

**STOP**

>100%
50% < 100%
0% < 50%
<0%

COUNTIES	FY 2009-10 STOP NON-FED EXPEND (GF and County)	FY 2010-11 STOP NON-FED EXPEND (GF and County)	%AGE CHANGE	FY 2011-12 STOP NON-FED EXPEND (LRF and County)	%AGE CHANGE
ALAMEDA	\$420,843	\$347,366	-17.46%	\$428,848	23.46%
ALPINE	\$0	\$0	0.00%	\$0	0.00%
AMADOR	\$0	\$0	0.00%	\$0	0.00%
BUTTE	\$127,981	\$83,208	-34.98%	\$83,350	0.17%
CALAVERAS	\$0	\$0	0.00%	\$0	0.00%
COLUSA	\$0	\$0	0.00%	\$0	0.00%
CONTRA COSTA	\$375,885	\$433,086	15.22%	\$130,244	-69.93%
DEL NORTE	\$79,856	\$14,625	-81.69%	\$17,605	20.38%
EL DORADO	\$21,093	\$35,071	66.27%	\$0	-100.00%
FRESNO	\$438,155	\$408,781	-6.70%	\$400,051	-2.14%
GLENN	\$6,500	\$2,679	-58.78%	\$771	-71.22%
HUMBOLDT	\$225,134	\$289,397	28.54%	\$57,504	-80.13%
IMPERIAL	\$0	\$0	0.00%	\$0	0.00%
INYO	\$0	\$0	0.00%	\$0	0.00%
KERN	\$330,758	\$256,789	-22.36%	\$406,684	58.37%
KINGS	\$56,825	\$61,867	8.87%	\$53,454	-13.60%
LAKE	\$36,805	\$20,395	-44.59%	\$11,960	-41.36%
LASSEN	\$11,979	\$14,644	22.25%	\$12,837	-12.34%
LOS ANGELES	\$4,332,152	\$3,300,040	-23.82%	\$3,664,396	11.04%
MADERA	\$38,763	\$44,029	13.59%	\$3,466	-92.13%
MARIN	\$32,771	\$27,025	-17.53%	\$25,373	-6.11%
MARIPOSA	\$0	\$0	0.00%	\$1,585	100.00%
MENDOCINO	\$37,137	\$37,137	0.00%	\$34,045	-8.33%
MERCED	\$63,019	\$82,208	30.45%	\$71,499	-13.03%
MODOC	\$0	\$0	0.00%	\$0	0.00%
MONO	\$0	\$0	0.00%	\$0	0.00%
MONTEREY	\$108,693	\$96,199	-11.49%	\$96,199	0.00%
NAPA	\$40,133	\$34,935	-12.95%	\$27,815	-20.38%
NEVADA	\$17,681	\$17,652	-0.16%	\$7,002	-60.33%
ORANGE	\$625,743	\$711,816	13.76%	\$460,026	-35.37%
PLACER	\$222,856	\$169,512	-23.94%	\$135,240	-20.22%
PLUMAS	\$5,523	\$2,847	-48.45%	\$2,868	0.74%
RIVERSIDE	\$767,141	\$1,034,680	34.87%	\$2	-100.00%
SACRAMENTO	\$3,173,137	\$1,957,002	-38.33%	\$1,456,239	-25.59%
SAN BENITO	\$0	\$0	0.00%	\$0	0.00%
SAN BERNARDINO	\$891,930	\$945,154	5.97%	\$1,066,020	12.79%
SAN DIEGO	\$823,283	\$715,555	-13.09%	\$933,330	30.43%
SAN FRANCISCO	\$182,100	\$225,876	24.04%	\$225,876	0.00%
SAN JOAQUIN	\$292,217	\$296,375	1.42%	\$0	-100.00%
SAN LUIS OBISPO	\$78,314	\$86,719	10.73%	\$86,719	0.00%
SAN MATEO	\$156,492	\$102,416	-34.56%	\$105,000	2.52%
SANTA BARBARA	\$116,810	\$117,001	0.16%	\$114,756	-1.92%
SANTA CLARA	\$208,977	\$281,728	34.81%	\$172,588	-38.74%
SANTA CRUZ	\$59,060	\$58,191	-1.47%	\$58,192	0.00%
SHASTA	\$85,324	\$152,518	78.75%	\$102,365	-32.88%
SIERRA	\$0	\$0	0.00%	\$0	0.00%
SISKIYOU	\$18,866	\$20,723	9.84%	\$7,283	-64.86%
SOLANO	\$279,644	\$268,136	-4.12%	\$222,847	-16.89%
SONOMA	\$100,698	\$100,497	-0.20%	\$134,034	33.37%
STANISLAUS	\$139,627	\$127,187	-8.91%	\$152,732	20.08%
SUTTER	\$61,777	\$37,488	-39.32%	\$39,293	4.81%
TEHAMA	\$19,144	\$27,794	45.18%	\$27,794	0.00%
TRINITY	\$4,682	\$7,235	54.53%	\$519	-92.83%
TULARE	\$209,456	\$205,807	-1.74%	\$86,116	-58.16%
TUOLUMNE	\$1,271	\$0	-100.00%	\$1	100.00%
VENTURA	\$8,170	\$156,759	1818.71%	\$68,066	-56.58%
YOLO	\$56,667	\$250,952	342.85%	\$155,796	-37.92%
YUBA	\$49,231	\$26,419	-46.34%	\$29,451	11.48%
<b>TOTAL</b>	<b>\$15,440,303</b>	<b>\$13,693,520</b>	<b>-11.31%</b>	<b>\$11,377,841</b>	<b>-16.91%</b>