

**REALIGNMENT EXPENDITURES SUMMARY**  
**REALIGNED PROGRAMS - COMPARISONS**

All numbers displayed in thousands

	NON-FEDERAL EXPENDITURES (LRF & County)		NON-FEDERAL EXPENDITURES (LRF & County)		NON-FEDERAL EXPENDITURES (LRF & County)		NON-FEDERAL EXPENDITURES (LRF & County)	
	FY 2011-12	%AGE CHANGE	FY 2012-13	%AGE CHANGE	FY 2013-14 <sup>1</sup>	%AGE CHANGE	FY 2014-15 <sup>2</sup>	%AGE CHANGE
<b>ASSISTANCE</b>								
<a href="#">ADOPTIONS ASSISTANCE PROGRAM</a>	\$503,336	4.54%	\$529,422	5.18%	\$542,218	2.42%	\$561,424	3.54%
<sup>3</sup> <a href="#">AFTER 18</a>	\$9,867	100.00%	\$62,167	530.03%	\$106,375	71.11%	\$130,135	22.34%
<a href="#">FEDGAP ASSISTANCE</a>	\$22,322	100.00%	\$22,221	-0.45%	\$27,328	22.99%	\$32,568	19.17%
<sup>2</sup> <a href="#">FOSTER CARE ASSISTANCE</a>	\$596,741	-0.18%	\$588,940	-1.31%	\$599,807	1.85%	\$461,926	-22.99%
<b>TOTAL ASSISTANCE</b>	<b>\$1,132,267</b>		<b>\$1,202,750</b>		<b>\$1,275,729</b>		<b>\$1,186,053</b>	
<b>FEDERAL REQUIRED SERVICES</b>								
<a href="#">ADOPTIONS</a>	\$59,814	2.34%	\$62,179	3.95%	\$64,643	3.96%	\$68,102	5.35%
<a href="#">COUNTY THIRD PARTY CONTRACTS</a>	\$13,478	8.04%	\$13,520	0.31%	\$13,065	-3.37%	\$12,958	-0.82%
<sup>2</sup> <a href="#">CHILD WELFARE SERVICES - SERVICES</a>	\$213,825	100.00%	\$234,501	9.67%	\$254,016	8.32%	\$185,228	-27.08%
<a href="#">EXTENDED INDEPENDENT LIVING PROGRAM</a>	\$14,752	3.27%	\$13,206	-10.48%	\$15,965	20.89%	\$16,750	4.92%
<sup>2</sup> <a href="#">FOSTER CARE ADMINISTRATION</a>	\$35,053	11.01%	\$34,142	-2.60%	\$34,560	1.22%	\$27,852	-19.41%
<sup>2</sup> <a href="#">FOSTER PARENT TRAINING &amp; RECRUITMENT</a>	\$1,297	5.48%	\$1,739	34.10%	\$1,887	8.53%	\$1,391	-26.29%
<sup>2</sup> <a href="#">GROUP HOME MONTHLY VISITS</a>	\$9,019	-1.02%	\$8,932	-0.97%	\$8,904	-0.31%	\$7,440	-16.44%
<sup>2</sup> <a href="#">KINSHIP FC EMERGENCY FUND</a>	\$371	0.08%	\$480	29.58%	\$512	6.60%	\$475	-7.10%
<b>TOTAL FEDERAL REQUIRED SERVICES</b>	<b>\$347,610</b>		<b>\$368,699</b>		<b>\$393,553</b>		<b>\$320,197</b>	
<b>OPTIONAL STATE SERVICES</b>								
<sup>2</sup> <a href="#">CWS OUTCOME IMPROVEMENT PROJECT</a>	\$17,836	-4.25%	\$17,426	-2.30%	\$17,505	0.45%	\$15,867	-9.36%
<a href="#">EMANCIPATED FOSTER YOUTH STIPENDS</a>	\$1,138	-28.37%	\$681	-40.14%	\$900	32.09%	\$1,166	29.57%
<a href="#">KINSHIP SUPPORT SERVICES PROGRAM</a>	\$3,660	-8.97%	\$3,762	2.79%	\$3,900	3.67%	\$5,105	30.88%
<sup>2</sup> <a href="#">LRF FAMILY PRESERVATION PERMANENT TRANSFER</a>	\$9,071	4.97%	\$9,700	6.93%	\$9,742	0.44%	\$5,258	-46.03%
<sup>2</sup> <a href="#">SUBSTANCE ABUSE/HUMAN IMMUNODEFICIENCY VIRUS INFANT SUPPORTIVE THERAPEUTIC OPTIONS PROGRAM</a>	\$2,452	2.97%	\$1,467	-40.17%	\$2,259	53.98%	\$1,647	-27.11%
<a href="#">TRANSITIONAL HOUSING FOR FOSTER YOUTH</a>	\$12,064	-11.90%	\$11,913	-1.25%	\$11,847	-0.56%	\$10,724	-9.48%
<a href="#">TRANSITIONAL HOUSING FOR FORMER FOSTER YOUTH - PLUS</a>	\$1,346	-2.99%	\$1,089	-19.09%	\$721	-33.77%	\$816	13.11%
<b>TOTAL OPTIONAL STATE SERVICES</b>	<b>\$32,358</b>	<b>-1.59%</b>	<b>\$30,414</b>	<b>-6.01%</b>	<b>\$26,739</b>	<b>-12.08%</b>	<b>\$25,635</b>	<b>-4.13%</b>
<b>ADULT PROTECTIVE SERVICES</b>								
<a href="#">ADULT PROTECTIVE SERVICES</a>	\$119,737	8.04%	\$120,652	0.76%	\$126,269	4.66%	\$135,816	7.56%
<b>COUNTY CASE MANAGEMENT</b>								
<sup>2&amp;4</sup> <a href="#">CHILD WELFARE SERVICES BASIC</a>	\$351,057	100.00%	\$370,491	5.54%	\$387,684	4.64%	\$324,924	-16.19%
<b>WAIVER</b>								
<sup>2</sup> <a href="#">TITLE IV-E WELL BEING PROJECT</a>	\$877,677	7.68%	\$881,655	0.45%	\$894,209	1.42%	\$1,202,114	34.43%
<b>NET TOTAL</b>	<b>\$2,908,272</b>	<b>36.37%</b>	<b>\$3,020,699</b>	<b>3.87%</b>	<b>\$3,151,058</b>	<b>4.32%</b>	<b>\$3,235,320</b>	<b>2.67%</b>

<sup>1</sup> Expenditures for FY 2013-14 have been finalized; therefore, may differ from last year's report.

<sup>2</sup> Expenditures for Title IV-E Waiver Counties are reflected separately. For FY 2014-15, there are now 9 counties participating in the Title IV-E Well Being Project.

<sup>3</sup> Expenditures for the After 18 program include SILP and THP-Plus FC.

<sup>4</sup> Expenditures for County Case Management are reflected in the Waiver expenditure line for counties participating in the Title IV-E Well Being Project.

**AAP**

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COUNTIES	FY 2011-12 AAP		FY 2012-13 AAP		FY 2013-14 AAP		FY 2014-15 AAP	
	NON-FED EXPENDITURES (LRF and County)	%AGE CHANGE						
ALAMEDA	\$13,023,058	0.35%	\$13,515,007	3.78%	\$13,931,726	3.08%	\$13,749,475	-1.31%
ALPINE	\$21,475	-1.69%	\$18,901	-11.99%	\$13,355	-29.34%	\$12,348	-7.54%
AMADOR	\$314,827	0.75%	\$290,198	-7.82%	\$350,349	20.73%	\$406,587	16.05%
BUTTE	\$6,206,755	52.81%	\$6,747,397	8.71%	\$6,330,063	-6.19%	\$6,929,676	9.47%
CALAVERAS	\$497,287	-4.03%	\$595,897	19.83%	\$700,073	17.48%	\$717,891	2.55%
COLUSA	\$250,775	27.31%	\$230,605	-8.04%	\$232,980	1.03%	\$269,411	15.64%
CONTRA COSTA	\$10,497,860	3.44%	\$10,730,516	2.22%	\$10,489,355	-2.25%	\$10,459,741	-0.28%
DEL NORTE	\$1,269,295	-0.28%	\$1,501,250	18.27%	\$1,444,115	-3.81%	\$1,655,611	14.65%
EL DORADO	\$1,719,067	-1.62%	\$1,826,994	6.28%	\$2,047,240	12.06%	\$2,333,000	13.96%
FRESNO	\$13,163,341	6.97%	\$14,219,730	8.03%	\$15,323,963	7.77%	\$16,652,989	8.67%
GLENN	\$661,254	12.69%	\$1,014,547	53.43%	\$928,408	-8.49%	\$940,994	1.36%
HUMBOLDT	\$3,083,097	3.45%	\$3,214,430	4.26%	\$2,944,591	-8.39%	\$2,943,191	-0.05%
IMPERIAL	\$1,118,391	12.12%	\$1,238,442	10.73%	\$1,236,559	-0.15%	\$1,342,165	8.54%
INYO	\$11,808	0.00%	\$7,032	-40.45%	\$4,535	-35.51%	\$4,868	7.34%
KERN	\$18,411,704	10.78%	\$18,826,738	2.25%	\$20,093,460	6.73%	\$21,002,815	4.53%
KINGS	\$1,460,439	8.69%	\$1,709,042	17.02%	\$1,972,847	15.44%	\$2,296,695	16.42%
LAKE	\$1,489,528	12.76%	\$1,464,536	-1.68%	\$1,698,017	15.94%	\$1,695,539	-0.15%
LASSEN	\$817,583	0.32%	\$730,432	-10.66%	\$732,883	0.34%	\$824,403	12.49%
LOS ANGELES	\$154,714,446	2.33%	\$161,509,303	4.39%	\$163,704,075	1.36%	\$165,630,237	1.18%
MADERA	\$1,402,892	-0.53%	\$1,466,636	4.54%	\$1,572,057	7.19%	\$1,640,438	4.35%
MARIN	\$1,508,217	19.75%	\$1,518,130	0.66%	\$1,314,279	-13.43%	\$1,351,544	2.84%
MARIPOSA	\$291,861	-10.60%	\$165,838	-43.18%	\$189,255	14.12%	\$185,420	-2.03%
MENDOCINO	\$1,981,767	5.02%	\$1,889,668	-4.65%	\$2,005,802	6.15%	\$2,187,411	9.05%
MERCED	\$3,366,501	12.51%	\$3,712,639	10.28%	\$4,065,754	9.51%	\$4,443,049	9.28%
MODOC	\$41,570	9.20%	\$40,337	-2.97%	\$38,875	-3.62%	\$57,959	49.09%
MONO	\$2,544	-0.04%	\$2,544	0.00%	\$2,544	0.00%	\$2,544	0.00%
MONTEREY	\$4,329,960	-4.40%	\$4,680,315	8.09%	\$4,774,130	2.00%	\$4,968,025	4.06%
NAPA	\$967,141	12.73%	\$1,002,261	3.63%	\$910,251	-9.18%	\$1,008,674	10.81%
NEVADA	\$883,231	-4.25%	\$909,010	2.92%	\$1,041,913	14.62%	\$1,143,749	9.77%
ORANGE	\$28,560,542	2.11%	\$29,498,101	3.28%	\$29,594,614	0.33%	\$30,010,839	1.41%
PLACER	\$3,699,513	20.38%	\$3,908,935	5.66%	\$3,794,804	-2.92%	\$3,661,841	-3.50%
PLUMAS	\$259,334	-2.45%	\$386,485	49.03%	\$378,680	-2.02%	\$509,073	34.43%
RIVERSIDE	\$29,055,127	9.73%	\$32,120,597	10.55%	\$34,532,141	7.51%	\$37,840,973	9.58%
SACRAMENTO	\$35,168,491	1.11%	\$37,831,088	7.57%	\$39,056,854	3.24%	\$39,694,585	1.63%
SAN BENITO	\$354,687	5.93%	\$404,499	14.04%	\$483,940	19.64%	\$581,111	20.08%
SAN BERNARDINO	\$28,339,227	3.89%	\$30,414,032	7.32%	\$32,491,940	6.83%	\$34,116,994	5.00%
SAN DIEGO	\$39,546,898	5.18%	\$40,515,813	2.45%	\$41,330,554	2.01%	\$40,710,887	-1.50%
SAN FRANCISCO	\$9,602,170	-5.34%	\$9,142,692	-4.79%	\$6,759,765	-26.06%	\$7,077,380	4.70%
SAN JOAQUIN	\$12,055,978	1.90%	\$12,510,644	3.77%	\$12,744,144	1.87%	\$13,951,898	9.48%
SAN LUIS OBISPO	\$2,943,433	1.42%	\$3,111,752	5.72%	\$3,368,679	8.26%	\$4,073,215	20.91%
SAN MATEO	\$3,023,553	0.32%	\$3,045,234	0.72%	\$3,081,715	1.20%	\$3,104,840	0.75%
SANTA BARBARA	\$3,097,705	19.66%	\$3,663,660	18.27%	\$4,525,961	23.54%	\$4,931,467	8.96%
SANTA CLARA	\$15,159,478	2.65%	\$15,222,114	0.41%	\$15,376,936	1.02%	\$16,045,850	4.35%
SANTA CRUZ	\$3,520,592	7.58%	\$3,719,342	5.65%	\$4,249,991	14.27%	\$4,596,372	8.15%
SHASTA	\$5,170,605	1.01%	\$5,566,603	7.66%	\$6,046,044	8.61%	\$6,366,928	5.31%
SIERRA	\$24,645	73.46%	\$26,353	6.93%	\$20,934	-20.56%	\$15,409	-26.39%
SISKIYOU	\$1,090,617	21.69%	\$1,306,702	19.81%	\$1,365,633	4.51%	\$1,564,944	14.59%
SOLANO	\$2,877,370	10.85%	\$3,085,962	7.25%	\$3,362,359	8.96%	\$3,600,569	7.08%
SONOMA	\$5,591,554	4.70%	\$5,897,022	5.46%	\$6,998,662	18.68%	\$7,312,828	4.49%
STANISLAUS	\$5,011,317	-0.63%	\$5,584,620	11.44%	\$5,578,225	-0.11%	\$5,844,029	4.77%
SUTTER	\$2,291,380	8.79%	\$2,496,152	8.94%	\$2,725,849	9.20%	\$2,493,202	-8.53%
TEHAMA	\$1,877,738	12.99%	\$2,205,492	17.45%	\$2,224,544	0.86%	\$2,497,018	12.25%
TRINITY	\$279,294	4.52%	\$397,825	42.44%	\$532,414	33.83%	\$583,407	9.58%
TULARE	\$6,813,360	4.65%	\$7,666,106	12.52%	\$8,080,251	5.40%	\$8,542,462	5.72%
TUOLUMNE	\$1,242,035	0.27%	\$1,154,938	-7.01%	\$1,292,618	11.92%	\$1,349,881	4.43%
VENTURA	\$5,660,967	12.46%	\$6,322,769	11.69%	\$5,084,850	-19.58%	\$6,765,942	33.06%
YOLO	\$4,661,557	10.28%	\$4,624,680	-0.79%	\$4,555,965	-1.49%	\$4,505,707	-1.10%
YUBA	\$2,849,209	95.10%	\$2,813,563	-1.25%	\$2,485,660	-11.65%	\$2,217,791	-10.78%
<b>TOTAL</b>	<b>\$503,336,050</b>	<b>4.54%</b>	<b>\$529,422,150</b>	<b>5.18%</b>	<b>\$542,218,180</b>	<b>2.42%</b>	<b>\$561,423,804</b>	<b>3.54%</b>

**AFTER 18**

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COUNTIES	FY 2011-12 AFTER 18		FY 2012-13 AFTER 18		FY 2013-14 AFTER 18		FY 2014-15 AFTER 18	
	NON-FED EXPEND (LRF and County)	%AGE CHANGE						
ALAMEDA	\$117,524	100.00%	\$3,523,106	2897.78%	\$9,548,732	171.03%	\$10,734,873	12.42%
ALPINE	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
AMADOR	\$0	0.00%	\$13,103	100.00%	\$112,542	758.90%	\$218,377	94.04%
BUTTE	\$24,939	100.00%	\$369,588	1381.97%	\$1,536,884	315.84%	\$2,020,931	31.50%
CALAVERAS	\$2,903	100.00%	\$72,686	2403.82%	\$168,887	132.35%	\$225,085	33.28%
COLUSA	\$0	0.00%	\$14,013	100.00%	\$59,268	322.95%	\$69,734	17.66%
CONTRA COSTA	\$241,627	100.00%	\$1,488,210	515.91%	\$3,160,397	112.36%	\$4,344,116	37.45%
DEL NORTE	\$0	0.00%	\$35,472	100.00%	\$234,817	561.98%	\$250,557	6.70%
EL DORADO	\$72,769	100.00%	\$287,572	295.18%	\$692,905	140.95%	\$890,048	28.45%
FRESNO	\$460,547	100.00%	\$1,600,182	247.45%	\$2,467,437	54.20%	\$2,884,172	16.89%
GLENN	\$0	0.00%	\$30,450	100.00%	\$91,302	199.84%	\$226,092	147.63%
HUMBOLDT	\$0	0.00%	\$110,422	100.00%	\$268,490	143.15%	\$529,645	97.27%
IMPERIAL	\$103,855	100.00%	\$353,075	239.97%	\$486,767	37.87%	\$580,986	19.36%
INYO	\$0	0.00%	\$4,124	100.00%	\$5,157	25.05%	\$15,355	197.75%
KERN	\$0	0.00%	\$2,106,359	100.00%	\$2,655,902	26.09%	\$3,422,475	28.86%
KINGS	\$0	0.00%	\$76,945	100.00%	\$257,428	234.56%	\$436,320	69.49%
LAKE	\$20,351	100.00%	\$310,845	1427.42%	\$298,661	-3.92%	\$293,276	-1.80%
LASSEN	\$0	0.00%	\$504,011	100.00%	\$338,779	-32.78%	\$519,663	53.39%
LOS ANGELES	\$4,707,620	100.00%	\$17,654,203	275.01%	\$27,561,616	56.12%	\$32,366,917	17.43%
MADERA	\$0	0.00%	\$87,333	100.00%	\$486,881	457.50%	\$658,380	35.22%
MARIN	\$0	0.00%	\$141,472	100.00%	\$223,994	58.33%	\$364,967	62.94%
MARIPOSA	\$0	0.00%	\$28,777	100.00%	\$49,439	71.80%	\$79,529	60.86%
MENDOCINO	\$107,244	100.00%	\$239,370	123.20%	\$486,795	103.37%	\$660,290	35.64%
MERCED	\$0	0.00%	\$561,825	100.00%	\$1,193,762	112.48%	\$1,451,399	21.58%
MODOC	\$3,829	100.00%	\$15,253	298.35%	\$35,505	132.77%	\$8,779	-75.27%
MONO	\$0	0.00%	\$0	0.00%	\$14,560	100.00%	\$49,822	242.18%
MONTEREY	\$108,963	100.00%	\$884,784	712.00%	\$1,042,888	17.87%	\$1,100,715	5.54%
NAPA	\$113,020	100.00%	\$126,318	11.77%	\$285,540	126.05%	\$301,668	5.65%
NEVADA	\$0	0.00%	\$40,054	100.00%	\$275,164	586.98%	\$202,453	-26.42%
ORANGE	\$765,400	100.00%	\$2,373,974	210.16%	\$3,856,904	62.47%	\$4,798,892	24.42%
PLACER	\$10,507	100.00%	\$498,010	4639.79%	\$794,798	59.59%	\$1,021,131	28.48%
PLUMAS	\$1,940	100.00%	\$126,016	6395.67%	\$129,755	2.97%	\$167,417	29.03%
RIVERSIDE	\$0	0.00%	\$4,705,477	100.00%	\$5,569,660	18.37%	\$7,358,843	32.12%
SACRAMENTO	\$362,356	100.00%	\$2,743,387	657.10%	\$6,735,036	145.50%	\$7,954,474	18.11%
SAN BENITO	\$0	0.00%	\$32,520	100.00%	\$77,069	136.99%	\$91,466	18.68%
SAN BERNARDINO	\$0	0.00%	\$4,225,168	100.00%	\$5,369,315	27.08%	\$6,259,280	16.58%
SAN DIEGO	\$1,623,691	100.00%	\$4,098,838	152.44%	\$6,083,092	48.41%	\$8,285,846	36.21%
SAN FRANCISCO	\$339,374	100.00%	\$2,849,700	739.69%	\$6,164,960	116.34%	\$6,733,334	9.22%
SAN JOAQUIN	\$0	0.00%	\$2,303,087	100.00%	\$2,680,682	16.40%	\$3,186,138	18.86%
SAN LUIS OBISPO	\$0	0.00%	\$156,938	100.00%	\$723,527	361.03%	\$746,217	3.14%
SAN MATEO	\$0	0.00%	\$407,052	100.00%	\$997,034	144.94%	\$1,507,489	51.20%
SANTA BARBARA	\$0	0.00%	\$0	0.00%	\$810,856	100.00%	\$882,691	8.86%
SANTA CLARA	\$0	0.00%	\$2,538,353	100.00%	\$3,478,391	37.03%	\$4,279,376	23.03%
SANTA CRUZ	\$24,207	100.00%	\$130,260	438.11%	\$531,723	308.20%	\$726,632	36.66%
SHASTA	\$119,216	100.00%	\$406,017	240.57%	\$966,668	138.09%	\$1,075,677	11.28%
SIERRA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SISKIYOU	\$0	0.00%	\$45,195	100.00%	\$40,067	-11.35%	\$210,899	426.37%
SOLANO	\$40,345	100.00%	\$192,082	376.10%	\$643,824	235.18%	\$1,296,770	101.42%
SONOMA	\$0	0.00%	\$970,013	100.00%	\$1,506,876	55.35%	\$1,794,342	19.08%
STANISLAUS	\$0	0.00%	\$693,173	100.00%	\$1,164,823	68.04%	\$1,333,730	14.50%
SUTTER	\$0	0.00%	\$17,736	100.00%	\$128,021	621.81%	\$141,869	10.82%
TEHAMA	\$63,903	100.00%	\$209,735	228.21%	\$457,650	118.20%	\$533,447	16.56%
TRINITY	\$5,103	100.00%	\$11,332	122.07%	\$27,622	143.75%	\$22,464	-18.67%
TULARE	\$1,164	100.00%	\$353,789	30294.24%	\$702,835	98.66%	\$885,606	26.00%
TUOLUMNE	\$0	0.00%	\$37,535	100.00%	\$63,837	70.07%	\$81,012	26.90%
VENTURA	\$349,024	100.00%	\$786,495	125.34%	\$1,279,607	62.70%	\$1,864,140	45.68%
YOLO	\$75,833	100.00%	\$434,365	472.79%	\$798,137	83.75%	\$1,120,233	40.36%
YUBA	\$0	0.00%	\$141,346	100.00%	\$552,111	290.61%	\$868,555	57.32%

**TOTAL**      **\$9,867,254**      **100.00%**      **\$62,167,145**      **530.03%**      **\$106,375,379**      **71.11%**      **\$130,134,594**      **22.34%**

**FedGAP**

>100%
50% <= 100%
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COUNTIES	FY 2011-12 FedGAP		FY 2012-13 FedGAP		FY 2013-14 FedGAP		FY 2014-15 FedGAP	
	NON-FED EXPENDITURES (LRF and County)	%AGE CHANGE	NON-FED EXPENDITURES (LRF and County)	%AGE CHANGE	NON-FED EXPENDITURES (LRF and County)	%AGE CHANGE	NON-FED EXPENDITURES (LRF and County)	%AGE CHANGE
ALAMEDA	\$1,244,004	100.00%	\$1,937,097	55.71%	\$2,112,391	9.05%	\$2,105,785	-0.31%
ALPINE	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
AMADOR	\$0	0.00%	\$9,521	100.00%	\$0	-100.00%	\$16,273	100.00%
BUTTE	\$3,684	100.00%	\$119,403	3141.12%	\$102,552	-14.11%	\$123,121	20.06%
CALAVERAS	\$2,336	100.00%	\$23,914	923.72%	\$29,840	24.78%	\$33,005	10.61%
COLUSA	\$0	0.00%	\$0	0.00%	\$64,677	100.00%	\$419	-99.35%
CONTRA COSTA	\$400,841	100.00%	\$730,152	82.16%	\$570,032	-21.93%	\$814,609	42.91%
DEL NORTE	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
EL DORADO	\$26,456	100.00%	\$22,240	-15.94%	\$42,597	91.53%	\$47,369	11.20%
FRESNO	\$960,194	100.00%	(\$287,865)	-129.98%	\$467,079	-262.26%	\$579,831	24.14%
GLENN	\$26,877	100.00%	\$22,391	-16.69%	\$19,658	-12.21%	\$26,882	36.75%
HUMBOLDT	\$0	0.00%	\$85,704	100.00%	\$149,081	73.95%	\$150,109	0.69%
IMPERIAL	\$0	0.00%	\$134,806	100.00%	\$160,377	18.97%	\$155,733	-2.90%
INYO	\$0	0.00%	\$0	0.00%	\$674	100.00%	\$36,904	5375.37%
KERN	\$1,125,015	100.00%	\$1,345,413	19.59%	\$1,431,029	6.36%	\$1,446,859	1.11%
KINGS	\$230,742	100.00%	\$284,533	23.31%	\$303,987	6.84%	\$360,015	18.43%
LAKE	\$39,392	100.00%	\$23,964	-39.17%	\$29,449	22.89%	\$18,587	-36.88%
LASSEN	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$38,858	100.00%
LOS ANGELES	\$8,954,182	100.00%	\$5,797,506	-35.25%	\$9,076,263	56.55%	\$11,687,025	28.76%
MADERA	\$0	0.00%	\$27,560	100.00%	\$86,305	213.15%	\$185,219	114.61%
MARIN	\$0	0.00%	\$4,364	100.00%	\$14,805	239.25%	\$6,774	-54.25%
MARIPOSA	\$3,331	100.00%	\$2,717	-18.43%	\$7,982	193.78%	\$12,430	55.73%
MENDOCINO	\$151,830	100.00%	\$115,636	-23.84%	\$84,441	-26.98%	\$91,733	8.64%
MERCED	\$93,302	100.00%	\$48,855	-47.64%	\$115,506	136.43%	\$249,811	116.28%
MODOC	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$3,200	100.00%
MONO	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MONTEREY	\$20,234	100.00%	\$54,860	171.13%	\$35,650	-35.02%	\$44,101	23.71%
NAPA	\$19,698	100.00%	\$30,208	53.36%	\$33,375	10.48%	\$12,265	-63.25%
NEVADA	\$0	0.00%	\$18,614	100.00%	\$19,002	2.08%	\$22,678	19.35%
ORANGE	\$245,080	100.00%	\$406,202	65.74%	\$361,133	-11.10%	\$395,721	9.58%
PLACER	\$55,531	100.00%	\$82,015	47.69%	\$76,857	-6.29%	\$54,679	-28.86%
PLUMAS	\$8,676	100.00%	\$11,854	36.63%	\$21,115	78.13%	\$28,796	36.38%
RIVERSIDE	\$541,977	100.00%	\$1,164,733	114.90%	\$1,368,652	17.51%	\$1,729,527	26.37%
SACRAMENTO	\$2,619,173	100.00%	\$2,225,115	-15.05%	\$2,391,526	7.48%	\$2,678,394	12.00%
SAN BENITO	\$566	100.00%	\$4,804	748.76%	\$1,673	-65.17%	\$2,850	70.35%
SAN BERNARDINO	\$2,317,326	100.00%	\$2,834,999	22.34%	\$3,196,172	12.74%	\$3,591,657	12.37%
SAN DIEGO	\$403,480	100.00%	\$682,713	69.21%	\$793,495	16.23%	\$1,012,976	27.66%
SAN FRANCISCO	\$860,805	100.00%	\$1,328,456	54.33%	\$1,545,398	16.33%	\$1,568,668	1.51%
SAN JOAQUIN	\$29,255	100.00%	\$112,692	285.21%	\$162,172	43.91%	\$225,497	39.05%
SAN LUIS OBISPO	\$0	0.00%	\$136,790	100.00%	\$150,516	10.03%	\$212,958	41.49%
SAN MATEO	\$189,611	100.00%	\$157,548	-16.91%	\$139,012	-11.77%	\$156,801	12.80%
SANTA BARBARA	\$2,683	100.00%	\$56,783	2016.40%	\$46,860	-17.48%	\$68,470	46.12%
SANTA CLARA	\$473,608	100.00%	\$1,014,988	114.31%	\$372,143	-63.34%	\$459,739	23.54%
SANTA CRUZ	\$49,714	100.00%	\$118,615	138.59%	\$173,854	46.57%	\$157,059	-9.66%
SHASTA	\$119,573	100.00%	\$22,148	-81.48%	\$51,136	130.88%	\$121,781	138.15%
SIERRA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SISKIYOU	\$0	0.00%	\$38,537	100.00%	\$40,632	5.44%	\$53,219	30.98%
SOLANO	\$71,448	100.00%	\$117,703	64.74%	\$131,568	11.78%	\$145,923	10.91%
SONOMA	\$60,843	100.00%	\$318,231	423.04%	\$238,763	-24.97%	\$221,121	-7.39%
STANISLAUS	\$0	0.00%	\$24,231	100.00%	\$29,160	20.34%	\$116,299	298.83%
SUTTER	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$7,483	100.00%
TEHAMA	\$20,983	100.00%	\$11,874	-43.41%	\$9,012	-24.10%	\$7,724	-14.29%
TRINITY	\$0	0.00%	\$0	0.00%	\$10,630	100.00%	\$0	-100.00%
TULARE	\$749,757	100.00%	\$243,251	-67.56%	\$311,771	28.17%	\$367,346	17.83%
TUOLUMNE	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
VENTURA	\$193,311	100.00%	\$517,326	167.61%	\$702,695	35.83%	\$871,150	23.97%
YOLO	\$8,198	100.00%	\$34,947	326.29%	\$42,948	22.89%	\$38,213	-11.02%
YUBA	(\$1,944)	100.00%	\$2,423	-224.64%	\$2,787	15.02%	\$4,426	58.81%
<b>TOTAL</b>	<b>\$22,321,772</b>	<b>100.00%</b>	<b>\$22,220,571</b>	<b>-0.45%</b>	<b>\$27,328,432</b>	<b>22.99%</b>	<b>\$32,568,021</b>	<b>19.17%</b>

**FC ASSISTANCE**

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50% < 100%
0% < 50%
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COUNTIES	FY 2011-12		FY 2012-13		FY 2013-14		FY 2014-15	
	FC ASSISTANCE NON-FED EXPEND (LRF and County)	%AGE CHANGE						
ALAMEDA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
ALPINE	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
AMADOR	\$755,022	-2.71%	\$645,813	-14.46%	\$860,595	33.26%	\$1,040,779	20.94%
BUTTE	\$7,228,808	2.20%	\$7,054,534	-2.41%	\$6,456,212	-8.48%	\$0	-100.00%
CALAVERAS	\$839,154	-5.26%	\$793,040	-5.50%	\$1,372,303	73.04%	\$1,923,488	40.16%
COLUSA	\$753,704	-13.32%	\$970,125	28.71%	\$1,265,570	30.45%	\$1,003,526	-20.71%
CONTRA COSTA	\$18,737,117	3.36%	\$19,092,733	1.90%	\$20,041,358	4.97%	\$21,383,623	6.70%
DEL NORTE	\$1,461,368	6.20%	\$1,722,378	17.86%	\$1,840,696	6.87%	\$2,054,929	11.64%
EL DORADO	\$3,230,668	-10.25%	\$3,643,774	12.79%	\$3,783,154	3.83%	\$4,007,978	5.94%
FRESNO	\$26,326,302	-6.83%	\$22,807,294	-13.37%	\$25,470,917	11.68%	\$29,497,184	15.81%
GLENN	\$664,430	16.06%	\$966,487	45.46%	\$1,233,799	27.66%	\$1,109,358	-10.09%
HUMBOLDT	\$4,874,234	18.64%	\$4,617,480	-5.27%	\$4,871,665	5.50%	\$4,037,523	-17.12%
IMPERIAL	\$3,963,889	-2.75%	\$3,296,890	-16.83%	\$4,361,541	32.29%	\$5,590,784	28.18%
INYO	\$796,552	25.66%	\$560,655	-29.61%	\$371,131	-33.80%	\$276,296	-25.55%
KERN	\$30,958,343	-1.22%	\$28,917,820	-6.59%	\$28,398,781	-1.79%	\$29,883,755	5.23%
KINGS	\$3,797,724	-2.90%	\$4,514,375	18.87%	\$4,535,755	0.47%	\$5,105,034	12.55%
LAKE	\$2,841,391	2.16%	\$2,572,027	-9.48%	\$3,083,455	19.88%	\$0	-100.00%
LASSEN	\$2,748,651	5.01%	\$2,509,233	-8.71%	\$2,446,768	-2.49%	\$1,949,925	-20.31%
LOS ANGELES	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MADERA	\$2,760,245	-5.54%	\$3,291,814	19.26%	\$3,524,192	7.06%	\$3,380,980	-4.06%
MARIN	\$3,153,276	-4.14%	\$3,006,965	-4.64%	\$2,594,863	-13.70%	\$3,072,034	18.39%
MARIPOSA	\$813,052	-16.60%	\$788,827	-2.98%	\$732,718	-7.11%	\$247,500	-66.22%
MENDOCINO	\$5,905,176	2.00%	\$5,210,287	-11.77%	\$5,229,283	0.36%	\$6,558,915	25.43%
MERCED	\$7,745,337	-7.58%	\$8,044,880	3.87%	\$8,499,028	5.65%	\$8,580,245	0.96%
MODOC	\$307,080	3.72%	\$87,219	-71.60%	\$335,180	284.30%	\$290,554	-13.31%
MONO	\$471,623	38.10%	\$408,871	-13.31%	\$331,113	-19.02%	\$398,942	20.49%
MONTEREY	\$9,222,413	8.35%	\$9,819,003	6.47%	\$9,757,549	-0.63%	\$9,394,061	-3.73%
NAPA	\$3,677,067	-4.39%	\$2,805,372	-23.71%	\$2,679,116	-4.50%	\$2,713,420	1.28%
NEVADA	\$1,633,131	-11.87%	\$1,860,114	13.90%	\$1,318,272	-29.13%	\$1,395,249	5.84%
ORANGE	\$40,314,967	-6.02%	\$40,102,130	-0.53%	\$39,728,274	-0.93%	\$42,541,450	7.08%
PLACER	\$8,601,677	2.65%	\$7,176,275	-16.57%	\$6,778,348	-5.55%	\$6,602,151	-2.60%
PLUMAS	\$1,041,929	-23.41%	\$812,837	-21.99%	\$743,513	-8.53%	\$592,279	-20.34%
RIVERSIDE	\$49,532,070	1.54%	\$53,735,840	8.49%	\$61,289,780	14.06%	\$66,165,390	7.96%
SACRAMENTO	\$40,513,074	-13.86%	\$40,263,548	-0.62%	\$40,008,826	-0.63%	\$0	-100.00%
SAN BENITO	\$920,822	16.58%	\$849,545	-7.74%	\$851,733	0.26%	\$925,154	8.62%
SAN BERNARDINO	\$72,654,728	9.30%	\$72,762,287	0.15%	\$71,284,027	-2.03%	\$77,342,134	8.50%
SAN DIEGO	\$52,482,862	-2.28%	\$47,297,271	-9.88%	\$46,041,245	-2.66%	\$0	-100.00%
SAN FRANCISCO	\$23,983,130	-10.41%	\$22,714,219	-5.29%	\$22,857,984	0.63%	\$0	-100.00%
SAN JOAQUIN	\$20,663,173	-7.55%	\$21,359,872	3.37%	\$22,837,866	6.92%	\$25,025,975	9.58%
SAN LUIS OBISPO	\$8,170,686	1.12%	\$9,053,517	10.80%	\$8,997,428	-0.62%	\$9,486,062	5.43%
SAN MATEO	\$6,704,032	-14.40%	\$6,784,470	1.20%	\$7,643,446	12.66%	\$6,620,920	-13.38%
SANTA BARBARA	\$10,384,113	5.91%	\$10,777,368	3.79%	\$10,565,398	-1.97%	\$10,129,052	-4.13%
SANTA CLARA	\$33,353,155	7.37%	\$27,320,597	-18.09%	\$29,738,476	8.85%	\$0	-100.00%
SANTA CRUZ	\$6,068,341	-1.63%	\$6,499,533	7.11%	\$5,606,106	-13.75%	\$5,531,134	-1.34%
SHASTA	\$6,967,065	12.14%	\$7,548,264	8.34%	\$7,257,183	-3.86%	\$6,278,482	-13.49%
SIERRA	\$75,186	-62.27%	\$58,698	-21.93%	\$1,153	-98.04%	\$5,944	415.52%
SISKIYOU	\$1,546,631	-0.56%	\$1,968,482	27.28%	\$1,747,594	-11.22%	\$1,424,382	-18.49%
SOLANO	\$6,498,591	13.51%	\$7,175,290	10.41%	\$7,382,717	2.89%	\$7,734,260	4.76%
SONOMA	\$15,217,045	14.03%	\$15,498,241	1.85%	\$13,857,825	-10.58%	\$0	-100.00%
STANISLAUS	\$9,636,331	14.88%	\$10,134,955	5.17%	\$11,081,246	9.34%	\$11,454,617	3.37%
SUTTER	\$2,523,668	7.89%	\$2,516,043	-0.30%	\$2,744,621	9.08%	\$2,634,220	-4.02%
TEHAMA	\$2,520,079	-11.95%	\$2,176,905	-13.62%	\$2,418,896	11.12%	\$2,582,940	6.78%
TRINITY	\$647,186	41.27%	\$686,058	6.01%	\$661,807	-3.53%	\$912,817	37.93%
TULARE	\$10,400,893	12.29%	\$12,127,969	16.61%	\$11,120,622	-8.31%	\$11,882,848	6.85%
TUOLUMNE	\$1,066,433	-4.29%	\$781,101	-26.76%	\$1,020,559	30.66%	\$933,744	-8.51%
VENTURA	\$12,749,266	11.21%	\$15,112,001	18.53%	\$14,366,920	-4.93%	\$13,471,469	-6.23%
YOLO	\$3,955,309	-9.36%	\$3,672,899	-7.14%	\$3,567,061	-2.88%	\$3,973,832	11.40%
YUBA	\$1,883,288	2.31%	\$1,965,976	4.39%	\$2,211,243	12.48%	\$2,778,646	25.66%

**TOTAL**      **\$596,741,487**      **-0.18%**      **\$588,940,201**      **-1.31%**      **\$599,806,911**      **1.85%**      **\$461,925,984**      **-22.99%**

**ADOPTIONS**

>100%
50%<100%
0% < 50%
<0%

COUNTIES	FY 2011-12 ADOPTIONS		FY 2012-13 ADOPTIONS		FY 2013-14 ADOPTIONS		FY 2014-15 ADOPTIONS	
	NON-FED EXPEND (LRF and County)	%AGE CHANGE	NON-FED EXPEND (LRF and County)	%AGE CHANGE	NON-FED EXPEND (LRF and County)	%AGE CHANGE	NON-FED EXPEND (LRF and County)	%AGE CHANGE
ALAMEDA	\$1,903,300	19.71%	\$1,484,739	-21.99%	\$1,889,366	27.25%	\$1,560,546	-17.40%
ALPINE	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
AMADOR	\$0	0.00%	\$25,488	100.00%	\$20,863	-18.15%	\$30,302	45.24%
BUTTE	\$9,391	40.44%	\$479,461	5005.54%	\$639,089	33.29%	\$787,243	23.18%
CALAVERAS	\$923	100.00%	\$81,001	8675.84%	\$69,147	-14.63%	\$80,786	16.83%
COLUSA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$1,158	100.00%
CONTRA COSTA	\$1,595,871	-6.07%	\$1,245,196	-21.97%	\$1,218,116	-2.17%	\$1,124,052	-7.72%
DEL NORTE	\$2,172	74.32%	\$93,650	4211.69%	\$91,310	-2.50%	\$108,833	19.19%
EL DORADO	\$82,821	-58.65%	\$86,301	4.20%	\$136,400	58.05%	\$170,141	24.74%
FRESNO	\$1,787,505	30.33%	\$1,566,488	-12.36%	\$1,606,167	2.53%	\$1,698,972	5.78%
GLENN	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
HUMBOLDT	\$351,300	-4.93%	\$683,907	94.68%	\$854,013	24.87%	\$832,846	-2.48%
IMPERIAL	\$97,399	32.63%	\$86,953	-10.72%	\$61,264	-29.54%	\$134,105	118.90%
INYO	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
KERN	\$1,343,751	16.05%	\$1,430,767	6.48%	\$1,594,092	11.42%	\$1,555,335	-2.43%
KINGS	\$135,270	295.87%	\$274,180	102.69%	\$364,202	32.83%	\$278,125	-23.63%
LAKE	\$7,666	475.09%	\$134,571	1655.43%	\$135,195	0.46%	\$194,529	43.89%
LASSEN	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
LOS ANGELES	\$24,093,934	0.10%	\$24,208,913	0.48%	\$25,333,347	4.64%	\$27,252,418	7.58%
MADERA	\$18,405	100.00%	\$239,827	1203.05%	\$195,884	-18.32%	\$40,580	-79.28%
MARIN	\$372,149	21.49%	\$355,068	-4.59%	\$265,502	-25.23%	\$541,914	104.11%
MARIPOSA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MENDOCINO	\$5,066	-65.62%	\$2,995	-40.88%	\$8,613	187.58%	\$1,892	-78.03%
MERCED	\$258,262	-15.16%	\$107,469	-58.39%	\$213,968	99.10%	\$256,058	19.67%
MODOC	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$3,813	100.00%
MONO	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MONTEREY	\$1,066,393	-12.01%	\$948,994	-11.01%	\$1,006,819	6.09%	\$900,396	-10.57%
NAPA	\$40,092	100.00%	\$221,557	452.62%	\$246,711	11.35%	\$368,503	49.37%
NEVADA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
ORANGE	\$3,378,417	-6.31%	\$4,165,520	23.30%	\$4,100,286	-1.57%	\$4,258,058	3.85%
PLACER	\$227,286	3.51%	\$147,514	-35.10%	\$162,732	10.32%	\$226,165	38.98%
PLUMAS	\$482	100.00%	\$12,698	2534.44%	\$46,408	265.47%	\$14,607	-68.52%
RIVERSIDE	\$1,963,246	10.05%	\$2,041,186	3.97%	\$1,829,538	-10.37%	\$2,442,445	33.50%
SACRAMENTO	\$2,941,720	14.85%	\$2,948,876	0.24%	\$2,858,153	-3.08%	\$3,128,963	9.48%
SAN BENITO	\$0	0.00%	\$0	0.00%	\$21,097	100.00%	\$0	-100.00%
SAN BERNARDINO	\$2,826,989	3.34%	\$3,214,395	13.70%	\$3,414,005	6.21%	\$3,744,466	9.68%
SAN DIEGO	\$4,728,999	4.32%	\$4,626,810	-2.16%	\$4,346,576	-6.06%	\$4,450,518	2.39%
SAN FRANCISCO	\$1,399,430	5.11%	\$1,460,541	4.37%	\$1,368,212	-6.32%	\$1,243,093	-9.14%
SAN JOAQUIN	\$1,543,311	-0.27%	\$1,470,851	-4.70%	\$1,438,622	-2.19%	\$1,409,049	-2.06%
SAN LUIS OBISPO	\$750,369	15.35%	\$848,522	13.08%	\$860,127	1.37%	\$896,256	4.20%
SAN MATEO	\$775,582	-12.12%	\$866,117	11.67%	\$630,818	-27.17%	\$917,654	45.47%
SANTA BARBARA	\$672,578	80.56%	\$803,641	19.49%	\$739,413	-7.99%	\$480,149	-35.06%
SANTA CLARA	\$2,231,347	-12.26%	\$2,045,616	-8.32%	\$2,282,504	11.58%	\$2,365,793	3.65%
SANTA CRUZ	\$624,740	18.20%	\$484,263	-22.49%	\$469,700	-3.01%	\$507,752	8.10%
SHASTA	\$448,758	14.41%	\$418,546	-6.73%	\$418,359	-0.04%	\$438,907	4.91%
SIERRA	\$120	100.00%	\$0	-100.00%	\$0	0.00%	\$0	0.00%
SISKIYOU	\$821	-63.08%	\$2,032	147.50%	\$5,561	173.67%	\$3,392	-39.00%
SOLANO	\$293,140	-40.18%	\$238,981	-18.48%	\$212,764	-10.97%	\$399,848	87.93%
SONOMA	\$726,647	11.83%	\$1,121,156	54.29%	\$1,653,233	47.46%	\$1,139,926	-31.05%
STANISLAUS	\$357,196	-6.72%	\$415,328	16.27%	\$426,438	2.67%	\$409,688	-3.93%
SUTTER	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
TEHAMA	\$20,142	618.33%	\$135,049	570.48%	\$181,375	34.30%	\$193,059	6.44%
TRINITY	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
TULARE	\$481,838	2.89%	\$478,989	-0.59%	\$524,485	9.50%	\$568,555	8.40%
TUOLUMNE	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$58,782	100.00%
VENTURA	\$240,549	-29.72%	\$462,813	92.40%	\$564,269	21.92%	\$788,490	39.74%
YOLO	\$6,917	36.40%	\$11,606	67.79%	\$14,881	28.22%	\$2,466	-83.43%
YUBA	\$1,628	-8.44%	\$776	-52.33%	\$123,634	15832.22%	\$91,405	-26.07%

<b>TOTAL</b>	<b>\$59,813,922</b>	<b>2.34%</b>	<b>\$62,179,351</b>	<b>3.95%</b>	<b>\$64,643,258</b>	<b>3.96%</b>	<b>\$68,102,033</b>	<b>5.35%</b>
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provided by Financial Management and Contracts Branch  
 CDSS - Administration Division  
 Updated on 11/2/2015

**ADOPTIONS BASIC**

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50% < 100%
0% < 50%
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COUNTIES

COUNTIES	FY 2011-12		FY 2012-13		FY 2013-14		FY 2014-15	
	ADOPTIONS BASIC NON-FED EXPEND (LRF and County)	%AGE CHANGE						
ALAMEDA	\$1,903,300	19.71%	\$1,484,739	-21.99%	\$1,889,366	27.25%	\$1,560,546	-17.40%
ALPINE	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
AMADOR	\$0	0.00%	\$25,488	100.00%	\$20,863	-18.15%	\$30,302	45.24%
BUTTE	\$613	573.63%	\$473,846	77199.51%	\$635,755	34.17%	\$783,355	23.22%
CALAVERAS	\$0	0.00%	\$57,094	100.00%	\$66,419	16.33%	\$75,476	13.64%
COLUSA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
CONTRA COSTA	\$1,594,108	-5.89%	\$1,242,416	-22.06%	\$1,215,596	-2.16%	\$1,118,194	-8.01%
DEL NORTE	\$0	0.00%	\$86,364	100.00%	\$85,337	-1.19%	\$100,693	17.99%
EL DORADO	\$77,405	-58.88%	\$85,326	10.23%	\$134,870	58.06%	\$167,699	24.34%
FRESNO	\$1,787,505	30.33%	\$1,566,488	-12.36%	\$1,606,167	2.53%	\$1,698,972	5.78%
GLENN	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
HUMBOLDT	\$11,213	100.00%	\$279,409	2391.83%	\$393,380	40.79%	\$426,487	8.42%
IMPERIAL	\$97,399	32.63%	\$86,953	-10.72%	\$61,264	-29.54%	\$134,105	118.90%
INYO	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
KERN	\$1,338,480	16.25%	\$1,427,253	6.63%	\$1,589,480	11.37%	\$1,552,217	-2.34%
KINGS	\$120,733	100.00%	\$249,752	106.86%	\$297,345	19.06%	\$274,583	-7.66%
LAKE	\$6,621	100.00%	\$133,295	1913.22%	\$135,023	1.30%	\$186,140	37.86%
LASSEN	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
LOS ANGELES	\$23,987,447	0.22%	\$24,102,804	0.48%	\$25,236,784	4.70%	\$27,153,566	7.60%
MADERA	\$18,405	100.00%	\$239,827	1203.05%	\$195,884	-18.32%	\$40,580	-79.28%
MARIN	\$372,149	21.49%	\$355,068	-4.59%	\$265,502	-25.23%	\$541,914	104.11%
MARIPOSA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MENDOCINO	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MERCED	\$253,499	-15.87%	\$105,630	-58.33%	\$211,268	100.01%	\$253,007	19.76%
MODOC	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$3,813	100.00%
MONO	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MONTEREY	\$832,168	-8.48%	\$690,958	-16.97%	\$720,906	4.33%	\$638,555	-11.42%
NAPA	\$40,092	100.00%	\$221,550	452.60%	\$246,711	11.36%	\$368,503	49.37%
NEVADA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
ORANGE	\$3,378,417	-6.31%	\$4,165,520	23.30%	\$4,100,286	-1.57%	\$4,258,058	3.85%
PLACER	\$227,286	3.51%	\$147,514	-35.10%	\$162,732	10.32%	\$226,165	38.98%
PLUMAS	\$0	0.00%	\$12,210	100.00%	\$46,245	278.75%	\$14,607	-68.41%
RIVERSIDE	\$1,942,838	9.97%	\$2,015,958	3.76%	\$1,811,234	-10.16%	\$2,101,888	16.05%
SACRAMENTO	\$2,910,882	15.33%	\$2,913,401	0.09%	\$2,836,612	-2.64%	\$3,088,558	8.88%
SAN BENITO	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SAN BERNARDINO	\$2,822,812	3.15%	\$3,211,436	13.77%	\$3,411,717	6.24%	\$3,738,671	9.58%
SAN DIEGO	\$4,725,901	4.35%	\$4,624,638	-2.14%	\$4,345,797	-6.03%	\$4,449,697	2.39%
SAN FRANCISCO	\$1,394,141	4.72%	\$1,448,892	3.93%	\$1,349,204	-6.88%	\$1,240,682	-8.04%
SAN JOAQUIN	\$1,538,904	-0.15%	\$1,467,323	-4.65%	\$1,436,071	-2.13%	\$1,404,555	-2.19%
SAN LUIS OBISPO	\$702,082	14.25%	\$814,655	16.03%	\$813,283	-0.17%	\$846,115	4.04%
SAN MATEO	\$773,940	-12.14%	\$864,277	11.67%	\$628,226	-27.31%	\$916,590	45.90%
SANTA BARBARA	\$671,077	80.16%	\$800,674	19.31%	\$738,206	-7.80%	\$479,658	-35.02%
SANTA CLARA	\$2,233,668	-11.78%	\$2,050,047	-8.22%	\$2,283,472	11.39%	\$2,364,667	3.56%
SANTA CRUZ	\$491,502	15.45%	\$361,145	-26.52%	\$356,256	-1.35%	\$390,953	9.74%
SHASTA	\$426,763	24.50%	\$388,113	-9.06%	\$385,530	-0.67%	\$365,658	-5.15%
SIERRA	\$120	100.00%	\$0	-100.00%	\$0	0.00%	\$0	0.00%
SISKIYOU	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SOLANO	\$292,642	-40.28%	\$238,347	-18.55%	\$202,344	-15.11%	\$399,179	97.28%
SONOMA	\$0	0.00%	\$380,809	100.00%	\$912,587	139.64%	\$420,692	-53.90%
STANISLAUS	\$351,475	-6.46%	\$407,060	15.81%	\$415,864	2.16%	\$403,300	-3.02%
SUTTER	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
TEHAMA	\$18,832	100.00%	\$132,413	603.13%	\$180,241	36.12%	\$191,710	6.36%
TRINITY	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
TULARE	\$476,302	2.91%	\$472,486	-0.80%	\$515,574	9.12%	\$558,011	8.23%
TUOLUMNE	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$58,782	100.00%
VENTURA	\$240,549	-29.72%	\$454,349	88.88%	\$558,803	22.99%	\$778,244	39.27%
YOLO	\$365	100.00%	\$1,641	349.59%	\$1,010	-38.45%	\$0	-100.00%
YUBA	\$0	0.00%	\$0	0.00%	\$122,013	100.00%	\$89,635	-26.54%
<b>TOTAL</b>	<b>\$58,061,635</b>	<b>2.56%</b>	<b>\$60,287,168</b>	<b>3.83%</b>	<b>\$62,621,227</b>	<b>3.87%</b>	<b>\$65,894,782</b>	<b>5.23%</b>

**ADOPTIONS COUNTY COUNSEL**

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50% < 100%
0% < 50%
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COUNTIES	FY 2011-12 ADOPTIONS COUNTY COUNSEL		FY 2012-13 ADOPTIONS COUNTY COUNSEL		FY 2013-14 ADOPTIONS COUNTY COUNSEL		FY 2014-15 ADOPTIONS COUNTY COUNSEL	
	NON-FED EXPEND (LRF and County)	%AGE CHANGE						
ALAMEDA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
ALPINE	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
AMADOR	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
BUTTE	\$8,778	33.08%	\$5,615	-36.03%	\$3,334	-40.62%	\$3,888	16.62%
CALAVERAS	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
COLUSA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
CONTRA COSTA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
DEL NORTE	\$2,172	74.32%	\$7,286	235.45%	\$5,973	-18.02%	\$8,140	36.28%
EL DORADO	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
FRESNO	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
GLENN	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
HUMBOLDT	\$340,087	-7.96%	\$404,498	18.94%	\$460,633	13.88%	\$406,359	-11.78%
IMPERIAL	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
INYO	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
KERN	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
KINGS	\$14,537	-57.46%	\$24,428	68.04%	\$66,857	173.69%	\$3,542	-94.70%
LAKE	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
LASSEN	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
LOS ANGELES	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MADERA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MARIN	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MARIPOSA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MENDOCINO	\$2,489	-82.05%	\$843	-66.13%	\$7,429	781.26%	\$1,892	-74.53%
MERCED	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MODOC	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MONO	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MONTEREY	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
NAPA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
NEVADA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
ORANGE	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
PLACER	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
PLUMAS	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
RIVERSIDE	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SACRAMENTO	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SAN BENITO	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SAN BERNARDINO	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SAN DIEGO	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SAN FRANCISCO	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SAN JOAQUIN	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SAN LUIS OBISPO	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SAN MATEO	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SANTA BARBARA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SANTA CLARA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SANTA CRUZ	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SHASTA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SIERRA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SISKIYOU	\$0	0.00%	\$900	100.00%	\$2,872	219.11%	\$1,830	-36.28%
SOLANO	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SONOMA	\$721,845	11.73%	\$736,698	2.06%	\$738,880	0.30%	\$718,145	-2.81%
STANISLAUS	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SUTTER	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
TEHAMA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
TRINITY	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
TULARE	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
TUOLUMNE	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
VENTURA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
YOLO	\$6,552	29.21%	\$9,965	52.09%	\$13,871	39.20%	\$2,466	-82.22%
YUBA	\$344	164.62%	\$79	-77.03%	\$1	-98.73%	\$86	8500.00%
<b>TOTAL</b>	<b>\$1,096,804</b>	<b>1.87%</b>	<b>\$1,190,312</b>	<b>8.53%</b>	<b>\$1,299,850</b>	<b>9.20%</b>	<b>\$1,144,348</b>	<b>-11.81%</b>

**NONRECURRING ADOPTION**

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COUNTIES	FY 2011-12		FY 2012-13		FY 2013-14		FY 2014-15	
	NONRECURRING ADOPTION NON-FED EXPEND (LRF and County)	%AGE CHANGE						
ALAMEDA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
ALPINE	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
AMADOR	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
BUTTE	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
CALAVERAS	\$923	100.00%	\$0	-100.00%	\$0	0.00%	\$0	0.00%
COLUSA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$1,158	100.00%
CONTRA COSTA	\$1,763	-65.42%	\$2,780	57.69%	\$2,520	-9.35%	\$5,858	132.46%
DEL NORTE	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
EL DORADO	\$899	-17.14%	\$975	8.45%	\$1,530	56.92%	\$1,413	-7.65%
FRESNO	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
GLENN	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
HUMBOLDT	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
IMPERIAL	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
INYO	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
KERN	\$5,271	-18.96%	\$3,514	-33.33%	\$4,612	31.25%	\$3,118	-32.39%
KINGS	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
LAKE	\$1,045	-21.61%	\$1,276	22.11%	\$172	-86.52%	\$8,389	4777.33%
LASSEN	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
LOS ANGELES	\$106,487	-20.75%	\$106,109	-0.35%	\$96,563	-9.00%	\$98,852	2.37%
MADERA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MARIN	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MARIPOSA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MENDOCINO	\$2,577	196.55%	\$2,152	-16.49%	\$1,184	-44.98%	\$0	-100.00%
MERCED	\$4,763	53.20%	\$1,839	-61.39%	\$2,700	46.82%	\$3,051	13.00%
MODOC	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MONO	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MONTEREY	\$2,598	-37.67%	\$2,122	-18.32%	\$1,984	-6.50%	\$2,121	6.91%
NAPA	\$0	0.00%	\$7	100.00%	\$0	-100.00%	\$0	0.00%
NEVADA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
ORANGE	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
PLACER	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
PLUMAS	\$482	100.00%	\$488	1.24%	\$163	-66.60%	\$0	-100.00%
RIVERSIDE	\$5,501	0.64%	\$4,709	-14.40%	\$4,387	-6.84%	\$9,820	123.84%
SACRAMENTO	\$30,838	-17.83%	\$35,475	15.04%	\$21,541	-39.28%	\$40,405	87.57%
SAN BENITO	\$0	0.00%	\$0	0.00%	\$21,097	100.00%	\$0	-100.00%
SAN BERNARDINO	\$4,177	-606.30%	\$2,959	-29.16%	\$2,288	-22.68%	\$5,795	153.28%
SAN DIEGO	\$3,098	-24.35%	\$2,172	-29.89%	\$779	-64.13%	\$821	5.39%
SAN FRANCISCO	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SAN JOAQUIN	\$4,407	-30.19%	\$3,528	-19.95%	\$2,551	-27.69%	\$4,494	76.17%
SAN LUIS OBISPO	\$811	-71.38%	\$4,643	472.50%	\$365	-92.14%	\$7,753	2024.11%
SAN MATEO	\$1,642	-5.20%	\$1,840	12.06%	\$2,592	40.87%	\$1,064	-58.95%
SANTA BARBARA	\$1,501	100.00%	\$2,967	97.67%	\$1,207	-59.32%	\$491	-59.32%
SANTA CLARA	(\$2,321)	-120.42%	(\$4,431)	90.91%	(\$968)	-78.15%	\$1,126	-216.32%
SANTA CRUZ	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SHASTA	\$2,130	-21.20%	\$2,279	7.00%	\$2,897	27.12%	\$3,421	18.09%
SIERRA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SISKIYOU	\$821	-63.08%	\$1,132	37.88%	\$2,689	137.54%	\$1,562	-41.91%
SOLANO	\$498	100.00%	\$634	27.31%	\$10,420	1543.53%	\$669	-93.58%
SONOMA	\$4,802	28.19%	\$3,649	-24.01%	\$1,766	-51.60%	\$1,089	-38.34%
STANISLAUS	\$5,721	-20.65%	\$8,268	44.52%	\$10,574	27.89%	\$6,388	-39.59%
SUTTER	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
TEHAMA	\$1,310	-53.28%	\$2,636	101.22%	\$1,134	-56.98%	\$1,349	18.96%
TRINITY	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
TULARE	\$5,536	1.23%	\$6,503	17.47%	\$8,911	37.03%	\$10,544	18.33%
TUOLUMNE	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
VENTURA	\$0	0.00%	\$8,464	100.00%	\$5,466	-35.42%	\$10,246	87.45%
YOLO	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
YUBA	\$1,284	-22.09%	\$697	-45.72%	\$1,620	132.42%	\$1,684	3.95%
<b>TOTAL</b>	<b>\$198,564</b>	<b>-20.84%</b>	<b>\$209,386</b>	<b>5.45%</b>	<b>\$212,744</b>	<b>1.60%</b>	Provided \$23,681	<b>9.37%</b>

**STAP**

>100%
50% < 100%
0% < 50%
<0%

COUNTIES	FY 2011-12 STAP		FY 2012-13 STAP		FY 2013-14 STAP		FY 2014-15 STAP	
	NON-FED EXPEND (LRF and County)	%AGE CHANGE	NON-FED EXPEND (LRF and County)	%AGE CHANGE	NON-FED EXPEND (LRF and County)	%AGE CHANGE	NON-FED EXPEND (LRF and County)	%AGE CHANGE
ALAMEDA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
ALPINE	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
AMADOR	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
BUTTE	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
CALAVERAS	\$0	0.00%	\$23,907	100.00%	\$2,728	-88.59%	\$5,310	94.65%
COLUSA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
CONTRA COSTA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
DEL NORTE	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
EL DORADO	\$4,517	-58.71%	\$0	-100.00%	\$0	0.00%	\$1,029	100.00%
FRESNO	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
GLENN	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
HUMBOLDT	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
IMPERIAL	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
INYO	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
KERN	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
KINGS	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
LAKE	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
LASSEN	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
LOS ANGELES	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MADERA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MARIN	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MARIPOSA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MENDOCINO	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MERCED	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MODOC	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MONO	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MONTEREY	\$231,627	-22.40%	\$255,914	10.49%	\$283,929	10.95%	\$259,720	-8.53%
NAPA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
NEVADA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
ORANGE	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
PLACER	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
PLUMAS	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
RIVERSIDE	\$14,907	27.44%	\$20,519	37.65%	\$13,917	-32.18%	\$330,737	2276.50%
SACRAMENTO	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SAN BENITO	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SAN BERNARDINO	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SAN DIEGO	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SAN FRANCISCO	\$5,289	100.00%	\$11,649	120.25%	\$19,008	63.17%	\$2,411	-87.32%
SAN JOAQUIN	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SAN LUIS OBISPO	\$47,476	42.91%	\$29,224	-38.44%	\$46,479	59.04%	\$42,388	-8.80%
SAN MATEO	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SANTA BARBARA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SANTA CLARA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SANTA CRUZ	\$133,238	29.62%	\$123,118	-7.60%	\$113,444	-7.86%	\$116,799	2.96%
SHASTA	\$19,865	-57.50%	\$28,154	41.73%	\$29,932	6.32%	\$69,828	133.29%
SIERRA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SISKIYOU	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SOLANO	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SONOMA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
STANISLAUS	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SUTTER	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
TEHAMA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
TRINITY	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
TULARE	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
TUOLUMNE	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
VENTURA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
YOLO	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
YUBA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
<b>TOTAL</b>	<b>\$456,919</b>	<b>-9.32%</b>	<b>\$492,485</b>	<b>7.78%</b>	<b>\$509,437</b>	<b>3.44%</b>	<b>\$828,222</b>	<b>62.58%</b>

COUNTY THIRD PARTY CONTRACTS

	FY 2011-12		FY 2012-13		FY 2013-14		FY 2014-15	
	COUNTY THIRD PARTY CONTRACTS	%AGE	COUNTY THIRD PARTY CONTRACTS	%AGE	COUNTY THIRD PARTY CONTRACTS	%AGE	COUNTY THIRD PARTY CONTRACTS	%AGE
	NON-FED EXPEND	CHANGE	NON-FED EXPEND	CHANGE	NON-FED EXPEND	CHANGE	NON-FED EXPEND	CHANGE
	(LRF and County)		(LRF and County)		(LRF and County)		(LRF and County)	
ALAMEDA	\$666,850	22.28%	\$595,966	-10.63%	\$639,024	7.22%	\$571,142	-10.62%
ALPINE	\$52,898	-11.17%	\$28,141	-46.80%	\$9,343	-66.80%	\$14,208	52.07%
AMADOR	\$55,272	-7.88%	\$55,272	0.00%	\$55,272	0.00%	\$26,731	-51.64%
BUTTE	\$75,000	1.32%	\$80,000	6.67%	\$80,001	0.00%	\$85,000	6.25%
CALAVERAS	\$57,901	-3.50%	\$53,051	-8.38%	\$39,997	-24.61%	\$67,037	67.61%
COLUSA	\$65,005	8.34%	\$44,096	-32.17%	\$68,246	54.77%	\$46,014	-32.58%
CONTRA COSTA	\$321,112	0.08%	\$303,043	-5.63%	\$330,075	8.92%	\$331,475	0.42%
DEL NORTE	\$63,058	-8.64%	\$68,028	7.88%	\$63,162	-7.15%	\$72,850	15.34%
EL DORADO	\$71,592	-0.23%	\$2,883	-95.97%	\$54,519	1791.05%	\$79,736	46.25%
FRESNO	\$269,543	-11.83%	\$322,090	19.49%	\$319,782	-0.72%	\$324,436	1.46%
GLENN	\$39,444	-31.92%	\$76,924	95.02%	\$34,197	-55.54%	\$54,449	59.22%
HUMBOLDT	\$75,000	0.00%	\$75,000	0.00%	\$75,623	0.83%	\$75,000	-0.82%
IMPERIAL	\$81,353	8.62%	\$81,308	-0.06%	\$82,903	1.96%	\$97,025	17.03%
INYO	\$0	0.00%	\$18,390	100.00%	\$41,547	125.92%	\$46,190	11.18%
KERN	\$254,369	0.00%	\$275,763	8.41%	\$292,119	5.93%	\$276,006	-5.52%
KINGS	\$164,225	7.19%	\$182,213	10.95%	\$211,111	15.86%	\$212,209	0.52%
LAKE	\$70,000	17.45%	\$70,000	0.00%	\$70,000	0.00%	\$70,000	0.00%
LASSEN	\$48,839	-3.49%	\$24,272	-50.30%	\$42,713	75.98%	\$50,011	17.09%
LOS ANGELES	\$3,081,661	-0.96%	\$3,075,102	-0.21%	\$2,736,576	-11.01%	\$2,722,511	-0.51%
MADERA	\$160,102	67.16%	\$237,250	48.19%	\$160,703	-32.26%	\$120,112	-25.26%
MARIN	\$64,885	-21.75%	\$86,398	33.16%	\$128,685	48.94%	\$73,889	-42.58%
MARIPOSA	\$23,363	-61.06%	\$26,889	15.09%	\$24,364	-9.39%	\$0	-100.00%
MENDOCINO	\$63,000	-10.00%	\$75,883	20.45%	\$39,450	-48.01%	\$57,043	44.60%
MERCED	\$95,442	-0.46%	\$89,721	-5.99%	\$95,885	6.87%	\$115,732	20.70%
MODOC	\$51,434	-14.28%	\$60,000	16.65%	\$0	-100.00%	\$0	0.00%
MONO	\$51,612	-1.22%	\$59,909	16.08%	\$54,205	-9.52%	\$65,045	20.00%
MONTEREY	\$142,233	7.58%	\$144,421	1.54%	\$125,651	-13.00%	\$119,005	-5.29%
NAPA	\$78,880	38.63%	\$45,833	-41.90%	\$72,767	58.77%	\$72,005	-1.05%
NEVADA	\$61,365	-11.83%	\$64,103	4.46%	\$62,671	-2.23%	\$74,470	18.83%
ORANGE	\$937,709	10.09%	\$770,297	-17.85%	\$798,608	3.68%	\$849,198	6.33%
PLACER	\$78,380	0.00%	\$78,380	0.00%	\$84,964	8.40%	\$84,920	-0.05%
PLUMAS	\$60,000	-14.29%	\$60,000	0.00%	\$75,000	25.00%	\$66,719	-11.04%
RIVERSIDE	\$543,973	1.80%	\$625,015	14.90%	\$458,754	-26.60%	\$415,643	-9.40%
SACRAMENTO	\$444,374	14.34%	\$444,375	0.00%	\$444,373	0.00%	\$444,374	0.00%
SAN BENITO	\$32,392	-51.31%	\$77,873	140.41%	\$31,016	-60.17%	\$28,774	-7.23%
SAN BERNARDINO	\$675,949	31.58%	\$656,812	-2.83%	\$531,917	-19.02%	\$656,812	23.48%
SAN DIEGO	\$941,426	8.41%	\$941,428	0.00%	\$939,345	-0.22%	\$947,635	0.88%
SAN FRANCISCO	\$839,849	162.64%	\$1,019,882	21.44%	\$1,034,071	1.39%	\$958,096	-7.35%
SAN JOAQUIN	\$206,157	0.00%	\$206,159	0.00%	\$206,158	0.00%	\$223,496	8.41%
SAN LUIS OBISPO	\$71,149	-13.76%	\$82,501	15.96%	\$82,500	0.00%	\$82,500	0.00%
SAN MATEO	\$199,388	7.60%	\$200,885	0.75%	\$200,885	0.00%	\$198,581	-1.15%
SANTA BARBARA	\$117,124	-0.60%	\$116,681	-0.38%	\$129,131	10.67%	\$158,799	22.98%
SANTA CLARA	\$444,678	-7.54%	\$467,188	5.06%	\$560,707	20.02%	\$510,248	-9.00%
SANTA CRUZ	\$102,744	35.79%	\$52,940	-48.47%	\$64,121	21.12%	\$95,420	48.81%
SHASTA	\$81,305	5.93%	\$81,309	0.00%	\$81,500	0.23%	\$57,342	-29.64%
SIERRA	\$60,000	24.38%	\$61,522	2.54%	\$59,998	-2.48%	\$54,952	-8.41%
SISKIYOU	\$35,932	-40.11%	\$78,845	119.43%	\$55,402	-29.73%	\$28,152	-49.19%
SOLANO	\$161,089	-4.99%	\$81,688	-49.29%	\$108,183	32.43%	\$134,135	23.99%
SONOMA	\$128,915	0.00%	\$121,058	-6.09%	\$140,179	15.79%	\$177,576	26.68%
STANISLAUS	\$167,985	1.21%	\$166,246	-1.04%	\$166,231	-0.01%	\$169,724	2.10%
SUTTER	\$75,883	8.40%	\$75,883	0.00%	\$67,326	-11.28%	\$70,837	5.21%
TEHAMA	\$70,000	0.00%	\$43,075	-38.46%	\$23,243	-46.04%	\$17,404	-25.12%
TRINITY	\$60,143	9.35%	\$54,086	-10.07%	\$43,801	-19.02%	\$0	-100.00%
TULARE	\$163,492	8.37%	\$150,881	-7.71%	\$163,565	8.41%	\$133,918	-18.13%
TUOLUMNE	\$60,143	-2.45%	\$66,955	11.33%	\$76,997	15.00%	\$53,831	-30.09%
VENTURA	\$282,344	13.47%	\$286,419	1.44%	\$291,532	1.79%	\$279,644	-4.08%
YOLO	\$73,901	-2.91%	\$78,251	5.89%	\$69,923	-10.64%	\$71,602	2.40%
YUBA	\$56,637	281.42%	\$51,727	-8.67%	\$64,630	24.94%	\$68,488	5.97%
<b>TOTAL</b>	<b>\$13,478,499</b>	<b>8.04%</b>	<b>\$13,520,310</b>	<b>0.31%</b>	<b>\$13,064,651</b>	<b>-3.37%</b>	<b>\$12,958,151</b>	<b>-0.82%</b>

**CWS BASIC - SERVICES**

COUNTIES	>100%		50% < 100%		0% < 50%		<0%	
	FY 2011-12		FY 2012-13		FY 2013-14		FY 2014-15	
	CWS BASIC - SERVICES		CWS BASIC - SERVICES		CWS BASIC - SERVICES		CWS BASIC - SERVICES	
	NON-FED EXPEND (LRF and County)	%AGE CHANGE						
ALAMEDA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
ALPINE	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
AMADOR	\$143,390	100.00%	\$181,220	26.38%	\$236,489	30.50%	\$210,483	-11.00%
BUTTE	\$1,897,576	100.00%	\$2,317,884	22.15%	\$2,488,829	7.38%	\$0	-100.00%
CALAVERAS	\$225,287	100.00%	\$226,900	0.72%	\$135,322	-40.36%	\$206,946	52.93%
COLUSA	\$68,821	100.00%	\$119,002	72.92%	\$217,195	82.51%	\$187,821	-13.52%
CONTRA COSTA	\$6,728,193	100.00%	\$5,792,807	-13.90%	\$7,086,105	22.33%	\$8,761,868	23.65%
DEL NORTE	\$699,640	100.00%	\$653,708	-6.57%	\$614,058	-6.07%	\$766,074	24.76%
EL DORADO	\$1,032,919	100.00%	\$1,209,036	17.05%	\$1,163,342	-3.78%	\$1,152,061	-0.97%
FRESNO	\$7,981,618	100.00%	\$8,038,086	0.71%	\$9,475,757	17.89%	\$10,691,721	12.83%
GLENN	\$369,898	100.00%	\$470,661	27.24%	\$514,935	9.41%	\$554,543	7.69%
HUMBOLDT	\$882,905	100.00%	\$1,182,197	33.90%	\$1,280,826	8.34%	\$1,083,051	-15.44%
IMPERIAL	\$2,087,983	100.00%	\$2,671,663	27.95%	\$2,294,143	-14.13%	\$3,086,257	34.53%
INYO	\$128,558	100.00%	\$68,251	-46.91%	\$15,742	-76.94%	\$91,701	482.52%
KERN	\$8,624,298	100.00%	\$10,765,562	24.83%	\$10,140,017	-5.81%	\$12,034,231	18.68%
KINGS	\$939,667	100.00%	\$1,105,897	17.69%	\$1,456,741	31.72%	\$2,050,448	40.76%
LAKE	\$283,427	100.00%	\$368,142	29.89%	\$325,863	-11.48%	\$0	-100.00%
LASSEN	\$395,818	100.00%	\$446,214	12.73%	\$375,259	-15.90%	\$504,828	34.53%
LOS ANGELES	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MADERA	\$1,592,287	100.00%	\$1,918,257	20.47%	\$1,860,443	-3.01%	\$2,068,886	11.20%
MARIN	\$1,643,631	100.00%	\$1,584,601	-3.59%	\$1,638,159	3.38%	\$2,073,301	26.56%
MARIPOSA	\$206,311	100.00%	\$263,743	27.84%	\$252,130	-4.40%	\$316,593	25.57%
MENDOCINO	\$1,763,084	100.00%	\$2,309,969	31.02%	\$2,660,519	15.18%	\$2,873,900	8.02%
MERCED	\$1,967,314	100.00%	\$2,309,953	17.42%	\$2,123,267	-8.08%	\$2,482,585	16.92%
MODOC	\$91,872	100.00%	\$25,426	-72.32%	\$48,128	89.29%	\$24,490	-49.11%
MONO	\$249,176	100.00%	\$479,514	92.44%	\$553,072	15.34%	\$494,824	-10.53%
MONTEREY	\$2,069,050	100.00%	\$2,322,682	12.26%	\$1,626,054	-29.99%	\$1,328,630	-18.29%
NAPA	\$1,428,676	100.00%	\$1,779,977	24.59%	\$1,453,036	-18.37%	\$1,236,450	-14.91%
NEVADA	\$299,417	100.00%	\$314,454	5.02%	\$377,947	20.19%	\$184,796	-51.11%
ORANGE	\$29,627,025	100.00%	\$36,131,712	21.96%	\$40,064,447	10.88%	\$44,152,682	10.20%
PLACER	\$3,603,926	100.00%	\$4,040,843	12.12%	\$4,576,886	13.27%	\$4,958,579	8.34%
PLUMAS	\$274,426	100.00%	\$355,936	29.70%	\$224,268	-36.99%	\$301,290	34.34%
RIVERSIDE	\$14,514,087	100.00%	\$13,762,817	-5.18%	\$16,070,148	16.76%	\$15,106,055	-6.00%
SACRAMENTO	\$10,766,235	100.00%	\$12,429,538	15.45%	\$14,558,086	17.12%	\$0	-100.00%
SAN BENITO	\$518,372	100.00%	\$196,322	-62.13%	\$247,766	26.20%	\$287,888	16.19%
SAN BERNARDINO	\$14,833,616	100.00%	\$15,754,758	6.21%	\$15,781,085	0.17%	\$16,678,340	5.69%
SAN DIEGO	\$30,026,631	100.00%	\$31,389,270	4.54%	\$30,801,372	-1.87%	\$0	-100.00%
SAN FRANCISCO	\$6,760,163	100.00%	\$7,515,490	11.17%	\$9,366,241	24.63%	\$0	-100.00%
SAN JOAQUIN	\$6,259,376	100.00%	\$6,301,980	0.68%	\$6,897,308	9.45%	\$8,234,475	19.39%
SAN LUIS OBISPO	\$3,323,796	100.00%	\$3,711,294	11.66%	\$3,817,208	2.85%	\$4,423,598	15.89%
SAN MATEO	\$6,289,998	100.00%	\$5,958,744	-5.27%	\$8,106,784	36.05%	\$8,708,997	7.43%
SANTA BARBARA	\$2,534,340	100.00%	\$2,320,353	-8.44%	\$2,757,572	18.84%	\$3,315,082	20.22%
SANTA CLARA	\$18,051,792	100.00%	\$18,831,163	4.32%	\$21,510,558	14.23%	\$0	-100.00%
SANTA CRUZ	\$1,135,931	100.00%	\$1,021,485	-10.08%	\$1,151,013	12.68%	\$1,424,171	23.73%
SHASTA	\$1,349,427	100.00%	\$1,451,895	7.59%	\$1,424,131	-1.91%	\$1,467,088	3.02%
SIERRA	\$54,291	100.00%	\$58,199	7.20%	\$27,288	-53.11%	\$11,996	-56.04%
SISKIYOU	\$318,349	100.00%	\$368,122	15.63%	\$455,573	23.76%	\$411,337	-9.71%
SOLANO	\$2,551,604	100.00%	\$3,466,756	35.87%	\$3,240,927	-6.51%	\$3,402,773	4.99%
SONOMA	\$6,412,242	100.00%	\$6,547,116	2.10%	\$6,984,743	6.68%	\$0	-100.00%
STANISLAUS	\$3,384,581	100.00%	\$4,495,424	32.82%	\$5,550,624	23.47%	\$5,877,577	5.89%
SUTTER	\$512,795	100.00%	\$604,211	17.83%	\$699,934	15.84%	\$624,682	-10.75%
TEHAMA	\$534,844	100.00%	\$615,613	15.10%	\$681,856	10.76%	\$546,244	-19.89%
TRINITY	\$119,009	100.00%	\$186,237	56.49%	\$256,309	37.63%	\$376,784	47.00%
TULARE	\$1,387,742	100.00%	\$2,293,253	65.25%	\$2,473,342	7.85%	\$2,548,681	3.05%
TUOLUMNE	\$226,924	100.00%	\$396,822	74.87%	\$382,666	-3.57%	\$522,712	36.60%
VENTURA	\$2,013,307	100.00%	\$2,491,815	23.77%	\$2,505,374	0.54%	\$4,233,103	68.96%
YOLO	\$1,554,205	100.00%	\$1,417,843	-8.77%	\$1,671,037	17.86%	\$1,764,356	5.58%
YUBA	\$1,084,700	100.00%	\$1,460,054	34.60%	\$1,318,565	-9.69%	\$1,382,544	4.85%
<b>TOTAL</b>	<b>\$213,824,550</b>	<b>100.00%</b>	<b>\$234,500,871</b>	<b>9.67%</b>	<b>\$254,016,489</b>	<b>8.32%</b>	<b>\$185,227,522</b>	<b>-27.08%</b>

**ILP - EXTENDED**

	>100%		50%<100%		0% < 50%		<0%	
	FY 2011-12		FY 2012-13		FY 2013-14		FY 2014-15	
	ILP - EXTENDED	%AGE						
COUNTIES	NONFED EXPEND	CHANGE						
	(LRF and County)		(LRF and County)		(LRF and County)		(LRF and County)	
ALAMEDA	\$563,818	-10.75%	\$564,146	0.06%	\$680,944	20.70%	\$1,084,483	59.26%
ALPINE	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
AMADOR	\$25,648	91.13%	\$18,145	-29.25%	\$22,624	24.68%	\$17,759	-21.50%
BUTTE	\$211,989	3.46%	\$228,052	7.58%	\$225,270	-1.22%	\$177,893	-21.03%
CALAVERAS	\$17,930	39.57%	\$46,276	158.09%	\$54,385	17.52%	\$49,718	-8.58%
COLUSA	\$10,405	-34.34%	\$4,721	-54.63%	\$4,010	-15.06%	\$3,823	-4.66%
CONTRA COSTA	\$265,724	-23.78%	\$302,788	13.95%	\$307,190	1.45%	\$356,707	16.12%
DEL NORTE	\$58,177	445.70%	\$129,271	122.20%	\$142,474	10.21%	\$81,341	-42.91%
EL DORADO	\$29,769	-37.00%	\$36,370	22.17%	\$24,326	-33.12%	\$27,848	14.48%
FRESNO	\$439,893	-2.20%	\$293,575	-33.26%	\$316,602	7.84%	\$192,931	-39.06%
GLENN	\$17,239	-6.12%	\$5,932	-65.59%	\$2,528	-57.38%	\$40,054	1484.41%
HUMBOLDT	\$190,056	1.66%	\$128,201	-32.55%	\$162,809	27.00%	\$91,051	-44.07%
IMPERIAL	\$101,125	73.50%	\$205,110	102.83%	\$257,709	25.64%	\$215,113	-16.53%
INYO	\$0	-100.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
KERN	\$233,103	0.10%	\$212,702	-8.75%	\$355,148	66.97%	\$465,011	30.93%
KINGS	\$17,953	100.00%	\$0	-100.00%	\$69,784	100.00%	\$118,221	69.41%
LAKE	\$23,923	-39.99%	\$22,304	-6.77%	\$26,206	17.49%	\$0	-100.00%
LASSEN	\$22,132	-42.35%	\$32,903	48.67%	\$36,638	11.35%	\$50,326	37.36%
LOS ANGELES	\$5,365,167	-0.92%	\$4,197,814	-21.76%	\$6,648,498	58.38%	\$6,071,011	-8.69%
MADERA	\$44,328	-29.41%	\$65,149	46.97%	\$72,049	10.59%	\$21,631	-69.98%
MARIN	\$215,607	48.07%	\$236,000	9.46%	\$290,985	23.30%	\$160,495	-44.84%
MARIPOSA	\$17,604	10.63%	\$13,317	-24.35%	\$28,355	112.92%	\$38,361	35.29%
MENDOCINO	\$71,532	-33.26%	\$65,875	-7.91%	\$44,700	-32.14%	\$56,554	26.52%
MERCED	\$67,912	-14.68%	\$66,639	-1.87%	\$63,113	-5.29%	\$18,340	-70.94%
MODOC	\$13,365	-15.66%	\$18,797	40.64%	\$4,585	-75.61%	\$6,031	31.54%
MONO	\$0	-100.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MONTEREY	\$92,557	-7.50%	\$2,468	-97.33%	\$54,879	2123.62%	\$119,836	118.36%
NAPA	\$172,603	-19.82%	\$143,227	-17.02%	\$85,658	-40.19%	\$91,662	7.01%
NEVADA	\$28,080	1.39%	\$27,499	-2.07%	\$33,081	20.30%	\$42,588	28.74%
ORANGE	\$926,574	30.31%	\$994,840	7.37%	\$1,085,149	9.08%	\$1,291,788	19.04%
PLACER	\$73,334	1.66%	\$122,240	66.69%	\$101,285	-17.14%	\$105,213	3.88%
PLUMAS	\$12,131	4.82%	\$49,662	309.38%	\$49,048	-1.24%	\$36,709	-25.16%
RIVERSIDE	\$383,668	-19.20%	\$333,547	-13.06%	\$424,156	27.17%	\$437,620	3.17%
SACRAMENTO	\$405,003	0.90%	\$387,995	-4.20%	\$153,806	-60.36%	\$124	-99.92%
SAN BENITO	\$0	0.00%	\$0	0.00%	\$3,391	100.00%	\$20,314	499.06%
SAN BERNARDINO	\$789,593	4.53%	\$775,178	-1.83%	\$492,968	-36.41%	\$664,410	34.78%
SAN DIEGO	\$833,442	41.08%	\$507,106	-39.16%	\$655,970	29.36%	\$743,593	13.36%
SAN FRANCISCO	\$572,704	2.76%	\$567,799	-0.86%	\$515,701	-9.18%	\$997,614	93.45%
SAN JOAQUIN	\$175,798	-40.36%	\$180,819	2.86%	\$197,582	9.27%	\$190,662	-3.50%
SAN LUIS OBISPO	\$93,939	-0.70%	\$94,133	0.21%	\$113,529	20.60%	\$104,627	-7.84%
SAN MATEO	\$328,721	24.51%	\$193,679	-41.08%	\$251,548	29.88%	\$98,091	-61.01%
SANTA BARBARA	\$92,193	-5.21%	\$83,554	-9.37%	\$83,510	-0.05%	\$134,546	61.11%
SANTA CLARA	\$621,229	48.83%	\$519,923	-16.31%	\$491,179	-5.53%	\$530,714	8.05%
SANTA CRUZ	\$45,727	-26.59%	\$77,784	70.11%	\$152,701	96.31%	\$210,700	37.98%
SHASTA	\$59,655	-14.45%	\$74,410	24.73%	\$66,714	-10.34%	\$123,198	84.67%
SIERRA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SISKIYOU	\$12,080	-59.07%	\$7,087	-41.33%	\$0	-100.00%	\$1,662	100.00%
SOLANO	\$78,518	-34.12%	\$118,930	51.47%	\$82,241	-30.85%	\$181,162	120.28%
SONOMA	\$56,567	-38.50%	\$84,201	48.85%	\$90,621	7.62%	\$144,878	59.87%
STANISLAUS	\$105,090	-10.10%	\$116,177	10.55%	\$49,647	-57.27%	\$24,326	-51.00%
SUTTER	\$19,728	-31.73%	\$21,337	8.16%	\$29,739	39.38%	\$35,134	18.14%
TEHAMA	\$41,560	2.56%	\$42,240	1.64%	\$43,954	4.06%	\$46,174	5.05%
TRINITY	\$11,877	-30.51%	\$0	-100.00%	\$0	0.00%	\$23,962	100.00%
TULARE	\$490,008	118.28%	\$581,441	18.66%	\$495,889	-14.71%	\$536,112	8.11%
TUOLUMNE	\$6,681	-56.37%	\$4,026	-39.74%	\$0	-100.00%	\$93	100.00%
VENTURA	\$122,910	3.24%	\$114,776	-6.62%	\$225,253	96.25%	\$352,085	56.31%
YOLO	\$33,339	-32.24%	\$36,542	9.61%	\$49,584	35.69%	\$73,538	48.31%
YUBA	\$42,661	37.55%	\$48,914	14.66%	\$44,994	-8.01%	\$42,504	-5.53%

**TOTAL \$14,752,369 3.27% \$13,205,621 -10.48% \$15,964,709 20.89% \$16,750,341 4.92%**

**FC ADMINISTRATION**

>100%
50% < 100%
0% < 50%
<0%
COUNTIES

COUNTIES	FY 2011-12		FY 2012-13		FY 2013-14		FY 2014-15	
	FC ADMINISTRATION NON-FED EXPEND (LRF and County)	%AGE CHANGE						
ALAMEDA	\$789,207	83.60%	\$446,886	-43.38%	\$415,767	-6.96%	\$236,374	-43.15%
ALPINE	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
AMADOR	\$8,178	-25.15%	\$10,669	30.46%	\$11,441	7.24%	\$5,233	-54.26%
BUTTE	\$309,391	6.89%	\$264,578	-14.48%	\$345,696	30.66%	\$120,185	-65.23%
CALAVERAS	\$73,332	67.17%	\$53,554	-26.97%	\$34,586	-35.42%	\$47,607	37.65%
COLUSA	\$11,938	-5.27%	\$12,463	4.40%	\$14,019	12.48%	\$26,535	89.28%
CONTRA COSTA	\$1,443,148	-0.05%	\$1,548,260	7.28%	\$1,462,856	-5.52%	\$1,587,847	8.54%
DEL NORTE	\$103,765	50.40%	\$65,886	-36.50%	\$56,552	-14.17%	\$50,028	-11.54%
EL DORADO	\$105,275	-17.68%	\$138,209	31.28%	\$120,009	-13.17%	\$149,549	24.61%
FRESNO	\$1,418,206	3.96%	\$1,358,798	-4.19%	\$1,363,050	0.31%	\$1,303,588	-4.36%
GLENN	\$37,584	21.74%	\$32,003	-14.85%	\$26,502	-17.19%	\$31,497	18.85%
HUMBOLDT	\$168,937	18.47%	\$168,609	-0.19%	\$144,814	-14.11%	\$179,136	23.70%
IMPERIAL	\$197,123	29.86%	\$172,720	-12.38%	\$179,738	4.06%	\$229,785	27.84%
INYO	\$9,197	-5.88%	\$22,555	145.24%	\$14,979	-33.59%	\$23,968	60.01%
KERN	\$770,046	-6.17%	\$814,610	5.79%	\$781,253	-4.09%	\$822,993	5.34%
KINGS	\$87,300	-14.29%	\$101,695	16.49%	\$124,586	22.51%	\$101,984	-18.14%
LAKE	\$49,181	-1.61%	\$47,000	-4.43%	\$57,488	22.31%	\$23,886	-58.45%
LASSEN	\$17,565	-19.56%	\$17,904	1.93%	\$14,828	-17.18%	\$20,576	38.76%
LOS ANGELES	\$5,284,176	173.34%	\$5,801,587	9.79%	\$6,235,531	7.48%	\$4,098,952	-34.26%
MADERA	\$121,286	26.00%	\$108,264	-10.74%	\$113,480	4.82%	\$125,928	10.97%
MARIN	\$285,003	22.57%	\$221,142	-22.41%	\$121,965	-44.85%	\$128,836	5.63%
MARIPOSA	\$15,764	53.77%	\$20,711	31.38%	\$17,095	-17.46%	\$17,702	3.55%
MENDOCINO	\$189,352	-1.77%	\$269,242	42.19%	\$240,047	-10.84%	\$255,368	6.38%
MERCED	\$217,821	-13.68%	\$221,582	1.73%	\$282,827	27.64%	\$372,411	31.67%
MODOC	\$7,358	16.57%	\$7,242	-1.58%	\$16,224	124.03%	\$18,848	16.17%
MONO	\$2,169	1.69%	\$1,126	-48.09%	\$788	-30.02%	\$0	-100.00%
MONTEREY	\$272,704	-6.32%	\$271,068	-0.60%	\$285,552	5.34%	\$304,822	6.75%
NAPA	\$122,949	5.49%	\$139,673	13.60%	\$121,996	-12.66%	\$146,322	19.94%
NEVADA	\$74,302	-7.68%	\$53,772	-27.63%	\$66,806	24.24%	\$88,647	32.69%
ORANGE	\$2,348,483	22.66%	\$2,298,550	-2.13%	\$2,181,900	-5.07%	\$2,132,321	-2.27%
PLACER	\$554,333	15.61%	\$592,334	6.86%	\$632,794	6.83%	\$684,773	8.21%
PLUMAS	\$44,899	-6.41%	\$40,756	-9.23%	\$32,323	-20.69%	\$14,894	-53.92%
RIVERSIDE	\$2,869,202	-13.65%	\$2,688,823	-6.29%	\$2,794,349	3.92%	\$3,206,989	14.77%
SACRAMENTO	\$2,384,975	2.78%	\$2,116,660	-11.25%	\$1,870,397	-11.63%	\$702,968	-62.42%
SAN BENITO	\$34,547	23.70%	\$22,404	-35.15%	\$12,245	-45.34%	\$18,593	51.84%
SAN BERNARDINO	\$1,942,136	-0.41%	\$1,839,583	-5.28%	\$1,882,107	2.31%	\$2,118,632	12.57%
SAN DIEGO	\$2,643,132	-13.58%	\$2,639,274	-0.15%	\$2,758,969	4.54%	\$1,000,805	-63.73%
SAN FRANCISCO	\$2,077,706	7.05%	\$2,064,504	-0.64%	\$2,143,337	3.82%	\$812,786	-62.08%
SAN JOAQUIN	\$331,618	5.41%	\$329,588	-0.61%	\$287,013	-12.92%	\$309,613	7.87%
SAN LUIS OBISPO	\$246,293	-11.48%	\$300,280	21.92%	\$208,035	-30.72%	\$204,604	-1.65%
SAN MATEO	\$913,884	-13.78%	\$846,119	-7.42%	\$807,970	-4.51%	\$924,002	14.36%
SANTA BARBARA	\$671,378	7.84%	\$574,941	-14.36%	\$733,319	27.55%	\$836,551	14.08%
SANTA CLARA	\$2,609,997	-1.81%	\$2,334,722	-10.55%	\$2,339,857	0.22%	\$889,601	-61.98%
SANTA CRUZ	\$335,667	-14.53%	\$290,590	-13.43%	\$375,248	29.13%	\$378,333	0.82%
SHASTA	\$213,372	-6.96%	\$209,443	-1.84%	\$232,905	11.20%	\$232,508	-0.17%
SIERRA	\$13,377	18.33%	\$7,106	-46.88%	\$4,598	-35.29%	\$3,674	-20.10%
SISKIYOU	\$46,992	-18.79%	\$46,291	-1.49%	\$38,573	-16.67%	\$54,999	42.58%
SOLANO	\$491,327	-3.81%	\$384,519	-21.74%	\$317,643	-17.39%	\$475,600	49.73%
SONOMA	\$226,386	21.75%	\$224,251	-0.94%	\$228,218	1.77%	\$113,138	-50.43%
STANISLAUS	\$267,270	-13.67%	\$351,460	31.50%	\$312,149	-11.19%	\$348,210	11.55%
SUTTER	\$50,170	-2.30%	\$63,320	26.21%	\$52,909	-16.44%	\$62,438	18.01%
TEHAMA	\$80,651	31.99%	\$105,894	31.30%	\$137,927	30.25%	\$99,663	-27.74%
TRINITY	\$28,887	41.13%	\$27,925	-3.33%	\$49,563	77.49%	\$43,970	-11.28%
TULARE	\$370,425	4.63%	\$306,998	-17.12%	\$296,276	-3.49%	\$350,601	18.34%
TUOLUMNE	\$39,684	-5.64%	\$39,475	-0.53%	\$63,116	59.89%	\$36,382	-42.36%
VENTURA	\$744,943	-3.79%	\$734,011	-1.47%	\$802,235	9.29%	\$952,201	18.69%
YOLO	\$177,719	18.89%	\$144,427	-18.73%	\$162,487	12.50%	\$164,535	1.26%
YUBA	\$101,488	6.56%	\$126,180	24.33%	\$131,458	4.18%	\$160,296	21.94%
<b>TOTAL</b>	<b>\$35,053,198</b>	<b>11.01%</b>	<b>\$34,142,236</b>	<b>-2.60%</b>	<b>\$34,560,395</b>	<b>1.22%</b>	<b>\$27,852,287</b>	<b>-19.41%</b>

**EA-FC ADMIN**

>100%
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0% < 50%
< 0%

COUNTIES	FY 2011-12 EA-FC ADMIN		FY 2012-13 EA-FC ADMIN		FY 2013-14 EA-FC ADMIN		FY 2014-15 EA-FC ADMIN	
	NON-FED EXPEND (LRF and County)	%AGE CHANGE						
ALAMEDA	\$222,495	-42.66%	\$303,313	36.32%	\$228,896	-24.53%	\$75,709	-66.92%
ALPINE	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
AMADOR	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
BUTTE	\$82,025	7.15%	\$56,358	-31.29%	\$34,034	-39.61%	\$59,187	73.91%
CALAVERAS	\$8,221	1.39%	\$476	-94.21%	\$0	-100.00%	\$3,066	100.00%
COLUSA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
CONTRA COSTA	\$83,223	-40.02%	\$63,402	-23.82%	\$63,304	-0.15%	\$53,462	-15.55%
DEL NORTE	\$46,752	1776.08%	\$3,382	-92.77%	\$3,007	-11.09%	\$2,601	-13.50%
EL DORADO	\$11,339	614.04%	\$8,581	-24.32%	\$3,477	-59.48%	\$4,393	26.34%
FRESNO	\$178,305	6.34%	\$174,085	-2.37%	\$168,442	-3.24%	\$187,349	11.22%
GLENN	\$1,666	-65.33%	\$0	-100.00%	\$0	0.00%	\$0	0.00%
HUMBOLDT	\$31,904	56.99%	\$22,986	-27.95%	\$21,512	-6.41%	\$27,059	25.79%
IMPERIAL	\$29,393	86.55%	\$12,948	-55.95%	\$19,390	49.75%	\$5,567	-71.29%
INYO	\$0	0.00%	\$8,648	100.00%	\$2,262	-73.84%	\$5,801	156.45%
KERN	\$76,599	-16.58%	\$19,654	-74.34%	\$21,578	9.79%	\$46,354	114.82%
KINGS	\$5,354	6.08%	\$10,496	96.04%	\$48,067	357.96%	\$21,008	-56.29%
LAKE	\$8,991	-25.87%	\$3,667	-59.21%	\$4,605	25.58%	\$6,810	47.88%
LASSEN	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
LOS ANGELES	\$3,625,673	109.62%	\$4,114,635	13.49%	\$4,513,183	9.69%	\$2,765,721	-38.72%
MADERA	\$0	-100.00%	\$2,181	100.00%	\$9,676	343.65%	\$0	-100.00%
MARIN	\$86,205	153.56%	\$74,425	-13.67%	\$39,694	-46.67%	\$13,416	-66.20%
MARIPOSA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MENDOCINO	\$11,252	-66.20%	\$3,851	-65.77%	\$9,970	158.89%	\$16,482	65.32%
MERCED	\$64,623	23.83%	\$58,641	-9.26%	\$81,782	39.46%	\$79,811	-2.41%
MODOC	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MONO	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MONTEREY	\$6,827	-19.51%	\$5,367	-21.39%	\$14,025	161.32%	\$8,763	-37.52%
NAPA	\$2,320	-60.77%	\$6,170	165.95%	\$1,562	-74.68%	\$751	-51.92%
NEVADA	\$8,739	669.96%	\$1,334	-84.74%	\$26,756	1905.70%	\$2,965	-88.92%
ORANGE	\$720,852	54.82%	\$594,915	-17.47%	\$571,549	-3.93%	\$752,994	31.75%
PLACER	\$264,612	8.51%	\$168,875	-36.18%	\$157,491	-6.74%	\$118,270	-24.90%
PLUMAS	\$7,206	-42.93%	\$4,398	-38.97%	\$2,097	-52.32%	\$789	-62.37%
RIVERSIDE	\$366,994	14.96%	\$352,411	-3.97%	\$309,008	-12.32%	\$441,018	42.72%
SACRAMENTO	\$104,523	18.12%	\$73,162	-30.00%	\$43,956	-39.92%	\$66,091	50.36%
SAN BENITO	\$0	0.00%	\$2,871	100.00%	\$0	-100.00%	\$0	0.00%
SAN BERNARDINO	\$289,495	-18.32%	\$210,006	-27.46%	\$206,594	-1.62%	\$385,309	86.51%
SAN DIEGO	\$164,151	-5.42%	\$136,023	-17.14%	\$145,998	7.33%	\$103,053	-29.41%
SAN FRANCISCO	\$74,451	26.02%	\$77,882	4.61%	\$113,375	45.57%	\$132,314	16.70%
SAN JOAQUIN	\$29,370	25.76%	\$20,689	-29.56%	\$20,260	-2.07%	\$25,462	25.68%
SAN LUIS OBISPO	\$81,254	24.91%	\$100,516	23.71%	\$62,251	-38.07%	\$83,832	34.67%
SAN MATEO	\$92,073	-40.01%	\$2,137	-97.68%	\$0	-100.00%	\$0	0.00%
SANTA BARBARA	\$201,706	-7.67%	\$61,425	-69.55%	\$0	-100.00%	\$72,739	100.00%
SANTA CLARA	\$163,049	9.22%	\$111,450	-31.65%	\$63,551	-42.98%	\$88,943	39.96%
SANTA CRUZ	\$80,263	17.75%	\$84,012	4.67%	\$66,137	-21.28%	\$73,814	11.61%
SHASTA	\$50,630	-10.48%	\$22,807	-54.95%	\$23,870	4.66%	\$10,163	-57.42%
SIERRA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SISKIYOU	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$714	100.00%
SOLANO	\$30,646	-36.31%	\$22,981	-25.01%	\$13,868	-39.65%	\$26,459	90.79%
SONOMA	\$54,001	56.48%	\$27,320	-49.41%	\$32,617	19.39%	\$56,322	72.68%
STANISLAUS	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SUTTER	\$0	-100.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
TEHAMA	\$2,808	1542.11%	\$168	-94.02%	\$1,156	588.10%	\$6,131	430.36%
TRINITY	\$4,791	-46.15%	\$9,106	90.06%	\$0	-100.00%	\$5,066	100.00%
TULARE	\$68,259	42.03%	\$53,522	-21.59%	\$69,251	29.39%	\$87,707	26.65%
TUOLUMNE	\$688	-65.86%	\$2,097	204.80%	\$8,371	299.19%	\$2,696	-67.79%
VENTURA	\$10,232	-24.15%	\$12,863	25.71%	\$14,490	12.65%	\$15,718	8.47%
YOLO	\$11,702	-21.04%	\$5,917	-49.44%	\$5,863	-0.91%	\$8,310	41.74%
YUBA	\$3,078	19.67%	\$21,961	613.48%	\$16,928	-22.92%	\$75,295	344.80%
<b>TOTAL</b>	<b>\$7,468,740</b>	<b>37.62%</b>	<b>\$7,134,114</b>	<b>-4.48%</b>	<b>\$7,263,903</b>	<b>1.82%</b>	<b>\$6,025,484</b>	<b>-17.05%</b>



**FC ADMIN**

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COUNTIES

COUNTIES	FY 2011-12 FC ADMIN		FY 2012-13 FC ADMIN		FY 2013-14 FC ADMIN		FY 2014-15 FC ADMIN	
	NON-FED EXPEND (LRF and County)	%AGE CHANGE						
ALAMEDA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
ALPINE	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
AMADOR	\$7,632	-27.86%	\$10,197	33.61%	\$11,321	11.02%	\$4,949	-56.28%
BUTTE	\$221,401	-4.72%	\$190,242	-14.07%	\$296,465	55.84%	\$59,058	-80.08%
CALAVERAS	\$56,722	58.62%	\$53,078	-6.42%	\$34,556	-34.90%	\$42,827	23.94%
COLUSA	\$11,938	-5.27%	\$12,463	4.40%	\$14,019	12.48%	\$26,535	89.28%
CONTRA COSTA	\$1,268,672	-0.54%	\$1,363,804	7.50%	\$1,284,699	-5.80%	\$1,451,193	12.96%
DEL NORTE	\$57,013	-14.26%	\$62,349	9.36%	\$53,545	-14.12%	\$47,427	-11.43%
EL DORADO	\$93,006	-26.36%	\$127,489	37.08%	\$115,364	-9.51%	\$144,910	25.61%
FRESNO	\$1,025,864	-10.09%	\$1,037,113	1.10%	\$1,099,701	6.03%	\$1,043,491	-5.11%
GLENN	\$35,912	44.49%	\$32,003	-10.88%	\$26,387	-17.55%	\$31,497	19.37%
HUMBOLDT	\$137,033	12.15%	\$144,897	5.74%	\$123,302	-14.90%	\$147,487	19.61%
IMPERIAL	\$167,730	23.30%	\$159,772	-4.74%	\$160,348	0.36%	\$224,218	39.83%
INYO	\$9,197	-5.88%	\$13,907	51.21%	\$12,717	-8.56%	\$17,678	39.01%
KERN	\$669,850	-7.91%	\$733,200	9.46%	\$742,020	1.20%	\$733,690	-1.12%
KINGS	\$81,946	-15.08%	\$91,199	11.29%	\$76,519	-16.10%	\$80,976	5.82%
LAKE	\$40,190	6.17%	\$43,333	7.82%	\$52,883	22.04%	\$14,993	-71.65%
LASSEN	\$17,565	-19.56%	\$17,904	1.93%	\$14,828	-17.18%	\$19,330	30.36%
LOS ANGELES	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MADERA	\$121,286	31.33%	\$105,898	-12.69%	\$103,720	-2.06%	\$124,074	19.62%
MARIN	\$198,798	0.14%	\$146,717	-26.20%	\$82,271	-43.93%	\$115,420	40.29%
MARIPOSA	\$13,651	33.15%	\$15,170	11.13%	\$15,847	4.46%	\$16,551	4.44%
MENDOCINO	\$171,718	10.47%	\$259,535	51.14%	\$223,819	-13.76%	\$234,727	4.87%
MERCED	\$153,198	-23.46%	\$162,941	6.36%	\$198,373	21.75%	\$285,306	43.82%
MODOC	\$7,358	16.57%	\$7,242	-1.58%	\$16,224	124.03%	\$17,447	7.54%
MONO	\$2,169	1.69%	\$1,126	-48.09%	\$788	-30.02%	\$0	-100.00%
MONTEREY	\$262,508	-7.11%	\$265,701	1.22%	\$268,417	1.02%	\$292,854	9.10%
NAPA	\$120,629	9.03%	\$133,503	10.67%	\$120,434	-9.79%	\$144,163	19.70%
NEVADA	\$65,563	-17.37%	\$52,438	-20.02%	\$38,479	-26.62%	\$85,391	121.92%
ORANGE	\$1,493,265	3.68%	\$1,694,549	13.48%	\$1,607,370	-5.14%	\$1,372,687	-14.60%
PLACER	\$283,516	20.95%	\$418,434	47.59%	\$468,886	12.06%	\$561,460	19.74%
PLUMAS	\$35,883	1.52%	\$33,248	-7.34%	\$29,037	-12.67%	\$12,579	-56.68%
RIVERSIDE	\$2,502,208	-16.69%	\$2,336,412	-6.63%	\$2,485,341	6.37%	\$2,765,971	11.29%
SACRAMENTO	\$2,133,241	-3.48%	\$1,822,294	-14.58%	\$1,599,365	-12.23%	\$412,325	-74.22%
SAN BENITO	\$34,547	23.70%	\$19,533	-43.46%	\$12,245	-37.31%	\$18,593	51.84%
SAN BERNARDINO	\$1,516,483	-0.53%	\$1,475,794	-2.68%	\$1,576,034	6.79%	\$1,674,255	6.23%
SAN DIEGO	\$2,448,670	-15.06%	\$2,399,070	-2.03%	\$2,489,973	3.79%	\$808,086	-67.55%
SAN FRANCISCO	\$1,839,226	-2.26%	\$1,790,825	-2.63%	\$1,799,746	0.50%	\$434,082	-75.88%
SAN JOAQUIN	\$302,248	3.78%	\$308,899	2.20%	\$266,753	-13.64%	\$284,151	6.52%
SAN LUIS OBISPO	\$165,039	-22.59%	\$195,405	18.40%	\$145,784	-25.39%	\$118,177	-18.94%
SAN MATEO	\$821,811	-9.34%	\$837,322	1.89%	\$804,158	-3.96%	\$915,846	13.89%
SANTA BARBARA	\$469,672	16.22%	\$513,516	9.34%	\$733,319	42.80%	\$759,992	3.64%
SANTA CLARA	\$2,435,594	-2.85%	\$2,177,051	-10.62%	\$2,185,744	0.40%	\$692,489	-68.32%
SANTA CRUZ	\$255,404	-21.31%	\$204,423	-19.96%	\$269,149	31.66%	\$282,659	5.02%
SHASTA	\$157,955	-6.29%	\$184,247	16.65%	\$206,606	12.14%	\$205,652	-0.46%
SIERRA	\$10,029	-11.29%	\$7,106	-29.15%	\$4,598	-35.29%	\$3,674	-20.10%
SISKIYOU	\$46,992	-18.79%	\$46,291	-1.49%	\$38,573	-16.67%	\$54,285	40.73%
SOLANO	\$454,029	-1.86%	\$352,205	-22.43%	\$298,268	-15.31%	\$443,083	48.55%
SONOMA	\$172,385	13.84%	\$196,931	14.24%	\$195,601	-0.68%	\$56,816	-70.95%
STANISLAUS	\$265,674	-14.18%	\$347,038	30.63%	\$306,984	-11.54%	\$324,848	5.82%
SUTTER	\$50,170	1.13%	\$63,320	26.21%	\$52,909	-16.44%	\$62,438	18.01%
TEHAMA	\$77,843	27.75%	\$105,726	35.82%	\$136,771	29.36%	\$93,482	-31.65%
TRINITY	\$23,712	104.93%	\$18,155	-23.44%	\$49,113	170.52%	\$38,904	-20.79%
TULARE	\$294,394	1.59%	\$253,476	-13.90%	\$227,025	-10.44%	\$262,894	15.80%
TUOLUMNE	\$38,996	-2.61%	\$37,378	-4.15%	\$54,745	46.46%	\$33,657	-38.52%
VENTURA	\$734,711	-3.25%	\$721,148	-1.85%	\$787,745	9.23%	\$936,483	18.88%
YOLO	\$166,017	23.29%	\$138,319	-16.68%	\$156,624	13.23%	\$156,225	-0.25%
YUBA	\$98,168	5.94%	\$99,356	1.21%	\$109,992	10.70%	\$81,325	-26.06%
<b>TOTAL</b>	<b>\$24,346,431</b>	<b>-5.20%</b>	<b>\$24,040,692</b>	<b>-1.26%</b>	<b>\$24,285,504</b>	<b>1.02%</b>	<b>\$19,273,310</b>	<b>-20.64%</b>



**GHMV**

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COUNTIES	FY 2011-12 GHMV		FY 2012-13 GHMV		FY 2013-14 GHMV		FY 2014-15 GHMV	
	NON-FED EXPEND (LRF and County)	%AGE CHANGE						
ALAMEDA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
ALPINE	\$2,301	100.00%	\$0	-100.00%	\$0	0.00%	\$0	0.00%
AMADOR	\$18,931	-10.59%	\$16,319	-13.80%	\$9,797	-39.97%	\$8,872	-9.44%
BUTTE	\$65,575	-4.74%	\$63,177	-3.66%	\$80,677	27.70%	\$13,607	-83.13%
CALAVERAS	\$45,604	166.02%	\$29,019	-36.37%	\$17,103	-41.06%	\$17,486	2.24%
COLUSA	\$7,372	-5.28%	\$13,233	79.50%	\$4,511	-65.91%	\$10,656	136.22%
CONTRA COSTA	\$583,516	18.54%	\$499,425	-14.41%	\$512,935	2.71%	\$464,405	-9.46%
DEL NORTE	\$20,625	35.55%	\$27,536	33.51%	\$17,044	-38.10%	\$15,722	-7.76%
EL DORADO	\$44,464	26.10%	\$35,757	-19.58%	\$21,082	-41.04%	\$21,967	4.20%
FRESNO	\$258,021	20.93%	\$238,524	-7.56%	\$284,021	19.07%	\$260,753	-8.19%
GLENN	\$4,747	214.16%	\$3,065	-35.43%	\$8,355	172.59%	\$2,373	-71.60%
HUMBOLDT	\$35,574	6.41%	\$24,092	-32.28%	\$20,638	-14.34%	\$33,918	64.35%
IMPERIAL	\$133,096	-6.10%	\$109,835	-17.48%	\$108,660	-1.07%	\$125,127	15.15%
INYO	\$6,841	40.96%	\$10,957	60.17%	\$7,285	-33.51%	\$535	-92.66%
KERN	\$336,253	13.79%	\$291,622	-13.27%	\$284,466	-2.45%	\$352,873	24.05%
KINGS	\$28,161	-41.19%	\$27,274	-3.15%	\$31,314	14.81%	\$46,289	47.82%
LAKE	\$78,204	7.96%	\$47,442	-39.34%	\$26,895	-43.31%	\$17,017	-36.73%
LASSEN	\$85,214	16.53%	\$55,932	-34.36%	\$44,972	-19.60%	\$26,916	-40.15%
LOS ANGELES	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MADERA	\$26,254	-40.26%	\$35,071	33.58%	\$52,371	49.33%	\$9,083	-82.66%
MARIN	\$141,697	11.68%	\$143,860	1.53%	\$164,009	14.01%	\$129,947	-20.77%
MARIPOSA	\$1,651	-71.43%	\$2,524	52.88%	\$3,173	25.71%	\$2,404	-24.24%
MENDOCINO	\$100,350	-9.84%	\$68,221	-32.02%	\$37,027	-45.72%	\$85,832	131.81%
MERCED	\$194,862	0.75%	\$156,707	-19.58%	\$139,284	-11.12%	\$362,035	159.93%
MODOC	\$25,487	20.99%	\$12,078	-52.61%	\$29,738	146.22%	\$24,207	-18.60%
MONO	\$27,671	-8.19%	\$8,313	-69.96%	\$18,669	124.58%	\$16,817	-9.92%
MONTEREY	\$760,270	-3.19%	\$829,165	9.06%	\$835,923	0.82%	\$766,778	-8.27%
NAPA	\$123,863	4.75%	\$94,756	-23.50%	\$86,503	-8.71%	\$72,604	-16.07%
NEVADA	\$35,244	-3.20%	\$45,157	28.13%	\$26,148	-42.10%	\$5,113	-80.45%
ORANGE	\$275,009	-23.66%	\$281,676	2.42%	\$269,488	-4.33%	\$362,939	34.68%
PLACER	\$63,842	-0.87%	\$55,580	-12.94%	\$91,788	65.15%	\$65,581	-28.55%
PLUMAS	\$19,399	25.35%	\$9,542	-50.81%	\$3,128	-67.22%	\$5,020	60.49%
RIVERSIDE	\$280,370	-19.28%	\$367,259	30.99%	\$320,131	-12.83%	\$291,318	-9.00%
SACRAMENTO	\$753,528	-12.13%	\$716,868	-4.87%	\$639,352	-10.81%	\$180,600	-71.75%
SAN BENITO	\$13,712	-55.89%	\$8,971	-34.58%	\$17,193	91.65%	\$0	-100.00%
SAN BERNARDINO	\$635,571	10.36%	\$681,861	7.28%	\$751,681	10.24%	\$955,440	27.11%
SAN DIEGO	\$801,158	6.12%	\$961,613	20.03%	\$1,139,271	18.47%	\$327,959	-71.21%
SAN FRANCISCO	\$438,860	-22.30%	\$287,279	-34.54%	\$271,989	-5.32%	\$52,696	-80.63%
SAN JOAQUIN	\$485,750	-5.10%	\$493,502	1.60%	\$448,416	-9.14%	\$406,407	-9.37%
SAN LUIS OBISPO	\$72,263	-26.58%	\$80,009	10.72%	\$130,148	62.67%	\$112,066	-13.89%
SAN MATEO	\$175,007	19.40%	\$116,052	-33.69%	\$122,653	5.69%	\$159,103	29.72%
SANTA BARBARA	\$86,731	115.10%	\$56,099	-35.32%	\$52,654	-6.14%	\$94,320	79.13%
SANTA CLARA	\$575,030	-5.35%	\$522,927	-9.06%	\$396,991	-24.08%	\$122,590	-69.12%
SANTA CRUZ	\$104,598	6.20%	\$87,878	-15.99%	\$76,719	-12.70%	\$187,343	144.19%
SHASTA	\$92,332	-7.10%	\$86,969	-5.81%	\$107,904	24.07%	\$134,014	24.20%
SIERRA	\$8,464	44.96%	\$1,423	-83.19%	\$0	-100.00%	\$0	0.00%
SISKIYOU	\$19,774	-7.43%	\$31,031	56.93%	\$35,117	13.17%	\$24,920	-29.04%
SOLANO	\$78,408	13.85%	\$107,292	36.84%	\$88,670	-17.36%	\$149,898	69.05%
SONOMA	\$421,879	29.84%	\$592,912	40.54%	\$467,660	-21.12%	\$114,063	-75.61%
STANISLAUS	\$162,866	-0.49%	\$195,978	20.33%	\$211,598	7.97%	\$244,233	15.42%
SUTTER	\$22,659	-15.28%	\$24,066	6.21%	\$30,483	26.66%	\$67,727	122.18%
TEHAMA	\$21,825	-30.49%	\$26,079	19.49%	\$23,026	-11.71%	\$21,540	-6.45%
TRINITY	\$7,542	19.02%	\$5,367	-28.84%	\$11,147	107.70%	\$5,329	-52.19%
TULARE	\$59,050	-19.27%	\$78,040	32.16%	\$54,999	-29.52%	\$146,542	166.44%
TUOLUMNE	\$8,455	-18.76%	\$1,740	-79.42%	\$6,284	261.15%	\$3,962	-36.95%
VENTURA	\$93,478	-15.06%	\$131,394	40.56%	\$179,563	36.66%	\$231,407	28.87%
YOLO	\$23,659	-31.39%	\$14,342	-39.38%	\$29,420	105.13%	\$44,077	49.82%
YUBA	\$26,420	-43.46%	\$18,819	-28.77%	\$53,705	185.38%	\$35,343	-34.19%

**TOTAL**      **\$9,019,487**      **-1.02%**      **\$8,931,629**      **-0.97%**      **\$8,903,778**      **-0.31%**      **\$7,439,773**      **-16.44%**

**KINSHIP FC EMERGENCY FUND**

>100%
50%<100%
0% < 50%
<0%

COUNTIES	FY 2011-12		FY 2012-13		FY 2013-14		FY 2014-15	
	KINSHIP FC EMERGENCY FUND NON-FED EXPEND (LRF and County)	%AGE CHANGE	KINSHIP FC EMERGENCY FUND NON-FED EXPEND (LRF and County)	%AGE CHANGE	KINSHIP FC EMERGENCY FUND NON-FED EXPEND (LRF and County)	%AGE CHANGE	KINSHIP FC EMERGENCY FUND NON-FED EXPEND (LRF and County)	%AGE CHANGE
ALAMEDA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
ALPINE	\$0	0.00%	\$0	0.00%	\$87	100.00%	\$0	-100.00%
AMADOR	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
BUTTE	\$6,164	-42.72%	\$7,262	17.81%	\$14,999	106.54%	\$11,153	-25.64%
CALAVERAS	\$2,670	14.10%	\$1,511	-43.41%	\$1,737	14.96%	\$2,166	24.70%
COLUSA	\$0	-100.00%	\$1,608	100.00%	\$0	-100.00%	\$0	0.00%
CONTRA COSTA	\$6,873	-18.32%	\$6,996	1.79%	\$16,469	135.41%	\$6,027	-63.40%
DEL NORTE	\$956	15833.33%	\$0	-100.00%	\$111	100.00%	\$888	700.00%
EL DORADO	\$430	1769.57%	\$652	51.63%	\$387	-40.64%	\$3,880	902.58%
FRESNO	\$2,717	-75.96%	\$3,184	17.19%	\$5,678	78.33%	\$6,853	20.69%
GLENN	\$3,308	165.49%	\$905	-72.64%	\$2,145	137.02%	\$838	-60.93%
HUMBOLDT	\$10,908	66.59%	\$22,409	105.44%	\$16,124	-28.05%	\$27,166	68.48%
IMPERIAL	\$1,078	1558.46%	\$1,804	67.35%	\$0	-100.00%	\$675	100.00%
INYO	\$1,074	123.28%	\$344	-67.97%	\$168	-51.16%	\$408	142.86%
KERN	\$20,306	-3.21%	\$10,575	-47.92%	\$14,447	36.61%	\$14,222	-1.56%
KINGS	\$2,499	-46.89%	\$763	-69.47%	\$0	-100.00%	\$1,077	100.00%
LAKE	\$0	0.00%	\$423	100.00%	\$591	39.72%	\$719	21.66%
LASSEN	\$0	-100.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
LOS ANGELES	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MADERA	\$0	-100.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MARIN	\$3,186	-44.53%	\$3,996	25.42%	\$2,787	-30.26%	\$1,272	-54.36%
MARIPOSA	\$1,182	-28.01%	\$478	-59.56%	\$380	-20.50%	\$1,780	368.42%
MENDOCINO	\$192	-76.81%	\$0	-100.00%	\$0	0.00%	\$0	0.00%
MERCED	\$10,280	33.59%	\$3,094	-69.90%	\$0	-100.00%	\$2,846	100.00%
MODOC	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MONO	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MONTEREY	\$2,967	-54.33%	\$3,806	28.28%	\$4,063	6.75%	\$3,360	-17.30%
NAPA	\$3,562	-29.18%	\$1,005	-71.79%	\$3,168	215.22%	\$872	-72.47%
NEVADA	\$1,223	8.52%	\$1,289	5.40%	\$1,220	-5.35%	\$932	-23.61%
ORANGE	\$22,427	-35.88%	\$77,289	244.62%	\$35,028	-54.68%	\$0	-100.00%
PLACER	\$2,152	10.64%	\$74,355	3355.16%	\$21,891	-70.56%	\$0	-100.00%
PLUMAS	\$162	-87.66%	\$38	-76.54%	\$0	-100.00%	\$0	0.00%
RIVERSIDE	\$15,065	532.72%	\$1,087	-92.78%	\$1,230	13.16%	\$342	-72.20%
SACRAMENTO	\$35,303	56.21%	\$31,584	-10.53%	\$66,771	111.41%	\$118,121	76.90%
SAN BENITO	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SAN BERNARDINO	\$34,760	0.64%	\$34,947	0.54%	\$34,574	-1.07%	\$0	-100.00%
SAN DIEGO	\$37,042	9.78%	\$38,431	3.75%	\$107,119	178.73%	\$38,013	-64.51%
SAN FRANCISCO	\$22,769	73.49%	\$22,883	0.50%	\$36,022	57.42%	\$33,866	-5.99%
SAN JOAQUIN	\$1	100.00%	\$88	8700.00%	\$1	-98.86%	\$0	-100.00%
SAN LUIS OBISPO	\$8,691	-2.62%	\$12,989	49.45%	\$8,506	-34.51%	\$12,224	43.71%
SAN MATEO	\$9,712	93.43%	\$5,573	-42.62%	\$3,078	-44.77%	\$1,767	-42.59%
SANTA BARBARA	\$7,433	-9.56%	\$8,317	11.89%	\$8,502	2.22%	\$9,140	7.50%
SANTA CLARA	\$35,871	-10.18%	\$40,383	12.58%	\$38,010	-5.88%	\$42,392	11.53%
SANTA CRUZ	\$8,814	-27.52%	\$7,726	-12.34%	\$11,165	44.51%	\$13,275	18.90%
SHASTA	\$11,901	15.48%	\$9,772	-17.89%	\$8,423	-13.80%	\$16,950	101.23%
SIERRA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SISKIYOU	\$429	-32.33%	\$0	-100.00%	\$0	0.00%	\$0	0.00%
SOLANO	\$0	-100.00%	\$0	0.00%	\$679	100.00%	\$0	-100.00%
SONOMA	\$9,467	-22.44%	\$9,715	2.62%	\$14,735	51.67%	\$69,646	372.66%
STANISLAUS	\$10,030	38.71%	\$11,405	13.71%	\$12,937	13.43%	\$7,716	-40.36%
SUTTER	\$125	100.00%	\$120	-4.00%	\$0	-100.00%	\$0	0.00%
TEHAMA	\$908	-21.86%	\$64	-92.95%	\$0	-100.00%	\$225	100.00%
TRINITY	\$1,855	-23.12%	\$680	-63.34%	\$2,081	206.03%	\$3,339	60.45%
TULARE	\$4,124	-15.00%	\$13,308	222.70%	\$5,672	-57.38%	\$2,107	-62.85%
TUOLUMNE	\$113	-26.62%	\$140	23.89%	\$0	-100.00%	\$0	0.00%
VENTURA	\$6,892	-1.29%	\$4,766	-30.85%	\$6,867	44.08%	\$16,832	145.11%
YOLO	\$619	-25.06%	\$387	-37.48%	\$2,448	532.56%	\$1,254	-48.77%
YUBA	\$2,265	-7.93%	\$1,946	-14.08%	\$1,497	-23.07%	\$1,095	-26.85%
<b>TOTAL</b>	<b>\$370,505</b>	<b>0.08%</b>	<b>\$480,097</b>	<b>29.58%</b>	<b>\$511,797</b>	<b>6.60%</b>	<b>\$475,438</b>	<b>-7.10%</b>

**CWISOIP**

>100%
50% < 100%
0% < 50%
< 0%

COUNTIES	FY 2011-12 CWISOIP		FY 2012-13 CWISOIP		FY 2013-14 CWISOIP		FY 2014-15 CWISOIP	
	NON-FED EXPEND (LRF and County)	%AGE CHANGE						
ALAMEDA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
ALPINE	\$1,533	100.00%	\$24,597	1504.50%	\$20,591	-16.29%	\$0	-100.00%
AMADOR	\$44,227	14.65%	\$39,064	-11.67%	\$37,441	-4.15%	\$38,962	4.06%
BUTTE	\$211,803	-32.15%	\$108,224	-48.90%	\$31,800	-70.62%	\$1,060	-96.67%
CALAVERAS	\$67,376	9.47%	\$51,128	-24.12%	\$32,107	-37.20%	\$16,030	-50.07%
COLUSA	\$120,600	110.70%	\$117,411	-2.64%	\$41,749	-64.44%	\$24,681	-40.88%
CONTRA COSTA	\$762,518	-11.53%	\$855,075	12.14%	\$823,124	-3.74%	\$807,496	-1.90%
DEL NORTE	\$75,467	243.03%	\$18,240	-75.83%	\$17,263	-5.36%	\$10,837	-37.22%
EL DORADO	\$83,837	76.52%	\$6,958	-91.70%	\$27,414	293.99%	\$61,963	126.03%
FRESNO	\$393,214	-22.46%	\$391,016	-0.56%	\$426,840	9.16%	\$320,999	-24.80%
GLENN	\$247,959	-2.86%	\$264,669	6.74%	\$116,317	-56.05%	\$11,085	-90.47%
HUMBOLDT	\$1,487,579	-12.39%	\$1,496,393	0.59%	\$1,140,229	-23.80%	\$1,001,912	-12.13%
IMPERIAL	\$88,138	11.83%	\$87,659	-0.54%	\$16,809	-80.82%	\$18,625	10.80%
INYO	\$6,765	100.00%	\$963	-85.76%	\$0	-100.00%	\$0	0.00%
KERN	\$422,811	-1.68%	\$199,843	-52.73%	\$1,121,887	461.38%	\$1,240,091	10.54%
KINGS	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
LAKE	\$63,433	-22.41%	\$73,360	15.65%	\$73,431	0.10%	\$3,837	-94.77%
LASSEN	\$16,925	-66.22%	\$6,217	-63.27%	\$3,091	-50.28%	\$4,109	32.93%
LOS ANGELES	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MADERA	\$185,821	6.72%	\$111,665	-39.91%	\$128,052	14.68%	\$116,151	-9.29%
MARIN	\$354,702	-8.46%	\$272,856	-23.07%	\$251,940	-7.67%	\$276,840	9.88%
MARIPOSA	\$11,883	-84.00%	\$20,703	74.22%	\$24,599	18.82%	\$11,004	-55.27%
MENDOCINO	\$65,313	115.68%	\$45,899	-29.72%	\$26,153	-43.02%	\$4,478	-82.88%
MERCED	\$258,774	-17.75%	\$370,893	43.33%	\$380,111	2.49%	\$397,453	4.56%
MODOC	\$65,097	22.50%	\$50,500	-22.42%	\$60,680	20.16%	\$50,287	-17.13%
MONO	\$0	0.00%	\$25	100.00%	\$0	-100.00%	\$0	0.00%
MONTEREY	\$676,867	-16.26%	\$467,543	-30.93%	\$756,959	61.90%	\$771,721	1.95%
NAPA	\$189,220	50.08%	\$178,867	-5.47%	\$216,228	20.89%	\$179,579	-16.95%
NEVADA	\$29,438	-22.15%	\$31,399	6.66%	\$36,855	17.38%	\$15,242	-58.64%
ORANGE	\$476,664	-1.27%	\$566,261	18.80%	\$517,936	-8.53%	\$432,456	-16.50%
PLACER	\$1,022,023	10.49%	\$1,227,294	20.08%	\$1,114,605	-9.18%	\$1,398,759	25.49%
PLUMAS	\$92,221	-25.07%	\$0	-100.00%	\$0	0.00%	\$26,316	100.00%
RIVERSIDE	\$434,769	-9.21%	\$574,576	32.16%	\$411,210	-28.43%	\$869,108	111.35%
SACRAMENTO	\$845,150	-13.92%	\$933,878	10.50%	\$904,631	-3.13%	\$106,856	-88.19%
SAN BENITO	\$25,871	-62.92%	\$14,530	-43.84%	\$17,871	22.99%	\$3,621	-79.74%
SAN BERNARDINO	\$927,360	19.73%	\$810,813	-12.57%	\$686,820	-15.29%	\$942,829	37.27%
SAN DIEGO	\$613,160	9.64%	\$890,118	45.17%	\$880,013	-1.14%	\$75,669	-91.40%
SAN FRANCISCO	\$942,163	-23.52%	\$736,017	-21.88%	\$857,793	16.55%	\$91,901	-89.29%
SAN JOAQUIN	\$420,928	20.96%	\$480,338	14.11%	\$411,742	-14.28%	\$430,038	4.44%
SAN LUIS OBISPO	\$1,177,818	21.33%	\$1,015,759	-13.76%	\$991,613	-2.38%	\$1,431,814	44.39%
SAN MATEO	\$815,000	-0.12%	\$1,008,264	23.71%	\$1,208,101	19.82%	\$1,243,674	2.94%
SANTA BARBARA	\$219,026	-4.85%	\$203,166	-7.24%	\$115,300	-43.25%	\$204,426	77.30%
SANTA CLARA	\$432,091	-10.60%	\$418,850	-3.06%	\$332,889	-20.52%	\$30,553	-90.82%
SANTA CRUZ	\$354,237	-15.46%	\$288,991	-18.42%	\$749,061	159.20%	\$698,944	-6.69%
SHASTA	\$421,084	-22.88%	\$371,601	-11.75%	\$146,529	-60.57%	\$106,453	-27.35%
SIERRA	\$10,661	100.00%	\$9,079	-14.84%	\$904	-90.04%	\$451	-50.11%
SISKIYOU	\$53,410	35.59%	\$65,273	22.21%	\$43,135	-33.92%	\$43,530	0.92%
SOLANO	\$234,646	50.18%	\$203,807	-13.14%	\$75,361	-63.02%	\$67,626	-10.26%
SONOMA	\$173,792	3.32%	\$95,533	-45.03%	\$100,122	4.80%	\$92,900	-7.21%
STANISLAUS	\$844,424	-3.43%	\$927,633	9.85%	\$885,798	-4.51%	\$911,362	2.89%
SUTTER	\$38,000	22.02%	\$30,278	-20.32%	\$1,247	-95.88%	\$7,239	480.51%
TEHAMA	\$245,673	-9.34%	\$112,524	-54.20%	\$43,634	-61.22%	\$51,978	19.12%
TRINITY	\$266,802	-2.04%	\$242,514	-9.10%	\$339,502	39.99%	\$259,649	-23.52%
TULARE	\$192,748	32.24%	\$294,526	52.80%	\$238,804	-18.92%	\$354,532	48.46%
TUOLUMNE	\$43,641	-58.58%	\$90,222	106.74%	\$90,101	-0.13%	\$91,576	1.64%
VENTURA	\$393,407	11.90%	\$363,108	-7.70%	\$350,970	-3.34%	\$330,640	-5.79%
YOLO	\$53,856	-8.36%	\$54,529	1.25%	\$51,860	-4.89%	\$55,592	7.20%
YUBA	\$133,893	-34.36%	\$105,131	-21.48%	\$125,745	19.61%	\$121,861	-3.09%

**TOTAL**      **\$17,835,818**      **-4.25%**      **\$17,425,780**      **-2.30%**      **\$17,504,967**      **0.45%**      **\$15,866,795**      **-9.36%**



**CWSOIP PROBATION**

>100%
50% < 100%
0% < 50%
<0%

COUNTIES	FY 2011-12 CWSOIP PROBATION		FY 2012-13 CWSOIP PROBATION		FY 2013-14 CWSOIP PROBATION		FY 2014-15 CWSOIP PROBATION	
	NONFED EXPEND (LRF and County)	%AGE CHANGE						
ALAMEDA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
ALPINE	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
AMADOR	\$12,513	-2.89%	\$10,000	-20.08%	\$3,264	-67.36%	\$169	-94.82%
BUTTE	\$0	-100.00%	\$0	0.00%	\$18,000	100.00%	\$0	-100.00%
CALAVERAS	\$52,029	55.04%	\$44,703	-14.08%	\$31,539	-29.45%	\$15,059	-52.25%
COLUSA	\$5,619	-19.00%	\$8,601	53.07%	\$7,418	-13.75%	\$0	-100.00%
CONTRA COSTA	\$11,621	100.00%	\$4,697	-59.58%	\$0	-100.00%	\$0	0.00%
DEL NORTE	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
EL DORADO	\$6,255	119.55%	\$5,368	-14.18%	\$15,910	196.39%	\$24,501	54.00%
FRESNO	\$45,503	42.41%	\$22,465	-50.63%	\$0	-100.00%	\$0	0.00%
GLENN	\$11,250	-45.10%	\$24,566	118.36%	\$7,132	-70.97%	\$0	-100.00%
HUMBOLDT	\$17,357	-24.84%	\$105,400	507.25%	\$27,734	-73.69%	\$22,876	-17.52%
IMPERIAL	\$5,000	0.00%	\$5,000	0.00%	\$5,000	0.00%	\$5,000	0.00%
INYO	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
KERN	\$14,933	-28.70%	\$29,826	99.73%	\$46,904	57.26%	\$45,831	-2.29%
KINGS	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
LAKE	\$0	-100.00%	\$10,000	100.00%	\$3,979	-60.21%	\$0	-100.00%
LASSEN	\$6,330	-6.91%	\$0	-100.00%	\$0	0.00%	\$0	0.00%
LOS ANGELES	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MADERA	\$113	31.40%	\$2,835	2408.85%	\$1	-99.96%	\$0	-100.00%
MARIN	\$30,000	434.76%	\$10,189	-66.04%	\$11,550	13.36%	\$11,459	-0.79%
MARIPOSA	\$0	-100.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MENDOCINO	\$11,242	32.38%	\$5,579	-50.37%	\$10,945	96.18%	\$0	-100.00%
MERCED	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MODOC	\$8,448	348.88%	\$0	-100.00%	\$26,180	100.00%	\$15,787	-39.70%
MONO	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MONTEREY	\$63,622	-10.15%	\$90,955	42.96%	\$73,820	-18.84%	\$64,666	-12.40%
NAPA	\$6,402	-34.72%	\$5,405	-15.57%	\$8,567	58.50%	\$0	-100.00%
NEVADA	\$0	-100.00%	\$1,963	100.00%	\$429	-78.15%	\$0	-100.00%
ORANGE	\$27,359	-2.02%	\$27,717	1.31%	\$29,613	6.84%	\$24,253	-18.10%
PLACER	\$10,000	0.00%	\$10,000	0.00%	\$10,000	0.00%	\$10,000	0.00%
PLUMAS	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
RIVERSIDE	\$56,582	100.00%	\$55,811	-1.36%	\$58,840	5.43%	\$61,425	4.39%
SACRAMENTO	\$159,034	26.47%	\$187,250	17.74%	\$207,111	10.61%	\$0	-100.00%
SAN BENITO	\$6,860	15.16%	\$4,694	-31.57%	\$6,990	48.91%	\$0	-100.00%
SAN BERNARDINO	\$402,626	108.78%	\$125,362	-68.86%	\$101,600	-18.95%	\$448,102	341.05%
SAN DIEGO	\$51,506	-38.32%	\$68,049	32.12%	\$0	-100.00%	\$4,332	100.00%
SAN FRANCISCO	\$11,829	-1.63%	\$9,621	-18.67%	\$17,037	77.08%	\$10,895	-36.05%
SAN JOAQUIN	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SAN LUIS OBISPO	\$8,000	88.24%	\$2,500	-68.75%	\$2,500	0.00%	\$3,750	50.00%
SAN MATEO	\$10,000	-0.81%	\$1,483	-85.17%	\$600	-59.54%	\$454	-24.33%
SANTA BARBARA	\$12,632	0.52%	\$0	-100.00%	\$0	0.00%	\$15,534	100.00%
SANTA CLARA	\$29,670	267.20%	\$11,159	-62.39%	\$15,837	41.92%	\$0	-100.00%
SANTA CRUZ	\$715	-12.80%	\$3,780	428.67%	\$2,559	-32.30%	\$4,235	65.49%
SHASTA	\$260,633	-24.39%	\$243,729	-6.49%	\$72,125	-70.41%	\$0	-100.00%
SIERRA	\$10,000	100.00%	\$0	-100.00%	\$0	0.00%	\$0	0.00%
SISKIYOU	\$10,000	0.00%	\$10,000	0.00%	\$10,000	0.00%	\$10,000	0.00%
SOLANO	\$6,655	-1.81%	\$7,374	10.80%	\$4,692	-36.37%	\$0	-100.00%
SONOMA	\$2,382	125.35%	\$833	-65.03%	\$288	-65.43%	\$0	-100.00%
STANISLAUS	\$6,252	-43.91%	\$5,046	-19.29%	\$10,181	101.76%	\$2,525	-75.20%
SUTTER	\$1,446	-57.24%	\$6,774	368.46%	\$1,247	-81.59%	\$1,516	21.57%
TEHAMA	\$0	-100.00%	\$100	100.00%	\$0	-100.00%	\$135	100.00%
TRINITY	\$10,000	0.00%	\$10,000	0.00%	\$1	-99.99%	\$0	-100.00%
TULARE	\$14,520	-5.18%	\$0	-100.00%	\$0	0.00%	\$0	0.00%
TUOLUMNE	\$3,911	-28.85%	\$3,673	-6.09%	\$5,661	54.12%	\$6,024	6.41%
VENTURA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
YOLO	\$6,677	-3.61%	\$6,649	-0.42%	\$6,139	-7.67%	\$1,255	-79.56%
YUBA	\$5,534	44.91%	\$2,721	-50.83%	\$269	-90.11%	\$0	-100.00%
<b>TOTAL</b>	<b>\$1,433,060</b>	<b>18.27%</b>	<b>\$1,191,877</b>	<b>-16.83%</b>	<b>\$861,662</b>	<b>-27.71%</b>	<b>\$809,783</b>	<b>-6.02%</b>

EYS

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COUNTIES	FY 2011-12 EYS		FY 2012-13 EYS		FY 2013-14 EYS		FY 2014-15 EYS	
	NON-FED EXPEND (LRF and County)	%AGE CHANGE	NON-FED EXPEND (LRF and County)	%AGE CHANGE	NON-FED EXPEND (LRF and County)	%AGE CHANGE	NON-FED EXPEND (LRF and County)	%AGE CHANGE
ALAMEDA	\$72,084	-23.84%	\$64,914	-9.95%	\$74,850	15.31%	\$246,099	228.79%
ALPINE	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
AMADOR	\$250	212.50%	\$500	100.00%	\$300	-40.00%	\$911	203.67%
BUTTE	\$10,000	-12.06%	\$10,000	0.00%	\$10,000	0.00%	\$11,000	10.00%
CALAVERAS	\$300	-84.92%	\$0	-100.00%	\$0	0.00%	\$0	0.00%
COLUSA	\$0	-100.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
CONTRA COSTA	\$36,795	20.36%	\$2,897	-92.13%	\$24,528	746.67%	\$33,967	38.48%
DEL NORTE	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
EL DORADO	\$1,969	-63.29%	\$1,875	-4.77%	\$1,480	-21.07%	\$240	-83.78%
FRESNO	\$28,059	-33.86%	\$11,535	-58.89%	\$11,624	0.77%	\$25,269	117.39%
GLENN	\$1,250	-19.09%	\$250	-80.00%	\$0	-100.00%	\$0	0.00%
HUMBOLDT	\$9,642	26.59%	\$1,664	-82.74%	\$2,181	31.07%	\$2,175	-0.28%
IMPERIAL	\$6,740	-30.26%	\$7,895	17.14%	\$3,427	-56.59%	\$3,185	-7.06%
INYO	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
KERN	\$37,845	14.72%	\$22,434	-40.72%	\$37,196	65.80%	\$27,318	-26.56%
KINGS	\$0	-100.00%	\$1	100.00%	\$0	-100.00%	\$0	0.00%
LAKE	\$2,650	-16.48%	\$56	-97.89%	\$23	-58.93%	\$94	308.70%
LASSEN	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
LOS ANGELES	\$422,544	-33.96%	\$244,957	-42.03%	\$302,539	23.51%	\$295,071	-2.47%
MADERA	\$4,995	115.95%	\$1,372	-72.53%	\$1,168	-14.87%	\$672	-42.47%
MARIN	\$0	-100.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MARIPOSA	\$633	181.33%	\$635	0.32%	\$4,325	581.10%	\$334	-92.28%
MENDOCINO	\$460	-87.64%	\$553	20.22%	\$60	-89.15%	\$0	-100.00%
MERCED	\$4,766	-35.04%	\$2,276	-52.25%	\$840	-63.09%	\$1,515	80.36%
MODOC	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MONO	\$0	-100.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MONTEREY	\$1,762	-75.79%	\$0	-100.00%	\$0	0.00%	\$0	0.00%
NAPA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
NEVADA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
ORANGE	\$20,233	-66.92%	\$0	-100.00%	\$20,233	100.00%	\$18,005	-11.01%
PLACER	\$6,133	-13.15%	\$8,624	40.62%	\$3,704	-57.05%	\$5,642	52.32%
PLUMAS	\$2,100	-29.98%	\$0	-100.00%	\$0	0.00%	\$0	0.00%
RIVERSIDE	\$0	-100.00%	\$0	0.00%	\$17,162	100.00%	\$21,801	27.03%
SACRAMENTO	\$83,747	-9.66%	\$81,464	-2.73%	\$88,412	8.53%	\$94,319	6.68%
SAN BENITO	\$0	-100.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SAN BERNARDINO	\$93,346	24.42%	\$20,849	-77.66%	\$65,089	212.19%	\$20,847	-67.97%
SAN DIEGO	\$86,793	-3.19%	\$49,750	-42.68%	\$58,200	16.98%	\$85,127	46.27%
SAN FRANCISCO	\$0	-100.00%	\$1	100.00%	\$3,341	334000.00%	\$35,619	966.12%
SAN JOAQUIN	\$13,759	-40.74%	\$13,499	-1.89%	\$13,447	-0.39%	\$5,489	-59.18%
SAN LUIS OBISPO	\$8,627	-14.80%	\$8,627	0.00%	\$8,627	0.00%	\$8,627	0.00%
SAN MATEO	\$50,151	116.49%	\$9,833	-80.39%	\$30,499	210.17%	\$87,221	185.98%
SANTA BARBARA	\$1,535	-85.54%	\$10,802	603.71%	\$10,482	-2.96%	\$12,226	16.64%
SANTA CLARA	\$39,496	-18.73%	\$40,238	1.88%	\$33,786	-16.03%	\$41,790	23.69%
SANTA CRUZ	\$10,116	100.00%	\$3,397	-66.42%	\$3,397	0.00%	\$3,397	0.00%
SHASTA	\$6,997	-10.60%	\$6,997	0.00%	\$6,997	0.00%	\$6,697	-4.29%
SIERRA	\$0	-100.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SISKIYOU	\$2,080	-11.86%	\$2,901	39.47%	\$65	-97.76%	\$3,049	4590.77%
SOLANO	\$22,105	133.52%	\$10,953	-50.45%	\$3,090	-71.79%	\$10,087	226.44%
SONOMA	\$3,590	-41.15%	\$0	-100.00%	\$0	0.00%	\$65	100.00%
STANISLAUS	\$508	-95.87%	\$7,891	1453.35%	\$6,261	-20.66%	\$8,238	31.58%
SUTTER	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$156	100.00%
TEHAMA	\$2,206	-41.35%	\$1,721	-21.99%	\$2,920	69.67%	\$3,550	21.58%
TRINITY	\$721	-31.98%	\$0	-100.00%	\$0	0.00%	\$0	0.00%
TULARE	\$27,167	41.49%	\$20,562	-24.31%	\$37,933	84.48%	\$16,446	-56.64%
TUOLUMNE	\$500	-62.18%	\$0	-100.00%	\$0	0.00%	\$0	0.00%
VENTURA	\$9,509	2.05%	\$6,738	-29.14%	\$8,729	29.55%	\$15,242	74.61%
YOLO	\$122	-98.74%	\$0	-100.00%	\$0	0.00%	\$13,032	100.00%
YUBA	\$3,550	-1.39%	\$2,438	-31.32%	\$2,722	11.65%	\$1,163	-57.27%
<b>TOTAL</b>	<b>\$1,137,835</b>	<b>-28.37%</b>	<b>\$681,099</b>	<b>-40.14%</b>	<b>\$899,637</b>	<b>32.09%</b>	<b>\$1,165,685</b>	<b>29.57%</b>

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CDSS - Administration Division

Updated on 11/2/2015

**KSSP**

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COUNTIES	FY 2011-12 KSSP		FY 2012-13 KSSP		FY 2013-14 KSSP		FY 2014-15 KSSP	
	NON-FED EXPEND (LRF and County)	%AGE CHANGE						
ALAMEDA	\$149,211	0.11%	\$149,050	-0.11%	\$149,050	0.00%	\$1,165,786	682.14%
ALPINE	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
AMADOR	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
BUTTE	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
CALAVERAS	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
COLUSA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
CONTRA COSTA	\$245,140	13.70%	\$222,843	-9.10%	\$198,599	-10.88%	\$197,453	-0.58%
DEL NORTE	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
EL DORADO	\$104,029	-35.04%	\$160,007	53.81%	\$129,054	-19.34%	\$123,370	-4.40%
FRESNO	\$11,165	100.00%	\$503	-95.49%	\$511	1.59%	\$2,511	391.39%
GLENN	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
HUMBOLDT	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
IMPERIAL	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
INYO	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
KERN	\$133,851	-11.75%	\$154,592	15.50%	\$129,533	-16.21%	\$130,830	1.00%
KINGS	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
LAKE	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
LASSEN	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
LOS ANGELES	\$106,691	298.28%	\$99,185	-7.04%	\$73,027	-26.37%	\$131,630	80.25%
MADERA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MARIN	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MARIPOSA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MENDOCINO	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MERCED	\$0	0.00%	\$585	100.00%	\$2,315	295.73%	\$0	-100.00%
MODOC	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MONO	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MONTEREY	\$281,600	0.00%	\$281,600	0.00%	\$357,942	27.11%	\$376,163	5.09%
NAPA	\$163,827	17.35%	\$172,083	5.04%	\$136,539	-20.66%	\$158,976	16.43%
NEVADA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
ORANGE	\$129,149	4.09%	\$138,804	7.48%	\$142,238	2.47%	\$203,639	43.17%
PLACER	\$160,556	1.36%	\$53,228	-66.85%	\$91,204	71.35%	\$189,513	107.79%
PLUMAS	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
RIVERSIDE	\$94,526	-56.05%	\$188,918	99.86%	\$221,088	17.03%	\$214,559	-2.95%
SACRAMENTO	\$201,779	36.82%	\$233,400	15.67%	\$261,824	12.18%	\$256,584	-2.00%
SAN BENITO	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SAN BERNARDINO	\$137,170	0.00%	\$137,170	0.00%	\$137,170	0.00%	\$137,170	0.00%
SAN DIEGO	\$192,022	-1.95%	\$195,589	1.86%	\$159,739	-18.33%	\$199,368	24.81%
SAN FRANCISCO	\$535,691	-37.42%	\$484,237	-9.61%	\$581,689	20.12%	\$538,100	-7.49%
SAN JOAQUIN	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SAN LUIS OBISPO	\$170,146	0.28%	\$232,466	36.63%	\$240,839	3.60%	\$240,838	0.00%
SAN MATEO	\$125,932	-0.19%	\$104,656	-16.89%	\$144,231	37.81%	\$134,359	-6.84%
SANTA BARBARA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SANTA CLARA	\$148,886	-8.39%	\$170,171	14.30%	\$158,586	-6.81%	\$162,056	2.19%
SANTA CRUZ	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SHASTA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SIERRA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SISKIYOU	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SOLANO	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SONOMA	\$194,773	-6.19%	\$194,138	-0.33%	\$197,869	1.92%	\$136,261	-31.14%
STANISLAUS	\$232,320	0.00%	\$232,321	0.00%	\$232,320	0.00%	\$232,321	0.00%
SUTTER	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
TEHAMA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
TRINITY	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
TULARE	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
TUOLUMNE	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
VENTURA	\$141,729	-13.64%	\$156,756	10.60%	\$155,074	-1.07%	\$173,573	11.93%
YOLO	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
YUBA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
<b>TOTAL</b>	<b>\$3,660,193</b>	<b>-8.97%</b>	<b>\$3,762,302</b>	<b>2.79%</b>	<b>\$3,900,441</b>	<b>3.67%</b>	<b>\$5,105,060</b>	<b>30.88%</b>

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CDSS - Administration Division

Updated on 11/2/2015

SFP

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COUNTIES	FY 2011-12 SFP		FY 2012-13 SFP		FY 2013-14 SFP		FY 2014-15 SFP	
	NON-FED EXPEND (LRF and County)	%AGE CHANGE						
ALAMEDA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
ALPINE	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
AMADOR	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
BUTTE	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
CALAVERAS	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
COLUSA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
CONTRA COSTA	\$1,053,578	6.13%	\$1,057,522	0.37%	\$1,083,407	2.45%	\$1,336,178	23.33%
DEL NORTE	\$0	0.00%	\$0	0.00%	\$6	100.00%	\$0	-100.00%
EL DORADO	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
FRESNO	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
GLENN	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
HUMBOLDT	\$127,852	47.84%	\$85,849	-32.85%	\$74,121	-13.66%	\$59,852	-19.25%
IMPERIAL	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
INYO	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
KERN	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
KINGS	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
LAKE	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
LASSEN	\$7	16.67%	\$2	-71.43%	\$0	-100.00%	\$0	0.00%
LOS ANGELES	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MADERA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MARIN	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MARIPOSA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MENDOCINO	\$125,699	-31.82%	\$113,551	-9.66%	\$150,863	32.86%	\$28,103	-81.37%
MERCED	\$0	-100.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MODOC	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MONO	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MONTEREY	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
NAPA	\$213,391	6.89%	\$208,539	-2.27%	\$204,301	-2.03%	\$309,850	51.66%
NEVADA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
ORANGE	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
PLACER	\$233,151	-0.63%	\$189,843	-18.58%	\$264,445	39.30%	\$272,633	3.10%
PLUMAS	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
RIVERSIDE	\$487,520	-29.16%	\$341,750	-29.90%	\$607,667	77.81%	\$710,949	17.00%
SACRAMENTO	\$1,689,261	23.91%	\$1,949,629	15.41%	\$2,055,880	5.45%	\$524,339	-74.50%
SAN BENITO	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SAN BERNARDINO	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SAN DIEGO	\$2,787,040	2.35%	\$3,530,735	26.68%	\$3,148,445	-10.83%	\$737,404	-76.58%
SAN FRANCISCO	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SAN JOAQUIN	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SAN LUIS OBISPO	\$254,405	1.38%	\$277,893	9.23%	\$185,874	-33.11%	\$372,055	100.17%
SAN MATEO	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SANTA BARBARA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SANTA CLARA	\$1,097,820	-3.18%	\$1,125,618	2.53%	\$1,255,591	11.55%	\$138,890	-88.94%
SANTA CRUZ	\$131,144	28.04%	\$103,423	-21.14%	\$124,293	20.18%	\$93,743	-24.58%
SHASTA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SIERRA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SISKIYOU	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SOLANO	\$754,219	11.29%	\$622,248	-17.50%	\$496,541	-20.20%	\$587,124	18.24%
SONOMA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
STANISLAUS	\$115,952	100.00%	\$93,337	-19.50%	\$90,960	-2.55%	\$87,232	-4.10%
SUTTER	\$0	-100.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
TEHAMA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
TRINITY	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
TULARE	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
TUOLUMNE	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
VENTURA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
YOLO	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
YUBA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
<b>TOTAL</b>	<b>\$9,071,039</b>	<b>4.97%</b>	<b>\$9,699,939</b>	<b>6.93%</b>	<b>\$9,742,394</b>	<b>0.44%</b>	<b>\$5,258,352</b>	<b>-46.03%</b>

provided by Financial Management and Contracts Branch

CDSS - Administration Division

Updated on 11/2/2015

**SA/HIV INFANT**

>100%
50% < 100%
0% < 50%
<0%
COUNTIES

	FY 2011-12		FY 2012-13		FY 2013-14		FY 2014-15	
	SA/HIV INFANT	%AGE	SA/HIV INFANT	%AGE	SA/HIV INFANT	%AGE	SA/HIV INFANT	%AGE
COUNTIES	NON-FED EXPEND	CHANGE	NON-FED EXPEND	CHANGE	NON-FED EXPEND	CHANGE	NON-FED EXPEND	CHANGE
	(LRF and County)		(LRF and County)		(LRF and County)		(LRF and County)	
ALAMEDA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
ALPINE	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
AMADOR	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
BUTTE	\$101,020	-39.41%	\$58,054	-42.53%	\$85,574	47.40%	\$2,562	-97.01%
CALAVERAS	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
COLUSA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
CONTRA COSTA	\$547,506	15.11%	\$95,657	-82.53%	\$373,905	290.88%	\$393,856	5.34%
DEL NORTE	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
EL DORADO	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
FRESNO	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
GLENN	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
HUMBOLDT	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
IMPERIAL	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
INYO	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
KERN	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
KINGS	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
LAKE	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
LASSEN	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
LOS ANGELES	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MADERA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MARIN	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MARIPOSA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MENDOCINO	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MERCED	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MODOC	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MONO	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MONTEREY	\$361,746	-12.75%	\$403,847	11.64%	\$440,433	9.06%	\$416,731	-5.38%
NAPA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
NEVADA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
ORANGE	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
PLACER	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
PLUMAS	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
RIVERSIDE	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SACRAMENTO	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SAN BENITO	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SAN BERNARDINO	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SAN DIEGO	\$544,024	2.46%	\$293,721	-46.01%	\$572,201	94.81%	\$172,914	-69.78%
SAN FRANCISCO	\$293,026	5.03%	\$141,061	-51.86%	\$304,094	115.58%	\$34,543	-88.64%
SAN JOAQUIN	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SAN LUIS OBISPO	\$141,399	10.01%	\$128,151	-9.37%	\$166,426	29.87%	\$193,220	16.10%
SAN MATEO	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SANTA BARBARA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SANTA CLARA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SANTA CRUZ	\$223,687	26.54%	\$113,977	-49.05%	\$125,071	9.73%	\$177,342	41.79%
SHASTA	\$239,808	14.66%	\$232,618	-3.00%	\$191,260	-17.78%	\$255,489	33.58%
SIERRA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SISKIYOU	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SOLANO	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SONOMA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
STANISLAUS	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SUTTER	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
TEHAMA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
TRINITY	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
TULARE	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
TUOLUMNE	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
VENTURA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
YOLO	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
YUBA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
<b>TOTAL</b>	<b>\$2,452,216</b>	<b>2.97%</b>	<b>\$1,467,086</b>	<b>-40.17%</b>	<b>\$2,258,964</b>	<b>53.98%</b>	<b>\$1,646,657</b>	<b>-27.11%</b>

vided by Financial Management and Contracts Branch

CDSS - Administration Division

Updated on 11/2/2015

**STOP**

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50%<100%
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COUNTIES

COUNTIES	FY 2011-12 STOP		FY 2012-13 STOP		FY 2013-14 STOP		FY 2014-15 STOP	
	NON-FED EXPEND (LRF and County)	%AGE CHANGE						
ALAMEDA	\$347,365	0.00%	\$347,366	0.00%	\$243,188	-29.99%	\$470,944	93.65%
ALPINE	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
AMADOR	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
BUTTE	\$116,533	40.05%	\$116,533	0.00%	\$101,196	-13.16%	\$92,348	-8.74%
CALAVERAS	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
COLUSA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
CONTRA COSTA	\$210,039	-51.50%	\$118,308	-43.67%	\$32,752	-72.32%	\$18,925	-42.22%
DEL NORTE	\$17,605	20.38%	\$17,605	0.00%	\$13,105	-25.56%	\$13,105	0.00%
EL DORADO	\$0	-100.00%	\$0	0.00%	\$0	0.00%	\$1,229	100.00%
FRESNO	\$400,051	-2.14%	\$411,607	2.89%	\$428,396	4.08%	\$355,490	-17.02%
GLENN	\$771	-71.22%	\$200	-74.06%	\$0	-100.00%	\$565	100.00%
HUMBOLDT	\$72,747	-74.86%	\$44,062	-39.43%	\$52,482	19.11%	\$284,687	442.45%
IMPERIAL	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$8	100.00%
INYO	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
KERN	\$406,684	58.37%	\$334,468	-17.76%	\$328,386	-1.82%	\$319,378	-2.74%
KINGS	\$53,454	-13.60%	\$54,815	2.55%	\$98,301	79.33%	\$104,186	5.99%
LAKE	\$11,960	-41.36%	\$21,288	77.99%	\$25,209	18.42%	\$33,524	32.98%
LASSEN	\$12,837	-12.34%	\$1,718	-86.62%	\$9,818	471.48%	\$5,812	-40.80%
LOS ANGELES	\$3,664,396	11.04%	\$4,597,766	25.47%	\$4,853,344	5.56%	\$4,729,791	-2.55%
MADERA	\$3,466	-92.13%	\$0	-100.00%	\$0	0.00%	\$0	0.00%
MARIN	\$25,373	-6.11%	\$1,095	-95.68%	\$19,071	1641.64%	\$0	-100.00%
MARIPOSA	\$1,585	100.00%	\$933	-41.14%	\$295	-68.38%	\$654	121.69%
MENDOCINO	\$37,137	0.00%	\$43,408	16.89%	\$43,411	0.01%	\$44,640	2.83%
MERCED	\$71,499	-13.03%	\$104,836	46.63%	\$84,228	-19.66%	\$80,940	-3.90%
MODOC	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MONO	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MONTEREY	\$96,199	0.00%	\$87,931	-8.59%	\$83,347	-5.21%	\$77,728	-6.74%
NAPA	\$27,815	-20.38%	\$14,705	-47.13%	\$17,025	15.78%	\$1,945	-88.58%
NEVADA	\$7,002	-60.33%	\$6,907	-1.36%	\$6,907	0.00%	\$6,907	0.00%
ORANGE	\$460,746	-35.27%	\$424,622	-7.84%	\$490,664	15.55%	\$503,278	2.57%
PLACER	\$135,240	-20.22%	\$79,943	-40.89%	\$60,242	-24.64%	\$20,416	-66.11%
PLUMAS	\$2,868	0.74%	\$2,625	-8.47%	\$752	-71.35%	\$0	-100.00%
RIVERSIDE	\$635,592	-38.57%	\$522,322	-17.82%	\$589,719	12.90%	\$0	-100.00%
SACRAMENTO	\$1,456,239	-25.59%	\$1,463,886	0.53%	\$1,124,653	-23.17%	\$553,308	-50.80%
SAN BENITO	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SAN BERNARDINO	\$1,066,020	12.79%	\$830,977	-22.05%	\$876,045	5.42%	\$896,408	2.32%
SAN DIEGO	\$930,383	30.02%	\$748,768	-19.52%	\$683,206	-8.76%	\$548,465	-19.72%
SAN FRANCISCO	\$225,876	0.00%	\$225,876	0.00%	\$225,876	0.00%	\$225,876	0.00%
SAN JOAQUIN	\$0	-100.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SAN LUIS OBISPO	\$86,719	0.00%	\$86,721	0.00%	\$18,719	-78.41%	\$86,719	363.27%
SAN MATEO	\$105,000	2.52%	\$67,491	-35.72%	\$148,260	119.67%	\$152,299	2.72%
SANTA BARBARA	\$114,756	-1.92%	\$114,873	0.10%	\$118,218	2.91%	\$112,118	-5.16%
SANTA CLARA	\$172,588	-38.74%	\$191,105	10.73%	\$146,174	-23.51%	\$240,388	64.45%
SANTA CRUZ	\$58,192	0.00%	\$58,193	0.00%	\$58,191	0.00%	\$58,374	0.31%
SHASTA	\$102,365	-32.88%	\$51,068	-50.11%	\$68,046	33.25%	\$83	-99.88%
SIERRA	\$0	0.00%	\$0	0.00%	\$2	100.00%	\$0	-100.00%
SISKIYOU	\$7,283	-64.86%	\$0	-100.00%	\$35,786	100.00%	\$0	-100.00%
SOLANO	\$224,252	-16.37%	\$140,391	-37.40%	\$129,573	-7.71%	\$189,266	46.07%
SONOMA	\$134,034	33.37%	\$162,718	21.40%	\$161,196	-0.94%	\$23,500	-85.42%
STANISLAUS	\$152,732	20.08%	\$127,189	-16.72%	\$127,189	0.00%	\$127,190	0.00%
SUTTER	\$39,293	4.81%	\$36,316	-7.58%	\$21,627	-40.45%	\$17,724	-18.05%
TEHAMA	\$27,794	0.00%	\$0	-100.00%	\$0	0.00%	\$0	0.00%
TRINITY	\$519	-92.83%	\$0	-100.00%	\$0	0.00%	\$0	0.00%
TULARE	\$86,138	-58.15%	\$158,134	83.58%	\$269,804	70.62%	\$270,736	0.35%
TUOLUMNE	\$1	100.00%	\$4	300.00%	\$0	-100.00%	\$0	0.00%
VENTURA	\$68,066	-56.58%	\$53,918	-20.79%	\$0	-100.00%	\$0	0.00%
YOLO	\$155,796	-37.92%	\$10,029	-93.56%	\$34,070	239.71%	\$34,072	0.01%
YUBA	\$30,561	15.68%	\$30,560	0.00%	\$18,616	-39.08%	\$20,765	11.54%
<b>TOTAL</b>	<b>\$12,063,571</b>	<b>-11.90%</b>	<b>\$11,913,280</b>	<b>-1.25%</b>	<b>\$11,847,089</b>	<b>-0.56%</b>	<b>\$10,723,791</b>	<b>-9.48%</b>

**THPP**

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**COUNTIES**

	FY 2011-12 THPP		FY 2012-13 THPP		FY 2013-14 THPP		FY 2014-15 THPP	
	NON-FED EXPEND (LRF and County)	%AGE CHANGE	NON-FED EXPEND (LRF and County)	%AGE CHANGE	NON-FED EXPEND (LRF and County)	%AGE CHANGE	NON-FED EXPEND (LRF and County)	%AGE CHANGE
ALAMEDA	\$129,820	-11.23%	\$177,902	37.04%	\$194,758	9.47%	\$336,582	72.82%
ALPINE	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
AMADOR	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
BUTTE	\$9,180	1700.00%	\$4,845	-47.22%	\$3,060	-36.84%	\$2,040	-33.33%
CALAVERAS	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
COLUSA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
CONTRA COSTA	\$113,913	51.09%	\$32,281	-71.66%	\$53,341	65.24%	\$31,987	-40.03%
DEL NORTE	\$4,290	1.44%	\$648	-84.90%	\$0	-100.00%	\$0	0.00%
EL DORADO	\$0	-100.00%	\$2,091	100.00%	\$0	-100.00%	\$0	0.00%
FRESNO	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
GLENN	\$2,902	100.00%	\$5,180	78.50%	\$0	-100.00%	\$0	0.00%
HUMBOLDT	\$1,763	100.00%	\$0	-100.00%	\$0	0.00%	\$0	0.00%
IMPERIAL	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
INYO	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
KERN	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
KINGS	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
LAKE	\$0	-100.00%	\$893	100.00%	\$0	-100.00%	\$0	0.00%
LASSEN	\$6,124	-41.41%	\$7,926	29.43%	\$0	-100.00%	\$0	0.00%
LOS ANGELES	\$101,463	80.54%	\$164,404	62.03%	\$83,594	-49.15%	\$13,620	-83.71%
MADERA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MARIN	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MARIPOSA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MENDOCINO	\$8,730	427.49%	\$1,340	-84.65%	\$0	-100.00%	\$0	0.00%
MERCED	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MODOC	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MONO	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MONTEREY	\$47,770	-36.17%	\$63,105	32.10%	\$58,587	-7.16%	\$38,420	-34.42%
NAPA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
NEVADA	\$0	-100.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
ORANGE	\$14,102	-1.86%	\$54,392	285.70%	\$13,463	-75.25%	\$26,100	93.86%
PLACER	\$10,136	-39.25%	\$7,630	-24.72%	\$3,850	-49.54%	\$6,050	57.14%
PLUMAS	\$7,303	-73.96%	\$31,020	324.76%	\$13,276	-57.20%	\$8,000	-39.74%
RIVERSIDE	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SACRAMENTO	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SAN BENITO	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SAN BERNARDINO	\$28,958	-49.26%	\$3,759	-87.02%	\$0	-100.00%	\$0	0.00%
SAN DIEGO	\$977	100.00%	\$1,050	7.47%	\$0	-100.00%	\$0	0.00%
SAN FRANCISCO	\$203,826	-5.61%	\$46,363	-77.25%	\$40,323	-13.03%	\$46,746	15.93%
SAN JOAQUIN	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SAN LUIS OBISPO	\$57,291	26.15%	\$99,722	74.06%	\$52,111	-47.74%	\$84,268	61.71%
SAN MATEO	\$23,737	-29.36%	\$41,273	73.88%	\$12,490	-69.74%	\$12,134	-2.85%
SANTA BARBARA	\$185,811	-0.27%	\$131,303	-29.34%	\$32,216	-75.46%	\$16,277	-49.48%
SANTA CLARA	\$271,265	5.31%	\$168,968	-37.71%	\$124,658	-26.22%	\$161,619	29.65%
SANTA CRUZ	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SHASTA	\$12,062	27.83%	\$2,100	-82.59%	\$0	-100.00%	\$0	0.00%
SIERRA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SISKIYOU	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SOLANO	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SONOMA	\$99,971	-0.49%	\$35,798	-64.19%	\$33,299	-6.98%	\$32,178	-3.37%
STANISLAUS	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SUTTER	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
TEHAMA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
TRINITY	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
TULARE	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
TUOLUMNE	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
VENTURA	\$0	-100.00%	\$2,250	100.00%	\$0	-100.00%	\$0	0.00%
YOLO	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
YUBA	\$4,800	0.00%	\$3,000	-37.50%	\$2,400	-20.00%	\$0	-100.00%

**TOTAL**

**\$1,346,194 -2.99%**

**\$1,089,243 -19.09%**

**\$721,426 -33.77%**

**\$816,021 13.11%**

provided by Financial Management and Contracts Branch

CDSS - Administration Division

Updated on 11/2/2015

**THP-PLUS**

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0% < 50%
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COUNTIES

	FY 2011-12 THP-PLUS		FY 2012-13 THP-PLUS		FY 2013-14 THP-PLUS		FY 2014-15 THP-PLUS	
	NON-FED EXPEND (LRF and County)	%AGE CHANGE						
ALAMEDA	\$3,065,000	0.52%	\$3,056,700	-0.27%	\$1,726,998	-43.50%	\$3,818,013	121.08%
ALPINE	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
AMADOR	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
BUTTE	\$316,055	-12.78%	\$258,974	-18.06%	\$459,935	77.60%	\$495,839	7.81%
CALAVERAS	\$93,139	19.26%	\$62,300	-33.11%	\$0	-100.00%	\$0	0.00%
COLUSA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
CONTRA COSTA	\$1,029,681	-1.84%	\$1,008,157	-2.09%	\$538,184	-46.62%	\$445,656	-17.19%
DEL NORTE	\$159,526	78.25%	\$178,986	12.20%	\$88,773	-50.40%	\$11,541	-87.00%
EL DORADO	\$251,642	25.80%	\$201,392	-19.97%	\$141,741	-29.62%	\$104,339	-26.39%
FRESNO	\$500,205	-11.01%	\$501,803	0.32%	\$497,687	-0.82%	\$412,364	-17.14%
GLENN	\$89,620	-16.04%	\$62,602	-30.15%	\$17,900	-71.41%	\$23,509	31.34%
HUMBOLDT	\$171,855	-49.74%	\$204,580	19.04%	\$142,209	-30.49%	\$92,386	-35.04%
IMPERIAL	\$79,899	-37.73%	\$112,144	40.36%	\$105,145	-6.24%	\$112,381	6.88%
INYO	\$33,604	-39.55%	\$0	-100.00%	\$0	0.00%	\$1,300	100.00%
KERN	\$830,600	-0.40%	\$815,500	-1.82%	\$809,400	-0.75%	\$823,881	1.79%
KINGS	\$71,855	0.00%	\$128,954	79.46%	\$128,760	-0.15%	\$110,932	-13.85%
LAKE	\$133,000	5.20%	\$56,642	-57.41%	\$0	-100.00%	\$0	0.00%
LASSEN	\$88,003	-22.08%	\$82,333	-6.44%	\$105,498	28.14%	\$119,536	13.31%
LOS ANGELES	\$2,191,803	30.06%	\$1,910,268	-12.84%	\$1,965,143	2.87%	\$1,598,238	-18.67%
MADERA	\$125,123	-19.34%	\$140,015	11.90%	\$105,019	-24.99%	\$105,433	0.39%
MARIN	\$311,261	17.51%	\$297,187	-4.52%	\$215,111	-27.62%	\$293,025	36.22%
MARIPOSA	\$181,178	69.94%	\$167,475	-7.56%	\$123,244	-26.41%	\$73,080	-40.70%
MENDOCINO	\$234,092	-6.58%	\$213,407	-8.84%	\$111,804	-47.61%	\$67,591	-39.55%
MERCED	\$250,520	0.18%	\$248,164	-0.94%	\$214,060	-13.74%	\$223,361	4.35%
MODOC	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MONO	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MONTEREY	\$305,716	-26.10%	\$290,160	-5.09%	\$258,258	-10.99%	\$211,692	-18.03%
NAPA	\$444,744	-5.87%	\$394,811	-11.23%	\$432,169	9.46%	\$349,764	-19.07%
NEVADA	\$126,888	-1.43%	\$148,120	16.73%	\$120,035	-18.96%	\$118,827	-1.01%
ORANGE	\$1,535,349	-20.21%	\$1,367,807	-10.91%	\$1,253,089	-8.39%	\$1,042,953	-16.77%
PLACER	\$564,057	25.94%	\$526,456	-6.67%	\$406,064	-22.87%	\$484,740	19.38%
PLUMAS	\$61,289	6.26%	\$51,680	-15.68%	\$55,901	8.17%	\$49,125	-12.12%
RIVERSIDE	\$679,468	-18.01%	\$783,997	15.38%	\$724,100	-7.64%	\$618,800	-14.54%
SACRAMENTO	\$1,683,152	11.90%	\$1,974,634	17.32%	\$1,778,133	-9.95%	\$1,737,695	-2.27%
SAN BENITO	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SAN BERNARDINO	\$1,030,144	7.86%	\$922,278	-10.47%	\$955,350	3.59%	\$768,001	-19.61%
SAN DIEGO	\$4,805,508	-1.36%	\$4,680,238	-2.61%	\$5,032,346	7.52%	\$4,138,416	-17.76%
SAN FRANCISCO	\$2,883,066	-5.22%	\$1,914,201	-33.61%	\$1,630,689	-14.81%	\$1,099,054	-32.60%
SAN JOAQUIN	\$541,680	8.06%	\$541,680	0.00%	\$541,680	0.00%	\$541,680	0.00%
SAN LUIS OBISPO	\$682,548	4.65%	\$548,804	-19.59%	\$373,516	-31.94%	\$400,353	7.18%
SAN MATEO	\$875,385	-3.41%	\$893,784	2.10%	\$817,313	-8.56%	\$602,398	-26.30%
SANTA BARBARA	\$325,811	-3.34%	\$268,536	-17.58%	\$154,176	-42.59%	\$205,461	33.26%
SANTA CLARA	\$1,997,519	-6.85%	\$2,069,814	3.62%	\$2,148,834	3.82%	\$1,967,696	-8.43%
SANTA CRUZ	\$456,487	-5.62%	\$373,705	-18.13%	\$396,169	6.01%	\$339,951	-14.19%
SHASTA	\$199,240	10.44%	\$170,112	-14.62%	\$165,616	-2.64%	\$153,515	-7.31%
SIERRA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SISKIYOU	\$9,900	-92.40%	\$0	-100.00%	\$0	0.00%	\$0	0.00%
SOLANO	\$992,362	-18.61%	\$911,834	-8.11%	\$545,496	-40.18%	\$470,624	-13.73%
SONOMA	\$376,195	6.56%	\$390,000	3.67%	\$356,814	-8.51%	\$386,860	8.42%
STANISLAUS	\$301,960	-7.16%	\$277,101	-8.23%	\$241,369	-12.89%	\$189,732	-21.39%
SUTTER	\$200,452	-12.02%	\$174,745	-12.82%	\$150,405	-13.93%	\$102,685	-31.73%
TEHAMA	\$214,355	16.92%	\$261,923	22.19%	\$264,424	0.95%	\$266,112	0.64%
TRINITY	\$157,798	80.95%	\$108,868	-31.01%	\$3,202	-97.06%	\$54,049	1587.98%
TULARE	\$215,679	-2.34%	\$215,679	0.00%	\$215,681	0.00%	\$215,678	0.00%
TUOLUMNE	\$50,287	-36.42%	\$14,552	-71.06%	\$0	-100.00%	\$34,743	100.00%
VENTURA	\$86,750	8.29%	\$84,750	-2.31%	\$49,000	-42.18%	\$36,000	-26.53%
YOLO	\$97,912	-34.27%	\$167,198	70.76%	\$69,746	-58.29%	\$89,527	28.36%
YUBA	\$248,641	168.48%	\$178,937	-28.03%	\$102,510	-42.71%	\$26,505	-74.14%
<b>TOTAL</b>	<b>\$32,358,003</b>	<b>-1.59%</b>	<b>\$30,413,987</b>	<b>-6.01%</b>	<b>\$26,738,696</b>	<b>-12.08%</b>	<b>\$25,635,041</b>	<b>-4.13%</b>

APS

>100%
50% < 100%
0% < 50%
< 0%

COUNTIES	FY 2011-12 APS		FY 2012-13 APS		FY 2013-14 APS		FY 2014-15 APS	
	NON-FED EXPEND (LRF and County)	%AGE CHANGE						
ALAMEDA	\$6,286,835	-3.83%	\$6,699,110	6.56%	\$7,181,284	7.20%	\$7,963,086	10.89%
ALPINE	\$95,674	50.75%	\$92,009	-3.83%	\$80,827	-12.15%	\$83,715	3.57%
AMADOR	\$49,826	-66.77%	\$81,319	63.21%	\$105,301	29.49%	\$89,182	-15.31%
BUTTE	\$762,766	46.70%	\$709,257	-7.02%	\$716,444	1.01%	\$855,310	19.38%
CALAVERAS	\$161,383	-5.28%	\$179,070	10.96%	\$193,159	7.87%	\$230,357	19.26%
COLUSA	\$36,925	-64.15%	\$53,215	44.12%	\$140,189	163.44%	\$182,819	30.41%
CONTRA COSTA	\$1,931,055	5.06%	\$2,170,993	12.43%	\$2,650,380	22.08%	\$2,994,778	12.99%
DEL NORTE	\$111,259	-21.98%	\$121,915	9.58%	\$119,688	-1.83%	\$235,791	97.00%
EL DORADO	\$224,929	29.15%	\$248,239	10.36%	\$298,440	20.22%	\$256,186	-14.16%
FRESNO	\$1,926,870	3.40%	\$1,850,863	-3.94%	\$1,925,529	4.03%	\$1,844,611	-4.20%
GLENN	\$66,911	-4.95%	\$54,424	-18.66%	\$105,085	93.09%	\$167,901	59.78%
HUMBOLDT	\$821,524	17.88%	\$827,389	0.71%	\$823,553	-0.46%	\$983,532	19.43%
IMPERIAL	\$400,476	49.70%	\$399,670	-0.20%	\$364,833	-8.72%	\$549,241	50.55%
INYO	\$133,331	13.63%	\$169,519	27.14%	\$138,364	-18.38%	\$120,216	-13.12%
KERN	\$1,164,687	2.53%	\$1,402,707	20.44%	\$1,494,678	6.56%	\$1,485,281	-0.63%
KINGS	\$189,311	5.53%	\$189,767	0.24%	\$220,453	16.17%	\$340,496	54.45%
LAKE	\$144,871	-2.76%	\$161,923	11.77%	\$317,602	96.14%	\$283,149	-10.85%
LASSEN	\$108,694	2.91%	\$119,578	10.01%	\$120,301	0.60%	\$114,194	-5.08%
LOS ANGELES	\$31,066,160	29.70%	\$31,451,755	1.24%	\$29,156,041	-7.30%	\$27,741,995	-4.85%
MADERA	\$227,160	-11.03%	\$258,121	13.63%	\$275,190	6.61%	\$526,820	91.44%
MARIN	\$1,471,315	-11.12%	\$1,444,844	-1.80%	\$1,316,336	-8.89%	\$1,739,842	32.17%
MARIPOSA	\$200,902	-9.56%	\$102,749	-48.86%	\$156,918	52.72%	\$167,238	6.58%
MENDOCINO	\$829,878	-32.47%	\$870,715	4.92%	\$846,828	-2.74%	\$964,625	13.91%
MERCED	\$544,680	-0.91%	\$480,631	-11.76%	\$494,921	2.97%	\$451,407	-8.79%
MODOC	\$89,323	11.86%	\$75,634	-15.33%	\$83,227	10.04%	\$116,420	39.88%
MONO	\$90,010	-4.40%	\$61,101	-32.12%	\$79,234	29.68%	\$102,348	29.17%
MONTEREY	\$1,601,002	8.08%	\$1,557,237	-2.73%	\$1,644,061	5.58%	\$1,550,110	-5.71%
NAPA	\$439,624	3.70%	\$466,919	6.21%	\$523,871	12.20%	\$582,433	11.18%
NEVADA	\$313,457	-20.66%	\$367,871	17.36%	\$292,965	-20.36%	\$262,518	-10.39%
ORANGE	\$5,797,692	-2.85%	\$5,784,111	-0.23%	\$6,475,793	11.96%	\$7,186,855	10.98%
PLACER	\$1,934,522	1.47%	\$1,798,224	-7.05%	\$1,500,075	-16.58%	\$1,459,716	-2.69%
PLUMAS	\$48,231	-49.55%	\$16,601	-65.58%	\$39,099	135.52%	\$27,504	-29.66%
RIVERSIDE	\$3,603,405	16.93%	\$3,557,715	-1.27%	\$4,549,445	27.88%	\$6,354,515	39.68%
SACRAMENTO	\$5,294,030	5.74%	\$5,721,688	8.08%	\$6,145,970	7.42%	\$7,004,947	13.98%
SAN BENITO	\$110,113	26.57%	\$162,096	47.21%	\$146,528	-9.60%	\$112,918	-22.94%
SAN BERNARDINO	\$2,661,326	-2.39%	\$2,676,139	0.56%	\$2,969,144	10.95%	\$3,079,935	3.73%
SAN DIEGO	\$5,336,953	-3.21%	\$5,906,860	10.68%	\$6,829,243	15.62%	\$7,083,781	3.73%
SAN FRANCISCO	\$19,800,011	21.96%	\$18,917,510	-4.46%	\$19,278,278	1.91%	\$21,211,717	10.03%
SAN JOAQUIN	\$913,073	-10.44%	\$707,378	-22.53%	\$954,494	34.93%	\$1,139,807	19.41%
SAN LUIS OBISPO	\$659,833	26.26%	\$553,953	-16.05%	\$402,870	-27.27%	\$491,430	21.98%
SAN MATEO	\$2,298,509	-7.35%	\$2,067,689	-10.04%	\$2,440,823	18.05%	\$2,637,820	8.07%
SANTA BARBARA	\$955,429	-0.92%	\$1,214,708	27.14%	\$1,150,327	-5.30%	\$1,459,616	26.89%
SANTA CLARA	\$9,774,744	-9.82%	\$9,471,112	-3.11%	\$10,830,493	14.35%	\$11,430,565	5.54%
SANTA CRUZ	\$403,027	-6.81%	\$483,084	19.86%	\$588,775	21.88%	\$573,986	-2.51%
SHASTA	\$728,654	16.04%	\$747,240	2.55%	\$708,002	-5.25%	\$778,642	9.98%
SIERRA	\$50,802	-20.65%	\$39,625	-22.00%	\$53,796	35.76%	\$41,309	-23.21%
SISKIYOU	\$62,153	-41.11%	\$69,197	11.33%	\$148,137	114.08%	\$102,711	-30.66%
SOLANO	\$1,298,039	-20.10%	\$1,299,607	0.12%	\$1,423,971	9.57%	\$1,591,685	11.78%
SONOMA	\$1,729,716	8.27%	\$1,989,636	15.03%	\$2,620,761	31.72%	\$3,004,398	14.64%
STANISLAUS	\$694,469	-10.64%	\$824,314	18.70%	\$812,610	-1.42%	\$905,940	11.49%
SUTTER	\$132,032	14.38%	\$108,161	-18.08%	\$116,079	7.32%	\$144,213	24.24%
TEHAMA	\$274,140	39.89%	\$309,172	12.78%	\$384,320	24.31%	\$334,096	-13.07%
TRINITY	\$148,977	35.71%	\$237,982	59.74%	\$214,627	-9.81%	\$324,760	51.31%
TULARE	\$500,757	-33.57%	\$544,344	8.70%	\$737,484	35.48%	\$750,079	1.71%
TUOLUMNE	\$142,119	3.81%	\$62,243	-56.20%	\$74,062	18.99%	\$120,022	62.06%
VENTURA	\$2,361,915	-14.80%	\$2,204,721	-6.66%	\$2,366,100	7.32%	\$2,753,038	16.35%
YOLO	\$361,264	24.01%	\$333,557	-7.67%	\$266,061	-20.24%	\$550,171	106.78%
YUBA	\$170,359	13.92%	\$174,327	2.33%	\$176,364	1.17%	\$174,316	-1.16%

**TOTAL \$119,737,132 8.04% \$120,651,538 0.76% \$126,269,433 4.66% \$135,816,093 7.56%**

CWS BASIC - COUNTY CASE MANAGEMENT

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50% < 100%
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COUNTIES	FY 2011-12 CWS BASIC - COUNTY CASE MANAGEMENT		FY 2012-13 CWS BASIC - COUNTY CASE MANAGEMENT		FY 2013-14 CWS BASIC - COUNTY CASE MANAGEMENT		FY 2014-15 CWS BASIC - COUNTY CASE MANAGEMENT	
	NON-FED EXPEND (LRF and County)	%AGE CHANGE						
ALAMEDA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
ALPINE	\$162,827	100.00%	\$142,129	-12.71%	\$109,760	-22.77%	\$119,448	8.83%
AMADOR	\$591,877	100.00%	\$541,517	-8.51%	\$556,941	2.85%	\$676,477	21.46%
BUTTE	\$3,911,017	100.00%	\$3,414,486	-12.70%	\$3,754,117	9.95%	\$1,338,546	-64.34%
CALAVERAS	\$656,887	100.00%	\$788,718	20.07%	\$666,372	-15.51%	\$823,872	23.64%
COLUSA	\$264,046	100.00%	\$400,932	51.84%	\$351,279	-12.38%	\$350,281	-0.28%
CONTRA COSTA	\$9,549,616	100.00%	\$10,299,496	7.85%	\$9,325,682	-9.45%	\$10,917,775	17.07%
DEL NORTE	\$677,744	100.00%	\$768,157	13.34%	\$797,895	3.87%	\$834,733	4.62%
EL DORADO	\$1,873,392	100.00%	\$2,432,387	29.84%	\$2,938,830	20.82%	\$2,769,617	-5.76%
FRESNO	\$12,999,876	100.00%	\$13,034,561	0.27%	\$12,836,398	-1.52%	\$13,679,744	6.57%
GLENN	\$564,300	100.00%	\$515,572	-8.64%	\$578,857	12.27%	\$424,906	-26.60%
HUMBOLDT	\$3,447,533	100.00%	\$3,447,100	-0.01%	\$3,601,857	4.49%	\$4,543,521	26.14%
IMPERIAL	\$3,165,510	100.00%	\$3,862,318	22.01%	\$3,766,285	-2.49%	\$4,794,119	27.29%
INYO	\$569,354	100.00%	\$452,041	-20.60%	\$525,308	16.21%	\$479,745	-8.67%
KERN	\$17,707,987	100.00%	\$18,083,392	2.12%	\$19,574,215	8.24%	\$20,863,673	6.59%
KINGS	\$1,496,734	100.00%	\$2,109,483	40.94%	\$2,188,220	3.73%	\$2,324,026	6.21%
LAKE	\$873,891	100.00%	\$881,183	0.83%	\$935,936	6.21%	\$376,632	-59.76%
LASSEN	\$562,339	100.00%	\$596,759	6.12%	\$633,560	6.17%	\$627,720	-0.92%
LOS ANGELES	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MADERA	\$1,066,319	100.00%	\$1,289,349	20.92%	\$1,409,325	9.31%	\$1,298,176	-7.89%
MARIN	\$2,222,535	100.00%	\$2,311,104	3.99%	\$2,504,335	8.36%	\$2,294,043	-8.40%
MARIPOSA	\$580,971	100.00%	\$804,290	38.44%	\$718,143	-10.71%	\$672,183	-6.40%
MENDOCINO	\$4,195,336	100.00%	\$4,142,148	-1.27%	\$3,629,488	-12.38%	\$4,082,172	12.47%
MERCED	\$3,854,528	100.00%	\$4,053,542	5.16%	\$4,221,589	4.15%	\$4,093,101	-3.04%
MODOC	\$213,049	100.00%	\$353,681	66.01%	\$343,834	-2.78%	\$400,528	16.49%
MONO	\$231,380	100.00%	\$141,017	-39.05%	\$200,892	42.46%	\$139,575	-30.52%
MONTEREY	\$4,014,905	100.00%	\$3,721,327	-7.31%	\$3,376,654	-9.26%	\$3,327,562	-1.45%
NAPA	\$1,990,926	100.00%	\$1,958,716	-1.62%	\$1,991,378	1.67%	\$1,856,572	-6.77%
NEVADA	\$963,377	100.00%	\$899,085	-6.67%	\$730,023	-18.80%	\$643,573	-11.84%
ORANGE	\$27,298,283	100.00%	\$26,379,273	-3.37%	\$26,552,869	0.66%	\$27,492,040	3.54%
PLACER	\$5,429,503	100.00%	\$5,603,603	3.21%	\$6,041,353	7.81%	\$5,870,448	-2.83%
PLUMAS	\$365,733	100.00%	\$324,310	-11.33%	\$278,318	-14.18%	\$374,398	34.52%
RIVERSIDE	\$35,699,231	100.00%	\$33,926,787	-4.96%	\$39,144,620	15.38%	\$45,273,124	15.66%
SACRAMENTO	\$27,087,301	100.00%	\$29,417,623	8.60%	\$31,247,205	6.22%	\$10,080,631	-67.74%
SAN BENITO	\$741,180	100.00%	\$882,854	19.11%	\$926,380	4.93%	\$838,010	-9.54%
SAN BERNARDINO	\$22,497,522	100.00%	\$24,723,819	9.90%	\$25,984,989	5.10%	\$26,872,679	3.42%
SAN DIEGO	\$35,638,508	100.00%	\$38,690,359	8.56%	\$42,055,647	8.70%	\$18,445,780	-56.14%
SAN FRANCISCO	\$20,677,173	100.00%	\$25,333,075	22.52%	\$24,011,592	-5.22%	\$8,169,195	-65.98%
SAN JOAQUIN	\$7,903,210	100.00%	\$9,221,302	16.68%	\$9,818,378	6.47%	\$9,536,826	-2.87%
SAN LUIS OBISPO	\$2,984,795	100.00%	\$3,059,336	2.50%	\$3,155,547	3.14%	\$3,012,532	-4.53%
SAN MATEO	\$12,038,084	100.00%	\$14,002,722	16.32%	\$13,193,069	-5.78%	\$13,073,907	-0.90%
SANTA BARBARA	\$3,865,292	100.00%	\$4,089,971	5.81%	\$4,981,274	21.79%	\$6,199,585	24.46%
SANTA CLARA	\$25,122,843	100.00%	\$24,682,965	-1.75%	\$25,627,194	3.83%	\$11,074,645	-56.79%
SANTA CRUZ	\$3,874,629	100.00%	\$3,967,051	2.39%	\$3,977,218	0.26%	\$4,377,090	10.05%
SHASTA	\$3,428,811	100.00%	\$3,730,272	8.79%	\$3,436,962	-7.86%	\$3,468,551	0.92%
SIERRA	\$194,238	100.00%	\$160,891	-17.17%	\$173,640	7.92%	\$161,168	-7.18%
SISKIYOU	\$601,497	100.00%	\$546,402	-9.16%	\$596,354	9.14%	\$563,587	-5.49%
SOLANO	\$3,992,520	100.00%	\$3,570,243	-10.58%	\$3,608,845	1.08%	\$4,242,122	17.55%
SONOMA	\$6,122,016	100.00%	\$6,944,916	13.44%	\$7,442,953	7.17%	\$3,608,439	-51.52%
STANISLAUS	\$3,973,746	100.00%	\$4,465,515	12.38%	\$4,724,706	5.80%	\$4,816,818	1.95%
SUTTER	\$1,448,774	100.00%	\$1,571,017	8.44%	\$1,521,765	-3.14%	\$1,484,627	-2.44%
TEHAMA	\$857,336	100.00%	\$1,134,837	32.37%	\$1,311,480	15.57%	\$1,288,022	-1.79%
TRINITY	\$497,207	100.00%	\$505,857	1.74%	\$513,041	1.42%	\$469,262	-8.53%
TULARE	\$5,471,307	100.00%	\$6,195,732	13.24%	\$7,320,077	18.15%	\$7,815,184	6.76%
TUOLUMNE	\$796,209	100.00%	\$682,099	-14.33%	\$856,870	25.62%	\$832,043	-2.90%
VENTURA	\$11,326,241	100.00%	\$12,485,088	10.23%	\$14,108,194	13.00%	\$16,995,843	20.47%
YOLO	\$1,315,260	100.00%	\$1,442,009	9.64%	\$1,480,406	2.66%	\$2,295,547	55.06%
YUBA	\$1,400,240	100.00%	\$1,306,099	-6.72%	\$1,325,743	1.50%	\$1,439,111	8.55%
<b>TOTAL</b>	<b>\$351,056,945</b>	<b>100.00%</b>	<b>\$370,490,517</b>	<b>5.54%</b>	<b>\$387,683,862</b>	<b>4.64%</b>	<b>\$324,923,534</b>	<b>-16.19%</b>

**TITLE IV-E WELL BEING PROJECT**

	FY 2011-12		FY 2012-13		FY 2013-14		FY 2014-15	
	TITLE IV-E WELL BEING PROJECT	%AGE						
	NON-FED EXPEND	CHANGE						
COUNTIES	(LRF and County)							
ALAMEDA	\$103,880,087	25.11%	\$100,478,400	-3.27%	\$94,818,561	-5.63%	\$76,043,680	-19.80%
ALPINE	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
AMADOR	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
BUTTE	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$9,799,613	100.00%
CALAVERAS	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
COLUSA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
CONTRA COSTA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
DEL NORTE	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
EL DORADO	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
FRESNO	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
GLENN	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
HUMBOLDT	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
IMPERIAL	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
INYO	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
KERN	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
KINGS	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
LAKE	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$3,869,777	100.00%
LASSEN	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
LOS ANGELES	\$773,796,801	5.71%	\$781,176,534	0.95%	\$799,390,607	2.33%	\$813,220,657	1.73%
MADERA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MARIN	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MARIPOSA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MENDOCINO	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MERCED	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MODOC	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MONO	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MONTEREY	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
NAPA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
NEVADA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
ORANGE	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
PLACER	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
PLUMAS	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
RIVERSIDE	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SACRAMENTO	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$68,083,525	100.00%
SAN BENITO	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SAN BERNARDINO	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SAN DIEGO	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$89,371,720	100.00%
SAN FRANCISCO	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$46,714,114	100.00%
SAN JOAQUIN	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SAN LUIS OBISPO	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SAN MATEO	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SANTA BARBARA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SANTA CLARA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$70,493,456	100.00%
SANTA CRUZ	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SHASTA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SIERRA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SISKIYOU	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SOLANO	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SONOMA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$24,517,452	100.00%
STANISLAUS	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SUTTER	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
TEHAMA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
TRINITY	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
TULARE	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
TUOLUMNE	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
VENTURA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
YOLO	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
YUBA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
<b>TOTAL</b>	<b>\$877,676,888</b>	<b>7.68%</b>	<b>\$881,654,934</b>	<b>0.45%</b>	<b>\$894,209,168</b>	<b>1.42%</b>	<b>\$1,202,113,993</b>	<b>34.43%</b>