# Program Allocations and Expenditures Report for Fiscal Year 2001/02



## June 20, 2002

Prepared by California Department of Social Services

Health and Human Services Agency State of California Gray Davis, Governor

#### LOCAL ASSISTANCE ADMINISTRATIVE AND SERVICES COSTS

FY 2001-02 ALLOCATIONS		FY 2001-02 EXPEND	ITURES (09/01 thru 3/02 in thousands	qtr audited)	Federal and/or State
(Federal / State) in thousands		TOTAL	FEDERAL	STATE	Percentage Expended
ADOPTIONS BASIC AND INITIATIVE - State Funds Only	\$40,887	\$33,655	\$0	\$33,655	82.31%
ADULT PROTECTIVE SERVICES (APS) - State Funds Only	\$56,152	\$42,102	\$0	\$42,102	74.98%
CalWORKs SINGLE ALLOCATION - Federal & State Funds	\$1,751,580	\$1,320,193	\$1,233,407	\$86,786	75.37%
CHILD WELFARE SERVICES (CWS) - State Funds Only (Allocation includes Augmentation Funds)	\$445,025	\$303,488	\$0	\$303,488	68.20%
COUNTY SERVICES BLOCK GRANT (CSBG) - State Funds Only	\$11,306	\$14,061	\$0	\$14,061	124.37%
INDEPENDENT LIVING PROGRAM (ILP) - Federal & State Funds	\$44,545	\$30,892	\$27,068	\$3,824	69.35%
IN-HOME SUPPORTIVE SERVICES (IHSS) - State Funds Only	\$72,418	\$47,683	\$0	\$47,683	65.84%
NON-ASSISTANCE FOOD STAMPS (NAFS) - State Funds Only	\$231,563	\$163,404	\$0	\$163,404	70.57%
SUSBTANCE ABUSE & MENTAL HEALTH - State Funds Only	\$107,271	\$65,719	\$0	\$65,719	61.26%
WTW MATCH GRANT - State Funds Only	\$25,195	\$11,001	\$0	\$11,001	43.66%

#### FY 2001-02 ADOPTIONS BASIC & INITIATIVE ALLOCATION vs. EXPENDITURE COMPARISON

COUNTY	ALLOCATION	EXPENDITURES	PERCENTAGE EXPENDED
	(State)	(State)	(State)
	9/0	1 thru 3/02 QTR audited	
ALAMEDA	\$1,583,658	\$1,857,744	117.31%
ALPINE	\$0	\$0	0.00%
AMADOR	\$0	\$0	0.00%
BUTTE	\$0	\$0	0.00%
CALAVERAS	\$0	\$0	0.00%
COLUSA	\$0	\$0	0.00%
CONTRA COSTA	\$1,394,841	\$1,348,093	96.65%
DEL NORTE	\$0	\$0	0.00%
EL DORADO	\$116,373	\$89,246	76.69%
FRESNO	\$693,806	\$553,108	79.72%
GLENN	\$0	\$0	0.00%
HUMBOLDT	\$0	\$0	0.00%
IMPERIAL	\$82,601	\$8,553	10.35%
INYO	\$0	\$0	0.00%
KERN	\$919,100	\$895,106	97.39%
KINGS	\$0	\$0 \$0	0.00%
	\$0	\$0 \$0	0.00%
LASSEN	\$0	\$0	0.00%
LOS ANGELES	\$14,097,119	\$11,404,862	80.90%
MADERA	\$0 \$100.040	\$0 #400 740	0.00%
MARIN	\$193,849	\$162,710	83.94%
MARIPOSA MENDOCINO	\$0 \$0	\$0 \$0	0.00% 0.00%
MERCED	ەں \$202,114	ەن \$158,113	78.23%
MODOC	\$202,114 \$0	\$158,113 \$0	0.00%
MODOC	\$0 \$0	\$0 \$0	0.00%
MONTEREY	\$513,968	\$362,194	70.47%
NAPA	\$010,900 \$0	\$002,194 \$0	0.00%
NEVADA	\$0	\$0 \$0	0.00%
ORANGE	\$2,750,328	\$2,864,543	104.15%
PLACER	\$136,605	\$156,030	114.22%
PLUMAS	\$0	\$0	0.00%
RIVERSIDE	\$1,976,831	\$1,018,892	51.54%
SACRAMENTO	\$1,731,455	\$1,380,984	79.76%
SAN BENITO	\$0	\$0	0.00%
SAN BERNARDINO	\$1,944,777	\$1,536,098	78.99%
SAN DIEGO	\$4,309,278	\$3,515,962	81.59%
SAN FRANCISCO	\$1,813,462	\$1,436,775	79.23%
SAN JOAQUIN	\$1,211,180	\$820,824	67.77%
SAN LUIS OBISPO	\$481,093	\$420,511	87.41%
SAN MATEO	\$958,632	\$741,164	77.31%
SANTA BARBARA	\$248,909	\$229,144	92.06%
SANTA CLARA	\$1,588,249	\$1,408,530	88.68%
SANTA CRUZ	\$314,135	\$218,876	69.68%
SHASTA	\$294,007	\$172,158	58.56%
SIERRA	\$0	\$0	0.00%
SISKIYOU	\$0	\$0	0.00%
SOLANO	\$262,062	\$172,141	65.69%
SONOMA	\$0	\$0	0.00%
STANISLAUS	\$374,458	\$237,320	63.38%
SUTTER	\$0	\$0	0.00%
TEHAMA	\$0	\$0	0.00%
TRINITY	\$0	\$0	0.00%
TULARE	\$330,782	\$222,369	67.23%
TUOLUMNE	\$0	\$0	0.00%
VENTURA	\$363,328	\$262,358	72.21%
YOLO	\$0	\$0	0.00%
YUBA	\$0	\$0	0.00%
TOTAL	\$40,887,000	\$33,654,408	82.31%

#### FY 2001-02 APS ALLOCATION vs. EXPENDITURE COMPARISON

(State)     (State)     (State)       ALAMEDA     \$2,386,447     \$2,409,520     100.77%       ALPINE     \$100,000     \$74,069     74.07%       ALPINE     \$100,000     \$74,069     74.07%       BUTTE     \$5592,724     \$221,038     54.31%       CALAVERAS     \$100,000     \$76,531     76.53%       COUSA     \$100,000     \$76,531     76.53%       COUSA     \$100,000     \$105,993     105.99%       EL DORADO     \$262,078     \$149,660     56.10%       GEENN     \$1513,505     \$849,066     56.10%       GLENN     \$100,000     \$841,217.298     67.06%       IMPERIAL     \$257,075     \$124,174     44.30%       KERN     \$1209,298     \$664,570     57.44%       KINSS     \$168,1552     \$6,681,713     44.72%       KERN     \$1209,298     \$668,4570     57.44%       KINSS     \$168,1552     \$6,881,713     44.72%       MADERA     \$220,671     \$67,487     30.58%       MARIN	COUNTY	ALLOCATION	EXPENDITURES*	PERCENTAGE EXPENDED
ALAMEDA     \$2,386,447     \$2,404,629     100.77%       ALPINE     \$100,000     \$74,009     74,07%       AMADOR     \$100,000     \$76,561     76,57%       BUTTE     \$592,724     \$321,938     54,31%       CALAVERAS     \$100,000     \$76,531     76,53%       COUSA     \$100,000     \$76,531     76,53%       COUNTRA COSTA     \$150,7249     \$1460,304     96,89%       EL DORADO     \$262,078     \$149,630     57,09%       FRESNO     \$15,13,505     \$849,068     56,10%       GLENN     \$100,000     \$86,079     98,08%       IMPERIAL     \$257,075     \$124,174     48,30%       INYO     \$100,000     \$64,450     94,03%       LAKE     \$12,298     \$66,4570     57,44%       KINGS     \$168,454     \$158,400     94,03%       LAKE     \$212,568     \$86,454     40,86%       LASE     \$212,568     \$86,4570     57,44%       KINGS     \$167,477     30,55%     MADRA     \$22,5760		(State)	(State)	(State)
ALPINE     \$100.000     \$\$74.069     74.07%       AMADOR     \$100.000     \$\$67.66     \$96.77%       BUITE     \$552.724     \$321.938     \$94.31%       CALAVERAS     \$100.000     \$76.531     76.53%       COULSA     \$100.000     \$76.531     76.53%       CONTRA COSTA     \$1.507.249     \$1.460.304     96.89%       DEL NORTE     \$100.000     \$80.793     98.08%       GLENN     \$100.000     \$84.120     64.12%       KERN     \$100.000     \$84.120     64.12%       IMPERIAL     \$257.075     \$124.174     43.30%       INYO     \$100.000     \$84.120     64.12%       KERN     \$12.99.298     \$694.570     57.44%       KINGS     \$166.454     \$168.400     94.03%       LAXE     \$22.568     \$66.845     40.86%       LASEN     \$100.000     \$1.775     51.80%       LASEN     \$100.000     \$1.787     73.68%       LASEN     \$100.000     \$21.763     71.27%       MARIN<				
AMADOR     \$100.000     \$96,766     96,77%       BUTTE     \$592,724     \$321,938     54,31%       CALAVERAS     \$100,000     \$76,531     76,539%       COUISA     \$100,000     \$76,531     76,539%       COUNTR COSTA     \$1,507,249     \$14,60,304     96,89%       EL DORADO     \$262,078     \$149,630     57,09%       FRESNO     \$1,513,505     \$244,068     56,10%       GLENN     \$100,000     \$86,079     98,08%       IMPERAL     \$277,075     \$124,174     44,30%       INYO     \$100,000     \$54,40     \$14,80,40       INYO     \$100,000     \$54,120     64,12%       KERN     \$1,209,298     \$66,4570     57,44%       KINGS     \$16,8454     \$18,8400     94,03%       LAKE     \$212,568     \$86,845     40,86%       LASE     \$12,268     \$86,845     40,86%       LASE     \$14,716,52     \$6,581,713     44,72%       LAXE     \$22,2671     \$67,487     30,58% <t< td=""><td></td><td></td><td></td><td></td></t<>				
BUTTE     \$592,724     \$321,938     \$431%       CALAVERAS     \$102,133     \$96,633     \$94,82%       COULSA     \$100,000     \$76,531     76,53%       CONTRA COSTA     \$1,507,249     \$1,460,304     96,89%       DEL NORTE     \$100,000     \$105,993     105,99%       EL DORADO     \$262,078     \$149,630     57,09%       FRESNO     \$15,13,505     \$849,068     56,10%       GLENN     \$100,000     \$98,079     98,08%       HUMBOLDT     \$324,044     \$217,298     67,08%       IMPERIAL     \$257,075     \$124,174     48,30%       INYO     \$100,000     \$64,120     64,12%       KERN     \$12,09,298     \$664,570     57,44%       KINGS     \$168,454     \$188,00     94,03%       LAKE     \$212,568     \$664,570     57,44%       KINGS     \$160,000     \$51,775     51,80%       LAKE     \$212,568     \$66,4570     72,7%       MARIN     \$417,403     \$297,500     71,27%				
CALAVERAS     \$102,133     \$96,838     94,82%       COULUSA     \$100,000     \$76,531     76,53%       CONTRA COSTA     \$1,507,249     \$1,460,304     96,89%       DEL NORTE     \$100,000     \$105,993     105,99%       EL DORADO     \$262,078     \$149,630     57,09%       GLENN     \$100,000     \$840,068     \$61,0%       GLENN     \$100,000     \$84,120     \$64,120       IMPERIAL     \$257,075     \$124,174     48,30%       INYO     \$100,000     \$64,120     \$64,120       KERN     \$12,09,298     \$694,570     \$7,44%       KINGS     \$168,454     \$168,400     94,03%       LAKE     \$212,568     \$86,845     40,86%       LASE     \$1100,000     \$51,795     \$11,80%       LOS ANGELES     \$14,716,522     \$5,631,713     44,72%       MARIN     \$417,403     \$297,500     71,27%       MARINO     \$100,000     \$21,819     11,83%       MARINO     \$213,464     \$247,053     11,74%				
COLUSA     \$100.000     \$76,531     76,53%       CONTRA COSTA     \$1,507,249     \$1,460.304     96,89%       DEL NORTE     \$100.000     \$105,993     105,993       EL DORADO     \$262,078     \$149,830     \$77,09%       FRESNO     \$1,513,505     \$849,068     \$61,07%       GLENN     \$100,000     \$98,079     98,08%       HUMBOLDT     \$324,044     \$217,298     \$67,06%       IMPERIAL     \$257,075     \$124,174     48,30%       INYO     \$100,000     \$64,120     64,12%       KERN     \$1,209,298     \$694,570     57,44%       KINGS     \$18,8454     \$158,400     94,03%       LAKE     \$212,568     \$86,845     40,88%       LASSEN     \$100,000     \$51,745     \$1,80%       LASSEN     \$100,000     \$51,83%     \$74,839     \$71,839     \$71,839     \$71,839     \$71,839     \$71,839     \$71,839     \$71,839     \$71,839     \$71,839     \$71,839     \$71,839     \$71,839     \$71,84%     \$80,776     \$31,767 <td></td> <td></td> <td></td> <td></td>				
CONTRA COSTA     \$1,507,249     \$1,460,304     96,89%       DEL NORTE     \$100,000     \$105,993     105,99%       EL DORADO     \$222,078     \$149,630     57,09%       GLENN     \$100,000     \$98,079     98,08%       GLENN     \$100,000     \$98,079     98,08%       MUMBOLDT     \$324,044     \$217,298     67,06%       IMPERIAL     \$225,075     \$124,174     48,30%       INYO     \$100,000     \$64,120     64,12%       KERN     \$1,209,298     \$694,570     57,44%       KINGS     \$168,454     \$158,400     94,03%       LAKE     \$212,568     \$86,845     40,86%       LASEN     \$100,000     \$51,795     \$151,80%       LOS ANGELES     \$14,716,522     \$6,581,713     44,72%       MARIN     \$417,403     \$297,500     71,27%       MARIN     \$417,403     \$297,500     71,27%       MARINO     \$100,000     \$21,910     21,91%       MODOC     \$100,000     \$21,910     21,91% <t< td=""><td></td><td></td><td></td><td></td></t<>				
DEL NORTE     \$100,000     \$105,993     105,99%       EL DORADO     \$262,078     \$149,630     57,09%       FRESNO     \$1,51,305     \$849,068     \$61,0%       GLENN     \$100,000     \$\$88,079     \$88,08%       IMPERIAL     \$257,075     \$124,174     48,30%       INYO     \$100,000     \$64,120     64,12%       KERN     \$1,299,298     \$694,570     57,44%       KINGS     \$168,454     \$155,400     94,03%       LAKE     \$212,568     \$68,845     40,86%       LASSEN     \$100,000     \$11,795     51,80%       LOS ANGELES     \$14,716,582     \$65,81,713     94,72%       MARIN     \$417,403     \$297,500     71,27%       MARIN     \$417,403     \$297,500     71,27%       MARIN     \$417,403     \$297,500     71,27%       MARINO     \$100,000     \$21,910     21,91%       MONOC     \$100,000     \$21,910     21,91%       MONO     \$100,000     \$21,910     21,91%       <				
EL DORADO     \$222,078     \$149,630     57,09%       FRESNO     \$1,513,505     \$849,068     56,10%       GLENN     \$100,000     \$98,079     98,08%       HUMBOLDT     \$324,044     \$217,298     67,06%       IMPERIAL     \$227,075     \$124,174     443,00%       INYO     \$100,000     \$64,120     64,12%       KERN     \$1,209,298     \$6694,570     57,44%       KINGS     \$168,454     \$156,400     94,03%       LAKE     \$212,568     \$86,845     40,86%       LASSEN     \$100,000     \$51,795     \$11,80%       LOS ANGELES     \$14,716,552     \$5,681,713     44,72%       MARIPOSA     \$100,000     \$71,839     71,84%       MARIPOSA     \$100,000     \$21,844     \$247,053     115,74%       MODCC     \$100,000     \$31,767     31,77%       MONO     \$100,000     \$31,767     31,77%       MONO     \$100,000     \$31,867     72,29%       NAPA     \$223,8297     \$188,709     79,19%				
FRESNO     \$1,513,505     \$\$49,068     \$6,10%       GLENN     \$100,000     \$98,079     \$98,08%       IMPERIAL     \$227,075     \$124,174     \$48,30%       INYO     \$100,000     \$64,120     \$64,123       KERN     \$1,209,298     \$694,570     57,44%       KINGS     \$168,454     \$158,400     \$40,3%       LAKE     \$212,568     \$86,645     40,86%       LASSEN     \$100,000     \$51,795     \$18,0%       MADERA     \$220,671     \$67,447     30,58%       MARIN     \$417,403     \$297,500     71,27%       MARIN     \$100,000     \$71,839     71,84%       MENDOCINO     \$213,464     \$247,053     115,74%       MENDOCINO     \$100,000     \$21,910     21,91%       MONO     \$100,000     \$21,910     21,91%       MONDO     \$100,000     \$31,767     31,776       MONO     \$100,000     \$31,767     31,778       MAPA     \$228,297     \$188,709     79,19%       NEVADA	EL DORADO			
HUMBOLDT     \$324,044     \$217,298     67.06%       IMPERIAL     \$257,075     \$124,174     48.30%       INYO     \$100,000     \$64,120     64.12%       KERN     \$129,298     \$694,570     57.44%       KINGS     \$168,454     \$158,400     94.03%       LAKE     \$212,568     \$866,845     40.86%       LASSEN     \$100,000     \$51,795     51.80%       LOS ANGELES     \$14,716,582     \$6,581,713     44.72%       MADERA     \$220,671     \$67,487     30.55%       MARIN     \$417,403     \$2297,500     71.27%       MARIPOSA     \$100,000     \$31,767     31.77%       MODOC     \$100,000     \$21,910     21.91%       MONO     \$100,000     \$21,910     21.91%       MONO     \$100,000     \$21,910     21.91%       MONO     \$100,000     \$21,910     21.91%       MONO     \$100,000     \$31,67     71.77%       MONO     \$100,000     \$33,599,909     104.15%       PLACER </td <td>FRESNO</td> <td></td> <td></td> <td>56.10%</td>	FRESNO			56.10%
IMPERIAL\$257,075\$124,17448.30%INYO\$100,000\$64,12064.12%KERN\$120,208\$694,57057.44%KINGS\$168,454\$158,40094.03%LAKE\$212,568\$86,84540.86%LASSEN\$100,000\$51,79551.80%LOS ANGELES\$14,716,582\$6,581,71344.72%MARIN\$417,403\$297,50071.27%MARIPOSA\$100,000\$71,83971.84%MENDOCINO\$213,464\$247,053115.74%MERCED\$367,197\$258,87670.50%MODOC\$100,000\$31,76731.77%MONO\$100,000\$21,91021.91%NONAC\$100,000\$21,91021.91%NEVADA\$222,545\$183,23382.34%NAPA\$238,297\$188,70979.19%NEVADA\$222,545\$183,23382.34%ORANGE\$3,466,390\$3,099,909104.15%PLACER\$373,113\$323,16066.61%PLUMAS\$100,000\$100,480100.48%ANAE\$100,000\$100,480100.48%SAN BENITO\$1,00,000\$68,49768.50%SAN BENITO\$1,00,000\$68,49768.50%SAN BENITO\$1,00,000\$68,49768.50%SAN BENITO\$1,00,000\$68,49768.50%SAN DEGO\$4,510,555\$3,202,96471.01%SAN FRANCISCO\$1,86,552\$2,698,82612.56%SAN LUIS OBISPO\$	GLENN	\$100,000	\$98,079	98.08%
INYO     \$100.000     \$84,120     64,12%       KERN     \$1,209,298     \$694,570     57,44%       KINGS     \$168,454     \$158,400     94,03%       LAKE     \$212,568     \$868,845     40,86%       LASSEN     \$100,000     \$51,795     51,80%       LOS ANGELES     \$14,716,582     \$6,581,713     44,72%       MADERA     \$220,671     \$67,487     30,58%       MARIN     \$417,403     \$297,500     71,27%       MARIPOSA     \$100,000     \$71,839     71,84%       MERCED     \$367,197     \$258,876     70,50%       MODOC     \$100,000     \$21,910     21,91%       MONTEREY     \$549,485     \$488,112     88,3%       NAPA     \$233,297     \$188,709     79,19%       NEVADA     \$222,545     \$133,233     82,34%       ORANGE     \$3,466,390     \$3,599,909     104,15%       PLACER     \$373,113     \$323,160     86,61%       SAN BENITO     \$2,413,626     \$1,743,637     72,24%		\$324,044	\$217,298	67.06%
KERN     \$1,200,298     \$694,570     57,44%       KINGS     \$168,454     \$158,400     94,03%       LAKE     \$212,568     \$86,845     40,08%       LASSEN     \$100,000     \$51,795     \$18,0%       LOS ANGELES     \$14,716,582     \$6,681,713     44,72%       MADERA     \$220,671     \$67,487     30,58%       MARIN     \$417,403     \$297,500     71,27%       MARIPOSA     \$100,000     \$71,839     71,84%       MENDOCINO     \$213,464     \$247,053     115,74%       MERCED     \$367,197     \$258,876     70,50%       MONO     \$100,000     \$21,910     21,91%       MONTEREY     \$549,485     \$488,112     88,83%       NAPA     \$238,297     \$188,709     79,19%       NEVADA     \$222,545     \$133,233     82,34%       ORANGE     \$3,3456,390     \$3,599,909     104,15%       PLUMAS     \$100,000     \$8497     68,50%       SAN BENITO     \$2,413,826     \$1,743,637     72,24%  <				
KINGS\$168,454\$158,400\$4.03%LAKE\$212,568\$86,84540.86%LASSEN\$100,000\$51,79551,80%LOS ANGELES\$14,716,582\$6,581,71344,72%MARIN\$417,403\$297,50071,27%MARINO\$213,464\$247,053115,74%MERCED\$367,197\$258,87670,50%MODOC\$100,000\$21,91021,91%MONO\$100,000\$21,91021,91%MONTEREY\$649,485\$488,11288,83%NAPA\$233,297\$188,70979,19%NEVADA\$222,545\$183,23382,34%ORANGE\$3,456,390\$3,599,909104,15%PLACER\$373,113\$323,16086,61%PLUMAS\$100,000\$100,480100,48%RIVERSIDE\$2,778,646\$2,001,62974,20%SAN BERNARDINO\$2,496,538\$1,915,85376,74%SAN BERNARDINO\$2,496,538\$1,915,85376,74%SAN DEGO\$4,510,595\$3,202,96471,01%SAN ATEO\$1,00,000\$68,49768,50%SAN MATEO\$1,09,774\$84,148472,56%SAN ALEO\$1,109,786\$1,057,86095,32%SANTA CARA\$2,191,611\$3,551,822162,06%SANTA CARA\$2,191,611\$3,551,822162,06%SANTA CARA\$2,191,611\$3,551,822162,06%SANTA CARA\$2,191,611\$3,551,822162,06%SONOMA\$865,190\$713,788<				
LAKE     \$212,568     \$86,845     40,86%       LASSEN     \$100,000     \$51,795     51,80%       LOS ANGELES     \$14,716,582     \$6,581,713     34,72%       MADERA     \$220,671     \$67,487     30,58%       MARIN     \$417,403     \$297,500     71,27%       MARIPOSA     \$100,000     \$71,839     71,84%       MENDOCINO     \$213,464     \$247,053     115,74%       MERCED     \$367,197     \$258,876     70,50%       MODOC     \$100,000     \$31,767     31,77%       MONTEREY     \$549,485     \$448,112     88,83%       NAPA     \$238,297     \$188,709     79,19%       NEVADA     \$222,545     \$183,233     82,34%       ORANGE     \$3,3456,390     \$3,599,909     104,15%       PLACER     \$373,113     \$323,160     86,61%       PLMAS     \$100,000     \$64,97     68,50%       SAN BENNARDINO     \$2,413,626     \$1,743,637     72,24%       SAN BENNARDINO     \$2,496,825     \$2,399,826     125,62% </td <td></td> <td></td> <td></td> <td></td>				
LASSEN     \$100,000     \$51,795     51.80%       LOS ANGELES     \$14,716,582     \$6,581,713     44,72%       MADERA     \$220,671     \$67,487     30,58%       MARIN     \$417,403     \$297,500     71,27%       MARIPOSA     \$100,000     \$71,839     71,84%       MENDOCINO     \$213,464     \$247,053     115,74%       MERCED     \$367,197     \$258,876     70,50%       MODOC     \$100,000     \$21,910     21,91%       MONTEREY     \$549,485     \$4488,112     88,83%       NAPA     \$233,297     \$188,709     79,19%       NEVADA     \$222,545     \$183,233     82,34%       ORANGE     \$373,113     \$323,160     86,61%       PLACER     \$373,113     \$323,160     86,61%       PLACER     \$373,113     \$323,160     86,61%       SAN BENTO     \$2,496,538     \$1,915,853     76,74%       SAN BENTO     \$2,496,538     \$1,915,853     76,74%       SAN LUS OBISPO     \$491,806     \$456,284     93,18% <td></td> <td></td> <td></td> <td></td>				
LOS ANGELES     \$14,716,582     \$6,581,713     44,72%       MADERA     \$220,671     \$67,487     30,58%       MARIN     \$417,403     \$297,500     71,27%       MARIPOSA     \$100,000     \$71,839     71,84%       MENDOCINO     \$213,464     \$247,053     115,74%       MCDOC     \$307,197     \$256,876     70.50%       MONO     \$100,000     \$21,910     21,91%       MONO     \$100,000     \$21,910     21,91%       MONO     \$100,000     \$21,910     21,91%       MONAPA     \$2238,297     \$188,709     79,19%       NEVADA     \$222,545     \$183,233     82,34%       ORANGE     \$3,373,113     \$323,160     86,11%       PLUMAS     \$100,000     \$64,97     68,50%       SAN BENITO     \$2,413,626     \$1,743,637     72,24%       SAN BENNTO     \$2,496,538     \$1,915,853     76,74%       SAN BENNTO     \$2,496,538     \$1,915,853     76,74%       SAN BENNTO     \$2,496,538     \$1,915,853     76,74%<				
MADERA     \$220,671     \$67,487     30.58%       MARIN     \$417,403     \$297,500     71.27%       MARIPOSA     \$100,000     \$71,839     71.84%       MENDOCINO     \$213,464     \$247,053     115,74%       MERCED     \$367,197     \$258,876     70.50%       MODOC     \$100,000     \$31,767     31.77%       MONO     \$100,000     \$21,910     21.91%       MONTEREY     \$549,485     \$488,112     88.83%       NAPA     \$222,545     \$188,709     79.19%       NEVADA     \$222,545     \$183,233     82.34%       ORANGE     \$3,456,390     \$3,599,909     104.15%       PLUMAS     \$100,000     \$100,480     100.48%       RIVERSIDE     \$2,778,646     \$2,061,629     74.20%       SAN BENITO     \$100,000     \$68,497     68.70%       SAN DIEGO     \$4,510,595     \$3,202,964     71.01%       SAN PARANCISCO     \$1,886,552     \$2,369,826     125.62%       SAN LUIS OBISPO     \$491,806     \$458,284				
MARIN     \$417,403     \$297,500     71.27%       MARIPOSA     \$100,000     \$71,839     71.84%       MENDOCINO     \$213,464     \$247,053     115.74%       MERCED     \$367,197     \$258,876     70.50%       MODOC     \$100,000     \$31,767     31.77%       MONO     \$100,000     \$21,910     21.91%       MONTEREY     \$549,485     \$488,112     88.83%       NAPA     \$223,275     \$183,233     82.34%       ORANGE     \$3,456,390     \$3,599,909     104.15%       PLACER     \$37,113     \$323,160     86.61%       PLUMAS     \$100,000     \$100,480     100.48%       RIVERSIDE     \$2,778,646     \$2,061,629     74.20%       SAN BENNTO     \$100,000     \$68,497     68.50%       SAN BERNARDINO     \$2,496,538     \$1,915,853     76,74%       SAN BERNARDINO     \$2,496,538     \$1,915,853     76,74%       SAN LUIS OBISPO     \$491,806     \$4,58,284     93.18%       SAN RANACISCO     \$1,886,552     \$2,39,826 <td></td> <td></td> <td></td> <td></td>				
MARIPOSA     \$100,000     \$71,839     71.84%       MENDOCINO     \$213,464     \$247,053     115.74%       MERCED     \$367,197     \$258,876     70.50%       MODOC     \$100,000     \$31,767     31.77%       MONO     \$100,000     \$21,910     21.91%       MONTEREY     \$549,485     \$488,112     88.83%       NAPA     \$238,297     \$188,709     79.19%       NEVADA     \$222,545     \$183,233     82.34%       ORANGE     \$3,456,390     \$3,599,909     104.15%       PLUMAS     \$100,000     \$100,480     100.48%       RIVERSIDE     \$2,776,646     \$2,061,629     74.20%       SACRAMENTO     \$2,413,626     \$1,743,637     72.24%       SAN BENTO     \$2,496,538     \$1,915,853     76.74%       SAN DEGO     \$4,510,595     \$3,202,964     71.01%       SAN FRANCISCO     \$1,886,552     \$2,389,826     125.62%       SAN JOAQUIN     \$1,159,774     \$841,484     72.65%       SAN LUIS OBISPO     \$491,806     \$458,22				
MENDOCINO     \$213,464     \$247,053     115.74%       MERCED     \$367,197     \$258,876     70.50%       MODOC     \$100,000     \$31,767     31.77%       MONO     \$100,000     \$21,910     21.91%       MONTEREY     \$549,485     \$488,112     88.83%       NAPA     \$238,297     \$188,709     79.19%       NEVADA     \$222,545     \$183,233     82.34%       ORANGE     \$3,359,9909     104.15%       PLACER     \$373,113     \$323,160     86.61%       PLUMAS     \$100,000     \$100,480     100.48%       SACRAMENTO     \$2,478,646     \$2,061,629     74.20%       SACRAMENTO     \$2,413,626     \$1,743,637     72.24%       SAN BERNTO     \$2,496,538     \$1,915,853     76.74%       SAN DEGO     \$4,510,595     \$3,202,964     71.01%       SAN PERON     \$2,496,538     \$1,915,853     76.74%       SAN DAQUIN     \$1,159,774     \$841,484     72.56%       SAN LIGO     \$1,919,786     \$1,057,860     95.32%				
MERCED     \$367,197     \$258,876     70.50%       MODOC     \$100,000     \$31,767     31.77%       MONO     \$100,000     \$21,910     21.91%       MONTEREY     \$549,485     \$488,112     88.83%       NAPA     \$2238,297     \$188,709     79.19%       NEVADA     \$222,545     \$183,233     82.34%       ORANGE     \$3,359,099     104.15%       PLACER     \$373,113     \$3232,160     86.61%       PLUMAS     \$100,000     \$100,480     100.48%       RIVERSIDE     \$2,778,646     \$2,061,629     74.20%       SAN BENITO     \$100,000     \$68,497     68.50%       SAN BENITO     \$100,000     \$68,497     68.50%       SAN FRANCISCO     \$1,886,552     \$2,309,826     125.62%       SAN JOAQUIN     \$1,159,774     \$841,484     72.56%       SAN LIS OBISPO     \$491,806     \$458,284     93.18%       SAN MATEO     \$1,109,786     \$1,057,860     95.32%       SANTA BARBARA     \$688,138     \$470,713     68.40%				
MODOC     \$100,000     \$31,767     31.77%       MONO     \$100,000     \$21,910     21.91%       MONTEREY     \$549,485     \$488,112     88.83%       NAPA     \$228,297     \$188,709     79.19%       NEVADA     \$222,545     \$183,233     82.34%       ORANGE     \$3,3599,909     104.15%       PLACER     \$373,113     \$323,160     86.61%       PLUMAS     \$100,000     \$100,480     100.48%       RIVERSIDE     \$2,778,646     \$2,061,629     74.20%       SAN BENITO     \$2,413,626     \$1,743,637     72.24%       SAN BENITO     \$100,000     \$68,497     68.50%       SAN PENARDINO     \$2,496,538     \$1,915,853     76.74%       SAN FRANCISCO     \$1,886,552     \$2,309,826     125.62%       SAN VISCO     \$1,186,552     \$2,309,826     125.62%       SAN LUIS OBISPO     \$491,806     \$458,284     93.18%       SAN LUIS OBISPO     \$491,806     \$458,284     93.18%       SANTA CLARA     \$2,191,611     \$3,551,822				
MONO\$100,000\$21,91021.91%MONTEREY\$549,485\$488,11288.83%NAPA\$238,297\$188,70979.19%NEVADA\$222,545\$183,23382.34%ORANGE\$3,456,390\$3,599,909104.15%PLACER\$373,113\$323,16086.61%PLUMAS\$100,000\$100,480100.48%RIVERSIDE\$2,778,646\$2,061,62974.20%SACRAMENTO\$2,413,626\$1,743,63772.24%SAN BENITO\$100,000\$68,49768.50%SAN BERNARDINO\$2,496,538\$1,915,85376.74%SAN DIEGO\$1,86,552\$2,369,826125.62%SAN JOAQUIN\$1,159,774\$841,48472.56%SAN LUIS OBISPO\$441,097,766\$1,057,86095.32%SANTA CLARA\$2,191,611\$3,551,822162.06%SANTA CLARA\$2,191,611\$3,551,822162.06%SANTA CLARA\$2,191,611\$3,551,822162.06%SIERRA\$100,000\$417,581105.86%SIERRA\$100,000\$21,50421.50%SIARASTA\$466,481\$360,18178.90%SIERRA\$100,547\$72,27245.02%STANISLAUS\$865,600\$713,78833.92%SUTTER\$100,547\$72,27245.02%STANISLAUS\$865,600\$713,78833.92%SUTTER\$100,547\$72,27245.02%STANISLAUS\$865,600\$713,78833.92%SUTTER\$100,547<	MODOC			
NAPA     \$238,297     \$188,709     79.19%       NEVADA     \$222,545     \$183,233     82.34%       ORANGE     \$3,456,390     \$3,599,909     104.15%       PLACER     \$373,113     \$323,160     86.61%       PLUMAS     \$100,000     \$100,480     100.48%       RIVERSIDE     \$2,778,646     \$2,061,629     74.20%       SACRAMENTO     \$2,413,626     \$1,743,637     72.24%       SAN BENITO     \$100,000     \$68,497     68.50%       SAN BERNARDINO     \$2,496,538     \$1,915,853     76.74%       SAN DIEGO     \$4,510,595     \$3,202,964     71.01%       SAN FRANCISCO     \$1,886,552     \$2,369,826     125.62%       SAN JOAQUIN     \$1,159,774     \$841,484     72.56%       SAN LUIS OBISPO     \$491,806     \$4458,284     93.18%       SANTA BARBARA     \$688,138     \$470,713     68.40%       SANTA CLARA     \$2,191,611     \$3,551,822     162.06%       SANTA CLARA     \$2,191,611     \$3,551,822     162.06%  SHANTA CRUZ     \$394,4	MONO		\$21,910	21.91%
NEVADA\$222,545\$183,233\$2.34%ORANGE\$3,456,390\$3,599,909104.15%PLACER\$373,113\$323,16086.61%PLUMAS\$100,000\$100,480100.48%RIVERSIDE\$2,778,646\$2,061,62974.20%SACRAMENTO\$2,413,626\$1,743,63772.24%SAN BENITO\$100,000\$68,49768.50%SAN BERNARDINO\$2,496,538\$1,915,85376.74%SAN DIEGO\$4,510,595\$3,202,96471.01%SAN FRANCISCO\$1,886,552\$2,369,826125.62%SAN JOAQUIN\$1,159,774\$841,48472.56%SAN LUIS OBISPO\$491,806\$458,28493.18%SANTA CLARA\$2,191,611\$3,551,822162.06%SANTA CRUZ\$394,469\$417,581105.86%SHASTA\$456,481\$60,18178.90%SIERRA\$100,000\$21,50421.50%SIKIYOU\$133,686\$88,17265.95%SOLANO\$536,294\$938,970175.08%SONDMA\$805,190\$640,31779.52%STANISLAUS\$850,600\$713,78883.92%SUTTER\$160,547\$72,27245.02%TEHAMA\$155,559\$95,17661.18%TRINTY\$100,000\$84,09484.09%TULARE\$671,146\$228,66042.27%VENTURA\$1,004,467\$699,83169.67%YOLO\$257,307\$112,49343.72%	MONTEREY	\$549,485	\$488,112	88.83%
ORANGE     \$3,456,390     \$3,599,909     104.15%       PLACER     \$373,113     \$323,160     86.61%       PLUMAS     \$100,000     \$100,480     100.48%       RIVERSIDE     \$2,778,646     \$2,061,629     74.20%       SACRAMENTO     \$2,413,626     \$1,743,637     72.24%       SAN BENITO     \$100,000     \$68,497     68.50%       SAN BERNARDINO     \$2,496,538     \$1,915,853     76.74%       SAN DIEGO     \$4,510,595     \$3,202,964     71.01%       SAN FRANCISCO     \$1,886,552     \$2,369,826     125.62%       SAN JOAQUIN     \$1,159,774     \$841,484     72.56%       SAN LUIS OBISPO     \$491,806     \$458,284     93.18%       SANTA CLARA     \$2,191,611     \$3,551,822     162.06%       SANTA CLARA     \$2,191,611     \$3,551,822     162.06%       SANTA CLARA     \$2,191,611     \$3,660,181     78.90%       SIERRA     \$100,000     \$21,504     21.50%       SONOMA     \$805,190     \$640,317     79.52%       STANISLAUS		\$238,297	\$188,709	79.19%
PLACER\$373,113\$323,16086.61%PLUMAS\$100,000\$100,480100.48%RIVERSIDE\$2,778,646\$2,061,62974.20%SACRAMENTO\$2,413,626\$1,743,63772.24%SAN BENITO\$100,000\$68,49768.50%SAN BERNARDINO\$2,496,538\$1,915,85376.74%SAN DIEGO\$4,510,595\$3,202,96471.01%SAN FRANCISCO\$1,886,552\$2,369,826125.62%SAN JOAQUIN\$1,159,774\$841,48472.56%SAN LUIS OBISPO\$491,806\$458,28493.18%SANTA CLARA\$2,191,611\$3,551,822162.06%SANTA CLARA\$2,191,611\$3,551,822162.06%SANTA CRUZ\$394,469\$417,581105.86%SHASTA\$456,481\$360,18178.90%SIERRA\$100,000\$21,50421.50%SOLANO\$536,294\$938,970175.08%SONMA\$805,190\$713,78883.92%SUTTER\$160,547\$72,27245.02%TEHAMA\$155,559\$95,17661.18%TRINITY\$100,000\$84,09484.09%VULARE\$671,146\$283,66042.27%VULUMNE\$139,069\$124,81589.75%VENTURA\$1,004,467\$699,83169.67%YOLO\$257,307\$112,49343.72%				
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SAN MATEO\$1,109,786\$1,057,86095.32%SANTA BARBARA\$688,138\$470,71368.40%SANTA CLARA\$2,191,611\$3,551,822162.06%SANTA CRUZ\$394,469\$417,581105.86%SHASTA\$456,481\$360,18178.90%SIERRA\$100,000\$21,50421.50%SISKIYOU\$133,686\$88,17265.95%SOLANO\$536,294\$938,970175.08%SONMA\$805,190\$640,31779.52%STANISLAUS\$850,600\$713,78883.92%SUTTER\$160,547\$72,27245.02%TEHAMA\$155,559\$95,17661.18%TRINITY\$100,000\$84,09484.09%TULARE\$671,146\$283,66042.27%TUOLUMNE\$139,069\$124,81589.75%VENTURA\$1,004,467\$699,83169.67%YOLO\$257,307\$112,49343.72%	SAN JOAQUIN	\$1,159,774	\$841,484	
SANTA BARBARA\$688,138\$470,71368.40%SANTA CLARA\$2,191,611\$3,551,822162.06%SANTA CRUZ\$394,469\$417,581105.86%SHASTA\$456,481\$360,18178.90%SIERRA\$100,000\$21,50421.50%SISKIYOU\$133,686\$88,17265.95%SOLANO\$536,294\$938,970175.08%SONOMA\$805,190\$640,31779.52%STANISLAUS\$850,600\$713,78883.92%SUTTER\$160,547\$72,27245.02%TEHAMA\$155,559\$95,17661.18%TRINITY\$100,000\$84,09484.09%TULARE\$671,146\$283,66042.27%TUOLUMNE\$139,069\$124,81589.75%VENTURA\$1,004,467\$699,83169.67%YOLO\$257,307\$112,49343.72%	SAN LUIS OBISPO	\$491,806	\$458,284	93.18%
SANTA CLARA\$2,191,611\$3,551,822162.06%SANTA CRUZ\$394,469\$417,581105.86%SHASTA\$456,481\$360,18178.90%SIERRA\$100,000\$21,50421.50%SISKIYOU\$133,686\$88,17265.95%SOLANO\$536,294\$938,970175.08%SONMA\$805,190\$640,31779.52%STANISLAUS\$850,600\$713,78883.92%SUTTER\$160,547\$72,27245.02%TEHAMA\$155,559\$95,17661.18%TRINITY\$100,000\$84,09484.09%TULARE\$671,146\$283,66042.27%TUOLUMNE\$139,069\$124,81589.75%VENTURA\$1,004,467\$669,83169.67%YOLO\$257,307\$112,49343.72%	SAN MATEO	\$1,109,786	\$1,057,860	95.32%
SANTA CRUZ\$394,469\$417,581105.86%SHASTA\$456,481\$360,18178.90%SIERRA\$100,000\$21,50421.50%SISKIYOU\$133,686\$88,17265.95%SOLANO\$536,294\$938,970175.08%SONOMA\$805,190\$640,31779.52%STANISLAUS\$850,600\$713,78883.92%SUTTER\$160,547\$72,27245.02%TEHAMA\$155,559\$95,17661.18%TRINITY\$100,000\$84,09484.09%TULARE\$671,146\$283,66042.27%TUOLUMNE\$139,069\$124,81589.75%VENTURA\$1,004,467\$699,83169.67%YOLO\$257,307\$112,49343.72%				
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SISKIYOU\$133,686\$88,17265.95%SOLANO\$536,294\$938,970175.08%SONOMA\$805,190\$640,31779.52%STANISLAUS\$850,600\$713,78883.92%SUTTER\$160,547\$72,27245.02%TEHAMA\$155,559\$95,17661.18%TRINITY\$100,000\$84,09484.09%TULARE\$671,146\$283,66042.27%TUOLUMNE\$139,069\$124,81589.75%VENTURA\$1,004,467\$699,83169.67%YOLO\$257,307\$112,49343.72%				
SOLANO\$536,294\$938,970175.08%SONOMA\$805,190\$640,31779.52%STANISLAUS\$850,600\$713,78883.92%SUTTER\$160,547\$72,27245.02%TEHAMA\$155,559\$95,17661.18%TRINITY\$100,000\$84,09484.09%TULARE\$671,146\$283,66042.27%TUOLUMNE\$139,069\$124,81589.75%VENTURA\$1,004,467\$699,83169.67%YOLO\$257,307\$112,49343.72%				
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SUTTER\$160,547\$72,27245.02%TEHAMA\$155,559\$95,17661.18%TRINITY\$100,000\$84,09484.09%TULARE\$671,146\$283,66042.27%TUOLUMNE\$139,069\$124,81589.75%VENTURA\$1,004,467\$699,83169.67%YOLO\$257,307\$112,49343.72%				
TEHAMA\$155,559\$95,17661.18%TRINITY\$100,000\$84,09484.09%TULARE\$671,146\$283,66042.27%TUOLUMNE\$139,069\$124,81589.75%VENTURA\$1,004,467\$699,83169.67%YOLO\$257,307\$112,49343.72%				
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TULARE\$671,146\$283,66042.27%TUOLUMNE\$139,069\$124,81589.75%VENTURA\$1,004,467\$699,83169.67%YOLO\$257,307\$112,49343.72%				
VENTURA\$1,004,467\$699,83169.67%YOLO\$257,307\$112,49343.72%	TULARE		\$283,660	42.27%
YOLO \$257,307 \$112,493 43.72%	TUOLUMNE		\$124,815	
YUBA \$149,391 \$112,866 75.55%				
	YUBA	\$149,391	\$112,866	75.55%
TOTAL\$56,152,000\$42,101,38474.98%*SGF expenditures have been adjusted to reflect a proportionate share of each county's MOE based on the				

\*SGF expenditures have been adjusted to reflect a proportionate share of each county's MOE based on the percentage of costs claimed to APS and CSBG.

#### FY 2001-02 CalWORKs SINGLE ALLOCATION vs. EXPENDITURE COMPARISON

COUNTIES	ALLOCATION	EXPENDITURES	PERCENTAGE EXPENDED
	(Federal & State)	(Federal & State)	(Federal & State)
	, , , , , , , , , , , , , , , , , , ,	9/01 thru 3/02 QTR. Audited	( , , , , , , , , , , , , , , , , , , ,
ALAMEDA	\$78,225,924	\$60,047,420	76.76%
ALPINE	\$353,874	\$183,926	51.97%
AMADOR	\$951,992	\$676,116	71.02%
BUTTE	\$15,523,152	\$10,413,935	67.09%
CALAVERAS	\$1,548,723	\$985,271	63.62%
COLUSA CONTRA COSTA	\$782,068 \$44,662,051	\$483,063 \$32,041,940	61.77% 71.74%
DEL NORTE	\$3,014,107	\$1,326,481	44.01%
EL DORADO	\$4,696,200	\$3,865,230	82.31%
FRESNO	\$55,351,016	\$48,090,223	86.88%
GLENN	\$2,519,876	\$1,633,269	64.82%
HUMBOLDT	\$8,478,692	\$4,051,576	47.79%
IMPERIAL	\$9,561,904	\$6,647,718	69.52%
INYO	\$1,191,262	\$566,335	47.54%
KERN	\$56,240,373	\$45,653,685	81.18%
KINGS	\$6,641,885	\$4,820,935	72.58%
	\$5,215,683	\$2,795,523	53.60%
	\$1,522,054	\$1,043,615	68.57%
LOS ANGELES	\$500,579,199	\$408,155,384	81.54%
MADERA MARIN	\$6,488,270 \$4,116,122	\$3,924,884 \$3,356,970	60.49% 81.56%
MARIPOSA	\$954,525	\$556,924	58.35%
MENDOCINO	\$5,356,651	\$3,830,530	71.51%
MERCED	\$22,246,329	\$16,788,107	75.46%
MODOC	\$1,009,760	\$552,929	54.76%
MONO	\$692,879	\$366,862	52.95%
MONTEREY	\$15,194,377	\$12,269,810	80.75%
NAPA	\$2,442,627	\$1,906,697	78.06%
NEVADA	\$3,098,657	\$1,648,856	53.21%
ORANGE	\$87,928,379	\$66,904,341	76.09%
PLACER	\$9,431,817	\$6,752,189	71.59%
PLUMAS	\$1,291,481	\$537,268	41.60%
RIVERSIDE	\$94,708,332	\$67,357,628 \$04,000,268	71.12%
SACRAMENTO SAN BENITO	\$124,068,061 \$1,636,444	\$94,909,268 \$1,441,427	76.50% 88.08%
SAN BERNARDINO	\$126,895,747	\$99,043,126	78.05%
SAN DIEGO	\$103,878,181	\$71,187,009	68.53%
SAN FRANCISCO	\$39,941,285	\$29,695,504	74.35%
SAN JOAQUIN	\$33,655,358	\$24,116,713	71.66%
SAN LUIS OBISPO	\$9,952,312	\$7,318,342	73.53%
SAN MATEO	\$13,683,071	\$7,803,345	57.03%
SANTA BARBARA	\$14,858,087	\$10,751,453	72.36%
SANTA CLARA	\$62,557,356	\$44,034,930	70.39%
SANTA CRUZ	\$12,380,345	\$8,021,550	64.79%
SHASTA	\$8,605,868	\$7,094,809	82.44%
SIERRA SISKIYOU	\$334,108	\$238,703 \$1,832,202	71.44% 72.46%
SOLANO	\$2,528,761 \$23,130,567	\$1,832,303 \$14,971,991	64.73%
SONOMA	\$15,024,934	\$10,571,230	70.36%
STANISLAUS	\$26,742,126	\$15,378,469	57.51%
SUTTER	\$3,798,052	\$2,561,456	67.44%
TEHAMA	\$3,845,713	\$1,827,665	47.52%
TRINITY	\$913,175	\$551,238	60.36%
TULARE	\$26,836,673	\$18,424,727	68.66%
TUOLUMNE	\$2,011,688	\$1,307,758	65.01%
VENTURA	\$23,815,381	\$15,657,072	65.74%
YOLO	\$9,526,064	\$6,276,053	65.88%
YUBA	\$8,939,997	\$4,940,461	55.26%
TOTAL	\$1,751,579,595	\$1,320,192,242	75.37%

#### FY 2001-02 CWS ALLOCATION vs. EXPENDITURE COMPARISON

COUNTY	ALLOCATION	EXPENDITURES	PERCENTAGE EXPENDED
	(State)	(State)	(State)
		0/01 thru 3/02 QTR Audited	
ALAMEDA	\$16,895,152	\$13,759,968	81.44%
ALPINE	\$167,341	\$38,389	22.94%
AMADOR	\$253,860	\$144,595	56.96%
BUTTE	\$3,902,776	\$1,931,529	49.49%
CALAVERAS	\$429,931	\$225,041	52.34%
COLUSA	\$342,659	\$108,531	31.67%
CONTRA COSTA	\$10,333,364	\$8,441,704	81.69%
DEL NORTE	\$410,642	\$292,705	71.28%
EL DORADO FRESNO	\$1,560,979	\$1,060,951 \$10,313,214	67.97% 89.50%
GLENN	\$11,523,266 \$654,465	\$406,735	62.15%
HUMBOLDT	\$1,952,701	\$1,335,057	68.37%
IMPERIAL	\$1,794,998	\$1,157,655	64.49%
INYO	\$290,996	\$212,759	73.11%
KERN	\$10,612,012	\$6,855,540	64.60%
KINGS	\$1,292,587	\$666,786	51.59%
LAKE	\$719,030	\$339,617	47.23%
LASSEN	\$492,017	\$251,165	51.05%
LOS ANGELES	\$142,692,515	\$87,671,705	61.44%
MADERA	\$944,762	\$765,630	81.04%
MARIN	\$1,606,168	\$1,011,279	62.96%
MARIPOSA	\$362,262	\$180,975	49.96%
MENDOCINO	\$3,380,433	\$2,125,583	62.88%
MERCED	\$2,854,869	\$1,533,450	53.71%
MODOC	\$173,525	\$131,817	75.96%
MONO	\$162,456	\$45,489	28.00%
MONTEREY	\$3,159,990	\$2,000,470	63.31%
NAPA	\$727,533	\$731,363	100.53%
NEVADA	\$590,399	\$357,982	60.63%
ORANGE	\$25,164,958	\$21,796,619	86.61%
PLACER	\$3,550,558	\$2,833,024	79.79%
PLUMAS	\$369,497	\$217,112	58.76%
RIVERSIDE	\$24,933,591	\$12,487,626	50.08%
SACRAMENTO	\$31,190,685	\$18,344,654	58.81%
SAN BENITO	\$513,576	\$187,988	36.60%
SAN BERNARDINO	\$22,873,888	\$13,972,709	61.09%
SAN DIEGO	\$37,765,882	\$23,738,450	62.86%
SAN FRANCISCO SAN JOAQUIN	\$9,352,710 \$5,613,687	\$11,512,153 \$3,491,730	123.09%
SAN LUIS OBISPO	\$2,885,512	\$3,491,730 \$2,708,480	62.20% 93.86%
SAN MATEO	\$5,220,493	\$5,306,183	101.64%
SANTA BARBARA	\$2,748,227	\$1,779,502	64.75%
SANTA CLARA	\$20,876,795	\$18,601,541	89.10%
SANTA CRUZ	\$1,950,658	\$2,194,896	112.52%
SHASTA	\$2,313,572	\$1,397,734	60.41%
SIERRA	\$162,935	\$42,885	26.32%
SISKIYOU	\$605,544	\$257,879	42.59%
SOLANO	\$2,499,017	\$2,584,840	103.43%
SONOMA	\$4,643,119	\$3,710,248	79.91%
STANISLAUS	\$4,457,795	\$2,450,242	54.97%
SUTTER	\$1,344,311	\$685,443	50.99%
TEHAMA	\$757,332	\$473,882	62.57%
TRINITY	\$320,099	\$233,505	72.95%
TULARE	\$4,016,945	\$2,422,352	60.30%
TUOLUMNE	\$418,195	\$284,262	67.97%
VENTURA	\$4,588,390	\$3,189,471	69.51%
YOLO	\$1,791,897	\$1,164,467	64.99%
YUBA	\$1,811,595	\$1,320,041	72.87%
TOTAL	\$445,025,151	\$303,487,602	68.20%

#### FY 2001-02 CSBG ALLOCATION vs. EXPENDITURE COMPARISON

COUNTY	ALLOCATION	EXPENDITURES*	PERCENTAGE EXPENDED
	(State)	(State)	(State)
		01 thru 3/02 QTR audited	
ALAMEDA	\$291,322	\$808,695	277.60%
ALPINE	\$7,423	\$1,290	17.38%
AMADOR	\$6,334	\$0	0.00%
BUTTE	\$84,641	\$18,053	21.33%
CALAVERAS	\$6,127	\$1,682	27.45%
COLUSA	\$5,496	\$1,392	25.33%
CONTRA COSTA	\$204,780	\$525,042	256.39%
DEL NORTE	\$12,728	\$5,871	46.13%
EL DORADO	\$28,471	\$37,667	132.30%
FRESNO	\$502,121	\$312,499	62.24%
GLENN	\$8,362	\$0	0.00%
HUMBOLDT	\$37,989	\$71,154	187.30%
IMPERIAL	\$28,400	\$13,779	48.52%
INYO	\$5,026	\$4,114	81.85%
KERN	\$170,008	\$98,034	57.66%
KINGS	\$27,833	\$377	1.35%
LAKE	\$17,905	\$15,582	87.03%
LASSEN	\$7,056	\$0	0.00%
LOS ANGELES	\$3,422,698	\$4,084,711	119.34%
MADERA	\$20,240	\$690	3.41%
MARIN	\$83,942	\$232,336	276.78%
MARIPOSA	\$3,171	\$0	0.00%
MENDOCINO	\$17,932	\$80,242	447.49%
MERCED	\$66,104	\$41,314	62.50%
MODOC	\$3,087	\$19,325	625.98%
MONO	\$11,505	\$0	0.00%
MONTEREY	\$96,174	\$229,652	238.79%
NAPA	\$53,605	\$56,811	105.98%
NEVADA	\$39,109	\$38,617	98.74%
ORANGE	\$808,591	\$71,427	8.83%
PLACER	\$59,457	\$362,362	609.45%
PLUMAS	\$3,962	\$92	2.32%
RIVERSIDE	\$402,599	\$249,824	62.05%
SACRAMENTO	\$660,190	\$3,274,874	496.05%
SAN BENITO	\$9,125	\$0	0.00%
SAN BERNARDINO	\$324,239	\$7,015	2.16%
SAN DIEGO	\$1,029,446	\$191,012	18.55%
SAN FRANCISCO	\$643,082	\$440,400	68.48%
SAN JOAQUIN	\$146,183	\$160,944	110.10%
SAN LUIS OBISPO	\$106,705	\$69,373	65.01%
SAN MATEO	\$373,484	\$249,329	66.76%
SANTA BARBARA	\$100,250	\$41,912	41.81%
SANTA CLARA	\$456,181	\$1,665,029	364.99%
SANTA CRUZ	\$54,135	\$21,055	38.89%
SHASTA	\$100,462	\$66	0.07%
SIERRA	\$3,920	\$3,340	85.21%
SISKIYOU	\$12,102	\$18,620	153.85%
SOLANO	\$100,377	\$177,927	177.26%
SONOMA	\$87,984	\$128,936	146.54%
STANISLAUS	\$93,617	\$102,300	109.28%
SUTTER	\$24,776	\$2,292	9.25%
TEHAMA	\$12,771	\$2,855	22.36%
TRINITY	\$14,889	\$11,036	74.12%
TULARE	\$153,391	\$20,893	13.62%
TUOLUMNE	\$14,190	\$7,545	53.17%
VENTURA	\$159,520	\$20,826	13.06%
YOLO	\$63,967	\$60,181	94.08%
YUBA	\$16,819	\$411	2.44%
	\$11,306,000	\$14,060,805	124.37%

\*SGF expenditures have been adjusted to reflect a proportionate share of each county's MOE based on the<br/>percentage of costs claimed to APS and CSBG.

#### FY 2001-02 ILP ALLOCATION vs. EXPENDITURE COMPARISON

COUNTY	ALLOCATION	EXPENDITURES	PERCENTAGE EXPENDED
	(Federal & State)	(Federal & State)	(Federal & State)
		01thru 3/02 QTR audited	00.000/
	\$2,094,338	\$1,821,839	86.99%
ALPINE	\$25,000 \$25,875	\$3,035	12.14%
AMADOR	\$25,875	\$13,400	51.79%
BUTTE	\$445,267	\$316,187	71.01%
CALAVERAS	\$67,870	\$6,184	9.11%
COLUSA	\$33,250	\$0 #747.400	0.00%
CONTRA COSTA	\$1,028,464	\$717,166	69.73%
DEL NORTE	\$75,217	\$37,114	49.34%
EL DORADO	\$144,693	\$126,938	87.73%
FRESNO	\$1,116,844 \$50,582	\$629,096	56.33%
	\$59,582 \$220,025	\$44,622	74.89%
	\$229,925	\$208,460	90.66%
	\$234,526	\$234,642	100.05%
INYO	\$41,602	\$11,740 #540,400	28.22%
KERN	\$796,894	\$540,496	67.83%
KINGS	\$119,066 \$102,078	\$44,138 \$75,202	37.07%
	\$102,078 \$110,052	\$75,303 \$66,383	73.77%
	\$110,952 \$18,212,226	\$66,282	59.74%
LOS ANGELES	\$18,213,236	\$13,885,899	76.24%
MADERA	\$146,054	\$86,234	59.04%
MARIN	\$207,555	\$182,906	88.12%
MARIPOSA	\$50,525	\$27,878	55.18%
MENDOCINO	\$174,544	\$121,181	69.43%
MERCED	\$319,152	\$205,339	64.34%
MODOC	\$38,493	\$0 \$5 040	0.00%
MONO	\$25,350	\$5,919	23.35%
MONTEREY	\$321,466	\$118,010	36.71%
	\$123,056	\$36,076	29.32%
NEVADA	\$87,209	\$49,855	57.17%
ORANGE	\$1,461,608	\$773,047	52.89%
PLACER	\$266,423	\$224,162	84.14%
PLUMAS	\$47,307	\$3,289 \$600,176	6.95%
RIVERSIDE SACRAMENTO	\$1,930,796 \$1,961,202	\$690,176 \$1,097,078	35.75% 58.94%
	\$1,861,393 \$62,959		
SAN BENITO SAN BERNARDINO		\$50,617 \$1,007,540	80.40%
-	\$2,445,606 \$2,056,068	\$1,907,540 \$007,270	78.00%
SAN DIEGO SAN FRANCISCO	\$2,056,968 \$1,274,215	\$997,379 \$057,287	48.49% 75.13%
		\$957,287 \$010,762	103.98%
SAN JOAQUIN	\$875,888 \$313,273	\$910,762 \$160,240	
SAN LUIS OBISPO SAN MATEO	\$313,273	\$160,240 \$391,001	51.15% 94.94%
SANTA BARBARA	\$295,991	\$247,149	83.50%
SANTA CLARA	\$1,167,884	\$736,389	63.05%
SANTA CLARA	\$181,654	\$53,747	29.59%
SHASTA	\$101,034 \$246,423	\$244,317	99.15%
SIERRA	\$25,350	\$1,218	4.80%
SISKIYOU	\$131,027	\$6,014	4.59%
SOLANO	\$417,135	\$212,575	50.96%
SONOMA	\$301,255	\$274,103	90.99%
STANISLAUS	\$413,050	\$223,186	54.03%
SUTTER	\$413,050 \$104,151	\$223,180 \$40,755	39.13%
TEHAMA	\$134,157	\$70,963	52.90%
TRINITY	\$50,306	\$25,203	50.10%
TULARE	\$802,291	\$389,954	48.61%
TUOLUMNE	\$47,326	\$8,599	18.17%
VENTURA	\$413,063	\$345,465	83.63%
YOLO	\$173,605	\$120,116	69.19%
YUBA	\$173,964	\$113,152	65.04%
TOTAL	\$44,545,000	\$30,891,422	69.35%

#### FY 2001-02 IHSS ALLOCATION vs. EXPENDITURE COMPARISON

COUNTY	ALLOCATION	EXPENDITURES	PERCENTAGE EXPENDED
	(State)	(State)	(State)
	9/	01thru 3/02 QTR audited	
ALAMEDA	\$3,003,946	\$2,044,829	68.07%
ALPINE	\$77,621	\$13,122	16.91%
AMADOR	\$54,822	\$38,603	70.41%
BUTTE CALAVERAS	\$518,850 \$84,694	\$408,961 \$60,288	78.82% 71.18%
COLUSA	\$87,507	\$57,236	65.41%
CONTRA COSTA	\$1,629,420	\$1,732,807	106.35%
DEL NORTE	\$89,156	\$74,748	83.84%
EL DORADO	\$185,436	\$104,698	56.46%
FRESNO	\$2,768,986	\$1,637,311	59.13%
GLENN	\$117,058	\$95,746	81.79%
HUMBOLDT	\$447,139	\$235,889	52.76%
IMPERIAL	\$621,114	\$245,334	39.50%
INYO	\$67,201	\$20,668	30.76%
KERN	\$1,245,763	\$799,339	64.16%
KINGS	\$204,351	\$144,185	70.56%
	\$299,902 \$75,257	\$116,940 \$21,828	38.99%
LASSEN LOS ANGELES	\$75,257 \$30,834,528	\$21,838 \$17,255,458	29.02% 55.96%
MADERA	\$30,834,528 \$171,074	\$113,826	66.54%
MADERA	\$429,913	\$377,613	87.83%
MARIPOSA	\$59,905	\$18,432	30.77%
MENDOCINO	\$522,659	\$491,550	94.05%
MERCED	\$355,498	\$282,490	79.46%
MODOC	\$67,528	\$21,616	32.01%
MONO	\$71,673	\$15,741	21.96%
MONTEREY	\$671,429	\$622,910	92.77%
NAPA	\$170,486	\$131,524	77.15%
NEVADA	\$129,027	\$111,915	86.74%
ORANGE	\$1,622,324	\$1,620,967	99.92%
PLACER	\$232,960	\$225,658	96.87%
PLUMAS	\$64,832	\$41,956	64.71%
RIVERSIDE SACRAMENTO	\$2,193,798 \$2,424,661	\$1,496,503 \$2,705,540	68.22% 78.77%
SACRAMENTO SAN BENITO	\$3,434,661 \$97,147	\$2,705,549 \$28,323	29.15%
SAN BERNARDINO	\$3,071,304	\$28,323 \$1,768,390	57.58%
SAN DIEGO	\$3,421,731	\$1,723,692	50.37%
SAN FRANCISCO	\$3,216,135	\$2,789,478	86.73%
SAN JOAQUIN	\$1,049,621	\$745,748	71.05%
SAN LUIS OBISPO	\$343,853	\$417,759	121.49%
SAN MATEO	\$857,646	\$541,154	63.10%
SANTA BARBARA	\$493,061	\$382,502	77.58%
SANTA CLARA	\$1,630,459	\$1,534,249	94.10%
SANTA CRUZ	\$432,355	\$357,086	82.59%
SHASTA	\$342,768	\$226,823	66.17%
SIERRA	\$56,183	\$26,349	46.90%
SISKIYOU	\$90,160	\$65,250	72.37%
SOLANO SONOMA	\$772,677 \$1,060,121	\$672,610 \$812,892	87.05% 76.68%
STANISLAUS	\$930,359	\$721,556	77.56%
SUTTER	\$103,484	\$45,948	44.40%
TEHAMA	\$202,292	\$141,411	69.90%
TRINITY	\$70,897	\$49,158	69.34%
TULARE	\$476,377	\$334,123	70.14%
TUOLUMNE	\$108,960	\$74,951	68.79%
VENTURA	\$532,459	\$438,043	82.27%
YOLO	\$299,989	\$269,310	89.77%
YUBA	\$147,651	\$128,972	87.35%
TOTAL	\$72,418,218	\$47,682,027	65.84%

#### FY 2001-02 NON-ASSISTANCE FOOD STAMP ALLOCATION vs. EXPENDITURE COMPARISON

COUNTIES	ALLOCATION	EXPENDITURES	PERCENTAGE EXPENDED
	(State)	(State)	(State)
		01 thru 3/02 QTR audited	=0.000/
ALAMEDA	\$9,288,737	\$7,087,526	76.30%
ALPINE	\$29,388	\$13,757	46.81%
AMADOR	\$198,942	\$115,548 \$1,012,058	58.08%
BUTTE	\$1,630,682	\$1,013,958	62.18%
CALAVERAS COLUSA	\$247,808 \$189,244	\$160,907 \$94,899	64.93% 50.15%
CONTRA COSTA	\$105,244	\$3,726,723	71.92%
DEL NORTE	\$213,790	\$117,492	54.96%
EL DORADO	\$835,153	\$562,535	67.36%
FRESNO	\$5,750,668	\$4,468,158	77.70%
GLENN	\$322,738	\$164,253	50.89%
HUMBOLDT	\$1,541,864	\$826,592	53.61%
IMPERIAL	\$1,195,957	\$802,204	67.08%
INYO	\$188,648	\$76,990	40.81%
KERN	\$4,612,862	\$3,977,569	86.23%
KINGS	\$884,775	\$493,141	55.74%
LAKE	\$511,931	\$238,130	46.52%
LASSEN	\$204,871	\$139,306	68.00%
LOS ANGELES	\$79,779,542	\$57,735,785	72.37%
MADERA	\$787,631	\$514,678	65.35%
MARIN	\$1,041,760	\$721,367	69.25%
MARIPOSA	\$156,503	\$88,015	56.24%
MENDOCINO	\$1,240,625	\$925,977	74.64%
MERCED	\$2,222,841	\$1,362,522	61.30%
MODOC	\$118,470	\$78,898	66.60%
MONO	\$125,876	\$29,948	23.79%
MONTEREY	\$3,408,585	\$1,959,959	57.50%
	\$792,943 \$722,152	\$325,699 \$204,072	41.07%
NEVADA ORANGE	\$733,153 \$11,010,009	\$204,073 \$8,457,691	27.83% 76.82%
PLACER	\$1,179,102	\$640,973	54.36%
PLUMAS	\$176,730	\$65,083	36.83%
RIVERSIDE	\$9,349,173	\$5,715,184	61.13%
SACRAMENTO	\$11,950,828	\$10,255,153	85.81%
SAN BENITO	\$227,006	\$129,268	56.94%
SAN BERNARDINO	\$11,314,168	\$7,786,248	68.82%
SAN DIEGO	\$11,033,070	\$6,844,740	62.04%
SAN FRANCISCO	\$8,942,088	\$7,602,372	85.02%
SAN JOAQUIN	\$3,674,647	\$2,172,413	59.12%
SAN LUIS OBISPO	\$1,660,145	\$1,217,435	73.33%
SAN MATEO	\$2,124,651	\$1,298,410	61.11%
SANTA BARBARA	\$2,019,506	\$1,481,801	73.37%
SANTA CLARA	\$9,555,647	\$7,333,150	76.74%
SANTA CRUZ	\$1,273,671	\$840,426	65.98%
SHASTA	\$1,458,389	\$767,849	52.65%
SIERRA	\$103,401	\$48,890	47.28%
SISKIYOU	\$622,601	\$370,001	59.43%
SOLANO	\$2,964,654	\$2,485,968	83.85%
SONOMA	\$1,999,343	\$1,438,938	71.97%
STANISLAUS	\$3,910,940 \$606,725	\$2,045,575	52.30%
SUTTER TEHAMA	\$606,725 \$497,999	\$337,306 \$291,889	55.59% 58.61%
TRINITY	\$497,999 \$164,270	\$291,889 \$124,704	75.91%
TULARE	\$104,270 \$3,116,458	\$124,704 \$1,737,362	55.75%
TUOLUMNE	\$395,902	\$295,318	74.59%
VENTURA	\$4,675,881	\$2,334,403	49.92%
YOLO	\$1,080,949	\$661,062	61.16%
YUBA	\$1,037,171	\$597,048	57.57%
TOTAL	\$231,563,218	\$163,403,269	70.57%

### FY 2001-02 SUBSTANCE ABUSE & MENTAL HEALTH ALLOCATION vs. EXPENDITURE COMPARISON

COUNTIES	ALLOCATION	EXPENDITURES	PERCENTAGE EXPENDED
	(State)	(State)	(State)
		9/01thru 3/02 QTR audited	40.05%
	\$5,132,402	\$2,517,389	49.05%
ALPINE AMADOR	\$51,534 \$83,719	\$2,110 \$64,417	4.09% 76.94%
BUTTE	\$1,236,408	\$845,590	68.39%
CALAVERAS	\$97,742	\$397	0.41%
COLUSA	\$65,305	\$0 \$0	0.00%
CONTRA COSTA	\$2,851,717	\$2,261,387	79.30%
DEL NORTE	\$393,593	\$0	0.00%
EL DORADO	\$563,003	\$289,294	51.38%
FRESNO	\$3,931,376	\$3,028,465	77.03%
GLENN	\$192,088	\$89,039	46.35%
HUMBOLDT	\$595,528	\$371,209	62.33%
IMPERIAL	\$998,899	\$1,529,940	153.16%
INYO	\$72,848	\$0	0.00%
KERN	\$3,023,908	\$1,574,141	52.06%
KINGS	\$547,466	\$325,701	59.49%
LAKE	\$564,816	\$206,814	36.62%
LASSEN	\$215,371	\$161,529	75.00%
LOS ANGELES	\$31,551,773	\$22,829,694	72.36%
MADERA	\$643,482	\$385,926	59.97%
MARIN	\$221,037	\$140,719	63.66%
MARIPOSA	\$149,936	\$68,745	45.85%
MENDOCINO	\$453,282	\$154,018	33.98%
MERCED	\$1,561,327	\$667,145	42.73%
MODOC	\$115,769	\$53,672	46.36%
MONO MONTEREY	\$50,000 \$853,533	\$50,000	100.00%
NAPA	\$853,523 \$190,439	\$480,804 \$178,030	56.33% 93.48%
NEVADA	\$217,716	\$39,743	18.25%
ORANGE	\$4,626,857	\$3,150,880	68.10%
PLACER	\$617,794	\$386,113	62.50%
PLUMAS	\$127,160	\$42,348	33.30%
RIVERSIDE	\$3,462,734	\$990,585	28.61%
SACRAMENTO	\$6,309,310	\$4,442,271	70.41%
SAN BENITO	\$90,091	\$8,732	9.69%
SAN BERNARDINO	\$6,463,668	\$2,390,745	36.99%
SAN DIEGO	\$5,829,589	\$3,520,527	60.39%
SAN FRANCISCO	\$2,724,509	\$1,257,798	46.17%
SAN JOAQUIN	\$2,909,871	\$810,474	27.85%
SAN LUIS OBISPO	\$718,978	\$514,424	71.55%
SAN MATEO	\$486,523	\$364,892	75.00%
SANTA BARBARA	\$869,610	\$455,240	52.35%
SANTA CLARA	\$3,106,335	\$1,560,734	50.24%
SANTA CRUZ	\$760,392	\$519,101	68.27%
SHASTA	\$692,831	\$315,489	45.54%
SIERRA	\$50,749	\$4,747	9.35%
SISKIYOU	\$423,219	\$214,885	50.77%
SOLANO SONOMA	\$1,011,347	\$595,558 \$617,272	58.89% 58.04%
STANISLAUS	\$1,063,690 \$2,465,487	\$617,373 \$1,849,372	58.04% 75.01%
SUTTER	\$2,405,487	\$66,260	29.86%
TEHAMA	\$545,447	\$373,148	29.80% 68.41%
TRINITY	\$74,896	\$373,148 \$0	0.00%
TULARE	\$2,274,077	\$1,470,123	64.65%
TUOLUMNE	\$376,953	\$234,861	62.31%
VENTURA	\$1,149,035	\$763,761	66.47%
YOLO	\$651,147	\$111,220	17.08%
YUBA	\$540,793	\$371,157	68.63%
TOTAL	\$107,271,000	\$65,718,736	61.26%

#### FY 2001-02 WTW MATCH GRANT ALLOCATION vs. EXPENDITURE COMPARISON

COUNTIES	ALLOCATION	EXPENDITURES	PERCENTAGE EXPENDED
	(State)	(State)	(State)
		9/01 thru 3/02 QTR audited	(00.000)
	\$671,800	\$1,280,955	190.68%
ALPINE	\$925	\$0 #0.005	0.00%
	\$8,981	\$8,995 \$106 125	100.16%
BUTTE CALAVERAS	\$196,135 \$18,642	\$196,135 \$18,642	100.00% 100.00%
COLUSA	\$17,088	\$6,985	40.88%
CONTRA COSTA	\$250,884	\$146,990	58.59%
DEL NORTE	\$29,445	\$0	0.00%
EL DORADO	\$34,587	\$6,829	19.74%
FRESNO	\$1,266,270	\$589,207	46.53%
GLENN	\$27,228	\$30,834	113.24%
HUMBOLDT	\$108,958	\$29,641	27.20%
IMPERIAL	\$260,039	\$501,736	192.95%
INYO	\$9,905	\$9,698	97.91%
KERN	\$769,627	\$0	0.00%
KINGS	\$128,922	\$66	0.05%
LAKE	\$65,092	\$65,092	100.00%
LASSEN	\$21,022	\$3,487	16.59%
LOS ANGELES	\$10,549,637	\$3,090,700	29.30%
MADERA	\$132,767	\$10,760	8.10%
MARIN	\$20,735	\$0	0.00%
MARIPOSA	\$9,619	\$463	4.81%
MENDOCINO	\$71,152	\$46,500	65.35%
MERCED	\$303,371	\$4,967	1.64%
MODOC	\$9,982	\$0 \$0	0.00%
MONO MONTEREY	\$3,389	\$0 \$258.607	0.00% 97.77%
NAPA	\$264,495 \$24,317	\$258,607 \$14,140	58.15%
NEVADA	\$21,327	\$0	0.00%
ORANGE	\$1,026,722	\$1,009,519	98.32%
PLACER	\$46,483	\$9,158	19.70%
PLUMAS	\$10,046	\$131	1.30%
RIVERSIDE	\$906,891	\$906,891	100.00%
SACRAMENTO	\$1,089,976	\$148,014	13.58%
SAN BENITO	\$26,257	\$7,656	29.16%
SAN BERNARDINO	\$1,386,667	\$706,126	50.92%
SAN DIEGO	\$1,623,156	\$224,077	13.81%
SAN FRANCISCO	\$347,243	\$155,449	44.77%
SAN JOAQUIN	\$544,606	\$241,135	44.28%
SAN LUIS OBISPO	\$87,314	\$78,209	89.57%
SAN MATEO	\$45,415	\$17,897	39.41%
SANTA BARBARA	\$197,252	\$0	0.00%
SANTA CLARA	\$366,574	\$192,087	52.40%
SANTA CRUZ	\$127,795	\$126,579 \$85,177	99.05%
SHASTA SIERRA	\$141,882	\$85,177 \$411	60.03% 20.87%
SISKIYOU	\$1,332 \$41,245	\$411 \$12,328	30.87% 29.89%
SOLANO	\$145,913	\$235,183	161.18%
SONOMA	\$116,139	\$116,139	100.00%
STANISLAUS	\$393,235	\$0	0.00%
SUTTER	\$65,295	\$36,202	55.44%
TEHAMA	\$50,882	\$0	0.00%
TRINITY	\$12,219	\$543	4.44%
TULARE	\$610,647	\$5,975	0.98%
TUOLUMNE	\$25,914	\$13,019	50.24%
VENTURA	\$264,503	\$235,819	89.16%
YOLO	\$113,875	\$31,636	27.78%
YUBA	\$83,180	\$84,086	101.09%
TOTAL	\$25,195,000	\$11,000,875	43.66%