.60%	\$7,468,740	37.62%	\$7,124,016	-4.62%

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COUNTIES	FY 2009-10	FY 2010-11	%AGE CHANGE	FY 2011-12	%AGE CHANGE	FY 2012-13	%AGE CHANGE
	NON-FED EXPEND (GF and County)	NON-FED EXPEND (GF and County)		NON-FED EXPEND (LRF and County)		NON-FED EXPEND (LRF and County)	
ALAMEDA	\$0	\$94,652	100.00%	\$72,084	-23.84%	\$64,914	-9.95%
ALPINE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
AMADOR	\$20	\$80	300.00%	\$250	212.50%	\$500	100.00%
BUTTE	\$288	\$11,372	3848.61%	\$10,000	-12.06%	\$10,000	0.00%
CALAVERAS	\$0	\$1,990	100.00%	\$300	-84.92%	\$0	-100.00%
COLUSA	\$0	\$292	100.00%	\$0	-100.00%	\$0	0.00%
CONTRA COSTA	\$46,540	\$30,570	-34.31%	\$36,795	20.36%	\$2,897	-92.13%
DEL NORTE	\$681	\$0	-100.00%	\$0	0.00%	\$0	0.00%
EL DORADO	\$2,049	\$5,363	161.74%	\$1,969	-63.29%	\$1,875	-4.77%
FRESNO	\$150	\$42,422	28181.33%	\$28,059	-33.86%	\$11,535	-58.89%
GLENN	\$0	\$1,545	100.00%	\$1,250	-19.09%	\$250	-80.00%
HUMBOLDT	\$2,412	\$7,617	215.80%	\$9,642	26.59%	\$1,664	-82.74%
IMPERIAL	\$688	\$9,664	1304.65%	\$6,740	-30.26%	\$7,895	17.14%
INYO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
KERN	\$0	\$32,990	100.00%	\$37,845	14.72%	\$22,434	-40.72%
KINGS	\$0	\$200	100.00%	\$0	-100.00%	\$35,143	100.00%
LAKE	\$700	\$3,173	353.29%	\$2,650	-16.48%	\$56	-97.89%
LASSEN	\$28	\$0	-100.00%	\$0	0.00%	\$0	0.00%
LOS ANGELES	\$606,004	\$639,829	5.58%	\$422,544	-33.96%	\$244,957	-42.03%
MADERA	\$0	\$2,313	100.00%	\$4,995	115.95%	\$1,372	-72.53%
MARIN	\$0	\$3,847	100.00%	\$0	-100.00%	\$0	0.00%
MARIPOSA	\$0	\$225	100.00%	\$633	181.33%	\$635	0.32%
MENDOCINO	\$474	\$3,721	685.02%	\$460	-87.64%	\$553	20.22%
MERCED	\$930	\$7,337	688.92%	\$4,766	-35.04%	\$2,276	-52.25%
MODOC	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
MONO	\$0	\$465	100.00%	\$0	-100.00%	\$0	0.00%
MONTEREY	\$1,754	\$7,279	314.99%	\$1,762	-75.79%	\$0	-100.00%
NAPA	\$4,037	\$0	-100.00%	\$0	0.00%	\$0	0.00%
NEVADA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
ORANGE	\$0	\$61,156	100.00%	\$20,233	-66.92%	\$0	-100.00%
PLACER	\$17,243	\$7,062	-59.04%	\$6,133	-13.15%	\$8,624	40.62%
PLUMAS	\$0	\$2,999	100.00%	\$2,100	-29.98%	\$0	-100.00%
RIVERSIDE	\$0	\$68,048	100.00%	\$0	-100.00%	\$0	0.00%
SACRAMENTO	\$0	\$92,701	100.00%	\$83,747	-9.66%	\$81,464	-2.73%
SAN BENITO	\$645	\$53	-91.78%	\$0	-100.00%	\$0	0.00%
SAN BERNARDINO	\$30,191	\$75,026	148.50%	\$93,346	24.42%	\$20,849	-77.66%
SAN DIEGO	\$17,050	\$89,655	425.84%	\$86,793	-3.19%	\$49,750	-42.68%
SAN FRANCISCO	\$51,430	\$82,764	60.93%	\$0	-100.00%	\$375	100.00%
SAN JOAQUIN	\$169	\$23,217	13637.87%	\$13,759	-40.74%	\$11,948	-13.16%
SAN LUIS OBISPO	\$0	\$10,126	100.00%	\$8,627	-14.80%	\$8,627	0.00%
SAN MATEO	\$42,823	\$23,165	-45.91%	\$50,151	116.49%	\$9,833	-80.39%
SANTA BARBARA	\$6,916	\$10,614	53.47%	\$1,535	-85.54%	\$10,802	603.71%
SANTA CLARA	\$130,475	\$48,599	-62.75%	\$39,496	-18.73%	\$40,238	1.88%
SANTA CRUZ	\$0	\$0	0.00%	\$10,116	100.00%	\$1,698	-83.21%
SHASTA	\$2,270	\$7,827	244.80%	\$6,997	-10.60%	\$6,997	0.00%
SIERRA	\$0	\$400	100.00%	\$0	-100.00%	\$0	0.00%
SISKIYOU	\$0	\$2,360	100.00%	\$2,080	-11.86%	\$2,901	39.47%
SOLANO	\$1,060	\$9,466	793.02%	\$22,105	133.52%	\$10,953	-50.45%
SONOMA	\$13,895	\$6,100	-56.10%	\$3,590	-41.15%	\$0	-100.00%
STANISLAUS	\$757	\$12,287	1523.12%	\$508	-95.87%	\$7,891	1453.35%
SUTTER	\$55	\$0	-100.00%	\$0	0.00%	\$0	0.00%
TEHAMA	\$400	\$3,761	840.25%	\$2,206	-41.35%	\$1,721	-21.99%
TRINITY	\$4	\$1,060	26400.00%	\$721	-31.98%	\$0	-100.00%
TULARE	\$2,200	\$19,201	772.77%	\$27,167	41.49%	\$20,562	-24.31%
TUOLUMNE	\$0	\$1,322	100.00%	\$500	-62.18%	\$0	-100.00%
VENTURA	\$1,962	\$9,318	374.92%	\$9,509	2.05%	\$6,738	-29.14%
YOLO	\$502	\$9,700	1832.27%	\$122	-98.74%	\$0	-100.00%
YUBA	\$0	\$3,600	100.00%	\$3,550	-1.39%	\$2,438	-31.32%
TOTAL	\$986,802	\$1,588,533	60.98%	\$1,137,835	-28.37%	\$713,365	-37.31%

FC ADMINISTRATION

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COUNTIES	FY 2009-10	FY 2010-11	%AGE CHANGE	FY 2011-12	%AGE CHANGE	FY 2012-13	%AGE CHANGE
	FC ADMINISTRATION NON-FED EXPEND (GF and County)	FC ADMINISTRATION NON-FED EXPEND (GF and County)		FC ADMINISTRATION NON-FED EXPEND (LRF and County)		FC ADMINISTRATION NON-FED EXPEND (LRF and County)	
ALAMEDA	\$410,459	\$429,858	4.73%	\$789,207	83.60%	\$446,553	-43.42%
ALPINE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
AMADOR	\$17,662	\$10,926	-38.14%	\$8,178	-25.15%	\$10,669	30.46%
BUTTE	\$289,099	\$289,453	0.12%	\$309,391	6.89%	\$264,476	-14.52%
CALAVERAS	\$31,934	\$43,867	37.37%	\$73,332	67.17%	\$53,554	-26.97%
COLUSA	\$19,962	\$12,602	-36.87%	\$11,938	-5.27%	\$12,463	4.40%
CONTRA COSTA	\$1,611,392	\$1,443,802	-10.40%	\$1,443,148	-0.05%	\$1,550,729	7.45%
DEL NORTE	\$38,083	\$68,991	81.16%	\$103,765	50.40%	\$65,495	-36.88%
EL DORADO	\$132,276	\$127,884	-3.32%	\$105,275	-17.68%	\$138,129	31.21%
FRESNO	\$1,300,382	\$1,364,201	4.91%	\$1,418,206	3.96%	\$1,358,777	-4.19%
GLENN	\$30,814	\$30,872	0.19%	\$37,584	21.74%	\$32,003	-14.85%
HUMBOLDT	\$124,418	\$142,595	14.61%	\$168,937	18.47%	\$168,354	-0.35%
IMPERIAL	\$187,984	\$151,792	-19.25%	\$197,123	29.86%	\$172,856	-12.31%
INYO	\$13,794	\$9,772	-29.16%	\$9,197	-5.88%	\$22,555	145.24%
KERN	\$1,207,072	\$820,711	-32.01%	\$770,046	-6.17%	\$814,652	5.79%
KINGS	\$100,782	\$101,860	1.07%	\$87,300	-14.29%	\$102,326	17.21%
LAKE	\$56,230	\$49,985	-11.11%	\$49,181	-1.61%	\$47,001	-4.43%
LASSEN	\$29,155	\$21,835	-25.11%	\$17,565	-19.56%	\$17,904	1.93%
LOS ANGELES	\$2,090,290	\$1,933,174	-7.52%	\$5,284,176	173.34%	\$5,776,415	9.32%
MADERA	\$101,312	\$96,260	-4.99%	\$121,286	26.00%	\$107,450	-11.41%
MARIN	\$177,326	\$232,525	31.13%	\$285,003	22.57%	\$219,989	-22.81%
MARIPOSA	\$14,001	\$10,252	-26.78%	\$15,764	53.77%	\$20,713	31.39%
MENDOCINO	\$191,631	\$192,760	0.59%	\$189,352	-1.77%	\$271,985	43.64%
MERCED	\$217,805	\$252,331	15.85%	\$217,821	-13.68%	\$221,540	1.71%
MODOC	\$9,158	\$6,312	-31.08%	\$7,358	16.57%	\$7,242	-1.58%
MONO	\$5,391	\$2,133	-60.43%	\$2,169	1.69%	\$1,126	-48.09%
MONTEREY	\$263,498	\$291,098	10.47%	\$272,704	-6.32%	\$270,579	-0.78%
NAPA	\$124,544	\$116,550	-6.42%	\$122,949	5.49%	\$108,567	-11.70%
NEVADA	\$68,914	\$80,485	16.79%	\$74,302	-7.68%	\$53,772	-27.63%
ORANGE	\$2,438,169	\$1,914,684	-21.47%	\$2,348,483	22.66%	\$2,298,576	-2.13%
PLACER	\$448,265	\$479,476	6.96%	\$554,333	15.61%	\$596,830	7.67%
PLUMAS	\$47,291	\$47,972	1.44%	\$44,899	-6.41%	\$40,341	-10.15%
RIVERSIDE	\$3,566,214	\$3,322,707	-6.83%	\$2,869,202	-13.65%	\$2,686,399	-6.37%
SACRAMENTO	\$2,290,122	\$2,320,469	1.33%	\$2,384,975	2.78%	\$2,142,303	-10.18%
SAN BENITO	\$34,825	\$27,928	-19.80%	\$34,547	23.70%	\$22,404	-35.15%
SAN BERNARDINO	\$2,230,471	\$1,950,087	-12.57%	\$1,942,136	-0.41%	\$1,839,582	-5.28%
SAN DIEGO	\$3,439,526	\$3,058,357	-11.08%	\$2,643,132	-13.58%	\$2,642,198	-0.04%
SAN FRANCISCO	\$1,955,931	\$1,940,887	-0.77%	\$2,077,706	7.05%	\$2,068,040	-0.47%
SAN JOAQUIN	\$338,645	\$314,597	-7.10%	\$331,618	5.41%	\$329,593	-0.61%
SAN LUIS OBISPO	\$348,186	\$278,249	-20.09%	\$246,293	-11.48%	\$300,364	21.95%
SAN MATEO	\$962,305	\$1,059,951	10.15%	\$913,884	-13.78%	\$836,793	-8.44%
SANTA BARBARA	\$708,590	\$622,579	-12.14%	\$671,378	7.84%	\$574,941	-14.36%
SANTA CLARA	\$2,194,399	\$2,658,139	21.13%	\$2,609,997	-1.81%	\$2,333,867	-10.58%
SANTA CRUZ	\$349,177	\$392,742	12.48%	\$335,667	-14.53%	\$290,988	-13.31%
SHASTA	\$230,521	\$229,331	-0.52%	\$213,372	-6.96%	\$210,025	-1.57%
SIERRA	\$12,836	\$11,305	-11.93%	\$13,377	18.33%	\$7,106	-46.88%
SISKIYOU	\$64,514	\$57,863	-10.31%	\$46,992	-18.79%	\$46,291	-1.49%
SOLANO	\$574,722	\$510,767	-11.13%	\$491,327	-3.81%	\$394,045	-19.80%
SONOMA	\$252,525	\$185,940	-26.37%	\$226,386	21.75%	\$224,251	-0.94%
STANISLAUS	\$306,873	\$309,587	0.88%	\$267,270	-13.67%	\$351,505	31.52%
SUTTER	\$56,505	\$51,350	-9.12%	\$50,170	-2.30%	\$63,304	26.18%
TEHAMA	\$55,199	\$61,103	10.70%	\$80,651	31.99%	\$105,701	31.06%
TRINITY	\$16,557	\$20,468	23.62%	\$28,887	41.13%	\$27,918	-3.35%
TULARE	\$314,823	\$354,024	12.45%	\$370,425	4.63%	\$307,003	-17.12%
TUOLUMNE	\$53,626	\$42,058	-21.57%	\$39,684	-5.64%	\$39,475	-0.53%
VENTURA	\$812,975	\$774,326	-4.75%	\$744,943	-3.79%	\$734,814	-1.36%
YOLO	\$160,809	\$149,478	-7.05%	\$177,719	18.89%	\$144,701	-18.58%
YUBA	\$93,307	\$95,238	2.07%	\$101,488	6.56%	\$126,180	24.33%
TOTAL	\$33,223,276	\$31,576,548	-4.96%	\$35,053,198	11.01%	\$34,123,412	-2.65%

FC ADMIN

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COUNTIES	FY 2009-10 FC ADMIN NON-FED EXPEND (GF and County)	FY 2010-11 FC ADMIN NON-FED EXPEND (GF and County)	%AGE CHANGE	FY 2011-12 FC ADMIN NON-FED EXPEND (LRF and County)	%AGE CHANGE	FY 2012-13 FC ADMIN NON-FED EXPEND (LRF and County)	%AGE CHANGE
ALAMEDA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
ALPINE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
AMADOR	\$17,598	\$10,580	-39.88%	\$7,632	-27.86%	\$10,197	33.61%
BUTTE	\$202,642	\$211,424	4.33%	\$221,401	4.72%	\$190,167	-14.11%
CALAVERAS	\$29,807	\$35,759	19.97%	\$56,722	58.62%	\$53,078	-6.42%
COLUSA	\$19,962	\$12,602	-36.87%	\$11,938	-5.27%	\$12,463	4.40%
CONTRA COSTA	\$1,466,339	\$1,275,583	-13.01%	\$1,268,672	-0.54%	\$1,366,186	7.69%
DEL NORTE	\$33,803	\$66,499	96.73%	\$57,013	-14.26%	\$61,956	8.67%
EL DORADO	\$130,137	\$126,296	-2.95%	\$93,006	-26.36%	\$127,414	37.00%
FRESNO	\$1,188,842	\$1,141,018	-4.02%	\$1,025,864	-10.09%	\$1,037,096	1.09%
GLENN	\$26,112	\$24,854	-4.82%	\$35,912	44.49%	\$32,003	-10.88%
HUMBOLDT	\$104,657	\$122,184	16.75%	\$137,033	12.15%	\$144,726	5.61%
IMPERIAL	\$184,147	\$136,036	-26.13%	\$167,730	23.30%	\$159,904	-4.67%
INYO	\$13,794	\$9,772	-29.16%	\$9,197	-5.88%	\$13,907	51.21%
KERN	\$938,774	\$727,382	-22.52%	\$669,850	-7.91%	\$733,242	9.46%
KINGS	\$95,786	\$96,493	0.74%	\$81,946	-15.08%	\$91,830	12.06%
LAKE	\$49,457	\$37,856	-23.46%	\$40,190	6.17%	\$43,334	7.82%
LASSEN	\$29,155	\$21,835	-25.11%	\$17,565	-19.56%	\$17,904	1.93%
LOS ANGELES	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
MADERA	\$97,697	\$92,350	-5.47%	\$121,286	31.33%	\$105,088	-13.36%
MARIN	\$172,254	\$198,527	15.25%	\$198,798	0.14%	\$146,041	-26.54%
MARIPOSA	\$14,001	\$10,252	-26.78%	\$13,651	33.15%	\$11,172	-11.14%
MENDOCINO	\$166,704	\$155,439	-6.76%	\$171,718	10.47%	\$262,090	52.63%
MERCED	\$164,540	\$200,145	21.64%	\$153,198	-23.46%	\$162,920	6.35%
MODOC	\$9,158	\$6,312	-31.08%	\$7,358	16.57%	\$7,242	-1.58%
MONO	\$5,391	\$2,133	-60.43%	\$2,169	1.69%	\$1,126	-48.09%
MONTEREY	\$259,511	\$282,616	8.90%	\$262,508	-7.11%	\$265,226	1.04%
NAPA	\$119,870	\$110,636	-7.70%	\$120,629	9.03%	\$102,434	-15.08%
NEVADA	\$67,812	\$79,350	17.01%	\$65,563	-17.37%	\$52,438	-20.02%
ORANGE	\$1,661,995	\$1,440,294	-13.34%	\$1,493,265	3.68%	\$1,693,636	13.42%
PLACER	\$248,460	\$234,399	-5.66%	\$283,516	20.95%	\$421,591	48.70%
PLUMAS	\$37,471	\$35,345	-5.67%	\$35,883	1.52%	\$32,959	-8.15%
RIVERSIDE	\$3,248,102	\$3,003,481	-7.53%	\$2,502,208	-16.69%	\$2,334,634	-6.70%
SACRAMENTO	\$2,152,603	\$2,210,044	2.67%	\$2,133,241	-3.48%	\$1,847,832	-13.38%
SAN BENITO	\$34,825	\$27,928	-19.80%	\$34,547	23.70%	\$19,533	-43.46%
SAN BERNARDINO	\$1,893,384	\$1,524,591	-19.48%	\$1,516,483	-0.53%	\$1,475,793	-2.68%
SAN DIEGO	\$3,246,999	\$2,882,755	-11.22%	\$2,448,670	-15.06%	\$2,401,882	-1.91%
SAN FRANCISCO	\$1,929,011	\$1,881,807	-2.45%	\$1,839,226	-2.26%	\$1,794,050	-2.46%
SAN JOAQUIN	\$304,597	\$291,243	-4.38%	\$302,248	3.78%	\$308,904	2.20%
SAN LUIS OBISPO	\$281,520	\$213,200	-24.27%	\$165,039	-22.59%	\$195,448	18.43%
SAN MATEO	\$820,993	\$906,458	10.41%	\$821,811	-9.34%	\$827,987	0.75%
SANTA BARBARA	\$419,471	\$404,115	-3.66%	\$469,672	16.22%	\$513,516	9.34%
SANTA CLARA	\$2,090,089	\$2,507,074	19.95%	\$2,435,594	-2.85%	\$2,176,307	-10.65%
SANTA CRUZ	\$293,785	\$324,580	10.48%	\$255,404	-21.31%	\$204,636	-19.88%
SHASTA	\$173,823	\$168,566	-3.02%	\$157,955	-6.29%	\$184,781	16.98%
SIERRA	\$12,836	\$11,305	-11.93%	\$10,029	-11.29%	\$7,106	-29.15%
SISKIYOU	\$64,514	\$57,863	-10.31%	\$46,992	-18.79%	\$46,291	-1.49%
SOLANO	\$539,784	\$462,647	-14.29%	\$454,029	-1.86%	\$360,839	-20.53%
SONOMA	\$207,970	\$151,430	-27.19%	\$172,385	13.84%	\$196,931	14.24%
STANISLAUS	\$306,873	\$309,587	0.88%	\$265,674	-14.18%	\$347,083	30.64%
SUTTER	\$54,396	\$49,608	-8.80%	\$50,170	1.13%	\$63,304	26.18%
TEHAMA	\$53,092	\$60,932	14.77%	\$77,843	27.75%	\$105,533	35.57%
TRINITY	\$16,557	\$11,571	-30.11%	\$23,712	104.93%	\$18,151	-23.45%
TULARE	\$296,581	\$289,782	-2.29%	\$294,394	1.59%	\$253,480	-13.90%
TUOLUMNE	\$51,322	\$40,043	-21.98%	\$38,996	-2.61%	\$37,378	-4.15%
VENTURA	\$731,656	\$759,394	3.79%	\$734,711	-3.25%	\$722,119	-1.71%
YOLO	\$143,314	\$134,658	-6.04%	\$166,017	23.29%	\$138,573	-16.53%
YUBA	\$89,274	\$92,666	3.80%	\$98,168	5.94%	\$99,356	1.21%
TOTAL	\$27,013,247	\$25,681,299	-4.93%	\$24,346,431	-5.20%	\$24,044,817	-1.24%

FC ASSISTANCE

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COUNTIES	FY 2009-10 FC ASSISTANCE NON-FED EXPEND (GF and County)	FY 2010-11 FC ASSISTANCE NON-FED EXPEND (GF and County)	%AGE CHANGE	FY 2011-12 FC ASSISTANCE NON-FED EXPEND (LRF and County)	%AGE CHANGE	FY 2012-13 FC ASSISTANCE NON-FED EXPEND (LRF and County)	%AGE CHANGE
ALAMEDA	\$0	\$0	0.00%	\$117,524	100.00%	\$3,523,106	2897.78%
ALPINE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
AMADOR	\$506,873	\$776,047	53.10%	\$754,962	-2.72%	\$658,898	-12.72%
BUTTE	\$7,640,379	\$7,073,089	-7.42%	\$7,253,571	2.55%	\$7,423,899	2.35%
CALAVERAS	\$796,374	\$885,724	11.22%	\$841,893	-4.95%	\$865,726	2.83%
COLUSA	\$1,044,881	\$869,573	-16.78%	\$753,704	-13.32%	\$984,138	30.57%
CONTRA COSTA	\$18,088,774	\$18,127,393	0.21%	\$18,975,931	4.68%	\$20,580,040	8.45%
DEL NORTE	\$1,340,539	\$1,376,054	2.65%	\$1,461,368	6.20%	\$1,757,850	20.29%
EL DORADO	\$3,464,694	\$3,599,548	3.89%	\$3,301,849	-8.27%	\$3,931,333	19.06%
FRESNO	\$28,732,772	\$28,256,430	-1.66%	\$26,785,682	-5.21%	\$24,409,253	-8.87%
GLENN	\$718,284	\$572,497	-20.30%	\$664,420	16.06%	\$996,937	50.05%
HUMBOLDT	\$4,236,453	\$4,108,459	-3.02%	\$4,874,098	18.64%	\$4,727,902	-3.00%
IMPERIAL	\$4,605,404	\$4,076,000	-11.50%	\$4,067,744	-0.20%	\$3,649,965	-10.27%
INYO	\$396,134	\$633,885	60.02%	\$796,462	25.65%	\$564,779	-29.09%
KERN	\$31,050,004	\$31,341,653	0.94%	\$30,940,540	-1.28%	\$31,022,945	0.27%
KINGS	\$4,337,716	\$3,911,341	-9.83%	\$3,797,093	-2.92%	\$4,591,299	20.92%
LAKE	\$2,446,380	\$2,781,434	13.70%	\$2,867,160	3.08%	\$2,882,872	0.55%
LASSEN	\$1,985,433	\$2,617,489	31.83%	\$2,748,478	5.00%	\$3,013,244	9.63%
LOS ANGELES	\$0	\$0	0.00%	\$4,707,620	100.00%	\$17,654,203	275.01%
MADERA	\$2,799,956	\$2,922,281	4.37%	\$2,760,040	-5.55%	\$3,378,702	22.41%
MARIN	\$3,107,830	\$3,289,495	5.85%	\$3,152,559	-4.16%	\$3,148,307	-0.13%
MARIPOSA	\$677,246	\$974,926	43.95%	\$812,868	-16.62%	\$817,604	0.58%
MENDOCINO	\$4,464,087	\$5,789,283	29.69%	\$6,011,876	3.84%	\$5,449,559	-9.35%
MERCED	\$8,650,963	\$8,380,638	-3.12%	\$7,743,044	-7.61%	\$8,606,701	11.15%
MODOC	\$160,897	\$296,056	84.00%	\$310,909	5.02%	\$102,472	-67.04%
MONO	\$328,421	\$341,499	3.98%	\$471,623	38.10%	\$408,871	-13.31%
MONTEREY	\$7,418,398	\$8,511,841	14.74%	\$9,339,229	9.72%	\$10,703,571	14.61%
NAPA	\$2,653,498	\$3,845,826	44.93%	\$3,788,727	-1.48%	\$2,931,079	-22.64%
NEVADA	\$1,509,868	\$1,852,998	22.73%	\$1,633,067	-11.87%	\$1,900,168	16.36%
ORANGE	\$42,891,165	\$42,895,573	0.01%	\$41,067,440	-4.26%	\$42,474,625	3.43%
PLACER	\$7,815,158	\$8,379,921	7.23%	\$8,611,103	2.76%	\$7,674,285	-10.88%
PLUMAS	\$1,076,278	\$1,360,328	26.39%	\$1,043,869	-23.26%	\$938,853	-10.06%
RIVERSIDE	\$46,659,442	\$48,781,640	4.55%	\$49,523,835	1.52%	\$58,437,686	18.00%
SACRAMENTO	\$50,623,190	\$47,030,138	-7.10%	\$40,869,252	-13.10%	\$43,006,881	5.23%
SAN BENITO	\$1,092,065	\$789,870	-27.67%	\$920,625	16.55%	\$882,065	-4.19%
SAN BERNARDINO	\$56,433,093	\$66,472,952	17.79%	\$72,627,366	9.26%	\$76,984,523	6.00%
SAN DIEGO	\$55,345,183	\$53,709,890	-2.95%	\$54,108,186	0.74%	\$51,392,441	-5.02%
SAN FRANCISCO	\$22,170,885	\$26,768,635	20.74%	\$24,316,786	-9.16%	\$25,563,919	5.13%
SAN JOAQUIN	\$23,434,692	\$22,350,573	-4.63%	\$20,661,780	-7.56%	\$23,662,938	14.53%
SAN LUIS OBISPO	\$7,574,050	\$8,080,415	6.69%	\$8,170,188	1.11%	\$9,210,455	12.73%
SAN MATEO	\$6,670,042	\$7,831,834	17.42%	\$6,704,007	-14.40%	\$7,192,614	7.29%
SANTA BARBARA	\$9,433,356	\$9,804,669	3.94%	\$10,383,466	5.90%	\$10,777,368	3.79%
SANTA CLARA	\$32,023,332	\$31,064,096	-3.00%	\$33,352,350	7.37%	\$29,856,842	-10.48%
SANTA CRUZ	\$5,637,123	\$6,168,964	9.43%	\$6,093,452	-1.22%	\$6,629,793	8.80%
SHASTA	\$5,918,300	\$6,212,852	4.98%	\$7,086,102	14.06%	\$7,954,281	12.25%
SIERRA	\$106,514	\$199,281	87.09%	\$75,186	-62.27%	\$58,698	-21.93%
SISKIYOU	\$2,192,117	\$1,555,391	-29.05%	\$1,546,928	-0.54%	\$2,013,677	30.17%
SOLANO	\$5,051,758	\$5,725,302	13.33%	\$6,538,810	14.21%	\$7,367,119	12.67%
SONOMA	\$10,571,790	\$13,344,842	26.23%	\$15,216,475	14.03%	\$16,468,187	8.23%
STANISLAUS	\$7,120,724	\$8,388,140	17.80%	\$9,635,873	14.87%	\$10,828,072	12.37%
SUTTER	\$1,863,462	\$2,339,137	25.53%	\$2,523,649	7.89%	\$2,533,779	0.40%
TEHAMA	\$2,895,195	\$2,861,947	-1.15%	\$2,583,930	-9.71%	\$2,386,640	-7.64%
TRINITY	\$587,343	\$458,126	-22.00%	\$652,268	42.38%	\$697,304	6.90%
TULARE	\$10,053,242	\$9,262,288	-7.87%	\$10,401,435	12.30%	\$12,481,761	20.00%
TUOLUMNE	\$805,227	\$1,114,274	38.38%	\$1,066,603	-4.28%	\$818,622	-23.25%
VENTURA	\$9,759,819	\$11,464,050	17.46%	\$13,097,786	14.25%	\$15,898,496	21.38%
YOLO	\$5,175,292	\$4,363,771	-15.68%	\$4,031,012	-7.63%	\$4,107,264	1.89%
YUBA	\$1,871,030	\$1,840,710	-1.62%	\$1,883,017	2.30%	\$2,107,322	11.91%
TOTAL	\$576,013,125	\$597,831,068	3.79%	\$606,526,820	1.45%	\$651,091,933	7.35%

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COUNTIES	FY 2009-10 FEDGAP ADMIN NON-FED EXPEND (GF and County)	FY 2010-11 FEDGAP ADMIN NON-FED EXPEND (GF and County)	%AGE CHANGE	FY 2011-12 FEDGAP ADMIN NON-FED EXPEND (LRF and County)	%AGE CHANGE	FY 2012-13 FEDGAP ADMIN NON-FED EXPEND (LRF and County)	%AGE CHANGE
ALAMEDA	\$0	\$41,806	100.00%	\$566,712	1255.58%	\$143,514	-74.68%
ALPINE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
AMADOR	\$0	\$346	100.00%	\$546	57.80%	\$472	-13.55%
BUTTE	\$0	\$1,477	100.00%	\$5,965	303.86%	\$17,972	201.29%
CALAVERAS	\$0	\$0	0.00%	\$8,389	100.00%	\$0	-100.00%
COLUSA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
CONTRA COSTA	\$0	\$29,478	100.00%	\$91,253	209.56%	\$121,130	32.74%
DEL NORTE	\$0	\$0	0.00%	\$0	0.00%	\$157	100.00%
EL DORADO	\$0	\$0	0.00%	\$930	100.00%	\$2,138	129.89%
FRESNO	\$0	\$55,511	100.00%	\$214,037	285.58%	\$147,598	-31.04%
GLENN	\$0	\$1,212	100.00%	\$6	-99.50%	\$0	-100.00%
HUMBOLDT	\$0	\$89	100.00%	\$0	-100.00%	\$726	100.00%
IMPERIAL	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
INYO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
KERN	\$0	\$1,503	100.00%	\$23,597	1469.99%	\$61,757	161.72%
KINGS	\$0	\$320	100.00%	\$0	-100.00%	\$0	0.00%
LAKE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
LASSEN	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
LOS ANGELES	\$0	\$203,565	100.00%	\$1,658,503	714.73%	\$1,672,708	0.86%
MADERA	\$0	\$0	0.00%	\$0	0.00%	\$181	100.00%
MARIN	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
MARIPOSA	\$0	\$0	0.00%	\$2,113	100.00%	\$5,541	162.23%
MENDOCINO	\$0	\$4,028	100.00%	\$6,382	58.44%	\$5,983	-6.25%
MERCED	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
MODOC	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
MONO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
MONTEREY	\$0	\$0	0.00%	\$3,369	100.00%	\$0	-100.00%
NAPA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
NEVADA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
ORANGE	\$0	\$8,776	100.00%	\$134,366	1431.06%	\$9,090	-93.23%
PLACER	\$0	\$1,220	100.00%	\$6,205	408.61%	\$4,973	-19.85%
PLUMAS	\$0	\$0	0.00%	\$1,810	100.00%	\$3,038	67.85%
RIVERSIDE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
SACRAMENTO	\$0	\$21,937	100.00%	\$147,211	571.06%	\$222,036	50.83%
SAN BENITO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
SAN BERNARDINO	\$0	\$71,068	100.00%	\$136,158	91.59%	\$153,783	12.94%
SAN DIEGO	\$0	\$2,045	100.00%	\$30,311	1382.20%	\$104,357	244.29%
SAN FRANCISCO	\$0	\$0	0.00%	\$164,029	100.00%	\$196,009	19.50%
SAN JOAQUIN	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
SAN LUIS OBISPO	\$0	\$0	0.00%	\$0	0.00%	\$4,363	100.00%
SAN MATEO	\$0	\$0	0.00%	\$0	0.00%	\$6,669	100.00%
SANTA BARBARA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
SANTA CLARA	\$0	\$1,782	100.00%	\$11,354	537.15%	\$46,164	306.59%
SANTA CRUZ	\$0	\$0	0.00%	\$0	0.00%	\$2,166	100.00%
SHASTA	\$0	\$4,207	100.00%	\$4,787	13.79%	\$2,392	-50.03%
SIERRA	\$0	\$0	0.00%	\$3,348	100.00%	\$0	-100.00%
SISKIYOU	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
SOLANO	\$0	\$0	0.00%	\$6,652	100.00%	\$9,521	43.13%
SONOMA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
STANISLAUS	\$0	\$0	0.00%	\$1,596	100.00%	\$4,422	177.07%
SUTTER	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
TEHAMA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
TRINITY	\$0	\$0	0.00%	\$384	100.00%	\$664	72.92%
TULARE	\$0	\$16,181	100.00%	\$7,772	-51.97%	\$0	-100.00%
TUOLUMNE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
VENTURA	\$0	\$1,443	100.00%	\$0	-100.00%	\$0	0.00%
YOLO	\$0	\$0	0.00%	\$0	0.00%	\$192	100.00%
YUBA	\$0	\$0	0.00%	\$242	100.00%	\$4,863	1909.50%
TOTAL	\$0	\$467,994	100.00%	\$3,238,027	591.89%	\$2,954,579	-8.75%

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COUNTIES	FY 2009-10	FY 2010-11	%AGE CHANGE	FY 2011-12	%AGE CHANGE	FY 2012-13	%AGE CHANGE
	FedGAP NON-FED EXPENDITURES (GF and County)	FedGAP NON-FED EXPENDITURES (GF and County)		FedGAP NON-FED EXPENDITURES (LRF and County)		FedGAP NON-FED EXPENDITURES (LRF and County)	
ALAMEDA	\$0	\$0	0.00%	\$1,244,004	100.00%	\$1,937,097	55.71%
ALPINE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
AMADOR	\$0	\$0	0.00%	\$0	0.00%	\$9,521	100.00%
BUTTE	\$0	\$0	0.00%	\$3,684	100.00%	\$119,403	3141.12%
CALAVERAS	\$0	\$0	0.00%	\$2,336	100.00%	\$23,914	923.72%
COLUSA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
CONTRA COSTA	\$0	\$0	0.00%	\$400,841	100.00%	\$730,152	82.16%
DEL NORTE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
EL DORADO	\$0	\$0	0.00%	\$26,456	100.00%	\$22,240	-15.94%
FRESNO	\$0	\$0	0.00%	\$960,194	100.00%	(\$287,865)	-129.98%
GLENN	\$0	\$0	0.00%	\$26,877	100.00%	\$22,391	-16.69%
HUMBOLDT	\$0	\$0	0.00%	\$0	0.00%	\$85,704	100.00%
IMPERIAL	\$0	\$0	0.00%	\$0	0.00%	\$134,806	100.00%
INYO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
KERN	\$0	\$0	0.00%	\$1,125,015	100.00%	\$1,345,413	19.59%
KINGS	\$0	\$0	0.00%	\$230,742	100.00%	\$284,533	23.31%
LAKE	\$0	\$0	0.00%	\$39,392	100.00%	\$23,964	-39.17%
LASSEN	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
LOS ANGELES	\$0	\$0	0.00%	\$8,954,182	100.00%	\$5,797,506	-35.25%
MADERA	\$0	\$0	0.00%	\$0	0.00%	\$27,560	100.00%
MARIN	\$0	\$0	0.00%	\$0	0.00%	\$4,364	100.00%
MARIPOSA	\$0	\$0	0.00%	\$3,331	100.00%	\$2,717	-18.43%
MENDOCINO	\$0	\$0	0.00%	\$151,830	100.00%	\$115,636	-23.84%
MERCED	\$0	\$0	0.00%	\$93,302	100.00%	\$48,855	-47.64%
MODOC	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
MONO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
MONTEREY	\$0	\$0	0.00%	\$20,234	100.00%	\$54,860	171.13%
NAPA	\$0	\$0	0.00%	\$19,698	100.00%	\$30,208	53.36%
NEVADA	\$0	\$0	0.00%	\$0	0.00%	\$18,614	100.00%
ORANGE	\$0	\$0	0.00%	\$245,080	100.00%	\$406,202	65.74%
PLACER	\$0	\$0	0.00%	\$55,531	100.00%	\$82,015	47.69%
PLUMAS	\$0	\$0	0.00%	\$8,676	100.00%	\$11,854	36.63%
RIVERSIDE	\$0	\$0	0.00%	\$541,977	100.00%	\$1,164,733	114.90%
SACRAMENTO	\$0	\$0	0.00%	\$2,619,173	100.00%	\$2,225,115	-15.05%
SAN BENITO	\$0	\$0	0.00%	\$566	100.00%	\$4,804	748.76%
SAN BERNARDINO	\$0	\$0	0.00%	\$2,317,326	100.00%	\$2,834,999	22.34%
SAN DIEGO	\$0	\$0	0.00%	\$403,480	100.00%	\$682,713	69.21%
SAN FRANCISCO	\$0	\$0	0.00%	\$860,805	100.00%	\$1,328,456	54.33%
SAN JOAQUIN	\$0	\$0	0.00%	\$29,255	100.00%	\$112,692	285.21%
SAN LUIS OBISPO	\$0	\$0	0.00%	\$0	0.00%	\$136,790	100.00%
SAN MATEO	\$0	\$0	0.00%	\$189,611	100.00%	\$157,548	-16.91%
SANTA BARBARA	\$0	\$0	0.00%	\$2,683	100.00%	\$56,783	2016.40%
SANTA CLARA	\$0	\$0	0.00%	\$473,608	100.00%	\$1,014,988	114.31%
SANTA CRUZ	\$0	\$0	0.00%	\$49,714	100.00%	\$118,615	138.59%
SHASTA	\$0	\$0	0.00%	\$119,573	100.00%	\$22,148	-81.48%
SIERRA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
SISKIYOU	\$0	\$0	0.00%	\$0	0.00%	\$38,537	100.00%
SOLANO	\$0	\$0	0.00%	\$71,448	100.00%	\$117,703	64.74%
SONOMA	\$0	\$0	0.00%	\$60,843	100.00%	\$318,231	423.04%
STANISLAUS	\$0	\$0	0.00%	\$0	0.00%	\$24,231	100.00%
SUTTER	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
TEHAMA	\$0	\$0	0.00%	\$20,983	100.00%	\$11,874	-43.41%
TRINITY	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
TULARE	\$0	\$0	0.00%	\$749,757	100.00%	\$243,251	-67.56%
TUOLUMNE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
VENTURA	\$0	\$0	0.00%	\$193,311	100.00%	\$517,326	167.61%
YOLO	\$0	\$0	0.00%	\$8,198	100.00%	\$34,947	326.29%
YUBA	\$0	\$0	0.00%	(\$1,944)	100.00%	\$2,423	-224.64%
TOTAL	\$0	\$0	0.00%	\$22,321,772	100.00%	\$22,220,571	-0.45%

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COUNTIES	FY 2009-10 FPT&R NON-FED EXPEND (GF and County)	FY 2010-11 FPT&R NON-FED EXPEND (GF and County)	%AGE CHANGE	FY 2011-12 FPT&R NON-FED EXPEND (LRF and County)	%AGE CHANGE	FY 2012-13 FPT&R NON-FED EXPEND (LRF and County)	%AGE CHANGE
ALAMEDA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
ALPINE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
AMADOR	\$1,017	\$0	-100.00%	\$600	100.00%	\$0	-100.00%
BUTTE	\$11,037	\$24,527	222.23%	\$18,674	-23.86%	\$22,710	21.61%
CALAVERAS	\$0	\$0	0.00%	\$207	100.00%	\$0	-100.00%
COLUSA	\$1,118	\$1,104	-1.25%	\$826	-25.18%	\$0	-100.00%
CONTRA COSTA	\$40,109	\$41,095	2.46%	\$48,187	17.26%	\$32,371	-32.82%
DEL NORTE	\$2,830	\$635	-77.56%	\$1,996	214.33%	\$2,124	6.41%
EL DORADO	\$849	\$722	-14.96%	\$2,499	246.12%	\$2,737	9.52%
FRESNO	\$82,708	\$52,913	-36.02%	\$34,114	-35.53%	\$27,712	-18.77%
GLENN	\$57	\$691	1112.28%	\$2,747	297.54%	\$2,670	-2.80%
HUMBOLDT	\$71,779	\$72,121	0.48%	\$61,963	-14.08%	\$64,722	4.45%
IMPERIAL	\$3,650	\$10,577	189.78%	\$22,315	110.98%	\$10,686	-52.11%
INYO	\$243	\$617	153.91%	\$2,648	329.17%	\$2,476	-6.50%
KERN	\$54,572	\$59,540	9.10%	\$38,946	-34.59%	\$54,888	40.93%
KINGS	\$2,900	\$2,555	-11.90%	\$2,151	-15.81%	\$4,583	113.06%
LAKE	\$1,465	\$1,920	31.06%	\$5,123	166.82%	\$0	-100.00%
LASSEN	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
LOS ANGELES	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
MADERA	\$2,013	\$1,716	-14.75%	\$2,150	25.29%	\$2,581	20.05%
MARIN	\$2,047	\$1,421	-30.58%	\$1,691	19.00%	\$876	-48.20%
MARIPOSA	\$4,600	\$2,213	-51.89%	\$1,813	-18.08%	\$5,996	230.72%
MENDOCINO	\$168	\$0	-100.00%	\$0	0.00%	\$0	0.00%
MERCED	\$9,445	\$10,287	8.91%	\$2,134	-79.26%	\$2,023	-5.20%
MODOC	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
MONO	\$0	\$669	100.00%	\$217	-67.56%	\$568	161.75%
MONTEREY	\$5,584	\$7,704	37.97%	\$7,455	-3.23%	\$6,189	-16.98%
NAPA	\$6,460	\$2,557	-60.42%	\$3,811	49.04%	\$2,577	-32.38%
NEVADA	\$2,212	\$1,137	-48.60%	\$3,426	201.32%	\$7,399	115.97%
ORANGE	\$34,356	\$129,772	277.73%	\$209,502	61.44%	\$238,098	13.65%
PLACER	\$51,090	\$29,022	-43.19%	\$19,926	-31.34%	\$23,882	19.85%
PLUMAS	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
RIVERSIDE	\$153,057	\$64,813	-57.65%	\$85,143	31.37%	\$76,554	-10.09%
SACRAMENTO	\$81,551	\$85,451	4.78%	\$126,515	48.06%	\$148,904	17.70%
SAN BENITO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
SAN BERNARDINO	\$89,220	\$92,607	3.80%	\$123,683	33.56%	\$98,522	-20.34%
SAN DIEGO	\$119,587	\$140,533	17.52%	\$83,516	-40.57%	\$124,627	49.23%
SAN FRANCISCO	\$12,891	\$87,209	576.51%	\$18,847	-78.39%	\$97,519	417.42%
SAN JOAQUIN	\$5,105	\$20,011	291.99%	\$6,210	-68.97%	\$48,277	677.41%
SAN LUIS OBISPO	\$8,149	\$7,302	-10.39%	\$7,699	5.44%	\$5,613	-27.09%
SAN MATEO	\$3,703	\$16,347	341.45%	\$32,054	96.08%	\$244,148	661.68%
SANTA BARBARA	\$28,583	\$21,622	-24.35%	\$27,986	29.43%	\$23,173	-17.20%
SANTA CLARA	\$113,094	\$21,348	-81.12%	\$31,475	47.44%	\$29,647	-5.81%
SANTA CRUZ	\$9,107	\$4,488	-50.72%	\$3,651	-18.65%	\$774	-78.80%
SHASTA	\$20,189	\$10,813	-46.44%	\$7,444	-31.16%	\$7,673	3.08%
SIERRA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
SISKIYOU	\$0	\$0	0.00%	\$690	100.00%	\$2,310	234.78%
SOLANO	\$2,836	\$3,573	25.99%	\$1,755	-50.88%	\$754	-57.04%
SONOMA	\$95,636	\$133,633	39.73%	\$157,703	18.01%	\$167,104	5.96%
STANISLAUS	\$306	\$483	57.84%	\$690	42.86%	\$14,445	1993.48%
SUTTER	\$863	\$1,536	77.98%	\$3,706	141.28%	\$2,963	-20.05%
TEHAMA	\$3,303	\$2,497	-24.40%	\$2,350	-5.89%	\$1,427	-39.28%
TRINITY	\$1,951	\$1,110	-43.11%	\$1,058	-4.68%	\$1,204	13.80%
TULARE	\$23,328	\$21,680	-7.06%	\$28,724	32.49%	\$22,335	-22.24%
TUOLUMNE	\$2,269	\$2,606	14.85%	\$2,152	-17.42%	\$1,783	-17.15%
VENTURA	\$21,392	\$22,223	3.88%	\$35,280	58.75%	\$62,610	77.47%
YOLO	\$9,169	\$9,148	-0.23%	\$9,480	3.63%	\$10,336	9.03%
YUBA	\$4,312	\$3,077	-28.64%	\$4,038	31.23%	\$5,869	45.34%
TOTAL	\$1,201,910	\$1,229,625	2.31%	\$1,296,970	5.48%	\$1,716,439	32.34%

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COUNTIES

	FY 2009-10 GHMV NON-FED EXPEND (GF and County)	FY 2010-11 GHMV NON-FED EXPEND (GF and County)	%AGE CHANGE	FY 2011-12 GHMV NON-FED EXPEND (LRF and County)	%AGE CHANGE	FY 2012-13 GHMV NON-FED EXPEND (LRF and County)	%AGE CHANGE
ALAMEDA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
ALPINE	\$0	\$0	0.00%	\$2,301	100.00%	\$0	-100.00%
AMADOR	\$12,780	\$21,174	65.68%	\$18,931	-10.59%	\$16,319	-13.80%
BUTTE	\$74,127	\$68,837	-7.14%	\$65,575	-4.74%	\$63,174	-3.66%
CALAVERAS	\$13,991	\$17,143	22.53%	\$45,604	166.02%	\$29,019	-36.37%
COLUSA	\$15,413	\$7,783	-49.50%	\$7,372	-5.28%	\$13,233	79.50%
CONTRA COSTA	\$452,039	\$492,265	8.90%	\$583,516	18.54%	\$499,487	-14.40%
DEL NORTE	\$12,946	\$15,216	17.53%	\$20,625	35.55%	\$27,573	33.69%
EL DORADO	\$30,153	\$35,262	16.94%	\$44,464	26.10%	\$35,785	-19.52%
FRESNO	\$246,727	\$213,363	-13.52%	\$258,021	20.93%	\$238,520	-7.56%
GLENN	\$6,523	\$1,511	-76.84%	\$4,747	214.16%	\$3,065	-35.43%
HUMBOLDT	\$20,041	\$33,430	66.81%	\$35,574	6.41%	\$23,497	-33.95%
IMPERIAL	\$178,438	\$141,737	-20.57%	\$133,096	-6.10%	\$109,878	-17.44%
INYO	\$12,098	\$4,853	-59.89%	\$6,841	40.96%	\$10,957	60.17%
KERN	\$280,696	\$295,492	5.27%	\$336,253	13.79%	\$292,045	-13.15%
KINGS	\$54,670	\$47,887	-12.41%	\$28,161	-41.19%	\$27,274	-3.15%
LAKE	\$75,680	\$72,440	-4.28%	\$78,204	7.96%	\$47,443	-39.33%
LASSEN	\$49,895	\$73,129	46.57%	\$85,214	16.53%	\$55,547	-34.81%
LOS ANGELES	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
MADERA	\$20,783	\$43,950	111.47%	\$26,254	-40.26%	\$34,929	33.04%
MARIN	\$106,481	\$126,874	19.15%	\$141,697	11.68%	\$143,729	1.43%
MARIPOSA	\$10,543	\$5,779	-45.19%	\$1,651	-71.43%	\$2,524	52.88%
MENDOCINO	\$123,308	\$111,304	-9.73%	\$100,350	-9.84%	\$68,476	-31.76%
MERCED	\$144,056	\$193,403	34.26%	\$194,862	0.75%	\$156,692	-19.59%
MODOC	\$5,982	\$21,066	252.16%	\$25,487	20.99%	\$12,078	-52.61%
MONO	\$8,405	\$30,139	258.58%	\$27,671	-8.19%	\$7,572	-72.64%
MONTEREY	\$713,337	\$785,318	10.09%	\$760,270	-3.19%	\$828,772	9.01%
NAPA	\$153,146	\$118,242	-22.79%	\$123,863	4.75%	\$94,707	-23.54%
NEVADA	\$38,351	\$36,410	-5.06%	\$35,244	-3.20%	\$45,157	28.13%
ORANGE	\$763,557	\$360,240	-52.82%	\$275,009	-23.66%	\$284,174	3.33%
PLACER	\$87,410	\$64,404	-26.32%	\$63,842	-0.87%	\$54,602	-14.47%
PLUMAS	\$17,330	\$15,476	-10.70%	\$19,399	25.35%	\$9,542	-50.81%
RIVERSIDE	\$494,491	\$347,354	-29.76%	\$280,370	-19.28%	\$366,731	30.80%
SACRAMENTO	\$918,040	\$857,549	-6.59%	\$753,528	-12.13%	\$714,345	-5.20%
SAN BENITO	\$16,103	\$31,086	93.04%	\$13,712	-55.89%	\$8,971	-34.58%
SAN BERNARDINO	\$650,247	\$575,884	-11.44%	\$635,571	10.36%	\$681,861	7.28%
SAN DIEGO	\$725,372	\$754,926	4.07%	\$801,158	6.12%	\$957,858	19.56%
SAN FRANCISCO	\$501,098	\$564,802	12.71%	\$438,860	-22.30%	\$287,750	-34.43%
SAN JOAQUIN	\$518,623	\$511,876	-1.30%	\$485,750	-5.10%	\$493,506	1.60%
SAN LUIS OBISPO	\$101,090	\$98,429	-2.63%	\$72,263	-26.58%	\$81,971	13.43%
SAN MATEO	\$176,040	\$146,572	-16.74%	\$175,007	19.40%	\$116,345	-33.52%
SANTA BARBARA	\$63,697	\$40,321	-36.70%	\$86,731	115.10%	\$56,099	-35.32%
SANTA CLARA	\$500,135	\$607,543	21.48%	\$575,030	-5.35%	\$524,606	-8.77%
SANTA CRUZ	\$113,486	\$98,487	-13.22%	\$104,598	6.20%	\$87,966	-15.90%
SHASTA	\$77,529	\$99,389	28.20%	\$92,332	-7.10%	\$90,235	-2.27%
SIERRA	\$0	\$5,839	100.00%	\$8,464	44.96%	\$1,423	-83.19%
SISKIYOU	\$38,358	\$21,361	-44.31%	\$19,774	-7.43%	\$31,031	56.93%
SOLANO	\$60,928	\$68,872	13.04%	\$78,408	13.85%	\$106,371	35.66%
SONOMA	\$387,895	\$324,918	-16.24%	\$421,879	29.84%	\$592,912	40.54%
STANISLAUS	\$147,012	\$163,673	11.33%	\$162,866	-0.49%	\$195,985	20.34%
SUTTER	\$25,432	\$26,746	5.17%	\$22,659	-15.28%	\$24,091	6.32%
TEHAMA	\$35,150	\$31,399	-10.67%	\$21,825	-30.49%	\$26,093	19.56%
TRINITY	\$11,371	\$6,337	-44.27%	\$7,542	19.02%	\$5,360	-28.93%
TULARE	\$77,644	\$73,148	-5.79%	\$59,050	-19.27%	\$78,043	32.16%
TUOLUMNE	\$10,461	\$10,408	-0.51%	\$8,455	-18.76%	\$1,740	-79.42%
VENTURA	\$158,239	\$110,054	-30.45%	\$93,478	-15.06%	\$129,975	39.04%
YOLO	\$84,139	\$34,483	-59.02%	\$23,659	-31.39%	\$14,342	-39.38%
YUBA	\$39,620	\$46,729	17.94%	\$26,420	-43.46%	\$18,819	-28.77%
TOTAL	\$9,661,106	\$9,112,312	-5.68%	\$9,019,487	-1.02%	\$8,930,199	-0.99%

ILP - EXTENDED

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COUNTIES	FY 2009-10 ILP - EXTENDED NONFED EXPEND (GF and County)	FY 2010-11 ILP - EXTENDED NONFED EXPEND (GF and County)	%AGE CHANGE	FY 2011-12 ILP - EXTENDED NONFED EXPEND (LRF and County)	%AGE CHANGE	FY 2012-13 ILP - EXTENDED NONFED EXPEND (LRF and County)	%AGE CHANGE
ALAMEDA	\$631,368	\$631,702	0.05%	\$563,818	-10.75%	\$564,146	0.06%
ALPINE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
AMADOR	\$11,252	\$13,419	19.26%	\$25,648	91.13%	\$18,145	-29.25%
BUTTE	\$261,764	\$204,898	-21.72%	\$211,989	3.46%	\$228,026	7.57%
CALAVERAS	\$23,296	\$12,847	-44.85%	\$17,930	39.57%	\$46,276	158.09%
COLUSA	\$9,540	\$15,846	66.10%	\$10,405	-34.34%	\$4,721	-54.63%
CONTRA COSTA	\$340,386	\$348,618	2.42%	\$265,724	-23.78%	\$302,789	13.95%
DEL NORTE	\$0	\$10,661	100.00%	\$58,177	445.70%	\$139,069	139.04%
EL DORADO	\$36,725	\$47,255	28.67%	\$29,769	-37.00%	\$36,559	22.81%
FRESNO	\$439,966	\$449,781	2.23%	\$439,893	-2.20%	\$293,566	-33.26%
GLENN	\$18,358	\$18,362	0.02%	\$17,239	-6.12%	\$5,932	-65.59%
HUMBOLDT	\$228,691	\$186,951	-18.25%	\$190,056	1.66%	\$128,375	-32.45%
IMPERIAL	\$768	\$58,285	7489.19%	\$101,125	73.50%	\$205,297	103.01%
INYO	\$15,473	\$23,696	53.14%	\$0	-100.00%	\$0	0.00%
KERN	\$303,924	\$232,877	-23.38%	\$233,103	0.10%	\$309,757	32.88%
KINGS	\$44,377	\$0	-100.00%	\$17,953	100.00%	\$0	-100.00%
LAKE	\$30,509	\$39,866	30.67%	\$23,923	-39.99%	\$22,308	-6.75%
LASSEN	\$29,983	\$38,392	28.05%	\$22,132	-42.35%	\$32,806	48.23%
LOS ANGELES	\$5,375,282	\$5,414,944	0.74%	\$5,365,167	-0.92%	\$4,100,870	-23.56%
MADERA	\$26,501	\$62,794	136.95%	\$44,328	-29.41%	\$64,883	46.37%
MARIN	\$73,202	\$145,613	98.92%	\$215,607	48.07%	\$235,030	9.01%
MARIPOSA	\$18,519	\$15,912	-14.08%	\$17,604	10.63%	\$13,319	-24.34%
MENDOCINO	\$62,701	\$107,173	70.93%	\$71,532	-33.26%	\$66,944	-6.41%
MERCED	\$86,256	\$79,600	-7.72%	\$67,912	-14.68%	\$66,601	-1.93%
MODOC	\$17,594	\$15,847	-9.93%	\$13,365	-15.66%	\$18,797	40.64%
MONO	\$1,025	\$8,993	777.37%	\$0	-100.00%	\$0	0.00%
MONTEREY	\$114,765	\$100,064	-12.81%	\$92,557	-7.50%	\$2,349	-97.46%
NAPA	\$169,406	\$215,256	27.07%	\$172,603	-19.82%	\$142,913	-17.20%
NEVADA	\$34,054	\$27,696	-18.67%	\$28,080	1.39%	\$27,499	-2.07%
ORANGE	\$704,675	\$711,035	0.90%	\$926,574	30.31%	\$997,910	7.70%
PLACER	\$86,803	\$72,136	-16.90%	\$73,334	1.66%	\$122,240	66.69%
PLUMAS	\$16,492	\$11,573	-29.83%	\$12,131	4.82%	\$49,662	309.38%
RIVERSIDE	\$502,023	\$474,852	-5.41%	\$383,668	-19.20%	\$374,843	-2.30%
SACRAMENTO	\$335,209	\$401,410	19.75%	\$405,003	0.90%	\$387,995	-4.20%
SAN BENITO	\$1,073	\$0	-100.00%	\$0	0.00%	\$0	0.00%
SAN BERNARDINO	\$858,337	\$755,373	-12.00%	\$789,593	4.53%	\$775,178	-1.83%
SAN DIEGO	\$591,376	\$590,743	-0.11%	\$833,442	41.08%	\$506,630	-39.21%
SAN FRANCISCO	\$522,334	\$557,344	6.70%	\$572,704	2.76%	\$567,819	-0.85%
SAN JOAQUIN	\$204,842	\$294,788	43.91%	\$175,798	-40.36%	\$161,221	-8.29%
SAN LUIS OBISPO	\$93,668	\$94,597	0.99%	\$93,939	-0.70%	\$94,133	0.21%
SAN MATEO	\$258,003	\$264,005	2.33%	\$328,721	24.51%	\$193,703	-41.07%
SANTA BARBARA	\$99,919	\$97,260	-2.66%	\$92,193	-5.21%	\$83,554	-9.37%
SANTA CLARA	\$314,961	\$417,399	32.52%	\$621,229	48.83%	\$519,935	-16.31%
SANTA CRUZ	\$57,681	\$62,290	7.99%	\$45,727	-26.59%	\$77,784	70.11%
SHASTA	\$112,149	\$69,729	-37.82%	\$59,655	-14.45%	\$74,526	24.93%
SIERRA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
SISKIYOU	\$29,854	\$29,512	-1.15%	\$12,080	-59.07%	\$7,087	-41.33%
SOLANO	\$120,231	\$119,192	-0.86%	\$78,518	-34.12%	\$118,930	51.47%
SONOMA	\$91,175	\$91,974	0.88%	\$56,567	-38.50%	\$84,201	48.85%
STANISLAUS	\$118,182	\$116,893	-1.09%	\$105,090	-10.10%	\$116,191	10.56%
SUTTER	\$36,339	\$28,899	-20.47%	\$19,728	-31.73%	\$21,352	8.23%
TEHAMA	\$40,446	\$40,522	0.19%	\$41,560	2.56%	\$42,240	1.64%
TRINITY	\$0	\$17,092	100.00%	\$11,877	-30.51%	\$0	-100.00%
TULARE	\$115,377	\$224,490	94.57%	\$490,008	118.28%	\$581,432	18.66%
TUOLUMNE	\$19,785	\$15,312	-22.61%	\$6,681	-56.37%	\$4,026	-39.74%
VENTURA	\$28,584	\$119,058	316.52%	\$122,910	3.24%	\$113,255	-7.86%
YOLO	\$64,949	\$49,198	-24.25%	\$33,339	-32.24%	\$37,853	13.54%
YUBA	\$53,873	\$31,015	-42.43%	\$42,661	37.55%	\$48,914	14.66%
TOTAL	\$13,884,025	\$14,285,039	2.89%	\$14,752,369	3.27%	\$13,239,591	-10.25%

KINSHIP FC EMERGENCY FUND

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COUNTIES	FY 2009-10	FY 2010-11	%AGE CHANGE	FY 2011-12	%AGE CHANGE	FY 2012-13	%AGE CHANGE
	KINSHIP FC EMERGENCY FUND NON-FED EXPEND (GF and County)	KINSHIP FC EMERGENCY FUND NON-FED EXPEND (GF and County)		KINSHIP FC EMERGENCY FUND NON-FED EXPEND (LRF and County)		KINSHIP FC EMERGENCY FUND NON-FED EXPEND (LRF and County)	
ALAMEDA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
ALPINE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
AMADOR	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
BUTTE	\$13,432	\$10,762	-19.88%	\$6,164	-42.72%	\$7,262	17.81%
CALAVERAS	\$3,208	\$2,340	-27.06%	\$2,670	14.10%	\$1,511	-43.41%
COLUSA	\$89	\$1,877	2008.99%	\$0	-100.00%	\$1,608	100.00%
CONTRA COSTA	\$10,107	\$8,415	-16.74%	\$6,873	-18.32%	\$6,996	1.79%
DEL NORTE	\$663	\$6	-99.10%	\$956	15833.33%	\$0	-100.00%
EL DORADO	\$293	\$23	-92.15%	\$430	1769.57%	\$652	51.63%
FRESNO	\$6,298	\$11,303	79.47%	\$2,717	-75.96%	\$3,184	17.19%
GLENN	\$1,253	\$1,246	-0.56%	\$3,308	165.49%	\$905	-72.64%
HUMBOLDT	\$4,271	\$6,548	53.31%	\$10,908	66.59%	\$22,409	105.44%
IMPERIAL	\$6,916	\$65	-99.06%	\$1,078	1558.46%	\$1,804	67.35%
INYO	\$618	\$481	-22.17%	\$1,074	123.28%	\$344	-67.97%
KERN	\$27,152	\$20,979	-22.73%	\$20,306	-3.21%	\$10,575	-47.92%
KINGS	\$2,781	\$4,705	69.18%	\$2,499	-46.89%	\$763	-69.47%
LAKE	\$0	\$0	0.00%	\$0	0.00%	\$423	100.00%
LASSEN	\$96	\$75	-21.88%	\$0	-100.00%	\$0	0.00%
LOS ANGELES	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
MADERA	\$551	\$523	-5.08%	\$0	-100.00%	\$0	0.00%
MARIN	\$4,745	\$5,744	21.05%	\$3,186	-44.53%	\$3,653	14.66%
MARIPOSA	\$1,816	\$1,642	-9.58%	\$1,182	-28.01%	\$478	-59.56%
MENDOCINO	\$1,717	\$828	-51.78%	\$192	-76.81%	\$0	-100.00%
MERCED	\$13,997	\$7,695	-45.02%	\$10,280	33.59%	\$3,094	-69.90%
MODOC	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
MONO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
MONTEREY	\$16,259	\$6,496	-60.05%	\$2,967	-54.33%	\$3,806	28.28%
NAPA	\$4,583	\$5,030	9.75%	\$3,562	-29.18%	\$1,005	-71.79%
NEVADA	\$1,125	\$1,127	0.18%	\$1,223	8.52%	\$1,289	5.40%
ORANGE	\$41,806	\$34,979	-16.33%	\$22,427	-35.88%	\$77,289	244.62%
PLACER	\$5,507	\$1,945	-64.68%	\$2,152	10.64%	\$111,307	5072.26%
PLUMAS	\$13	\$1,313	10000.00%	\$162	-87.66%	\$38	-76.54%
RIVERSIDE	\$18,905	\$2,381	-87.41%	\$15,065	532.72%	\$1,087	-92.78%
SACRAMENTO	\$28,376	\$22,599	-20.36%	\$35,303	56.21%	\$31,318	-11.29%
SAN BENITO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
SAN BERNARDINO	\$60,264	\$34,539	-42.69%	\$34,760	0.64%	\$34,947	0.54%
SAN DIEGO	\$39,485	\$33,742	-14.54%	\$37,042	9.78%	\$38,415	3.71%
SAN FRANCISCO	\$12,785	\$13,124	2.65%	\$22,769	73.49%	\$22,883	0.50%
SAN JOAQUIN	\$15,254	\$0	-100.00%	\$1	100.00%	\$88	8700.00%
SAN LUIS OBISPO	\$6,310	\$8,925	41.44%	\$8,691	-2.62%	\$11,617	33.67%
SAN MATEO	\$9,450	\$5,021	-46.87%	\$9,712	93.43%	\$5,573	-42.62%
SANTA BARBARA	\$8,319	\$8,219	-1.20%	\$7,433	-9.56%	\$8,317	11.89%
SANTA CLARA	\$28,585	\$39,937	39.71%	\$35,871	-10.18%	\$41,087	14.54%
SANTA CRUZ	\$12,702	\$12,160	-4.27%	\$8,814	-27.52%	\$7,726	-12.34%
SHASTA	\$16,344	\$10,306	-36.94%	\$11,901	15.48%	\$9,772	-17.89%
SIERRA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
SISKIYOU	\$219	\$634	189.50%	\$429	-32.33%	\$0	-100.00%
SOLANO	\$9,663	\$4,190	-56.64%	\$0	-100.00%	\$0	0.00%
SONOMA	\$17,024	\$12,206	-28.30%	\$9,467	-22.44%	\$9,715	2.62%
STANISLAUS	\$4,332	\$7,231	66.92%	\$10,030	38.71%	\$11,405	13.71%
SUTTER	\$6	\$0	-100.00%	\$125	100.00%	\$120	-4.00%
TEHAMA	\$2,693	\$1,162	-56.85%	\$908	-21.86%	\$64	-92.95%
TRINITY	\$717	\$2,413	236.54%	\$1,855	-23.12%	\$680	-63.34%
TULARE	\$2,650	\$4,852	83.09%	\$4,124	-15.00%	\$13,308	222.70%
TUOLUMNE	\$243	\$154	-36.63%	\$113	-26.62%	\$140	23.89%
VENTURA	\$9,280	\$6,982	-24.76%	\$6,892	-1.29%	\$4,766	-30.85%
YOLO	\$319	\$826	158.93%	\$619	-25.06%	\$387	-37.48%
YUBA	\$1,482	\$2,460	65.99%	\$2,265	-7.93%	\$1,946	-14.08%
TOTAL	\$474,703	\$370,210	-22.01%	\$370,505	0.08%	\$515,756	39.20%

KSSP

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COUNTIES	FY 2009-10 KSSP NON-FED EXPEND (GF and County)	FY 2010-11 KSSP NON-FED EXPEND (GF and County)	%AGE CHANGE	FY 2011-12 KSSP NON-FED EXPEND (LRF and County)	%AGE CHANGE	FY 2012-13 KSSP NON-FED EXPEND (LRF and County)	%AGE CHANGE
ALAMEDA	\$0	\$149,050	100.00%	\$149,211	0.11%	\$149,050	-0.11%
ALPINE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
AMADOR	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
BUTTE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
CALAVERAS	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
COLUSA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
CONTRA COSTA	\$0	\$215,600	100.00%	\$245,140	13.70%	\$222,843	-9.10%
DEL NORTE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
EL DORADO	\$0	\$160,138	100.00%	\$104,029	-35.04%	\$160,007	53.81%
FRESNO	\$0	\$0	0.00%	\$11,165	100.00%	\$503	-95.49%
GLENN	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
HUMBOLDT	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
IMPERIAL	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
INYO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
KERN	\$0	\$151,668	100.00%	\$133,851	-11.75%	\$154,592	15.50%
KINGS	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
LAKE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
LASSEN	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
LOS ANGELES	\$0	\$26,788	100.00%	\$106,691	298.28%	\$92,545	-13.26%
MADERA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
MARIN	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
MARIPOSA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
MENDOCINO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
MERCED	\$0	\$0	0.00%	\$0	0.00%	\$585	100.00%
MODOC	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
MONO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
MONTEREY	\$0	\$281,600	100.00%	\$281,600	0.00%	\$281,600	0.00%
NAPA	\$0	\$139,600	100.00%	\$163,827	17.35%	\$172,083	5.04%
NEVADA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
ORANGE	\$0	\$124,076	100.00%	\$129,149	4.09%	\$138,804	7.48%
PLACER	\$0	\$158,400	100.00%	\$160,556	1.36%	\$7,224	-95.50%
PLUMAS	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
RIVERSIDE	\$0	\$215,070	100.00%	\$94,526	-56.05%	\$188,918	99.86%
SACRAMENTO	\$0	\$147,475	100.00%	\$201,779	36.82%	\$233,400	15.67%
SAN BENITO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
SAN BERNARDINO	\$0	\$137,170	100.00%	\$137,170	0.00%	\$137,170	0.00%
SAN DIEGO	\$0	\$195,843	100.00%	\$192,022	-1.95%	\$195,589	1.86%
SAN FRANCISCO	\$0	\$855,956	100.00%	\$535,691	-37.42%	\$484,237	-9.61%
SAN JOAQUIN	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
SAN LUIS OBISPO	\$0	\$169,667	100.00%	\$170,146	0.28%	\$232,466	36.63%
SAN MATEO	\$0	\$126,170	100.00%	\$125,932	-0.19%	\$104,656	-16.89%
SANTA BARBARA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
SANTA CLARA	\$0	\$162,514	100.00%	\$148,886	-8.39%	\$170,171	14.30%
SANTA CRUZ	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
SHASTA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
SIERRA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
SISKIYOU	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
SOLANO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
SONOMA	\$0	\$207,632	100.00%	\$194,773	-6.19%	\$194,138	-0.33%
STANISLAUS	\$0	\$232,320	100.00%	\$232,320	0.00%	\$232,321	0.00%
SUTTER	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
TEHAMA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
TRINITY	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
TULARE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
TUOLUMNE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
VENTURA	\$0	\$164,115	100.00%	\$141,729	-13.64%	\$156,756	10.60%
YOLO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
YUBA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
TOTAL	\$0	\$4,020,852	100.00%	\$3,660,193	-8.97%	\$3,709,658	1.35%

NONRECURRING ADOPTION

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50%<100%
0% <> 50%
<0%

COUNTIES	FY 2009-10	FY 2010-11	%AGE CHANGE	FY 2011-12	%AGE CHANGE	FY 2012-13	%AGE CHANGE
	NONRECURRING ADOPTION NON-FED EXPEND (GF and County)	NONRECURRING ADOPTION NON-FED EXPEND (GF and County)		NONRECURRING ADOPTION NON-FED EXPEND (LRF and County)		NONRECURRING ADOPTION NON-FED EXPEND (LRF and County)	
ALAMEDA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
ALPINE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
AMADOR	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
BUTTE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
CALAVERAS	\$0	\$0	0.00%	\$923	100.00%	\$0	-100.00%
COLUSA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
CONTRA COSTA	\$7,310	\$5,098	-30.26%	\$1,763	-65.42%	\$2,780	57.69%
DEL NORTE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
EL DORADO	\$552	\$1,085	96.56%	\$899	-17.14%	\$975	8.45%
FRESNO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
GLENN	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
HUMBOLDT	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
IMPERIAL	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
INYO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
KERN	\$4,900	\$6,504	32.73%	\$5,271	-18.96%	\$3,514	-33.33%
KINGS	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
LAKE	\$919	\$1,333	45.05%	\$1,045	-21.61%	\$1,276	22.11%
LASSEN	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
LOS ANGELES	\$185,970	\$134,362	-27.75%	\$106,487	-20.75%	\$106,109	-0.35%
MADERA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
MARIN	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
MARIPOSA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
MENDOCINO	\$1,612	\$869	-46.09%	\$2,577	196.55%	\$2,152	-16.49%
MERCED	\$1,528	\$3,109	103.47%	\$4,763	53.20%	\$1,839	-61.39%
MODOC	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
MONO	\$1,223	\$0	-100.00%	\$0	0.00%	\$0	0.00%
MONTEREY	\$2,929	\$4,168	42.30%	\$2,598	-37.67%	\$2,122	-18.32%
NAPA	\$0	\$0	0.00%	\$0	0.00%	\$7	100.00%
NEVADA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
ORANGE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
PLACER	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
PLUMAS	\$10	\$0	-100.00%	\$482	100.00%	\$488	1.24%
RIVERSIDE	\$9,682	\$5,466	-43.54%	\$5,501	0.64%	\$4,709	-14.40%
SACRAMENTO	\$32,368	\$37,531	15.95%	\$30,838	-17.83%	\$35,475	15.04%
SAN BENITO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
SAN BERNARDINO	\$3,868	(\$825)	-121.33%	\$4,177	-606.30%	\$2,959	-29.16%
SAN DIEGO	\$4,296	\$4,095	-4.68%	\$3,098	-24.35%	\$2,172	-29.89%
SAN FRANCISCO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
SAN JOAQUIN	\$5,779	\$6,313	9.24%	\$4,407	-30.19%	\$3,528	-19.95%
SAN LUIS OBISPO	\$1,997	\$2,834	41.91%	\$811	-71.38%	\$4,643	472.50%
SAN MATEO	\$926	\$1,732	87.04%	\$1,642	-5.20%	\$1,840	12.06%
SANTA BARBARA	\$0	\$0	0.00%	\$1,501	100.00%	\$2,967	97.67%
SANTA CLARA	\$0	\$11,365	100.00%	(\$2,321)	-120.42%	(\$4,431)	90.91%
SANTA CRUZ	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
SHASTA	\$8,582	\$2,703	-68.50%	\$2,130	-21.20%	\$2,279	7.00%
SIERRA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
SISKIYOU	\$1,204	\$2,224	84.72%	\$821	-63.08%	\$1,132	37.88%
SOLANO	\$73	\$0	-100.00%	\$498	100.00%	\$1,080	116.87%
SONOMA	\$3,043	\$3,746	23.10%	\$4,802	28.19%	\$3,649	-24.01%
STANISLAUS	\$7,889	\$7,210	-8.61%	\$5,721	-20.65%	\$8,268	44.52%
SUTTER	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
TEHAMA	\$1,633	\$2,804	71.71%	\$1,310	-53.28%	\$2,636	101.22%
TRINITY	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
TULARE	\$6,745	\$5,469	-18.92%	\$5,536	1.23%	\$6,503	17.47%
TUOLUMNE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
VENTURA	\$9,495	\$0	-100.00%	\$0	0.00%	\$8,464	100.00%
YOLO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
YUBA	\$1,945	\$1,648	-15.27%	\$1,284	-22.09%	\$697	-45.72%
TOTAL	\$306,478	\$250,843	-18.15%	\$198,564	-20.84%	\$209,832	5.67%

SA/HIV INFANT

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50% < 100%
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COUNTIES	FY 2009-10 SA/HIV INFANT NON-FED EXPEND (GF and County)	FY 2010-11 SA/HIV INFANT NON-FED EXPEND (GF and County)	%AGE CHANGE	FY 2011-12 SA/HIV INFANT NON-FED EXPEND (LRF and County)	%AGE CHANGE	FY 2012-13 SA/HIV INFANT NON-FED EXPEND (LRF and County)	%AGE CHANGE
ALAMEDA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
ALPINE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
AMADOR	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
BUTTE	\$124,028	\$166,721	34.42%	\$101,020	-39.41%	\$60,619	-39.99%
CALAVERAS	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
COLUSA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
CONTRA COSTA	\$505,646	\$475,637	-5.93%	\$547,506	15.11%	\$409,975	-25.12%
DEL NORTE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
EL DORADO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
FRESNO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
GLENN	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
HUMBOLDT	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
IMPERIAL	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
INYO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
KERN	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
KINGS	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
LAKE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
LASSEN	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
LOS ANGELES	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
MADERA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
MARIN	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
MARIPOSA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
MENDOCINO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
MERCED	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
MODOC	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
MONO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
MONTEREY	\$482,010	\$414,620	-13.98%	\$361,746	-12.75%	\$406,970	12.50%
NAPA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
NEVADA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
ORANGE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
PLACER	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
PLUMAS	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
RIVERSIDE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
SACRAMENTO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
SAN BENITO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
SAN BERNARDINO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
SAN DIEGO	\$560,591	\$530,955	-5.29%	\$544,024	2.46%	\$547,060	0.56%
SAN FRANCISCO	\$171,576	\$278,988	62.60%	\$293,026	5.03%	\$345,857	18.03%
SAN JOAQUIN	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
SAN LUIS OBISPO	\$106,169	\$128,532	21.06%	\$141,399	10.01%	\$141,555	0.11%
SAN MATEO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
SANTA BARBARA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
SANTA CLARA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
SANTA CRUZ	\$123,001	\$176,775	43.72%	\$223,687	26.54%	\$180,187	-19.45%
SHASTA	\$287,627	\$209,146	-27.29%	\$239,808	14.66%	\$236,828	-1.24%
SIERRA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
SISKIYOU	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
SOLANO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
SONOMA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
STANISLAUS	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
SUTTER	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
TEHAMA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
TRINITY	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
TULARE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
TUOLUMNE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
VENTURA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
YOLO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
YUBA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
TOTAL	\$2,360,648	\$2,381,374	0.88%	\$2,452,216	2.97%	\$2,329,051	-5.02%

SFP

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COUNTIES	FY 2009-10	FY 2010-11	%AGE CHANGE	FY 2011-12	%AGE CHANGE	FY 2012-13	%AGE CHANGE
	NON-FED EXPEND (GF and County)	NON-FED EXPEND (GF and County)		NON-FED EXPEND (LRF and County)		NON-FED EXPEND (LRF and County)	
ALAMEDA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
ALPINE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
AMADOR	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
BUTTE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
CALAVERAS	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
COLUSA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
CONTRA COSTA	\$1,048,449	\$992,681	-5.32%	\$1,053,578	6.13%	\$1,057,522	0.37%
DEL NORTE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
EL DORADO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
FRESNO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
GLENN	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
HUMBOLDT	\$43,306	\$86,478	99.69%	\$127,852	47.84%	\$83,690	-34.54%
IMPERIAL	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
INYO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
KERN	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
KINGS	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
LAKE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
LASSEN	\$1	\$6	500.00%	\$7	16.67%	\$2	-71.43%
LOS ANGELES	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
MADERA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
MARIN	\$5	\$0	-100.00%	\$0	0.00%	\$0	0.00%
MARIPOSA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
MENDOCINO	\$184,625	\$184,366	-0.14%	\$125,699	-31.82%	\$86,890	-30.87%
MERCED	\$34	\$5	-85.29%	\$0	-100.00%	\$0	0.00%
MODOC	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
MONO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
MONTEREY	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
NAPA	\$180,004	\$199,640	10.91%	\$213,391	6.89%	\$208,273	-2.40%
NEVADA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
ORANGE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
PLACER	\$247,450	\$234,639	-5.18%	\$233,151	-0.63%	\$145,171	-37.74%
PLUMAS	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
RIVERSIDE	\$834,639	\$688,168	-17.55%	\$487,520	-29.16%	\$217,097	-55.47%
SACRAMENTO	\$1,355,945	\$1,363,350	0.55%	\$1,689,261	23.91%	\$1,949,532	15.41%
SAN BENITO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
SAN BERNARDINO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
SAN DIEGO	\$3,786,418	\$2,723,148	-28.08%	\$2,787,040	2.35%	\$3,521,863	26.37%
SAN FRANCISCO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
SAN JOAQUIN	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
SAN LUIS OBISPO	\$232,141	\$250,954	8.10%	\$254,405	1.38%	\$277,893	9.23%
SAN MATEO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
SANTA BARBARA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
SANTA CLARA	\$1,328,488	\$1,133,851	-14.65%	\$1,097,820	-3.18%	\$1,125,589	2.53%
SANTA CRUZ	\$111,166	\$102,425	-7.86%	\$131,144	28.04%	\$103,557	-21.04%
SHASTA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
SIERRA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
SISKIYOU	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
SOLANO	\$776,717	\$677,729	-12.74%	\$754,219	11.29%	\$614,449	-18.53%
SONOMA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
STANISLAUS	\$86,338	\$0	-100.00%	\$115,952	100.00%	\$126,616	9.20%
SUTTER	\$416	\$3,774	807.21%	\$0	-100.00%	\$0	0.00%
TEHAMA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
TRINITY	\$17	\$0	-100.00%	\$0	0.00%	\$0	0.00%
TULARE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
TUOLUMNE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
VENTURA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
YOLO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
YUBA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
TOTAL	\$10,216,159	\$8,641,214	-15.42%	\$9,071,039	4.97%	\$9,518,144	4.93%

STAP

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50% <> 100%
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COUNTIES	FY 2009-10 STAP NON-FED EXPEND (GF and County)	FY 2010-11 STAP NON-FED EXPEND (GF and County)	%AGE CHANGE	FY 2011-12 STAP NON-FED EXPEND (LRF and County)	%AGE CHANGE	FY 2012-13 STAP NON-FED EXPEND (LRF and County)	%AGE CHANGE
ALAMEDA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
ALPINE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
AMADOR	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
BUTTE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
CALAVERAS	\$0	\$0	0.00%	\$0	0.00%	\$23,907	100.00%
COLUSA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
CONTRA COSTA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
DEL NORTE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
EL DORADO	\$4,953	\$10,941	120.90%	\$4,517	-58.71%	\$0	-100.00%
FRESNO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
GLENN	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
HUMBOLDT	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
IMPERIAL	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
INYO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
KERN	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
KINGS	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
LAKE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
LASSEN	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
LOS ANGELES	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
MADERA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
MARIN	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
MARIPOSA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
MENDOCINO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
MERCED	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
MODOC	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
MONO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
MONTEREY	\$299,136	\$298,503	-0.21%	\$231,627	-22.40%	\$255,650	10.37%
NAPA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
NEVADA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
ORANGE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
PLACER	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
PLUMAS	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
RIVERSIDE	\$28,708	\$11,697	-59.26%	\$14,907	27.44%	\$20,519	37.65%
SACRAMENTO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
SAN BENITO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
SAN BERNARDINO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
SAN DIEGO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
SAN FRANCISCO	\$0	\$0	0.00%	\$5,289	100.00%	\$11,649	120.25%
SAN JOAQUIN	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
SAN LUIS OBISPO	\$42,481	\$33,221	-21.80%	\$47,476	42.91%	\$29,224	-38.44%
SAN MATEO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
SANTA BARBARA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
SANTA CLARA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
SANTA CRUZ	\$104,459	\$102,788	-1.60%	\$133,238	29.62%	\$123,118	-7.60%
SHASTA	\$64,250	\$46,746	-27.24%	\$19,865	-57.50%	\$28,247	42.19%
SIERRA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
SISKIYOU	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
SOLANO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
SONOMA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
STANISLAUS	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
SUTTER	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
TEHAMA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
TRINITY	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
TULARE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
TUOLUMNE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
VENTURA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
YOLO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
YUBA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
TOTAL	\$543,987	\$503,896	-7.37%	\$456,919	-9.32%	\$492,314	7.75%

STOP

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COUNTIES	FY 2009-10	FY 2010-11	%AGE CHANGE	FY 2011-12	%AGE CHANGE	FY 2012-13	%AGE CHANGE
	STOP NON-FED EXPEND (GF and County)	STOP NON-FED EXPEND (GF and County)		STOP NON-FED EXPEND (LRF and County)		STOP NON-FED EXPEND (LRF and County)	
ALAMEDA	\$420,843	\$347,366	-17.46%	\$347,365	0.00%	\$347,366	0.00%
ALPINE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
AMADOR	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
BUTTE	\$127,981	\$83,208	-34.98%	\$116,533	40.05%	\$116,533	0.00%
CALAVERAS	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
COLUSA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
CONTRA COSTA	\$375,885	\$433,086	15.22%	\$210,039	-51.50%	\$118,308	-43.67%
DEL NORTE	\$79,856	\$14,625	-81.69%	\$17,605	20.38%	\$17,605	0.00%
EL DORADO	\$21,093	\$35,071	66.27%	\$0	-100.00%	\$1	100.00%
FRESNO	\$438,155	\$408,781	-6.70%	\$400,051	-2.14%	\$411,607	2.89%
GLENN	\$6,500	\$2,679	-58.78%	\$771	-71.22%	\$200	-74.06%
HUMBOLDT	\$225,134	\$289,397	28.54%	\$72,747	-74.86%	\$44,062	-39.43%
IMPERIAL	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
INYO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
KERN	\$330,758	\$256,789	-22.36%	\$406,684	58.37%	\$334,468	-17.76%
KINGS	\$56,825	\$61,867	8.77%	\$53,454	-13.60%	\$54,815	2.55%
LAKE	\$36,805	\$20,395	-44.59%	\$11,960	-41.36%	\$23,192	93.91%
LASSEN	\$11,979	\$14,644	22.25%	\$12,837	-12.34%	\$1,718	-86.62%
LOS ANGELES	\$4,332,152	\$3,300,040	-23.82%	\$3,664,396	11.04%	\$4,597,766	25.47%
MADERA	\$38,763	\$44,029	13.59%	\$3,466	-92.13%	\$0	-100.00%
MARIN	\$32,771	\$27,025	-17.53%	\$25,373	-6.11%	\$1,095	-95.68%
MARIPOSA	\$0	\$0	0.00%	\$1,585	100.00%	\$933	-41.14%
MENDOCINO	\$37,137	\$37,137	0.00%	\$37,137	0.00%	\$43,408	16.89%
MERCED	\$63,019	\$82,208	30.45%	\$71,499	-13.03%	\$169,646	137.27%
MODOC	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
MONO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
MONTEREY	\$108,693	\$96,199	-11.49%	\$96,199	0.00%	\$87,931	-8.59%
NAPA	\$40,133	\$34,935	-12.95%	\$27,815	-20.38%	\$14,705	-47.13%
NEVADA	\$17,681	\$17,652	-0.16%	\$7,002	-60.33%	\$6,907	-1.36%
ORANGE	\$625,743	\$711,816	13.76%	\$460,746	-35.27%	\$424,622	-7.84%
PLACER	\$222,856	\$169,512	-23.94%	\$135,240	-20.22%	\$55,546	-58.93%
PLUMAS	\$5,523	\$2,847	-48.45%	\$2,868	0.74%	\$2,625	-8.47%
RIVERSIDE	\$767,141	\$1,034,680	34.87%	\$635,592	-38.57%	\$0	-100.00%
SACRAMENTO	\$3,173,137	\$1,957,002	-38.33%	\$1,456,239	-25.59%	\$1,463,886	0.53%
SAN BENITO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
SAN BERNARDINO	\$891,930	\$945,154	5.97%	\$1,066,020	12.79%	\$830,977	-22.05%
SAN DIEGO	\$823,283	\$715,555	-13.09%	\$930,383	30.02%	\$748,768	-19.52%
SAN FRANCISCO	\$182,100	\$225,876	24.04%	\$225,876	0.00%	\$225,876	0.00%
SAN JOAQUIN	\$292,217	\$296,375	1.42%	\$0	-100.00%	\$0	0.00%
SAN LUIS OBISPO	\$78,314	\$86,719	10.73%	\$86,719	0.00%	\$86,721	0.00%
SAN MATEO	\$156,492	\$102,416	-34.56%	\$105,000	2.52%	\$67,491	-35.72%
SANTA BARBARA	\$116,810	\$117,001	0.16%	\$114,756	-1.92%	\$114,873	0.10%
SANTA CLARA	\$208,977	\$281,728	34.81%	\$172,588	-38.74%	\$191,105	10.73%
SANTA CRUZ	\$59,060	\$58,191	-1.47%	\$58,192	0.00%	\$78,560	35.00%
SHASTA	\$85,324	\$152,518	78.75%	\$102,365	-32.88%	\$51,178	-50.00%
SIERRA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
SISKIYOU	\$18,866	\$20,723	9.84%	\$7,283	-64.86%	\$0	-100.00%
SOLANO	\$279,644	\$268,136	-4.12%	\$224,252	-16.37%	\$144,856	-35.40%
SONOMA	\$100,698	\$100,497	-0.20%	\$134,034	33.37%	\$162,718	21.40%
STANISLAUS	\$139,627	\$127,187	-8.91%	\$152,732	20.08%	\$127,189	-16.72%
SUTTER	\$61,777	\$37,488	-39.32%	\$39,293	4.81%	\$36,316	-7.58%
TEHAMA	\$19,144	\$27,794	45.18%	\$27,794	0.00%	\$0	-100.00%
TRINITY	\$4,682	\$7,235	54.53%	\$519	-92.83%	\$0	-100.00%
TULARE	\$209,456	\$205,807	-1.74%	\$86,138	-58.15%	\$158,141	83.59%
TUOLUMNE	\$1,271	\$0	-100.00%	\$1	100.00%	\$4	300.00%
VENTURA	\$8,170	\$156,759	1818.71%	\$68,066	-56.58%	\$53,918	-20.79%
YOLO	\$56,667	\$250,952	342.85%	\$155,796	-37.92%	\$0	-100.00%
YUBA	\$49,231	\$26,419	-46.34%	\$30,561	15.68%	\$30,560	0.00%
TOTAL	\$15,440,303	\$13,693,520	-11.31%	\$12,063,571	-11.90%	\$11,448,196	-5.10%

REALIGNMENT EXPENDITURES SUMMARY
REALIGNED PROGRAMS - COMPARISONS

All numbers displayed in thousands

	NON-FEDERAL EXPENDITURES (GF & County) FY 2009-10	NON-FEDERAL EXPENDITURES (GF & County) FY 2010-11	%AGE CHANGE	NON-FEDERAL EXPENDITURES (LRF & County) FY 2011-12 ¹	%AGE CHANGE	NON-FEDERAL EXPENDITURES (LRF & County) FY 2012-13 ²	%AGE CHANGE
ADOPTIONS ASSISTANCE PROGRAM (AAP)	\$471,466	\$481,468	2.12%	\$503,336	4.54%	\$529,417	5.18%
FEDGAP ASSISTANCE	\$0	\$0	0.00%	\$22,322	100.00%	\$22,221	-0.45%
^{3 & 4} FOSTER CARE (FC) ASSISTANCE	\$576,013	\$597,831	3.79%	\$606,527	1.45%	\$651,092	7.35%
COUNTY THIRD PARTY CONTRACTS (CAPIT)	\$12,551	\$12,476	-0.60%	\$13,478	8.04%	\$12,677	-5.95%
ADULT PROTECTIVE SERVICES (APS)	\$111,691	\$110,823	-0.78%	\$119,737	8.04%	\$121,919	1.82%
ADOPTIONS	\$60,683	\$58,445	-3.69%	\$59,814	2.34%	\$62,357	4.25%
FOSTER CARE ADMINISTRATION	\$33,223	\$31,577	-4.96%	\$35,053	11.01%	\$34,123	-2.65%
³ CHILD WELFARE SERVICES (CWS) BASIC	\$603,963	\$572,503	-5.21%	\$564,881	-1.33%	\$603,995	6.92%
³ CWS OUTCOME IMPROVEMENT PROJECT (CWSOIP)	\$18,479	\$18,627	0.80%	\$17,836	-4.25%	\$17,332	-2.83%
EMANCIPATED FOSTER YOUTH STIPENDS (EYS)	\$987	\$1,589	60.98%	\$1,138	-28.37%	\$713	-37.31%
EXTENDED INDEPENDENT LIVING PROGRAM (ILP)	\$13,884	\$14,285	2.89%	\$14,752	3.27%	\$13,240	-10.25%
³ FOSTER PARENT TRAINING & RECRUITMENT (FPT&R)	\$1,202	\$1,230	2.31%	\$1,297	5.48%	\$1,716	32.34%
³ GROUP HOME MONTHLY VISITS (GHMV)	\$9,661	\$9,112	-5.68%	\$9,019	-1.02%	\$8,930	-0.99%
³ KINSHIP FC EMERGENCY FUND	\$475	\$370	-22.01%	\$371	0.08%	\$516	39.20%
KINSHIP SUPPORT SERVICES PROGRAM (KSSP)	\$0	\$4,021	100.00%	\$3,660	-8.97%	\$3,710	1.35%
LRF FAMILY PRESERVATION PERMANENT TRANSFER (SFP)	\$10,216	\$8,641	-15.42%	\$9,071	4.97%	\$9,518	4.93%
SUBSTANCE ABUSE/HUMAN IMMUNODEFICIENCY VIRUS (SA/HIV) INFANT	\$2,361	\$2,381	0.88%	\$2,452	2.97%	\$2,329	-5.02%
SUPPORTIVE THERAPEUTIC OPTIONS PROGRAM (STOP)	\$15,440	\$13,694	-11.31%	\$12,064	-11.90%	\$11,448	-5.10%
TRANSITIONAL HOUSING FOR FOSTER YOUTH (THPP)	\$1,654	\$1,388	-16.10%	\$1,346	-2.99%	\$1,089	-19.09%
TRANSITIONAL HOUSING FOR FOSTER YOUTH - PLUS (THP-PLUS)	\$35,248	\$32,880	-6.72%	\$32,358	-1.59%	\$30,414	-6.01%
TOTAL CWS	\$713,570	\$680,721	-4.60%	\$670,245	-1.54%	\$704,950	5.18%
^a TITLE IV-E CHILD WELFARE WAIVER DEMONSTRATION CAP (TITLE IV-E WAIVER)	\$782,067	\$815,041	4.22%	\$877,677	7.68%	\$880,363	0.31%

¹ Expenditures for FY 2011-12 have been finalized. The expenditures for FY 2011-12 have been updated and may differ from last year's report.

² Expenditures are not final as of March 2014. Counties have nine months after each quarter to submit revision to the original quarter.

³ Expenditures for Title IV-E Waiver Counties are excluded and reflected separately.

⁴ Foster Care Assistance now includes costs for the After 18 program (Extend FC and AAP Benefits - Impact). Please note, there was a late implementation for the After 18 program in FY 11-12.

THP-PLUS

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COUNTIES	FY 2009-10 THP-PLUS NON-FED EXPEND (GF and County)	FY 2010-11 THP-PLUS NON-FED EXPEND (GF and County)	%AGE CHANGE	FY 2011-12 THP-PLUS NON-FED EXPEND (LRF and County)	%AGE CHANGE	FY 2012-13 THP-PLUS NON-FED EXPEND (LRF and County)	%AGE CHANGE
ALAMEDA	\$3,583,340	\$3,049,000	-14.91%	\$3,065,000	0.52%	\$3,056,700	-0.27%
ALPINE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
AMADOR	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
BUTTE	\$346,811	\$362,382	4.49%	\$316,055	-12.78%	\$258,974	-18.06%
CALAVERAS	\$58,665	\$78,095	33.12%	\$93,139	19.26%	\$62,300	-33.11%
COLUSA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
CONTRA COSTA	\$1,035,728	\$1,048,940	1.28%	\$1,029,681	-1.84%	\$1,008,157	-2.09%
DEL NORTE	\$278,697	\$89,497	-67.89%	\$159,526	78.25%	\$178,986	12.20%
EL DORADO	\$294,798	\$200,041	-32.14%	\$251,642	25.80%	\$201,392	-19.97%
FRESNO	\$568,214	\$562,070	-1.08%	\$500,205	-11.01%	\$501,803	0.32%
GLENN	\$81,986	\$106,741	30.19%	\$89,620	-16.04%	\$62,602	-30.15%
HUMBOLDT	\$274,103	\$341,963	24.76%	\$171,855	-49.74%	\$204,580	19.04%
IMPERIAL	\$106,943	\$128,312	19.98%	\$79,899	-37.73%	\$112,144	40.36%
INYO	\$45,257	\$55,589	22.83%	\$33,604	-39.55%	\$0	-100.00%
KERN	\$783,617	\$833,905	6.42%	\$830,600	-0.40%	\$815,500	-1.82%
KINGS	\$0	\$71,855	100.00%	\$71,855	0.00%	\$128,954	79.46%
LAKE	\$44,880	\$126,428	181.70%	\$133,000	5.20%	\$56,642	-57.41%
LASSEN	\$173,310	\$112,937	-34.84%	\$88,003	-22.08%	\$82,333	-6.44%
LOS ANGELES	\$2,564,571	\$1,685,165	-34.29%	\$2,191,803	30.06%	\$1,910,268	-12.84%
MADERA	\$153,200	\$155,132	1.26%	\$125,123	-19.34%	\$140,015	11.90%
MARIN	\$262,145	\$264,874	1.04%	\$311,261	17.51%	\$297,187	-4.52%
MARIPOSA	\$73,992	\$106,616	44.09%	\$181,178	69.94%	\$167,475	-7.56%
MENDOCINO	\$230,460	\$250,580	8.73%	\$234,092	-6.58%	\$213,407	-8.84%
MERCED	\$268,069	\$250,080	-6.71%	\$250,520	0.18%	\$248,164	-0.94%
MODOC	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
MONO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
MONTEREY	\$436,378	\$413,715	-5.19%	\$305,716	-26.10%	\$290,160	-5.09%
NAPA	\$472,784	\$472,483	-0.06%	\$444,744	-5.87%	\$394,811	-11.23%
NEVADA	\$152,368	\$128,732	-15.51%	\$126,888	-1.43%	\$148,120	16.73%
ORANGE	\$1,804,845	\$1,924,320	6.62%	\$1,535,349	-20.21%	\$1,367,807	-10.91%
PLACER	\$567,600	\$447,888	-21.09%	\$564,057	25.94%	\$526,456	-6.67%
PLUMAS	\$64,608	\$57,676	-10.73%	\$61,289	6.26%	\$51,680	-15.68%
RIVERSIDE	\$973,339	\$828,723	-14.86%	\$679,468	-18.01%	\$783,997	15.38%
SACRAMENTO	\$1,752,385	\$1,504,194	-14.16%	\$1,683,152	11.90%	\$1,974,634	17.32%
SAN BENITO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
SAN BERNARDINO	\$952,034	\$955,055	0.32%	\$1,030,144	7.86%	\$922,278	-10.47%
SAN DIEGO	\$5,179,155	\$4,871,677	-5.94%	\$4,805,508	-1.36%	\$4,680,238	-2.61%
SAN FRANCISCO	\$3,461,858	\$3,042,004	-12.13%	\$2,883,066	-5.22%	\$1,914,201	-33.61%
SAN JOAQUIN	\$570,386	\$501,272	-12.12%	\$541,680	8.06%	\$541,680	0.00%
SAN LUIS OBISPO	\$442,292	\$652,213	47.46%	\$682,548	4.65%	\$548,804	-19.59%
SAN MATEO	\$909,087	\$906,326	-0.30%	\$875,385	-3.41%	\$893,784	2.10%
SANTA BARBARA	\$321,840	\$337,067	4.73%	\$325,811	-3.34%	\$268,536	-17.58%
SANTA CLARA	\$2,254,757	\$2,144,469	-4.89%	\$1,997,519	-6.85%	\$2,069,814	3.62%
SANTA CRUZ	\$474,266	\$483,664	1.98%	\$456,487	-5.62%	\$373,705	-18.13%
SHASTA	\$208,565	\$180,400	-13.50%	\$199,240	10.44%	\$170,112	-14.62%
SIERRA	\$810	\$0	-100.00%	\$0	0.00%	\$0	0.00%
SISKIYOU	\$96,551	\$130,190	34.84%	\$9,900	-92.40%	\$0	-100.00%
SOLANO	\$1,015,878	\$1,219,243	20.02%	\$992,362	-18.61%	\$911,834	-8.11%
SONOMA	\$400,940	\$353,036	-11.95%	\$376,195	6.56%	\$390,000	3.67%
STANISLAUS	\$310,310	\$325,246	4.81%	\$301,960	-7.16%	\$277,101	-8.23%
SUTTER	\$223,415	\$227,842	1.98%	\$200,452	-12.02%	\$174,745	-12.82%
TEHAMA	\$128,591	\$183,332	42.57%	\$214,355	16.92%	\$261,923	22.19%
TRINITY	\$140,519	\$87,207	-37.94%	\$157,798	80.95%	\$108,868	-31.01%
TULARE	\$212,192	\$220,850	4.08%	\$215,679	-2.34%	\$215,679	0.00%
TUOLUMNE	\$43,346	\$79,096	82.48%	\$50,287	-36.42%	\$14,552	-71.06%
VENTURA	\$116,987	\$80,108	-31.52%	\$86,750	8.29%	\$84,750	-2.31%
YOLO	\$217,634	\$148,971	-31.55%	\$97,912	-34.27%	\$167,198	70.76%
YUBA	\$113,431	\$92,612	-18.35%	\$248,641	168.48%	\$178,937	-28.03%
TOTAL	\$35,247,937	\$32,879,813	-6.72%	\$32,358,003	-1.59%	\$30,413,987	-6.01%

THPP

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COUNTIES	FY 2009-10 THPP NON-FED EXPEND (GF and County)	FY 2010-11 THPP NON-FED EXPEND (GF and County)	%AGE CHANGE	FY 2011-12 THPP NON-FED EXPEND (LRF and County)	%AGE CHANGE	FY 2012-13 THPP NON-FED EXPEND (LRF and County)	%AGE CHANGE
ALAMEDA	\$256,543	\$146,244	-42.99%	\$129,820	-11.23%	\$177,902	37.04%
ALPINE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
AMADOR	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
BUTTE	\$11,657	\$510	-95.62%	\$9,180	1700.00%	\$4,845	-47.22%
CALAVERAS	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
COLUSA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
CONTRA COSTA	\$97,375	\$75,393	-22.57%	\$113,913	51.09%	\$32,281	-71.66%
DEL NORTE	\$3,150	\$4,229	34.25%	\$4,290	1.44%	\$648	-84.90%
EL DORADO	\$8,084	\$2,911	-63.99%	\$0	-100.00%	\$2,091	100.00%
FRESNO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
GLENN	\$1,073	\$0	-100.00%	\$2,902	100.00%	\$5,180	78.50%
HUMBOLDT	\$1,112	\$0	-100.00%	\$1,763	100.00%	\$0	-100.00%
IMPERIAL	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
INYO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
KERN	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
KINGS	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
LAKE	\$14,836	\$10,279	-30.72%	\$0	-100.00%	\$893	100.00%
LASSEN	\$5,045	\$10,453	107.20%	\$6,124	-41.41%	\$7,926	29.43%
LOS ANGELES	\$119,312	\$56,201	-52.90%	\$101,463	80.54%	\$164,404	62.03%
MADERA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
MARIN	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
MARIPOSA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
MENDOCINO	\$31,597	\$1,655	-94.76%	\$8,730	427.49%	\$1,340	-84.65%
MERCED	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
MODOC	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
MONO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
MONTEREY	\$71,027	\$74,842	5.37%	\$47,770	-36.17%	\$63,105	32.10%
NAPA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
NEVADA	\$5,956	\$2,200	-63.06%	\$0	-100.00%	\$0	0.00%
ORANGE	\$29,246	\$14,370	-50.87%	\$14,102	-1.86%	\$54,392	285.70%
PLACER	\$20,432	\$16,685	-18.34%	\$10,136	-39.25%	\$7,630	-24.72%
PLUMAS	\$0	\$28,049	100.00%	\$7,303	-73.96%	\$31,020	324.76%
RIVERSIDE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
SACRAMENTO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
SAN BENITO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
SAN BERNARDINO	\$77,710	\$57,066	-26.57%	\$28,958	-49.26%	\$3,759	-87.02%
SAN DIEGO	\$0	\$0	0.00%	\$977	100.00%	\$1,050	7.47%
SAN FRANCISCO	\$122,932	\$215,931	75.65%	\$203,826	-5.61%	\$46,363	-77.25%
SAN JOAQUIN	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
SAN LUIS OBISPO	\$111,660	\$45,416	-59.33%	\$57,291	26.15%	\$99,722	74.06%
SAN MATEO	\$110,376	\$33,603	-69.56%	\$23,737	-29.36%	\$41,273	73.88%
SANTA BARBARA	\$157,393	\$186,309	18.37%	\$185,811	-0.27%	\$131,303	-29.34%
SANTA CLARA	\$211,767	\$257,582	21.63%	\$271,265	5.31%	\$168,968	-37.71%
SANTA CRUZ	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
SHASTA	\$15,883	\$9,436	-40.59%	\$12,062	27.83%	\$2,100	-82.59%
SIERRA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
SISKIYOU	\$6,826	\$0	-100.00%	\$0	0.00%	\$0	0.00%
SOLANO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
SONOMA	\$134,045	\$100,468	-25.05%	\$99,971	-0.49%	\$35,798	-64.19%
STANISLAUS	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
SUTTER	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
TEHAMA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
TRINITY	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
TULARE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
TUOLUMNE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
VENTURA	\$15,399	\$32,993	114.25%	\$0	-100.00%	\$2,250	100.00%
YOLO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
YUBA	\$13,419	\$4,800	-64.23%	\$4,800	0.00%	\$3,000	-37.50%
TOTAL	\$1,653,855	\$1,387,625	-16.10%	\$1,346,194	-2.99%	\$1,089,243	-19.09%

TITLE IV-E WAIVER

>100%
50% <= 100%
0% <= 50%
<0%

COUNTIES	FY 2009-10	FY 2010-11	%AGE CHANGE	FY 2011-12	%AGE CHANGE	FY 2012-13	%AGE CHANGE
	TITLE IV-E WAIVER NON-FED EXPEND (GF and County)	TITLE IV-E WAIVER NON-FED EXPEND (GF and County)		TITLE IV-E WAIVER NON-FED EXPEND (LRF and County)		TITLE IV-E WAIVER NON-FED EXPEND (LRF and County) as of 3/4/2014	
ALAMEDA	\$79,900,476	\$83,030,078	3.92%	\$103,880,087	25.11%	\$99,578,908	-4.14%
ALPINE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
AMADOR	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
BUTTE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
CALAVERAS	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
COLUSA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
CONTRA COSTA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
DEL NORTE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
EL DORADO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
FRESNO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
GLENN	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
HUMBOLDT	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
IMPERIAL	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
INYO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
KERN	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
KINGS	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
LAKE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
LASSEN	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
LOS ANGELES	\$702,166,604	\$732,011,404	4.25%	\$773,796,801	5.71%	\$780,784,150	0.90%
MADERA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
MARIN	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
MARIPOSA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
MENDOCINO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
MERCED	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
MODOC	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
MONO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
MONTEREY	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
NAPA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
NEVADA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
ORANGE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
PLACER	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
PLUMAS	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
RIVERSIDE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
SACRAMENTO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
SAN BENITO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
SAN BERNARDINO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
SAN DIEGO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
SAN FRANCISCO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
SAN JOAQUIN	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
SAN LUIS OBISPO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
SAN MATEO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
SANTA BARBARA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
SANTA CLARA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
SANTA CRUZ	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
SHASTA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
SIERRA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
SISKIYOU	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
SOLANO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
SONOMA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
STANISLAUS	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
SUTTER	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
TEHAMA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
TRINITY	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
TULARE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
TUOLUMNE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
VENTURA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
YOLO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
YUBA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
TOTAL	\$782,067,081	\$815,041,482	4.22%	\$877,676,888	7.68%	\$880,363,058	0.31%