

THP-PLUS

>100%
50% < 100%
0% < 50%
<0%

COUNTIES	FY 2009-10 THP-PLUS NON-FED EXPEND (GF and County)	FY 2010-11 THP-PLUS NON-FED EXPEND (GF and County)	%AGE CHANGE	FY 2011-12 THP-PLUS NON-FED EXPEND (LRF and County)	%AGE CHANGE
ALAMEDA	\$3,583,340	\$3,049,000	-14.91%	\$3,065,000	0.52%
ALPINE	\$0	\$0	0.00%	\$0	0.00%
AMADOR	\$0	\$0	0.00%	\$0	0.00%
BUTTE	\$346,811	\$362,382	4.49%	\$316,055	-12.78%
CALAVERAS	\$58,665	\$78,095	33.12%	\$93,139	19.26%
COLUSA	\$0	\$0	0.00%	\$0	0.00%
CONTRA COSTA	\$1,035,728	\$1,048,940	1.28%	\$1,029,681	-1.84%
DEL NORTE	\$278,697	\$89,497	-67.89%	\$159,526	78.25%
EL DORADO	\$294,798	\$200,041	-32.14%	\$251,642	25.80%
FRESNO	\$568,214	\$562,070	-1.08%	\$500,205	-11.01%
GLENN	\$81,986	\$106,741	30.19%	\$89,620	-16.04%
HUMBOLDT	\$274,103	\$341,963	24.76%	\$171,855	-49.74%
IMPERIAL	\$106,943	\$128,312	19.98%	\$79,899	-37.73%
INYO	\$45,257	\$55,589	22.83%	\$33,604	-39.55%
KERN	\$783,617	\$833,905	6.42%	\$830,600	-0.40%
KINGS	\$0	\$71,855	100.00%	\$71,855	0.00%
LAKE	\$44,880	\$126,428	181.70%	\$133,000	5.20%
LASSEN	\$173,310	\$112,937	-34.84%	\$88,003	-22.08%
LOS ANGELES	\$2,564,571	\$1,685,165	-34.29%	\$2,191,803	30.06%
MADERA	\$153,200	\$155,132	1.26%	\$125,123	-19.34%
MARIN	\$262,145	\$264,874	1.04%	\$311,261	17.51%
MARIPOSA	\$73,992	\$106,616	44.09%	\$181,178	69.94%
MENDOCINO	\$230,460	\$250,580	8.73%	\$234,092	-6.58%
MERCED	\$268,069	\$250,080	-6.71%	\$250,520	0.18%
MODOC	\$0	\$0	0.00%	\$0	0.00%
MONO	\$0	\$0	0.00%	\$0	0.00%
MONTEREY	\$436,378	\$413,715	-5.19%	\$305,716	-26.10%
NAPA	\$472,784	\$472,483	-0.06%	\$444,744	-5.87%
NEVADA	\$152,368	\$128,732	-15.51%	\$126,888	-1.43%
ORANGE	\$1,804,845	\$1,924,320	6.62%	\$1,535,349	-20.21%
PLACER	\$567,600	\$447,888	-21.09%	\$564,057	25.94%
PLUMAS	\$64,608	\$57,676	-10.73%	\$61,289	6.26%
RIVERSIDE	\$973,339	\$828,723	-14.86%	\$679,468	-18.01%
SACRAMENTO	\$1,752,385	\$1,504,194	-14.16%	\$1,683,152	11.90%
SAN BENITO	\$0	\$0	0.00%	\$0	0.00%
SAN BERNARDINO	\$952,034	\$955,055	0.32%	\$1,030,144	7.86%
SAN DIEGO	\$5,179,155	\$4,871,677	-5.94%	\$4,805,508	-1.36%
SAN FRANCISCO	\$3,461,858	\$3,042,004	-12.13%	\$2,883,066	-5.22%
SAN JOAQUIN	\$570,386	\$501,272	-12.12%	\$541,680	8.06%
SAN LUIS OBISPO	\$442,292	\$652,213	47.46%	\$682,548	4.65%
SAN MATEO	\$909,087	\$906,326	-0.30%	\$875,385	-3.41%
SANTA BARBARA	\$321,840	\$337,067	4.73%	\$325,811	-3.34%
SANTA CLARA	\$2,254,757	\$2,144,469	-4.89%	\$1,997,519	-6.85%
SANTA CRUZ	\$474,266	\$483,664	1.98%	\$456,487	-5.62%
SHASTA	\$208,565	\$180,400	-13.50%	\$199,240	10.44%
SIERRA	\$810	\$0	-100.00%	\$0	0.00%
SISKIYOU	\$96,551	\$130,190	34.84%	\$9,900	-92.40%
SOLANO	\$1,015,878	\$1,219,243	20.02%	\$992,362	-18.61%
SONOMA	\$400,940	\$353,036	-11.95%	\$376,195	6.56%
STANISLAUS	\$310,310	\$325,246	4.81%	\$301,960	-7.16%
SUTTER	\$223,415	\$227,842	1.98%	\$200,452	-12.02%
TEHAMA	\$128,591	\$183,332	42.57%	\$214,355	16.92%
TRINITY	\$140,519	\$87,207	-37.94%	\$157,798	80.95%
TULARE	\$212,192	\$220,850	4.08%	\$215,679	-2.34%
TUOLUMNE	\$43,346	\$79,096	82.48%	\$50,287	-36.42%
VENTURA	\$116,987	\$80,108	-31.52%	\$86,750	8.29%
YOLO	\$217,634	\$148,971	-31.55%	\$97,912	-34.27%
YUBA	\$113,431	\$92,612	-18.35%	\$248,641	168.48%
TOTAL	\$35,247,937	\$32,879,813	-6.72%	\$32,358,003	-1.59%