

REPORT TO THE LEGISLATURE

CHILD WELFARE SERVICES REALIGNMENT: OUTCOME AND EXPENDITURE DATA SUMMARY

April 2015 Annual Report



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CHILD WELFARE SERVICES REALIGNMENT REPORT

OUTCOME AND EXPENDITURE DATA SUMMARY

2011 Realignment of the Child Welfare System

Senate Bill 1013 added Welfare and Institutions Code section 10104 to require the California Department of Social Services to annually report to the appropriate fiscal and policy committees of the Legislature, and publicly post on the Department's internet website, a summary of outcome and expenditure data that allows for monitoring of changes over time that may have occurred as a result of the 2011 Realignment of the Child Welfare Services system.

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SUMMARY OF FINDINGS

This report is the third annual report on the impact of 2011 Realignment on the Child Welfare Services (CWS) system. Child welfare outcomes in California have been relatively stable over the past four years. Further, there do not appear to be any negative consequences of having transferred fiscal responsibility for the program to the county level.

Safety Constellation

Referral rates have remained relatively constant since 2008. There has been a slight increase from 51 per 1,000 children in 2008 to 52.7 per 1,000 children in 2013, though there was a very slight decrease between 2012 and 2013. Substantiation rates (referrals that are confirmed through an investigation) for 2008 to 2013 have decreased from 10.2 per 1,000 children to 9.2 per 1,000 children, while rates of entry have remained almost unchanged, varying between 3.3 and 3.5 for the same time period. Child welfare practices of investigating referrals within policy timeframes continue to remain above state standards and children continue to be protected from further maltreatment (recurrence of maltreatment has remained stable), based on the current data collection and display methodology.

Lastly for safety, statewide performance on monthly caseworker visits with children continues to improve, with a ten percent increase in compliance with the monthly requirement between 2009 and 2014.

Placement and Caseload Constellation

There has been a significant decline in the foster care caseload. Caseload has declined more than 45 percent from 108,159 in 2000 to 57,679¹ in 2014. Foster care caseloads were lowest in July 2012 at 55,525.

Between 2009 and 2014, the number of children for whom the first placement is with a relative/kin increased from 16 percent to 25 percent, while the proportion of children placed in group homes decreased from 18 percent to 13 percent. Relative homes continue to be the predominant placement for children in care and the proportion of children experiencing placement instability has been consistent over this time period.

Finally, for entries into foster care in 2006 through 2011, the average length of stay for the most recent cohort decreased by three days. Despite this overall trend of fewer days in care, there was a three-day increase during the most recent year (between 2010 and 2011).

¹ This figure includes all agencies and children ages 0-17.

Permanency Constellation

Among children entering care for the first time, the proportion exiting to reunification within 36 months of entry increased from 58 percent in 2006 to 60 percent in 2011. Among children entering care for the first time ever, between 2008 and 2013, the proportion who reunified within 12 months of entry decreased from 41.1 percent in 2008 to 34.6 percent in 2013.

The proportion of children re-entering foster care within a year increased from 11.1 percent in 2008 to 12.3 percent in 2013, though there was a very slight decrease between 2012 and 2013. While there may be some overlap, the two measures (reunification and re-entry) are not restricted to the same group of children.

INTRODUCTION

The California Department of Social Services (CDSS) is the single state agency responsible for the administration and supervision of the CWS system, a system authorized through the federal social security act, Subparts IV-E and IV-B and throughout various chapters of the Welfare and Institutions Code (W&IC). Oversight and monitoring of the CWS system, including development of programmatic and fiscal policy, and training and technical assistance requirements are central to this responsibility. The fiscal and programmatic administration of the CWS system continues to be data informed to ensure compliance with state plan requirements, and to guarantee maximization of federal financial participation for these programs.

The CDSS increased its level of data utilization to oversee all county CWS systems as a result of the passage of Assembly Bill (AB) 636 (Steinberg, Chapter 678, Statutes of 2001). Programmatic data have provided greater accountability for child and family outcomes across California, and serve as the foundation for this annual report to the Legislature required by Senate Bill (SB) 1013 (Committee on Budget and Fiscal Review, Chapter 35, Statutes of 2012). SB 1013 added W&IC section 10104 to require the CDSS to annually report to the appropriate fiscal and policy committees of the Legislature, and publicly post on the Department's internet website, a summary of outcome and expenditure data that allows for monitoring of changes over time that may have occurred as a result of the 2011 Realignment of the CWS system. In addition, SB 855 (Committee of Budget and Fiscal Review, Chapter 29, Statutes of 2014) further amended W&IC section 10104 to include, to the extent information is readily and publically available, the amount of realignment growth funds each county receives, the child welfare services social worker caseload per county and the number of authorized positions. Performance measures and process data contained in this report are statewide and reflect a cross section of child welfare practices that impact child and family safety, permanency², and well-being, many of which were developed pursuant to AB 636. Through continuous quality improvement, the state and counties have a systematic review of the data coupled with assessments of the changes that occur in demographics, programs, and practices that account for positive or

² While the definition of "permanency" is complex and should consider social, emotional and legal aspects, for the purposes of this document, it means exiting foster care to a permanent family through reunification, guardianship or adoption.

negative trends. Future reports will be able to address a number of questions that arise through the use of case record reviews, which are set to be implemented statewide in September 2015. Data³ contained in this report were drawn from the Child Welfare Services/Case Management System (CWS/CMS) and are available in the publically accessible CDSS/UC Berkeley Dynamic Report system: http://cssr.berkeley.edu/ucb_childwelfare/⁴.

County-specific data can be found at: <http://www.childsworld.ca.gov/PG3197.HTM>. It should be noted that certain figures (figures 6a/6b and figure 8b) in this report display statewide data by placing agency (child welfare or probation), however, this data is not displayed by placing agency for the county-specific data. This information is not displayed in the county-specific data due to small populations and because some of these figures contain new data measures that are still being developed and refined. In addition, the figures in the Safety Constellation, with the exception of figures 6a and 6b, contain child welfare data only and do not apply to probation.

Organization of the Report

The analysis that follows is organized into three sections: 1) Performance Measures, 2) Expenditures Summary, and 3) County Growth and Staffing. Within the Performance Measures section are three separate constellations: 1) Safety Outcomes, 2) Placement and Caseload Outcomes, and 3) Permanency Outcomes. Constellations of outcomes, rather than single measures, are appropriate for the complex CWS system; changes in one part of the system can significantly affect other areas.

Examining longitudinal outcome data requires caution and attention to a number of key analytic considerations. The following should be kept in mind when reviewing the data and trends outlined in the report:

- Child welfare is a system and data related to this system are interconnected; measures should not be viewed in isolation.
- Comparing data between various counties on any given measure has limitations due to economic, geographic, and demographic differences that may require different prevention and intervention strategies from one county to the other.
- In small counties, a small number of children, even one family, can create significant shifts in data.
- Performance in any given year needs to be viewed in the context of prior performance.
- Individual county data may differ from statewide data due to local demographics, economics, size, and other factors.

The CDSS continues to monitor county claiming of federal funds; therefore, counties are required to claim actual costs for the realigned programs in the same manner prior to the

³ Over time changes in the data noted in the report are calculated as percent change rather than absolute differences in order to account for the varying “sizes” of the units of data.

⁴ Figures 1-8a and 9-14 in this report were prepared by the staff of the California Child Welfare Indicators Project, CSSR, UC Berkeley using the CWS/CMS 2014 Q3 extract and can be found at http://cssr.berkeley.edu/ucb_childwelfare

implementation of 2011 Realignment. Expenditures for all realigned programs displayed on the [Realignment Expenditures Summary](#) (Attachment A) compare two years of actuals prior to the implementation of 2011 Realignment--to the years after realignment. The percentage from year to year has been identified as follows:

- Less than zero percent change
- Between zero percent and 50 percent change
- Between 50 percent and 100 percent change
- Above 100 percent change

The expenditures for fiscal year (FY) 2009-10 and FY 2010-11 only capture the non-federal share that is comprised of state General Fund (GF) and county share. For FY 2011-12, FY 2012-13, and FY 2013-2014 the non-federal share is comprised of Local Revenue Fund (LRF) and county share since 2011 Realignment shifted the funding from the state to the local governments. Because counties have up to nine months to submit revisions to their expenditures, FY 2012-13 data have now been finalized and may differ from last year's report.

Information about county growth and staffing is included in this report for the first time. The county growth is displayed for FY 2012-13 as allocated by the State Controller's Office (SCO) on September 16, 2013. Staffing information comes from County Self Assessments (CSAs) submitted to CDSS as part of the California Child and Family Service Review (C-CFSR) process or from counties self-reporting updated information to CDSS for the purposes of this report.

PERFORMANCE MEASURES

A: Safety Constellation

The California CWS System's paramount goal is keeping children safe from abuse and neglect. Child welfare agencies in the state must ensure that children who have been found to be victims of maltreatment are protected from further abuse whether they remain at home or are placed in an out-of-home setting. For children at risk of being removed from their homes, the child welfare agency must appropriately consider providing services to families in crisis to prevent or remedy abuse or neglect. The intent here is preserving families and keeping children safely in their own homes, when possible.

A1. Referral, Substantiations and Entry Rates

Referral rates tell us how many children with at least one maltreatment allegation are reported to a county. The numbers are represented as *per 1,000 children* in the general child population.

Substantiation rates tell us how many children with an allegation of maltreatment have had that allegation confirmed through an investigation. The numbers are represented as *per 1,000 children* in the general child population. Generally, substantiation rates can highlight systemic

and practice issues, assist in evaluating the effectiveness of existing strategies, and/or inform planning for prevention, intervention, and treatment of abuse and neglect.

Entry rates tell us how many children entered foster care as a result of a substantiated allegation. The numbers are represented as *per 1,000 children* in the general child population.

Figure 1 illustrates that referral rates⁵ have slightly increased from 51 per 1,000 children in 2008 to 52.7 per 1,000 children in 2013, with a very slight decrease between 2012 and 2013. Substantiation rates for 2008 to 2013 have decreased from 10.2 per 1,000 children to 9.2 per 1,000 children, while rates of entry have remained almost unchanged, varying between 3.3 to 3.5 per 1,000 children for the same time period. These trends may be attributed to a combination of factors such as the increased use of standardized safety assessment tools; evolving child welfare practices related to engagement of children and their families during investigations and providing in-home supportive services; and strategies that provide alternative services, such as Differential Response.

Figure 1: Rate of children with allegations, substantiations, and entries (per 1,000)

		2008	2009	2010	2011	2012	2013
Children with allegations	per 1,000	51.0	50.7	51.7	51.6	53.1	52.7
	n	485,910	471,485	478,933	475,024	486,658	482,383
Children with substantiated allegations	per 1,000	10.2	10.0	9.6	9.5	9.3	9.2
	n	97,434	92,613	88,764	87,477	84,896	83,981
Children with entries	per 1,000	3.4	3.4	3.3	3.3	3.4	3.5
	n	32,815	31,652	30,676	30,073	30,796	32,005
Child population (0-17 years)	N	9,525,912	9,307,822	9,270,132	9,214,425	9,170,526	9,150,549

Agency: Child Welfare, Age: 0-17 Years, Children with Allegations, Substantiations, and Entries per 1,000 Child Population
 Data Source: CWS/CMS 2014 Quarter 3 Extract.
http://cssr.berkeley.edu/ucb_childwelfare/RefRates.aspx

A2. Referrals Evaluated Out

Not all referrals received are investigated by the child welfare agency. On average, more referrals are evaluated out than are substantiated (see Figure 2). Referrals that are evaluated out are not assigned to an Emergency Response (ER) social worker for investigation. Some examples of situations where a referral is evaluated out include:

⁵ Referral rates are determined by the unduplicated state count of children with at least one maltreatment allegation during the specified period.

Insufficient information is provided in the initial report (e.g., an anonymous person calls the ER hotline to report that “A mom is beating her child in a local shopping center” and then hangs up).

- The alleged perpetrator is not a parent or caretaker, in which case the allegation is more appropriately referred to local law enforcement.
- The reported incident does not meet the statutory threshold for child abuse or neglect (e.g., two adolescent siblings in a physical altercation).

Criteria or thresholds influencing ER investigations may vary due to informal and formal changes in local policy or practice, differences in state or federal regulations or instructions (or their interpretations), training needs, and other factors. Routine studies of referral data over time may signal the need for further analysis if the proportion of referrals that are evaluated out in a certain jurisdiction varies significantly over time. Also, analysis of the referrals that are evaluated out can help identify emerging or recurring issues for families in the community that do not meet the threshold for intervention. This can inform the county’s prevention/early intervention and Differential Response efforts in assisting families to resolve crises before they escalate to a level that requires child welfare intervention. The state and counties have begun an effort to enhance the continuous quality improvement system. This effort is intended to evaluate which practice efforts impact progress in prevention measures.

Figure 2: Children and youth with allegations, by disposition type

		Jul 2008- Jun 2009	Jul 2009- Jun 2010	Jul 2010- Jun 2011	Jul 2011- Jun 2012	Jul 2012- Jun 2013	Jul 2013- Jun 2014
Substantiated	%	20%	19%	19%	18%	17%	17%
	n	94,586	89,997	89,720	85,067	83,960	82,955
Inconclusive	%	15%	16%	14%	16%	19%	20%
	n	70,169	74,710	68,613	77,105	91,280	99,358
Unfounded	%	48%	46%	48%	46%	43%	40%
	n	228,765	216,464	229,026	222,988	205,194	194,541
Assessment only/ evaluated out	%	18%	19%	18%	20%	21%	22%
	n	86,179	91,178	87,812	94,685	99,534	106,292
Not yet determined	%	0%	0%	0%	0%	0%	1%
	n	453	414	517	527	754	6,093
Total	N	480,152	472,763	475,688	480,372	480,722	489,239

Agency: Child Welfare, Age: 0-17 Years
 Data Source: CWS/CMS 2014 Quarter 3 Extract.
http://cssr.berkeley.edu/ucb_childwelfare/Allegations.aspx

A3. Recurrence of Maltreatment

Recurrence of maltreatment is a federal measure of the proportion of children who did not have another substantiated report within six months following a substantiated maltreatment report during the first six months of the reporting period. Although not federally required, the CDSS makes additional data available for a range of follow-up periods from six to 24 months. For this report, Figure 3 shows recurrence of maltreatment within 12 months. As illustrated in Figure 3, children who were victims of substantiated neglect are more likely than any other allegation type to experience another substantiated maltreatment allegation within the next 12 months. These data have remained fairly unchanged in the last four years. The measure provides counties and stakeholders with a look at an important outcome for children: freedom from abuse or neglect. It is a cursory look, however, as the measure is limited in its ability to establish a causal link between one or more prevention or intervention strategies and a county's relative success on the measure. Use of the measure can potentially help the state and counties identify prevention and intervention strategies that work – or perhaps those that do not work.

Figure 3: Maltreated during six-month period: no recurrence within 12 months

		Jan-Jun 2008	Jan-Jun 2009	Jan-Jun 2010	Jan-Jun 2011	Jan-Jun 2012	Jan-Jun 2013
No recurrence--after sub. alleg. sexual abuse	%	93.2%	93.7%	93.8%	94.0%	94.3%	94.1%
	n	2,897	2,554	2,467	2,228	2,047	1,850
Maltreated 6-month period--sexual abuse		N	3,110	2,725	2,631	2,369	2,170
No recurrence--after sub. alleg. physical abuse	%	92.4%	92.0%	91.8%	92.5%	92.2%	93.0%
	n	4,236	3,840	3,936	3,918	3,427	3,370
Maltreated 6-month period--physical abuse		N	4,584	4,176	4,289	4,237	3,716
No recurrence--after sub. alleg. neglect	%	88.8%	88.4%	88.1%	88.4%	88.8%	88.6%
	n	22,255	22,698	24,146	25,175	25,098	25,750
Maltreated 6-month period--neglect		N	25,054	25,686	27,406	28,481	28,260
No recurrence--after sub. alleg. other	%	89.4%	90.0%	89.5%	91.0%	90.5%	91.3%
	n	7,696	6,314	6,432	6,864	5,897	4,949
Maltreated 6-month period--other		N	8,609	7,019	7,186	7,543	6,514
No recurrence (total)	%	89.7%	89.4%	89.1%	89.6%	89.7%	89.7%
	n	37,084	35,406	36,981	38,185	36,469	35,919
Maltreated 6-month period (total)		N	41,357	39,606	41,512	42,630	40,664

Agency: Child Welfare, Age: 0-17 Years

Data Source: CWS/CMS 2014 Quarter 3 Extract.

http://cssr.berkeley.edu/ucb_childwelfare/SIM1.aspx

A4. Timely Response to Child Abuse Investigations

Data from timely response to child abuse investigations is used to assess performance for state and federal standards and monitoring. Both the immediate and 10-day response measures inform whether investigations were initiated and contact was made with the alleged child victim within the required timeframe. They also help identify possible causes for success, barriers to improvement, potential solutions, and strategies for change. Finally, these measures may offer insight into the effects of changes in policies and practice, particularly at the local level.

As shown in Figures 4 and 5, performance is above the state goal of 90 percent, with immediate responses above 97 percent between 2009 and 2014. The April to June intervals for each year are presented below.

Figure 4: Immediate response referrals receiving a timely response

		Apr-Jun 2009	Apr-Jun 2010	Apr-Jun 2011	Apr-Jun 2012	Apr-Jun 2013	Apr-Jun 2014
Immediate response referrals receiving a timely response	%	97.9%	97.7%	98.1%	98.4%	98.0%	97.8%
	n	17,353	18,841	17,565	18,334	19,611	18,286
Required immediate response referrals	N	17,730	19,280	17,908	18,634	20,007	18,693

Agency: Child Welfare, Age: 0-17 Years

Data Source: CWS/CMS 2014 Quarter 3 Extract.

http://cssr.berkeley.edu/ucb_childwelfare/CDSS_2B.aspx

Ten-day response referrals have been hovering above 94 percent during the 2010 to 2014 time period. The percentage point decrease from 2009 to 2014 is mostly due to decreases in timely responses for the certain mid- to large-sized counties.

Figure 5: Ten-day response referrals receiving a timely response

		Apr-Jun 2009	Apr-Jun 2010	Apr-Jun 2011	Apr-Jun 2012	Apr-Jun 2013	Apr-Jun 2014
Ten-day response referrals receiving a timely response	%	95.5%	94.6%	94.5%	94.3%	94.2%	94.5%
	n	43,576	42,376	41,854	40,210	40,257	41,501
Required ten-day response referrals	N	45,627	44,800	44,275	42,626	42,755	43,902

Agency: Child Welfare, Age: 0-17 Years

Data Source: CWS/CMS 2014 Quarter 3 Extract.

http://cssr.berkeley.edu/ucb_childwelfare/CDSS_2B.aspx

A5. Caseworker Visits with Children

This measure is a two-part federal performance measure that focuses on both timeliness and location of the caseworker's visits for children placed in foster care (out of their home)⁶.

Timeliness measures the percentage of monthly face-to-face caseworker visits made with children in foster care placements.

Location measures the percentage of visits that occurred in the child's residence. Federal law requires that, of monthly visits that occur, at least 50 percent of those visits occur in the residence of the child (California's target is set at 51 percent).

In addition to being a federal requirement, research⁷ demonstrates that there is a strong correlation between frequent caseworker visits with foster children and positive outcomes for these children, such as timely achievement of permanency. The 90 percent mandate was met by the state beginning in federal fiscal year (FFY) 2011⁸. California continues to make progress in its performance on the proportion of children who are visited each month, increasing from 85.5 percent to 94.4 percent from 2009 to 2014 for child welfare cases. The proportion of visits occurring in the children's home has increased from 70.1 percent to 78.5 percent during the same time period. The federal mandate for children visited on a monthly basis will increase to 95 percent in FFY 2015.

It should be noted that the monthly caseworker visit requirement also pertains to children and youth in foster care who are supervised by county probation agencies. As shown in Figure 6b below, starting in FY 2012-13, probation data in CWS/CMS became available. Until FY 2010-11, probation agencies did not have access to input information into CWS/CMS and therefore probation performance data for this measure was not able to be captured. While access to the CWS/CMS and the obligation of probation agencies to enter placement data on Title IV-E-eligible wards provided the benefit of statewide data on probation youth, workload' and data integrity complications arose as well. The most onerous, from the perspective of probation agencies, is the duty to enter placement data into the county-specific systems the probation agencies use for meeting their global case management needs, as well as into the CWS/CMS. The requirement to maintain dual electronic records for a subset of their total ward population is an important contributor in the lower percentage of probation agency visits documented in CWS/CMS. However, probation agencies are making an effort to improve as the compliance rate rose nearly one percent in the last year.

⁶ This measure is based on the total number of visits that would occur during the fiscal year if each foster child were visited once every full calendar month that they are in care. In addition, due to the importance of monthly visitation with children who have open cases and remain in their home, a state measure addressing this topic is now publically available on the CDSS/UC Berkeley Dynamic Report system.

⁷ <https://www.childwelfare.gov/outofhome/casework/children/visits.cfm>

⁸ Probation numbers became available for this analysis in FY 2012-2013. Prior FYs only contained the child welfare agency.

Figure 6a: Caseworker Visits with Children (Child Welfare Only)

		Agency: Child Welfare					
		Jul 2008- Jun 2009	Jul 2009- Jun 2010	Jul 2010- Jun 2011	Jul 2011- Jun 2012	Jul 2012- Jun 2013	Jul 2013- Jun 2014
Visit months (visited during month)	%	85.5%	87.8%	90.4%	93.3%	94.0%	94.4%
	n	556,276	516,645	507,307	503,617	505,568	530,253
Months open (in care entire month)	N	650,369	588,493	560,896	539,858	537,930	561,976
Visited in the residence	%	70.1%	71.4%	73.6%	75.7%	76.9%	78.5%
	n	389,741	369,006	373,432	381,152	388,620	416,411
Visit months (visited during month)	N	556,276	516,645	507,307	503,617	505,568	530,253

Agency: Child Welfare; Age: 0-17 Years

Data Source: CWS/CMS 2014 Quarter 3 Extract.

http://cssr.berkeley.edu/ucb_childwelfare/CDSS_2F.aspx

Figure 6b: Caseworker Visits with Children (Probation Only)⁹

		Agency: Probation	
		Jul 2012-Jun 2013	Jul 2013-Jun 2014
Visit months (visited during month)	%	57.7%	69.7%
	n	18,677	20,444
Months open (in care entire month)	N	32,367	29,311
Visited in the residence	%	86.3%	87.2%
	n	16,121	17,821
Visit months (visited during month)	N	18,677	20,444

Agency: Probation; Age: 0-17 Years

Data Source: CWS/CMS 2014 Quarter 3 Extract.

http://cssr.berkeley.edu/ucb_childwelfare/CDSS_2F.aspx

⁹ Probation agencies did not input data into CWS/CMS until 2012. Please see page 11 for further information.

B: Placement and Caseload Constellation

For children who cannot remain safely in their homes, a constellation of placement and caseload indicators provide information on the number of children who are in out-of-home care at any given point in time, their initial and subsequent placements, and their stability in those placements. This information is crucial for counties in managing their resources towards achieving the driving goal for children in foster care -- attaining timely permanency. The placement types included below account for over 95 percent of placements¹⁰.

- Relatives/Kin
- Guardian
- Foster Family Homes
- Foster Family Agency Certified Homes
- Group Homes

B1. Initial Placements over Time

This measure provides information about children's initial placements when they enter foster care for the first time and how that has changed over time. It does not include children who have re-entered foster care after exiting the system.

Because removal from their parents can be a traumatic event for children, the initial placement is important to consider. Federal law and best practices suggest the importance of placing children in the least restrictive, most family-like setting. Ideally, this means placement with relatives or close family friends with whom children are already connected.

Figure 7 displays the initial placements for children entering care for the first time, by placement type. Since 2009, the percentage of children for whom the first placement was with kin increased from 16 percent to 25 percent, while the proportion of children placed in group homes from 2009 to 2014 decreased from 18 percent to 13 percent. Over the past five years, Foster Family Agencies (FFAs) have accounted for approximately 40 percent of initial placements.

¹⁰ Other placement types include: Shelters, court-specified, small family homes, medical facilities, tribe-specified homes, and Supervised Independent Living Placements.

Figure 7: First entries to out-of-home care, by placement type

		Jul 2008- Jun 2009	Jul 2009- Jun 2010	Jul 2010- Jun 2011	Jul 2011- Jun 2012	Jul 2012- Jun 2013	Jul 2013- Jun 2014
Pre-adopt	%	0%	0%	0%	0%	0%	0%
	n	11	6	15	15	6	2
Kin	%	16%	18%	20%	23%	24%	25%
	n	4,113	4,362	5,016	5,419	6,081	6,598
Foster	%	19%	19%	18%	17%	17%	17%
	n	4,791	4,502	4,385	4,064	4,223	4,317
FFA	%	41%	42%	41%	40%	41%	40%
	n	10,206	10,188	10,204	9,518	10,389	10,362
Court specified	%	0%	0%	0%	0%	0%	0%
	n	39	45	60	51	34	45
Group	%	18%	16%	15%	14%	13%	13%
	n	4,416	3,877	3,600	3,329	3,249	3,276
Shelter	%	4%	3%	4%	4%	3%	3%
	n	1,030	839	890	1,028	826	864
Guardian	%	2%	2%	2%	2%	2%	2%
	n	530	497	508	429	395	411
SILP	%	0%	0%	0%	0%	0%	0%
	n	0	2	3	3	3	2
Total	N	25,136	24,318	24,681	23,856	25,206	25,877

Agency: All, Episode Count: First Entry, Number of Days in Care: 8 days or more, Age: 0-17 Years
 Data Source: CWS/CMS 2014 Quarter 3 Extract.
http://cssr.berkeley.edu/ucb_childwelfare/Entries.aspx

B2. Point in Time by Placement Type

This measure provides information about the foster care caseload over time and children’s placement types on July 1st of each year. As depicted in Figure 8a, for child welfare, more children in foster care are placed with a relative than in any other setting. Also included in the kin category are children who are placed with someone with whom they have a close relationship, referred to as “Non-Related Extended Family Members.” The effect that various practice and policy changes may have had on where children are placed can be seen the trends over time. For instance, kinship placements started to decline in 2000 from 44,000 children placed with relatives to a little over 21,200 in 2014. This decline was driven primarily by the implementation of the Kinship Guardianship Assistance Program, a program that provides subsidies for children who leave foster care to guardianship with a relative.

Figure 8a: In care July 1, by placement type

		Jul 1, 2009	Jul 1, 2010	Jul 1, 2011	Jul 1, 2012	Jul 1, 2013	Jul 1, 2014
Pre-adopt	%	4%	3%	3%	3%	3%	3%
	n	2,315	1,568	1,531	1,485	1,551	1,563
Kin	%	31%	30%	32%	34%	36%	37%
	n	19,495	17,874	18,428	18,895	20,113	21,215
Foster	%	9%	9%	9%	9%	9%	9%
	n	5,729	5,431	5,210	5,049	5,130	5,405
FFA	%	27%	28%	27%	25%	25%	26%
	n	17,027	16,366	15,457	14,024	14,272	14,828
Court specified	%	0%	0%	0%	0%	0%	0%
	n	258	214	196	197	195	178
Group	%	10%	10%	10%	10%	10%	9%
	n	6,612	6,065	5,850	5,603	5,481	5,279
Shelter	%	0%	0%	0%	0%	0%	0%
	n	169	140	119	142	122	129
Non-foster care	%	1%	1%	1%	1%	1%	1%
	n	381	389	526	665	591	565
Transitional housing	%	0%	0%	0%	0%	0%	0%
	n	141	100	84	81	68	59
Guardian - dependent	%	5%	4%	4%	3%	3%	2%
	n	2,923	2,461	2,058	1,762	1,489	1,277
Guardian - other	%	8%	8%	8%	9%	8%	8%
	n	4,940	4,910	4,856	4,800	4,780	4,665
Runaway	%	2%	2%	2%	2%	2%	2%
	n	1,437	1,443	1,256	1,099	1,034	1,035
Trial home visit	%	1%	1%	1%	1%	1%	1%
	n	653	539	551	440	435	559
SILP	%	0%	0%	0%	0%	0%	0%
	n	0	1	2	1	1	3
Other	%	3%	3%	2%	2%	2%	2%
	n	1,779	1,653	1,435	1,282	1,176	919
Total	N	63,859	59,154	57,559	55,525	56,438	57,679

Agency: All, Age: 0-17 Years

Data Source: CWS/CMS 2014 Quarter 3 Extract.

http://cssr.berkeley.edu/ucb_childwelfare/PIT.aspx

Children and Youth in Group Homes Longer than One Year

The 2011 Realignment Trailer Bill added W&IC section 11467(c)(2) requiring CDSS to work with stakeholders to develop a procedure for identifying youth who have been in group care for one year or longer to determine the reason for the continued stay and to develop a plan for each child to transition to a family-like setting as appropriate. In addition, AB 74 (Chapter 21, Statutes of 2013), added W&IC section 16010.8 requiring CDSS to report to the Legislature on the outcomes of the assessment of each youth in group care for longer than one year and the outcomes of planned or actual transitions to family settings. Utilizing CWS/CMS, CDSS conducts a special extraction to capture this information and provides it to county child welfare and probation agencies. Figure 8b, shows the total number of children and youth in a group home longer than one year, stratified by age group (ages 0-6, 7-12, and 13-18) and by placing agency. The largest age group category, 13-18 years of age, represents 89 percent of youth in group care longer than one year, with 77 percent of the youth in this age group supervised by child welfare. In looking at the total number of group home placements on July 1, 2014 (5,279), 46 percent were in a group home for longer than one year (2,478).

Figure 8b: In care July 1, 2014, number of children/youth in a group home for longer than one year, by age and placement agency

		Total	0-6 years	7-12 years	13-18 years
Child Welfare	n	1,959	3	261	1,695
Probation	n	519	0	0	519
Total	N	2,478	3	261	2,214

Agency: Child Welfare/Probation, Age: 0-18 Years
 Data Source: CWS/CMS, Extracted August 11, 2014.

B3. Placement Stability

The placement stability measure describes the percentage of children who have been in foster care at least eight days and less than 12 months, and who have had no more than two placements. This is one of three federal performance measures on placement stability; the other two measuring placement stability at two additional time intervals: 12-24 months and greater than 24 months. Since placement changes can be disruptive to children, it is important to pay attention to the number of placement changes. Stability increases a child's ability to develop healthy, secure relationships and maintain educational achievement. It also increases the opportunity for a child to develop positive, caring relationships with their foster caregivers. Such relationships sometimes result in a child becoming a permanent member of the family when returning home is not possible. It also should be noted that individual placement changes can be made for positive reasons such as a child moving from a group home to a relative home or to a placement with siblings. As shown in Figure 9, placement stability has

improved from 84.9 percent in FY 2009 to 87.6 percent in FY 2014, achieving the national goal of 86 percent in 2011. The increase in kinship placements may be a contributing factor to the improvement in placement stability.

Figure 9: Placement stability

		Jul 2008- Jun 2009	Jul 2009- Jun 2010	Jul 2010- Jun 2011	Jul 2011- Jun 2012	Jul 2012- Jun 2013	Jul 2013- Jun 2014
Two or fewer placements	%	84.9%	85.3%	86.0%	86.6%	87.6%	87.6%
	n	31,304	30,690	30,812	30,250	31,558	32,292
In care during the year (8 days to 12 months in care)	N	36,884	35,986	35,832	34,915	36,045	36,857

Agency: All, Age: 0-17 Years, 8 days to 12 months in care

Data Source: CWS/CMS 2014 Quarter 3 Extract.

http://cssr.berkeley.edu/ucb_childwelfare/C4M123.aspx

B4. Median Length of Stay

The **medial length of stay** describes the median amount of time children spend in foster care. Length of stay is counted in days and the median number of days reflects how much time it takes half (50 percent) of the children who entered foster care during a calendar year to exit. This measure is a useful way to summarize, with a single number, what might be considered a “characteristic” length of stay in foster care. The median differs from the average in that it reduces the effect of outliers such as those children who are in care for very long or very brief periods.

Since foster care is intended to be a temporary intervention for children until they can return home safely or leave foster care to a permanent family, this measure tracks whether or not children who enter foster care exit care in a timely manner. Median length of stay for children entering care is presented in Figure 10. Among children entering care between 2006 and 2009, the median length of stay was 28 days shorter in 2009 than it was in 2006. However, after 2009 the length of stay began to get longer, with a 23-day increase in 2010 and another slight increase in 2011. A possible explanation for this more recent increase in length of stay is that a number of large counties have seen substantial increases in length of stay.

Figure 10: Median length of stay, in days

		Jan-Dec 2006	Jan-Dec 2007	Jan-Dec 2008	Jan-Dec 2009	Jan-Dec 2010	Jan-Dec 2011
Median length of stay	Days	424	399	396	395	418	421
Sample size	N	25,863	25,258	22,558	21,731	21,479	21,221

Agency: Child Welfare; Episode Count: First Entry; Number of Days in Care: 8 days or more; Age: 0-17 Years;

Days to exit or 18th birthday, whichever first

Data Source: CWS/CMS 2014 Quarter 3 Extract.

http://cssr.berkeley.edu/ucb_childwelfare/stay.aspx

C: Permanency Constellation

When children enter out-of-home care, the central goal of the child welfare or probation agency is to provide children with safe, permanent, and stable homes. The constellations of permanency outcomes illustrate the types of exits and lengths of time children spend in foster care prior to their exit for the following reasons:

- Reunification
- Adoption
- Guardianship
- Emancipation (youth that “age out” of foster care)
- Other includes non-permanency exits such as those children who are adjudicated, incarcerated, or ran away

When a child has been removed from his or her family, the most desirable goal is to return that child home as soon as it is safe. When that is not possible, the goal is most often to achieve a permanent family through adoption or guardianship.

Realignment of Adoptions Services

In response to the 2011 Realignment, twelve of the existing 28 counties that previously had contracted with CDSS for adoption services opted to transition the program from the state to the local level. The programmatic transition occurred over a period of 18 months, with the last county assuming full responsibility for the program effective July 1, 2013. The next several years will provide a clearer picture of what, if any, effect realignment had upon the adoptions program for those counties that opted to transition the program and those who continue to be served by CDSS. Factors that need to be considered include: county hiring, training new adoption staff and the various phases of finalization for the cases transitioned from the state to the county. As entry cohorts are established, CDSS will be able to conduct further analysis on the median length of time to adoptions and percent of children adopted within 12 months.

C1. Permanency within 36 months over time

This measure describes if and how children achieved a permanent family within 36 months of entering foster care. Specifically, it examines a cohort of children that entered foster care during a six-month period, follows them prospectively for three years, and identifies the proportion who are still in care or if they left foster care, the proportion who achieved reunification, adoption, guardianship, emancipation, or were discharged for some other reason. As shown in Figure 11, this measure has been relatively stable over time with approximately 60 percent of children reunifying with their families. About 14 percent of children are still in foster care after 36 months.

Figure 11: Six-month entry cohort: permanency within 36 months

		Jan-Jun 2006	Jan-Jun 2007	Jan-Jun 2008	Jan-Jun 2009	Jan-Jun 2010	Jan-Jun 2011
Reunified	%	58%	62%	62%	62%	61%	60%
	n	8,503	9,451	8,045	7,619	7,104	7,262
Adopted	%	14%	13%	12%	13%	14%	13%
	n	2,072	2,014	1,560	1,633	1,617	1,618
Guardianship	%	5%	5%	5%	5%	6%	6%
	n	674	731	627	635	703	730
Emancipated	%	4%	4%	5%	4%	3%	2%
	n	520	601	631	502	398	302
Other	%	7%	5%	5%	4%	4%	4%
	n	1,002	754	592	476	433	498
Still in care	%	13%	11%	12%	12%	13%	14%
	n	1,944	1,672	1,555	1,478	1,474	1,721
Entries during 6-month period	N	14,715	15,223	13,010	12,343	11,729	12,131

Agency: All, Episode Count: First Entry, Number of Days in Care: Eight days or more, Age: 0-17 Years

Data Source: CWS/CMS 2014 Quarter 3 Extract.

http://cssr.berkeley.edu/ucb_childwelfare/CIM3.aspx

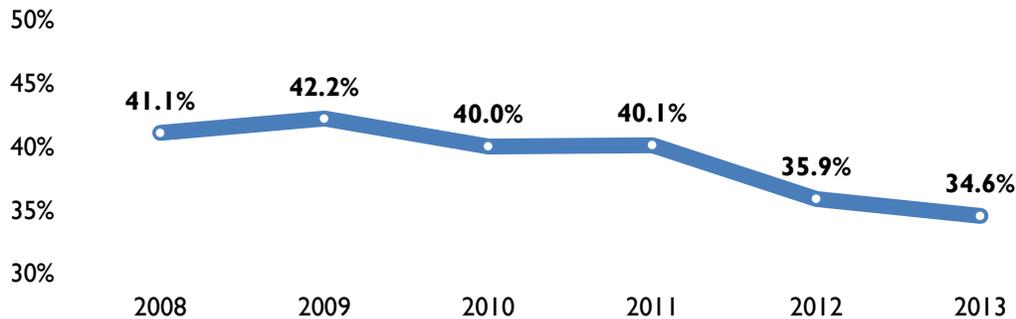
C2. Timeliness and Permanence of Reunification

Although the first choice for permanence is to achieve reunification quickly and safely to minimize disruption to the family, reunification cannot be considered a successful outcome on its own. Reunifying children quickly needs to be balanced by ensuring that the home is safe and stable over time. Factors that led to a child being removed must be sufficiently resolved so that the child may return and remain at home. Recurrence of abuse or neglect and subsequent removal from the home are considered particularly unsuccessful outcomes. While there is overlap, the two measures are not restricted to the same population of children.

Reunification within 12 months is one of four federal measures on timeliness and permanency of reunification that describes the percentage of children who entered foster care within a six-month period and reunified within 12 months of being removed from their families. Specifically, this population is children (0-17 years old) entering foster care for the first time. The year describes the time period from entry to foster care during the January through June interval and the child's status from 12 months of entry. As shown in Figure 12, there has been a decrease in the proportion of children who reunified within 12 months from 41.1 percent in 2008 to 34.6 percent in 2013. Similar to the median length of stay, age is a factor in this measure. Further examination of reunification data broken down by age (not illustrated here) suggests that children under the age of one drive the decrease in the reunification within 12 months. These children not only reunify at a much lower rate (25.5 percent) compared to

the state average of 34.6 percent; they also make up 22 percent of the entry population, more than double the number of any other age. Children ages 1-16 reunify between 35-41 percent; youth age 17 reunify at 26.3 percent, but they only constitute two percent of the total population. Additionally, probation agencies reunified at a slightly lower level (31 percent) compared to child welfare agencies.

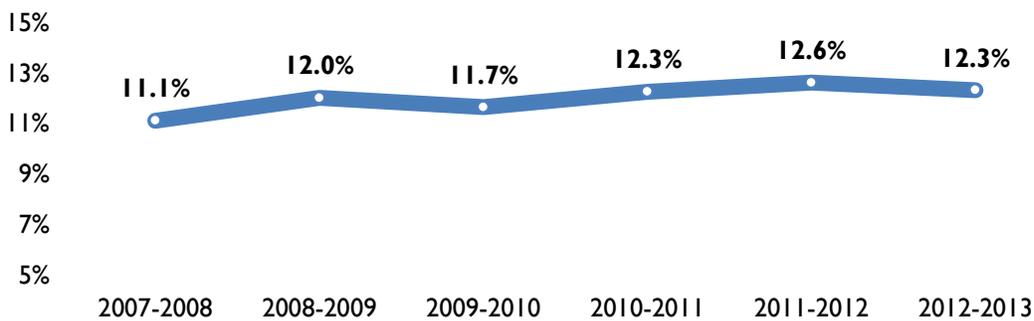
Figure 12: Six-month entry cohort: reunification within 12 months



Agency: All, Episode Count: First Entry, Number of Days in Care: 8 days or more, Age: 0-17 Years
 Data Source: CWS/CMS 2014 Quarter 3 Extract.
http://cssr.berkeley.edu/ucb_childwelfare/CIM3.aspx

The Foster Care Reentry Rate Following Reunification measure describes the percentage of children reentering foster care within a year of returning to their families. Specifically, this is the percentage of children (0-17 years old) who reentered foster care after leaving foster care to return to their family. The year in Figure 13 is the time period in which children left foster care. Foster care reentry rates following reunification provide helpful information in determining whether or not child welfare policies and practices are effective in successfully transitioning children back into their families of origin and whether the services being provided to the children and families during reunification are effective. The proportion of children reentering care within a year has increased from 11.1 percent in 2008 to 12.3 percent in 2013. The national goal for reentry is 9.9 percent (or fewer) children reentering care 12 months following reunification. Upon further examination of the child welfare data, higher rates of reentry are clustered in two groups: children under the age of three and children between the ages of 13-16. Probation youth also reenter at a slightly higher rate than child welfare. Additionally, African American and Native American children reenter at higher rates than other racial/ethnic groups.

Figure 13: Reentry in less than 12 months



Agency: All, Age: 0-17 Years

Data Source: CWS/CMS 2014 Quarter 3 Extract.

http://cssr.berkeley.edu/ucb_childwelfare/CIM4.aspx

C3. Status at Exit for Youth Aging Out of Foster Care

This set of data tracks the status of foster youth when they exit foster care at age 18 or older due to having reached the age of majority while still under the jurisdiction of the court. Foster youth who have legally emancipated from foster care under the age of 18 are also included in this measure. The data for 2014 (Figure 14) reflect changes in youth exiting care with the implementation of AB 12, the extension of foster care benefits beyond age 18. This means fewer youth are exiting foster care; therefore, there are fewer youth included in the data. The information gathered from this population is reported in percentages and is grouped into the following five categories:

Educational Achievement is a measure of the percentage of foster youth who exit with a high school diploma or equivalent. This does not include youth who have passed proficiency exams or obtained certificates.

Employment is a measure of the percentage of foster youth who are employed on a full-time or part-time basis upon leaving foster care. Employment is important as work experience will help youth build résumés for future employment. However, it is not expected that all youth would need full-time employment to support themselves, as some may enter college or vocational school.

Housing arrangements is a measure of the percentage of foster youth who have any type of housing plan for leaving care, including plans such as living free of rent with friends, living with a biological parent, or arrangements for subsidized or transitional housing.

Permanency connection is a measure of the percentage of youth who report having at least one adult they can go to for advice, support, and guidance.

An Independent Living Program (ILP) service is a measure of the percentage of youth who have received ILP services prior to exiting foster care. Counties are required to offer ILP services at age 16. However, youth participation in ILP is voluntary.

As shown in Figure 14, although the majority of these outcomes have remained relatively unchanged, there have been notable declines in the number of youth who reported obtaining employment, from 30 percent in 2010 to 22 percent in 2014. These trends are consistent with national patterns in unemployment¹¹. Another contributing factor could be the economic downturn resulting in youth ages 16 to 19 years old experiencing the lowest rates of employment. The implementation of the Extended Foster Care Program in 2012, whereby a greater number of youth may elect to pursue college or vocational school in lieu of employment as a requirement to participate in the program, may be a factor as well. Some counties report that many of youth who are electing to exit and not stay in care through the Extended Foster Care Program represent those youth who are most frustrated with the foster care system, and may not have the motivation to take advantage of any of the categories listed above.

Figure 14: Status at exit of youth aging out of foster care

		Jul 2009- Jun 2010	Jul 2010- Jun 2011	Jul 2011- Jun 2012	Jul 2012- Jun 2013	Jul 2013- Jun 2014
Completed high school or equivalency	%	55%	59%	57%	56%	54%
	n	1,533	1,514	1,041	830	647
Youth with housing arrangements	%	89%	91%	91%	88%	85%
	n	2,513	2,344	1,650	1,306	1,010
Obtained employment	%	30%	29%	24%	20%	22%
	n	831	751	434	303	258
Youth with permanency connection	%	90%	93%	90%	89%	85%
	n	2,521	2,378	1,640	1,323	1,015
Youth received ILP services	%	86%	89%	82%	76%	79%
	n	2,408	2,281	1,493	1,132	946
Whereabouts known during time period	N	2,811	2,569	1,814	1,480	1,190

Agency: Child Welfare

Data Source: SOC 405E, Exit Outcomes for Youth Aging Out of Foster Care Quarterly Statistical Report

http://cssr.berkeley.edu/ucb_childwelfare/CDSSFiles.aspx?report=8A

¹¹ Bureau of Labor Statistic: <http://www.bls.gov/cps/demographics.htm>

REALIGNMENT EXPENDITURES SUMMARY

The following assumptions are based on three years of actual expenditures (FY 2011-12, FY 2012-13 and FY 2013-14), both statewide LRF (formerly state GF) and county specific, of programs that have been realigned. Because there are only three years of expenditures, these assumptions may only be an indication of county activities.

Please note, adjustment claims (supplementals) are included in the expenditures for FY 2012-13 and are now final. Due to this update, the expenditures may differ from last year's report. For FY 2013-14, expenditures displayed are as of November 2014. Counties have up to nine months after the end of the claim quarter to submit supplemental claims for their expenditures. This may impact the analysis on increases/decreases in expenditures when comparing FY 2012-13 to FY 2013-14, since not all expenditures are accounted for. For example, in FY 2012-13, as of November 2013 a large county expended one percent of the funds for the Supportive Therapeutic Options Program (STOP). However, at the end of the nine-month period, they submitted supplemental claims which expended all of the funds for this program. This delay in submitting supplemental claims may over/understate the differences detailed below.

In FY 2013-14, LRF statewide distributions were \$1,836,990,532, and increase of \$197 million over the FY 2012-13 distribution of \$1,640,400,000. The FY 2012-13 total budgeted base was approximately \$1.66 billion (what GF budget amount was before realignment).

In FY 2013-14, the total SCO Distribution was approximately \$1.84 billion (based on the vehicle license fees and sales tax) excluding the growth amount of \$196 million. The total LRF Expenditures for FY 2013-14 were approximately \$1.75 billion.

As of November 2014 counties are spending more than their LRF SCO Distribution. Based on a comparison of LRF expenditures between FY 2012-13 and FY 2013-14, there is a significant increase in spending in the After 18 (Extended Foster Care and Adoption Assistance Program [AAP] – Impact), AAP and CWS Programs. It may be the case that the growth funding is being spent in these program areas.

As reported in last year's report, it appeared that counties were focusing on younger children's programs as opposed to older youth programs. However, certain programs that experienced a decline in expenditures in FY 2012-13 increased in FY 2013-14. The increase in expenditures could be due to the increase in the older youth population. As of July 1, 2012, the number of youth in care, aged 16 and older, was 14,811. On July 1, 2013, this number increased to 16,646 (an 11 percent increase), and on July 1, 2014, this number grew to 18,128 (another nine percent increase). The programs that had an increase in expenditures in FY 2013-14 were:

- **Emancipated Youth Stipends (EYS)** - There was a slight increase in statewide spending by \$200,000, or 30 percent. Counties that increased their spending did so in a range of

\$1,000 to \$60,000. Twenty-one counties did not claim any expenditures for this program; though these were typically the smaller counties. This increase could be attributable to a statutory change and policy clarification issued by CDSS to the counties which allows EYS to be claimed for non-minor dependent youth still in care.

- **Federal Guardian Assistance Program (Fed-GAP) Assistance** - There was an increase in statewide spending by 23 percent, or \$5 million. Counties that increased their spending in Fed-GAP did so at an average of 53 percent. The most notable increase was a large county, which increased its spending by \$3 million (or 57 percent). Three smaller counties spent in Fed-GAP for the first time. Fifteen counties decreased their Fed-GAP spending, at an average of 31 percent. The overall increase in statewide spending could be attributed to policy clarification issued by CDSS to the counties regarding requirements to convert state funded Kinship Guardian Assistance Program cases to the federal program.
- **Independent Living Program (ILP)** - There was an increase in statewide spending by \$2.5 million, or 19 percent. Counties that increased their spending did so at an average of 22 percent. The most notable increase was a large county that increased its spending by \$2 million, or 49 percent. Twenty-one counties decreased their spending, at an average of 27 percent; the most notable decrease was a mid-sized county, which decreased its spending by over \$200,000, or 60 percent. The overall increase in statewide spending could be attributed to outreach efforts by CDSS to the counties on data entry and clarification on eligible ILP services. The increase also can be attributed to the increase in the number of older youth in foster care. Although ILP eligibility has always be up to age 21, youth between the ages of 18-21 are more likely to access ILP services when they are in foster care than when they are not.

In contrast, there were a couple of programs that went from an increase in expenditures in FY 2012-13 to a decrease in FY 2013-14, including:

- **County Third Party Contracts (CAPIT)** - There was a slight decrease in statewide spending by four percent, or \$500,000. Twenty-five counties decreased their spending, at an average of 27 percent; most notably a large county, which decreased its spending by 11 percent, or \$300,000.
- **State Family Preservation** - There was a slight decrease in statewide spending by \$300,000, or four percent. Forty counties did not claim any expenditures to this program.

Consistent with last year's report, counties continue to spend less on programs in which the county has the option to operate these programs. These optional programs include:

- **Supportive Therapeutic Options Program (STOP)** - There was a decrease in statewide spending by \$700,000, or six percent. Counties that increased their spending did so at an average of 22 percent. The most notable increase was a mid-sized county, which increased its spending from \$160,000 to \$270,000, or 71 percent. Twenty-four counties decreased their spending, at an average of 37 percent. The most notable decrease was

a large county, which decreased its spending from \$520,000 to \$60, or almost 100 percent. Fifteen counties did not claim any expenditures to this program.

- **Transitional Housing Placement Program (THPP)** - There was a decrease in statewide spending in THPP by \$300,000, or 34 percent. Fifteen counties claimed expenditures to this program, of which two counties increased spending. The most notable decrease was a mid-sized county, which decreased its spending from \$130,000 to \$30,000, or 75 percent.
- A survey of counties with a significant decrease in THPP expenditures for FY 2013-14 compared to FY 2012-13 shows that there is no single overarching factor contributing to the decrease. For instance, in a large county, staff cited various factors, including THPP providers that have found it too costly to meet the new requirement to have onsite staff supervision of youth in THPP. They also indicated that the majority of THPP-age youth are not ready for the amount of independence required by the program, and a large number of youth in THPP were transferred to THP+FC early in FY 2013-14 because these youth have opted to stay in care up to age 21 through the Extended Foster Care Program. Other counties have cited a small number of applicants, a shortage of providers in the area, and a significant fluctuation in figures being skewed by having only a handful of youth in the county as factors for the decline in THPP expenditures.
- **Transitional Housing Placement Plus (THP-Plus)** - There was a decrease in statewide spending in THP-Plus by \$4 million, or 12 percent. Ten counties increased their spending, at an average of eight percent. Counties that decreased their spending did so at average of 25 percent. The most notable decrease was a mid-sized county, which decreased its spending from \$3 million to \$1.7 million, or 44 percent. Also, another mid-sized county decreased its spending from \$1 million to \$540,000, or 47 percent.

The decrease in THP-Plus is attributed to the Extended Foster Care Program, which allows qualified nonminor dependents (NMDs) to remain in care up to age 21. THP-Plus was designed for youth who have exited care after age 18. With more youth remaining in care, it appears as though the need to fund this program has decreased since there are fewer youth exiting who would qualify for this program. Information from counties indicates that the implementation of THP-Plus Foster Care (THP+FC) for NMDs has been the most significant factor in the decrease of THP-Plus expenditures. The number of NMDs has increased by 27.3 percent from FY 2012-13 to FY 2013-14. This increase has created less of a demand for THP-Plus as youth are staying in care longer. It is likely that counties are shifting money from THP-Plus to THP+FC, a new placement option for NMDs.

Title IV-E Waiver - Spending increased by \$9 million, or one percent. Los Angeles County increased spending by \$11 million, or two percent of its total waiver expenditures, which was offset by a decrease in spending by Alameda by \$2 million, or two percent of its total waiver expenditures.

The Title IV-E waiver, now known as the California Well-Being Project (Project) provides California with the flexibility to invest existing resources more effectively in proven and innovative approaches that better ensure the safety of children and the success of families. This flexibility enables the opportunity to reinvest resources approaches that achieve better outcomes. The target population includes children and youth aged 0–17, inclusive, who currently are in out-of-home placement or who are at risk of entering or re-entering foster care. California’s Project began on July 1, 2007 with Alameda and Los Angeles Counties, and has continued under three short-term bridge extensions through September 30, 2014. The evaluation report for these counties can be found at: <http://www.childsworld.ca.gov/PG1333.htm>. On September 29, 2014, the federal government approved a five-year extension and expansion of the Project, for seven additional counties through September 30, 2019, which consists of Butte, Lake, Sacramento, San Diego, San Francisco, Santa Clara, and Sonoma.

COUNTY GROWTH & STAFFING

SB 855 (Statutes of 2014) amended W&IC section 10104 to include, to the extent information is readily and publically available, the amount of realignment growth funds each county receives, the CWS social worker caseload per county and the number of authorized positions. For the first time, this information is being provided in this report and is displayed below in two sections: 1) county realignment growth funds and 2) county staffing.

County Realignment Growth Funds

In addition to the Protective Services Subaccount base each county receives pursuant to Government Code (GC) section 30027.6, the SCO distributes growth funds to each county annually:

Pursuant to GC sections 30027.5 and 30027.9, funding from the LRF 2011 is allocated as follows:

- To the Support Services Account; 63 percent is then allocated to the Protective Services Subaccount.
- To the Sales and Use Tax Growth Account; 65 percent is then allocated to the Support Services Growth Subaccount.

The following allocations are made from the Support Services Growth Subaccount to the Protective Services Growth Special Account:

- 40 percent is designated for child welfare services until the Department of Finance certifies that a total \$200 million has been allocated.
- 42.03 percent is for general growth (FY 2013-14 this changes to 21.81 percent)

Growth is calculated by the Director of Finance and an allocation schedule is submitted to the SCO that provides funding to the Subaccount.

Section 30025 provides that the money in the Protective Services Subaccount and the Protective Services Growth Special Account may be used for the costs of CWS as described in statute, regulation, and the Title IV-E Project. This includes the use of these funds to hire additional CWS staff or provide additional funds to support various child welfare programs.

County	Total FY 2012-13 Growth Allocation
Alameda	\$ 7,496,359
Alpine	\$ 92,619
Amador	\$ 144,665
Butte	\$ 1,465,884
Calaveras	\$ 243,463
Colusa	\$ 139,399
Contra Costa	\$ 4,029,209
Del Norte	\$ 373,058
El Dorado	\$ 697,373
Fresno	\$ 4,102,522
Glenn	\$ 292,783
Humboldt	\$ 1,011,967
Imperial	\$ 868,244
Inyo	\$ 154,631
Kern	\$ 4,897,575
Kings	\$ 669,900
Lake	\$ 376,259
Lassen	\$ 276,473
Los Angeles	\$ 57,091,017
Madera	\$ 627,554
Marin	\$ 556,276
Mariposa	\$ 178,736
Mendocino	\$ 940,349
Merced	\$ 1,285,840

County	Total FY 2012-13 Growth Allocation
Modoc	\$ 106,660
Mono	\$ 110,250
Monterey	\$ 1,369,718
Napa	\$ 510,658
Nevada	\$ 285,362
Orange	\$ 9,321,598
Placer	\$ 1,583,069
Plumas	\$ 184,969
Riverside	\$ 10,139,769
Sacramento	\$ 8,965,986
San Benito	\$ 211,532
San Bernardino	\$ 8,728,182
San Diego	\$ 13,348,616
San Francisco	\$ 3,678,172
San Joaquin	\$ 3,104,456
San Luis Obispo	\$ 1,482,156
San Mateo	\$ 1,948,959
Santa Barbara	\$ 1,290,393
Santa Clara	\$ 7,294,211
Santa Cruz	\$ 953,517
Shasta	\$ 1,045,268
Sierra	\$ 91,838
Siskiyou	\$ 301,459
Solano	\$ 1,166,022

County	Total FY 2012-13 Growth Allocation
Sonoma	\$ 1,896,618
Stanislaus	\$ 2,083,764
Sutter	\$ 550,302
Tehama	\$ 524,147
Trinity	\$ 243,104
Tulare	\$ 2,067,469
Tuolumne	\$ 289,535
Ventura	\$ 1,930,086
Yolo	\$ 734,975
Yuba	\$ 667,558

County Caseload and Staffing

Information displayed below provides county-specific data on the total number of CWS cases, total number of case-carrying workers and the total number of authorized positions. As specified by SB 855, CDSS is to provide this information if it is publicly and readily available. For this reason, the staffing information below comes from the publically available County Self Assessments (CSAs) submitted to CDSS as part of the C-CFSR process. The CSAs span several years beginning with 2009. Some of the information contained in the CSAs make it difficult to determine the exact number of case carrying workers as well as the total number of authorized positions. For these reasons, conclusions should not be drawn from this data. In some instances, counties chose to update this information with current information from 2015.

In the table below, the number of cases corresponds with the reporting year and includes all open child welfare cases. Case-carrying workers include workers with an active caseload in hotline, emergency response (immediate and 10-day), family maintenance (voluntary and court ordered), permanency planning, and adoptions. For authorized positions, this information includes all child welfare-authorized positions including case-carrying and non-case-carrying workers, specialized support staff, supervisors and management.

County	Number of Cases*	Total Number of Case Carrying Workers**		Total Number of Authorized Positions***
		#	Reporting Year	
Alameda	2,364	236	2015	267
Alpine	0	1	2013	Unavailable
Amador	94	6	2015	10
Butte	710	67	2015	144
Calaveras	203	11	2015	17
Colusa	43	4	2015	8
Contra Costa	1,529	201	2015	328
Del Norte	133	13.5	2015	27.5
El Dorado	417	34	2015	75
Fresno	2,797	187	2015	298
Glenn	137	12	2015	21
Humboldt	494	44	2015	116
Imperial	344	43	2011	81
Inyo	52	Unavailable	2009	9

County	Number of Cases*	Total Number of Case Carrying Workers**		Total Number of Authorized Positions***
		#	Reporting Year	
Kern	2,228	239	2015	298
Kings	373	34	2011	59
Lake	181	21	2015	45
Lassen	71	8	2011	16
Los Angeles	37,278	3,511	2011	7,323
Madera	463	26	2015	Unavailable
Marin	157	23.3	2015	51.2
Mariposa	30	4	2010	10
Mendocino	397	29	2015	136
Merced	862	63	2015	133
Modoc	14	Unavailable	2009	Unavailable
Mono	26	5	2015	7
Monterey	503	59	2015	71
Napa	193	21	2015	57
Nevada	149	9	2011	16
Orange	3,389	337	2015	627
Placer	446	Unavailable	2012	Unavailable
Plumas	78	5	2011	13.5
Riverside	6,491	428	2015	975
Sacramento	4,080	436	2015	785
San Benito	111	10	2013	10.5
San Bernardino	6,303	460	2015	866
San Diego	4,840	504	2015	1,363
San Francisco	1,489	145	2015	378
San Joaquin	1,950	119	2015	193
San Luis Obispo	454	57	2015	135
San Mateo	569	76	2012	205
Santa Barbara	708	67	2015	132
Santa Clara	2,192	286	2015	388
Santa Cruz	509	57	2010	87
Shasta	675	70	2010	129
Sierra	11	4	2010	5
Siskiyou	151	9	2014	29
Solano	608	53	2015	131

County	Number of Cases*	Total Number of Case Carrying Workers**		Total Number of Authorized Positions***
		#	Reporting Year	
Sonoma	775	68	2010	184.5
Stanislaus	1,174	102	2015	109
Sutter	202	19	2015	28
Tehama	275	17	2015	34
Trinity	89	5	2013	12
Tulare	1,414	105	2015	226
Tuolumne	137	13	2014	21
Ventura	1,206	133	2014	336
Yolo	412	38	2015	57
Yuba	217	20	2013	42

* Caseload based on October 1 for the reporting year. (Exception: Reporting Year 2015, caseloads are as of October 2014.)

**Total number of case-carrying workers as identified in CSAs submitted to CDSS from 2009-2014, or as provided to CDSS by counties choosing to update this information.

***Total number of authorized positions as identified in CSAs or provided to CDSS by counties choosing to update this information.

REALIGNMENT EXPENDITURES SUMMARY
REALIGNED PROGRAMS - COMPARISONS

All numbers displayed in thousands

	NON-FEDERAL EXPENDITURES (GF & County) FY 2009-10	NON-FEDERAL EXPENDITURES (GF & County) FY 2010-11	%AGE CHANGE	NON-FEDERAL EXPENDITURES (LRF & County) FY 2011-12	%AGE CHANGE	NON-FEDERAL EXPENDITURES (LRF & County) FY 2012-13 ¹	%AGE CHANGE	NON-FEDERAL EXPENDITURES (LRF & County) FY 2013-14 ²	%AGE CHANGE
ADOPTIONS ASSISTANCE PROGRAM (AAP)	\$471,466	\$481,468	2.12%	\$503,336	4.54%	\$529,422	5.18%	\$542,218	2.42%
FEDGAP ASSISTANCE	\$0	\$0	0.00%	\$22,322	100.00%	\$22,221	-0.45%	\$27,328	22.99%
^{3 & 4} FOSTER CARE (FC) ASSISTANCE	\$576,013	\$597,831	3.79%	\$606,527	1.45%	\$651,107	7.35%	\$706,182	8.46%
COUNTY THIRD PARTY CONTRACTS (CAPIT)	\$12,551	\$12,476	-0.60%	\$13,478	8.04%	\$13,520	0.31%	\$13,028	-3.64%
ADULT PROTECTIVE SERVICES (APS)	\$111,691	\$110,823	-0.78%	\$119,737	8.04%	\$120,652	0.76%	\$101,420	-15.94%
ADOPTIONS	\$60,683	\$58,445	-3.69%	\$59,814	2.34%	\$62,179	3.95%	\$64,533	3.79%
FOSTER CARE ADMINISTRATION	\$33,223	\$31,577	-4.96%	\$35,053	11.01%	\$34,142	-2.60%	\$34,625	1.41%
³ CHILD WELFARE SERVICES (CWS) BASIC	\$603,963	\$572,503	-5.21%	\$564,881	-1.33%	\$604,991	7.10%	\$644,011	6.45%
³ CWS OUTCOME IMPROVEMENT PROJECT (CWSOIP)	\$18,479	\$18,627	0.80%	\$17,836	-4.25%	\$17,426	-2.30%	\$17,327	-0.57%
EMANCIPATED FOSTER YOUTH STIPENDS (EYS)	\$987	\$1,589	60.98%	\$1,138	-28.37%	\$681	-40.14%	\$888	30.34%
EXTENDED INDEPENDENT LIVING PROGRAM (ILP)	\$13,884	\$14,285	2.89%	\$14,752	3.27%	\$13,206	-10.48%	\$15,680	18.73%
³ FOSTER PARENT TRAINING & RECRUITMENT (FPT&R)	\$1,202	\$1,230	2.31%	\$1,297	5.48%	\$1,739	34.10%	\$1,890	8.68%
³ GROUP HOME MONTHLY VISITS (GHMV)	\$9,661	\$9,112	-5.68%	\$9,019	-1.02%	\$8,932	-0.97%	\$8,691	-2.69%
³ KINSHIP FC EMERGENCY FUND	\$475	\$370	-22.01%	\$371	0.08%	\$480	29.58%	\$503	4.84%
KINSHIP SUPPORT SERVICES PROGRAM (KSSP)	\$0	\$4,021	100.00%	\$3,660	-8.97%	\$3,762	2.79%	\$3,752	-0.28%
LRF FAMILY PRESERVATION PERMANENT TRANSFER (SFP)	\$10,216	\$8,641	-15.42%	\$9,071	4.97%	\$9,700	6.93%	\$9,323	-3.88%
SUBSTANCE ABUSE/HUMAN IMMUNODEFICIENCY VIRUS (SA/HIV) INFANT	\$2,361	\$2,381	0.88%	\$2,452	2.97%	\$1,467	-40.17%	\$2,228	51.89%
SUPPORTIVE THERAPEUTIC OPTIONS PROGRAM (STOP)	\$15,440	\$13,694	-11.31%	\$12,064	-11.90%	\$11,913	-1.25%	\$11,196	-6.02%
TRANSITIONAL HOUSING FOR FOSTER YOUTH (THPP)	\$1,654	\$1,388	-16.10%	\$1,346	-2.99%	\$1,089	-19.09%	\$721	-33.77%
TRANSITIONAL HOUSING FOR FOSTER YOUTH - PLUS (THP-PLUS)	\$35,248	\$32,880	-6.72%	\$32,358	-1.59%	\$30,414	-6.01%	\$26,739	-12.08%
TOTAL CWS	\$713,570	\$680,721	-4.60%	\$670,245	-1.54%	\$705,801	5.30%	\$742,949	5.26%
⁴ TITLE IV-E CHILD WELFARE WAIVER DEMONSTRATION CAP (TITLE IV-E WAIVER)	\$782,067	\$815,041	4.22%	\$877,677	7.68%	\$881,655	0.45%	\$891,148	1.08%

¹ Expenditures for FY 2012-13 have been finalized. The expenditures for FY 2012-13 have been updated and may differ from last year's report.

² Expenditures are not final as of October 2014. Counties have nine months after each quarter to submit revision to the original quarter.

³ Expenditures for Title IV-E Waiver Counties are excluded and reflected separately^a

⁴ Foster Care Assistance now includes costs for the After 18 program (Extend FC and AAP Benefits - Impact). Please note, there was a late implementation for the After 18 program in FY 11-12.

AAP

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50%<100%
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COUNTIES	FY 2009-10 AAP NON-FED EXPENDITURES (GF and County)	FY 2010-11 AAP NON-FED EXPENDITURES (GF and County)	%AGE CHANGE	FY 2011-12 AAP NON-FED EXPENDITURES (LRF and County)	%AGE CHANGE	FY 2012-13 AAP NON-FED EXPENDITURES (LRF and County)	%AGE CHANGE	FY 2013-14 AAP NON-FED EXPENDITURES (LRF and County)	%AGE CHANGE
ALAMEDA	\$12,211,990	\$12,977,288	6.27%	\$13,023,058	0.35%	\$13,515,007	3.78%	\$13,931,726	3.08%
ALPINE	\$23,963	\$21,844	-8.84%	\$21,475	-1.69%	\$18,901	-11.99%	\$13,355	-29.34%
AMADOR	\$315,083	\$312,481	-0.83%	\$314,827	0.75%	\$290,198	-7.82%	\$350,349	20.73%
BUTTE	\$6,661,009	\$4,061,739	-39.02%	\$6,206,755	52.81%	\$6,747,397	8.71%	\$6,330,063	-6.19%
CALAVERAS	\$462,726	\$518,157	11.98%	\$497,287	-4.03%	\$595,897	19.83%	\$700,073	17.48%
COLUSA	\$158,577	\$196,987	24.22%	\$250,775	27.31%	\$230,605	-8.04%	\$232,980	1.03%
CONTRA COSTA	\$9,876,345	\$10,148,256	2.75%	\$10,497,860	3.44%	\$10,730,516	2.22%	\$10,489,355	-2.25%
DEL NORTE	\$1,195,301	\$1,272,854	6.49%	\$1,269,295	-0.28%	\$1,501,250	18.27%	\$1,444,115	-3.81%
EL DORADO	\$1,517,925	\$1,747,452	15.12%	\$1,719,067	-1.62%	\$1,826,994	6.28%	\$2,047,240	12.06%
FRESNO	\$10,639,161	\$12,306,193	15.67%	\$13,163,341	6.97%	\$14,219,730	8.03%	\$15,323,963	7.77%
GLENN	\$481,202	\$586,790	21.94%	\$661,254	12.69%	\$1,014,547	53.43%	\$928,408	-8.49%
HUMBOLDT	\$2,775,694	\$2,980,235	7.37%	\$3,083,097	3.45%	\$3,214,430	4.26%	\$2,944,591	-8.39%
IMPERIAL	\$911,555	\$997,495	9.43%	\$1,118,391	12.12%	\$1,238,442	10.73%	\$1,236,559	-0.15%
INYO	\$14,124	\$11,808	-16.40%	\$11,808	0.00%	\$7,032	-40.45%	\$4,535	-35.51%
KERN	\$15,305,180	\$16,620,328	8.59%	\$18,411,704	10.78%	\$18,826,738	2.25%	\$20,093,460	6.73%
KINGS	\$1,279,102	\$1,343,624	5.04%	\$1,460,439	8.69%	\$1,709,042	17.02%	\$1,972,847	15.44%
LAKE	\$1,364,240	\$1,321,029	-3.17%	\$1,489,528	12.76%	\$1,464,536	-1.68%	\$1,698,017	15.94%
LASSEN	\$619,127	\$814,996	31.64%	\$817,583	0.32%	\$730,432	-10.66%	\$732,883	0.34%
LOS ANGELES	\$147,790,996	\$151,184,983	2.30%	\$154,714,446	2.33%	\$161,509,303	4.39%	\$163,704,075	1.36%
MADERA	\$1,367,749	\$1,410,306	3.11%	\$1,402,892	-0.53%	\$1,466,636	4.54%	\$1,572,057	7.19%
MARIN	\$1,196,801	\$1,259,430	5.23%	\$1,508,217	19.75%	\$1,518,130	0.66%	\$1,314,279	-13.43%
MARIPOSA	\$259,678	\$326,465	25.72%	\$291,861	-10.60%	\$165,838	-43.18%	\$189,255	14.12%
MENDOCINO	\$1,772,744	\$1,887,070	6.45%	\$1,981,767	5.02%	\$1,889,668	-4.65%	\$2,005,802	6.15%
MERCED	\$2,612,244	\$2,992,254	14.55%	\$3,366,501	12.51%	\$3,712,639	10.28%	\$4,065,754	9.51%
MODOC	\$35,304	\$38,067	7.83%	\$41,570	9.20%	\$40,337	-2.97%	\$38,875	-3.62%
MONO	\$2,545	\$2,545	0.00%	\$2,544	-0.04%	\$2,544	0.00%	\$2,544	0.00%
MONTEREY	\$4,420,277	\$4,529,058	2.46%	\$4,329,960	-4.40%	\$4,680,315	8.09%	\$4,774,130	2.00%
NAPA	\$883,475	\$857,957	-2.89%	\$967,141	12.73%	\$1,002,261	3.63%	\$910,251	-9.18%
NEVADA	\$967,833	\$922,427	-4.69%	\$883,231	-4.25%	\$909,010	2.92%	\$1,041,913	14.62%
ORANGE	\$27,375,365	\$27,969,175	2.17%	\$28,560,542	2.11%	\$29,498,101	3.28%	\$29,594,614	0.33%
PLACER	\$2,920,663	\$3,073,181	5.22%	\$3,699,513	20.38%	\$3,908,935	5.66%	\$3,794,804	-2.92%
PLUMAS	\$211,445	\$265,850	25.73%	\$259,334	-2.45%	\$386,485	49.03%	\$378,680	-2.02%
RIVERSIDE	\$25,187,028	\$26,478,618	5.13%	\$29,055,127	9.73%	\$32,120,597	10.55%	\$34,532,141	7.51%
SACRAMENTO	\$34,020,983	\$34,782,525	2.24%	\$35,168,491	1.11%	\$37,831,088	7.57%	\$39,056,854	3.24%
SAN BENITO	\$309,201	\$334,830	8.29%	\$354,687	5.93%	\$404,499	14.04%	\$483,940	19.64%
SAN BERNARDINO	\$25,845,870	\$27,277,508	5.54%	\$28,339,227	3.89%	\$30,414,032	7.32%	\$32,491,940	6.83%
SAN DIEGO	\$39,090,436	\$37,600,980	-3.81%	\$39,546,898	5.18%	\$40,515,813	2.45%	\$41,330,554	2.01%
SAN FRANCISCO	\$10,499,649	\$10,143,706	-3.39%	\$9,602,170	-5.34%	\$9,142,692	-4.79%	\$6,759,765	-26.06%
SAN JOAQUIN	\$11,584,222	\$11,831,673	2.14%	\$12,055,978	1.90%	\$12,510,644	3.77%	\$12,744,144	1.87%
SAN LUIS OBISPO	\$2,782,005	\$2,902,140	4.32%	\$2,943,433	1.42%	\$3,111,752	5.72%	\$3,368,679	8.26%
SAN MATEO	\$3,106,063	\$3,013,922	-2.97%	\$3,023,553	0.32%	\$3,045,234	0.72%	\$3,081,715	1.20%
SANTA BARBARA	\$2,216,908	\$2,588,660	16.77%	\$3,097,705	19.66%	\$3,663,660	18.27%	\$4,525,961	23.54%
SANTA CLARA	\$13,764,064	\$14,768,620	7.30%	\$15,159,478	2.65%	\$15,222,114	0.41%	\$15,376,936	1.02%
SANTA CRUZ	\$3,127,424	\$3,272,516	4.64%	\$3,520,592	7.58%	\$3,719,342	5.65%	\$4,249,991	14.27%
SHASTA	\$5,345,899	\$5,118,723	-4.25%	\$5,170,605	1.01%	\$5,566,603	7.66%	\$6,046,044	8.61%
SIERRA	\$10,568	\$14,208	34.44%	\$24,645	73.46%	\$26,353	6.93%	\$20,934	-20.56%
SISKIYOU	\$711,847	\$896,189	25.90%	\$1,090,617	21.69%	\$1,306,702	19.81%	\$1,365,633	4.51%
SOLANO	\$2,531,798	\$2,595,836	2.53%	\$2,877,370	10.85%	\$3,085,962	7.25%	\$3,362,359	8.96%
SONOMA	\$5,088,771	\$5,340,370	4.94%	\$5,591,554	4.70%	\$5,897,022	5.46%	\$6,998,662	18.68%
STANISLAUS	\$5,114,954	\$5,043,320	-1.40%	\$5,011,317	-0.63%	\$5,584,620	11.44%	\$5,578,225	-0.11%
SUTTER	\$1,917,727	\$2,106,209	9.83%	\$2,291,380	8.79%	\$2,496,152	8.94%	\$2,725,849	9.20%
TEHAMA	\$1,669,572	\$1,661,860	-0.46%	\$1,877,738	12.99%	\$2,205,492	17.45%	\$2,224,544	0.86%
TRINITY	\$186,323	\$267,228	43.42%	\$279,294	4.52%	\$397,825	42.44%	\$532,414	33.83%
TULARE	\$6,859,073	\$6,510,531	-5.08%	\$6,813,360	4.65%	\$7,666,106	12.52%	\$8,080,251	5.40%
TUOLUMNE	\$953,953	\$1,238,705	29.85%	\$1,242,035	0.27%	\$1,154,938	-7.01%	\$1,292,618	11.92%
VENTURA	\$4,724,233	\$5,033,739	6.55%	\$5,660,967	12.46%	\$6,322,769	11.69%	\$5,084,850	-19.58%
YOLO	\$4,030,524	\$4,226,890	4.87%	\$4,661,557	10.28%	\$4,624,680	-0.79%	\$4,555,965	-1.49%
YUBA	\$3,157,656	\$1,460,367	-53.75%	\$2,849,209	95.10%	\$2,813,563	-1.25%	\$2,485,660	-11.65%
TOTAL	\$471,466,174	\$481,468,197	2.12%	\$503,336,050	4.54%	\$529,422,150	5.18%	\$542,218,180	2.42%

FedGAP
>100%
50% < 100%
0% < 50%
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COUNTIES

	FY 2009-10 FedGAP NON-FED EXPENDITURES (GF and County)	FY 2010-11 FedGAP NON-FED EXPENDITURES (GF and County)	%AGE CHANGE	FY 2011-12 FedGAP NON-FED EXPENDITURES (LRF and County)	%AGE CHANGE	FY 2012-13 FedGAP NON-FED EXPENDITURES (LRF and County)	%AGE CHANGE	FY 2013-14 FedGAP NON-FED EXPENDITURES (LRF and County)	%AGE CHANGE
ALAMEDA	\$0	\$0	0.00%	\$1,244,004	100.00%	\$1,937,097	55.71%	\$2,112,391	9.05%
ALPINE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
AMADOR	\$0	\$0	0.00%	\$0	0.00%	\$9,521	100.00%	\$0	-100.00%
BUTTE	\$0	\$0	0.00%	\$3,684	100.00%	\$119,403	3141.12%	\$102,552	-14.11%
CALAVERAS	\$0	\$0	0.00%	\$2,336	100.00%	\$23,914	923.72%	\$29,840	24.78%
COLUSA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$64,677	100.00%
CONTRA COSTA	\$0	\$0	0.00%	\$400,841	100.00%	\$730,152	82.16%	\$570,032	-21.93%
DEL NORTE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
EL DORADO	\$0	\$0	0.00%	\$26,456	100.00%	\$22,240	-15.94%	\$42,597	91.53%
FRESNO	\$0	\$0	0.00%	\$960,194	100.00%	(\$287,865)	-129.98%	\$467,079	-262.26%
GLENN	\$0	\$0	0.00%	\$26,877	100.00%	\$22,391	-16.69%	\$19,658	-12.21%
HUMBOLDT	\$0	\$0	0.00%	\$0	0.00%	\$85,704	100.00%	\$149,081	73.95%
IMPERIAL	\$0	\$0	0.00%	\$0	0.00%	\$134,806	100.00%	\$160,377	18.97%
INYO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$674	100.00%
KERN	\$0	\$0	0.00%	\$1,125,015	100.00%	\$1,345,413	19.59%	\$1,431,029	6.36%
KINGS	\$0	\$0	0.00%	\$230,742	100.00%	\$284,533	23.31%	\$303,987	6.84%
LAKE	\$0	\$0	0.00%	\$39,392	100.00%	\$23,964	-39.17%	\$29,449	22.89%
LASSEN	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
LOS ANGELES	\$0	\$0	0.00%	\$8,954,182	100.00%	\$5,797,506	-35.25%	\$9,076,263	56.55%
MADERA	\$0	\$0	0.00%	\$0	0.00%	\$27,560	100.00%	\$86,305	213.15%
MARIN	\$0	\$0	0.00%	\$0	0.00%	\$4,364	100.00%	\$14,805	239.25%
MARIPOSA	\$0	\$0	0.00%	\$3,331	100.00%	\$2,717	-18.43%	\$7,982	193.78%
MENDOCINO	\$0	\$0	0.00%	\$151,830	100.00%	\$115,636	-23.84%	\$84,441	-26.98%
MERCED	\$0	\$0	0.00%	\$93,302	100.00%	\$48,855	-47.64%	\$115,506	136.43%
MODOC	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MONO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MONTEREY	\$0	\$0	0.00%	\$20,234	100.00%	\$54,860	171.13%	\$35,650	-35.02%
NAPA	\$0	\$0	0.00%	\$19,698	100.00%	\$30,208	53.36%	\$33,375	10.48%
NEVADA	\$0	\$0	0.00%	\$0	0.00%	\$18,614	100.00%	\$19,002	2.08%
ORANGE	\$0	\$0	0.00%	\$245,080	100.00%	\$406,202	65.74%	\$361,133	-11.10%
PLACER	\$0	\$0	0.00%	\$55,531	100.00%	\$82,015	47.69%	\$76,857	-6.29%
PLUMAS	\$0	\$0	0.00%	\$8,676	100.00%	\$11,854	36.63%	\$21,115	78.13%
RIVERSIDE	\$0	\$0	0.00%	\$541,977	100.00%	\$1,164,733	114.90%	\$1,368,652	17.51%
SACRAMENTO	\$0	\$0	0.00%	\$2,619,173	100.00%	\$2,225,115	-15.05%	\$2,391,526	7.48%
SAN BENITO	\$0	\$0	0.00%	\$566	100.00%	\$4,804	748.76%	\$1,673	-65.17%
SAN BERNARDINO	\$0	\$0	0.00%	\$2,317,326	100.00%	\$2,834,999	22.34%	\$3,196,172	12.74%
SAN DIEGO	\$0	\$0	0.00%	\$403,480	100.00%	\$682,713	69.21%	\$793,495	16.23%
SAN FRANCISCO	\$0	\$0	0.00%	\$860,805	100.00%	\$1,328,456	54.33%	\$1,545,398	16.33%
SAN JOAQUIN	\$0	\$0	0.00%	\$29,255	100.00%	\$112,692	285.21%	\$162,172	43.91%
SAN LUIS OBISPO	\$0	\$0	0.00%	\$0	0.00%	\$136,790	100.00%	\$150,516	10.03%
SAN MATEO	\$0	\$0	0.00%	\$189,611	100.00%	\$157,548	-16.91%	\$139,012	-11.77%
SANTA BARBARA	\$0	\$0	0.00%	\$2,683	100.00%	\$56,783	2016.40%	\$46,860	-17.48%
SANTA CLARA	\$0	\$0	0.00%	\$473,608	100.00%	\$1,014,988	114.31%	\$372,143	-63.34%
SANTA CRUZ	\$0	\$0	0.00%	\$49,714	100.00%	\$118,615	138.59%	\$173,854	46.57%
SHASTA	\$0	\$0	0.00%	\$119,573	100.00%	\$22,148	-81.48%	\$51,136	130.88%
SIERRA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SISKIYOU	\$0	\$0	0.00%	\$0	0.00%	\$38,537	100.00%	\$40,632	5.44%
SOLANO	\$0	\$0	0.00%	\$71,448	100.00%	\$117,703	64.74%	\$131,568	11.78%
SONOMA	\$0	\$0	0.00%	\$60,843	100.00%	\$318,231	423.04%	\$238,763	-24.97%
STANISLAUS	\$0	\$0	0.00%	\$0	0.00%	\$24,231	100.00%	\$29,160	20.34%
SUTTER	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
TEHAMA	\$0	\$0	0.00%	\$20,983	100.00%	\$11,874	-43.41%	\$9,012	-24.10%
TRINITY	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$10,630	100.00%
TULARE	\$0	\$0	0.00%	\$749,757	100.00%	\$243,251	-67.56%	\$311,771	28.17%
TUOLUMNE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
VENTURA	\$0	\$0	0.00%	\$193,311	100.00%	\$517,326	167.61%	\$702,695	35.83%
YOLO	\$0	\$0	0.00%	\$8,198	100.00%	\$34,947	326.29%	\$42,948	22.89%
YUBA	\$0	\$0	0.00%	(\$1,944)	100.00%	\$2,423	-224.64%	\$2,787	15.02%
TOTAL	\$0	\$0	0.00%	\$22,321,772	100.00%	\$22,220,571	-0.45%	\$27,328,432	22.99%

FC ASSISTANCE

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COUNTIES	FY 2009-10 FC ASSISTANCE NON-FED EXPEND (GF and County)	FY 2010-11 FC ASSISTANCE NON-FED EXPEND (GF and County)	%AGE CHANGE	FY 2011-12 FC ASSISTANCE NON-FED EXPEND (LRF and County)	%AGE CHANGE	FY 2012-13 FC ASSISTANCE NON-FED EXPEND (LRF and County)	%AGE CHANGE	FY 2013-14 FC ASSISTANCE NON-FED EXPEND (LRF and County)	%AGE CHANGE
ALAMEDA	\$0	\$0	0.00%	\$117,524	100.00%	\$3,523,106	2897.78%	\$9,548,732	171.03%
ALPINE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
AMADOR	\$506,873	\$776,047	53.10%	\$754,962	-2.72%	\$658,916	-12.72%	\$973,137	47.69%
BUTTE	\$7,640,379	\$7,073,089	-7.42%	\$7,253,571	2.55%	\$7,424,122	2.35%	\$7,993,096	7.66%
CALAVERAS	\$796,374	\$885,724	11.22%	\$841,893	-4.95%	\$865,726	2.83%	\$1,541,190	78.02%
COLUSA	\$1,044,881	\$869,573	-16.78%	\$753,704	-13.32%	\$984,138	30.57%	\$1,324,838	34.62%
CONTRA COSTA	\$18,088,774	\$18,127,393	0.21%	\$18,975,931	4.68%	\$20,580,943	8.46%	\$23,201,755	12.73%
DEL NORTE	\$1,340,539	\$1,376,054	2.65%	\$1,461,368	6.20%	\$1,757,850	20.29%	\$2,075,513	18.07%
EL DORADO	\$3,464,694	\$3,599,548	3.89%	\$3,301,849	-8.27%	\$3,931,346	19.06%	\$4,476,059	13.86%
FRESNO	\$28,732,772	\$28,256,430	-1.66%	\$26,785,682	-5.21%	\$24,407,476	-8.88%	\$27,938,354	14.47%
GLENN	\$718,284	\$572,497	-20.30%	\$664,420	16.06%	\$996,937	50.05%	\$1,325,101	32.92%
HUMBOLDT	\$4,236,453	\$4,108,459	-3.02%	\$4,874,098	18.64%	\$4,727,902	-3.00%	\$5,140,155	8.72%
IMPERIAL	\$4,605,404	\$4,076,000	-11.50%	\$4,067,744	-0.20%	\$3,649,965	-10.27%	\$4,848,308	32.83%
INYO	\$396,134	\$633,885	60.02%	\$796,462	25.65%	\$564,779	-29.09%	\$376,288	-33.37%
KERN	\$31,050,004	\$31,341,653	0.94%	\$30,940,540	-1.28%	\$31,024,179	0.27%	\$31,054,683	0.10%
KINGS	\$4,337,716	\$3,911,341	-9.83%	\$3,797,093	-2.92%	\$4,591,320	20.92%	\$4,793,183	4.40%
LAKE	\$2,446,380	\$2,781,434	13.70%	\$2,887,160	3.08%	\$2,882,872	0.55%	\$3,382,116	17.32%
LASSEN	\$1,985,433	\$2,617,489	31.83%	\$2,748,478	5.00%	\$3,013,244	9.63%	\$2,785,547	-7.56%
LOS ANGELES	\$0	\$0	0.00%	\$4,707,620	100.00%	\$17,654,203	275.01%	\$27,561,616	56.12%
MADERA	\$2,799,956	\$2,922,281	4.37%	\$2,760,040	-5.55%	\$3,379,147	22.43%	\$4,011,073	18.70%
MARIN	\$3,107,830	\$3,289,495	5.85%	\$3,152,559	-4.16%	\$3,148,437	-0.13%	\$2,818,857	-10.47%
MARIPOSA	\$677,246	\$974,926	43.95%	\$812,868	-16.62%	\$817,604	0.58%	\$782,157	-4.34%
MENDOCINO	\$4,464,087	\$5,789,283	29.69%	\$6,011,876	3.84%	\$5,449,657	-9.35%	\$5,716,078	4.89%
MERCED	\$8,650,963	\$8,380,638	-3.12%	\$7,743,044	-7.61%	\$8,606,705	11.15%	\$9,692,790	12.62%
MODOC	\$160,897	\$296,056	84.00%	\$310,909	5.02%	\$102,472	-67.04%	\$370,685	261.74%
MONO	\$328,421	\$341,499	3.98%	\$471,623	38.10%	\$408,871	-13.31%	\$345,673	-15.46%
MONTEREY	\$7,418,398	\$8,511,841	14.74%	\$9,339,229	9.72%	\$10,703,787	14.61%	\$10,800,437	0.90%
NAPA	\$2,653,498	\$3,845,826	44.93%	\$3,788,727	-1.48%	\$2,931,690	-22.62%	\$2,964,656	1.12%
NEVADA	\$1,509,868	\$1,852,998	22.73%	\$1,633,067	-11.87%	\$1,900,168	16.36%	\$1,593,436	-16.14%
ORANGE	\$42,891,165	\$42,895,573	0.01%	\$41,067,440	-4.26%	\$42,476,104	3.43%	\$43,585,178	2.61%
PLACER	\$7,815,158	\$8,379,921	7.23%	\$8,611,103	2.76%	\$7,674,285	-10.88%	\$7,573,146	-1.32%
PLUMAS	\$1,076,278	\$1,360,328	26.39%	\$1,043,869	-23.26%	\$938,853	-10.06%	\$873,268	-6.99%
RIVERSIDE	\$46,659,442	\$48,781,640	4.55%	\$49,523,835	1.52%	\$58,441,317	18.01%	\$66,859,440	14.40%
SACRAMENTO	\$50,623,190	\$47,030,138	-7.10%	\$40,869,252	-13.10%	\$43,006,935	5.23%	\$46,743,862	8.69%
SAN BENITO	\$1,092,065	\$789,870	-27.67%	\$920,625	16.55%	\$882,065	-4.19%	\$928,802	5.30%
SAN BERNARDINO	\$56,433,093	\$66,472,952	17.79%	\$72,627,366	9.26%	\$76,987,455	6.00%	\$76,653,342	-0.43%
SAN DIEGO	\$55,345,183	\$53,709,890	-2.95%	\$54,108,186	0.74%	\$51,396,109	-5.01%	\$52,124,337	1.42%
SAN FRANCISCO	\$22,170,885	\$26,378,635	20.74%	\$24,316,786	-9.16%	\$25,563,919	5.13%	\$29,022,944	13.53%
SAN JOAQUIN	\$23,434,692	\$22,350,573	-4.63%	\$20,661,780	-7.56%	\$23,662,959	14.53%	\$25,518,548	7.84%
SAN LUIS OBISPO	\$7,574,050	\$8,080,415	6.69%	\$8,170,188	1.11%	\$9,210,455	12.73%	\$9,720,955	5.54%
SAN MATEO	\$6,670,042	\$7,831,834	17.42%	\$6,704,007	-14.40%	\$7,191,522	7.27%	\$8,640,480	20.15%
SANTA BARBARA	\$9,433,356	\$9,804,669	3.94%	\$10,383,466	5.90%	\$10,777,368	3.79%	\$11,376,254	5.56%
SANTA CLARA	\$32,023,332	\$31,064,096	-3.00%	\$33,352,350	7.37%	\$29,858,950	-10.47%	\$33,216,867	11.25%
SANTA CRUZ	\$5,637,123	\$6,168,964	9.43%	\$6,093,452	-1.22%	\$6,629,793	8.80%	\$6,137,829	-7.42%
SHASTA	\$5,918,300	\$6,212,852	4.98%	\$7,086,102	14.06%	\$7,954,281	12.25%	\$8,223,851	3.39%
SIERRA	\$106,514	\$199,281	87.09%	\$75,186	-62.27%	\$58,698	-21.93%	\$1,153	-98.04%
SISKIYOU	\$2,192,117	\$1,555,391	-29.05%	\$1,546,928	-0.54%	\$2,013,677	30.17%	\$1,787,661	-11.22%
SOLANO	\$5,051,758	\$5,725,302	13.33%	\$6,538,810	14.21%	\$7,367,372	12.67%	\$8,026,541	8.95%
SONOMA	\$10,571,790	\$13,344,842	26.23%	\$15,216,475	14.03%	\$16,468,254	8.23%	\$15,364,701	-6.70%
STANISLAUS	\$7,120,724	\$8,388,140	17.80%	\$9,635,873	14.87%	\$10,828,128	12.37%	\$12,246,069	13.09%
SUTTER	\$1,863,462	\$2,339,137	25.53%	\$2,523,649	7.89%	\$2,533,779	0.40%	\$2,872,642	13.37%
TEHAMA	\$2,895,195	\$2,861,947	-1.15%	\$2,583,930	-9.71%	\$2,386,640	-7.64%	\$2,876,546	20.53%
TRINITY	\$587,343	\$458,126	-22.00%	\$652,268	42.38%	\$697,390	6.92%	\$689,429	-1.14%
TULARE	\$10,053,242	\$9,262,288	-7.87%	\$10,401,435	12.30%	\$12,481,758	20.00%	\$11,823,457	-5.27%
TUOLUMNE	\$805,227	\$1,114,274	38.38%	\$1,066,603	-4.28%	\$818,636	-23.25%	\$1,084,396	32.46%
VENTURA	\$9,759,819	\$11,464,050	17.46%	\$13,097,786	14.25%	\$15,898,496	21.38%	\$15,646,527	-1.58%
YOLO	\$5,175,292	\$4,363,771	-15.68%	\$4,031,012	-7.63%	\$4,107,264	1.89%	\$4,365,198	6.28%
YUBA	\$1,871,030	\$1,840,710	-1.62%	\$1,883,017	2.30%	\$2,107,322	11.91%	\$2,763,354	31.13%
TOTAL	\$576,013,125	\$597,831,068	3.79%	\$606,526,820	1.45%	\$651,107,346	7.35%	\$706,182,290	8.46%

COUNTY THIRD PARTY CONTRACTS

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COUNTIES	FY 2009-10	FY 2010-11	%AGE	FY 2011-12	%AGE	FY 2012-13	%AGE	FY 2013-14	%AGE
	COUNTY THIRD PARTY CONTRACTS NON-FED EXPEND (GF and County)	COUNTY THIRD PARTY CONTRACTS NON-FED EXPEND (GF and County)	CHANGE	COUNTY THIRD PARTY CONTRACTS NON-FED EXPEND (LRF and County)	CHANGE	COUNTY THIRD PARTY CONTRACTS NON-FED EXPEND (LRF and County)	CHANGE	COUNTY THIRD PARTY CONTRACTS NON-FED EXPEND (LRF and County)	CHANGE
ALAMEDA	\$681,211	\$545,339	-19.95%	\$666,850	22.28%	\$595,966	-10.63%	\$646,944	8.55%
ALPINE	\$41,728	\$59,548	42.71%	\$52,898	-11.17%	\$28,141	-46.80%	\$9,343	-66.80%
AMADOR	\$60,000	\$60,000	0.00%	\$55,272	-7.88%	\$55,272	0.00%	\$55,272	0.00%
BUTTE	\$74,030	\$74,020	-0.01%	\$75,000	1.32%	\$80,000	6.67%	\$80,001	0.00%
CALAVERAS	\$83,547	\$60,000	-28.18%	\$57,901	-3.50%	\$53,051	-8.38%	\$39,997	-24.61%
COLUSA	\$59,929	\$60,000	0.12%	\$65,005	8.34%	\$44,096	-32.17%	\$68,246	54.77%
CONTRA COSTA	\$326,949	\$320,857	-1.86%	\$321,112	0.08%	\$303,043	-5.63%	\$330,075	8.92%
DEL NORTE	\$59,945	\$69,018	15.14%	\$63,058	-8.64%	\$68,028	7.88%	\$63,162	-7.15%
EL DORADO	\$54,195	\$71,756	32.40%	\$71,592	-0.23%	\$2,883	-95.97%	\$54,519	1791.05%
FRESNO	\$302,746	\$305,706	0.98%	\$269,543	-11.83%	\$322,090	19.49%	\$319,782	-0.72%
GLENN	\$60,000	\$57,940	-3.43%	\$39,444	-31.92%	\$76,924	95.02%	\$34,197	-55.54%
HUMBOLDT	\$75,010	\$75,000	-0.01%	\$75,000	0.00%	\$75,000	0.00%	\$56,873	-24.17%
IMPERIAL	\$77,939	\$74,897	-3.90%	\$81,353	8.62%	\$81,308	-0.06%	\$82,903	1.96%
INYO	\$0	\$0	0.00%	\$0	0.00%	\$18,390	100.00%	\$41,547	125.92%
KERN	\$254,369	\$254,368	0.00%	\$254,369	0.00%	\$275,763	8.41%	\$292,119	5.93%
KINGS	\$129,987	\$153,204	17.86%	\$164,225	7.19%	\$182,213	10.95%	\$211,111	15.86%
LAKE	\$68,545	\$59,601	-13.05%	\$70,000	17.45%	\$70,000	0.00%	\$70,000	0.00%
LASSEN	\$43,219	\$50,605	17.09%	\$48,839	-3.49%	\$24,272	-50.30%	\$42,713	75.98%
LOS ANGELES	\$3,111,601	\$3,111,679	0.00%	\$3,081,661	-0.96%	\$3,075,102	-0.21%	\$2,736,576	-11.01%
MADERA	\$78,025	\$95,775	22.75%	\$160,102	67.16%	\$237,250	48.19%	\$160,702	-32.26%
MARIN	\$73,771	\$82,916	12.40%	\$64,885	-21.75%	\$86,398	33.16%	\$128,685	48.94%
MARIPOSA	\$60,000	\$60,000	0.00%	\$23,363	-61.06%	\$26,889	15.09%	\$24,364	-9.39%
MENDOCINO	\$70,808	\$69,999	-1.14%	\$63,000	-10.00%	\$75,883	20.45%	\$39,450	-48.01%
MERCED	\$95,885	\$95,884	0.00%	\$95,442	-0.46%	\$89,721	-5.99%	\$102,885	14.67%
MODOC	\$60,001	\$60,001	0.00%	\$51,434	-14.28%	\$60,000	16.65%	\$0	-100.00%
MONO	\$59,496	\$52,248	-12.18%	\$51,612	-1.22%	\$59,909	16.08%	\$54,205	-9.52%
MONTEREY	\$133,810	\$132,208	-1.20%	\$142,233	7.58%	\$144,421	1.54%	\$125,651	-13.00%
NAPA	\$58,291	\$56,901	-2.38%	\$78,880	38.63%	\$45,833	-41.90%	\$72,767	58.77%
NEVADA	\$69,036	\$69,600	0.82%	\$61,365	-11.83%	\$64,103	4.46%	\$31,071	-51.53%
ORANGE	\$879,785	\$851,779	-3.18%	\$937,709	10.09%	\$770,297	-17.85%	\$798,608	3.68%
PLACER	\$54,734	\$78,380	43.20%	\$78,380	0.00%	\$78,380	0.00%	\$84,964	8.40%
PLUMAS	\$37,584	\$70,000	86.25%	\$60,000	-14.29%	\$60,000	0.00%	\$75,000	25.00%
RIVERSIDE	\$533,503	\$534,342	0.16%	\$543,973	1.80%	\$625,015	14.90%	\$458,754	-26.60%
SACRAMENTO	\$409,899	\$388,650	-5.18%	\$444,374	14.34%	\$444,375	0.00%	\$444,375	0.00%
SAN BENITO	\$70,000	\$66,524	-4.97%	\$32,392	-51.31%	\$77,873	140.41%	\$31,016	-60.17%
SAN BERNARDINO	\$656,811	\$513,726	-21.78%	\$675,949	31.58%	\$656,812	-2.83%	\$531,917	-19.02%
SAN DIEGO	\$803,482	\$868,403	8.08%	\$941,426	8.41%	\$941,428	0.00%	\$939,345	-0.22%
SAN FRANCISCO	\$233,437	\$319,768	36.98%	\$839,849	162.64%	\$1,019,882	21.44%	\$1,034,071	1.39%
SAN JOAQUIN	\$206,158	\$206,158	0.00%	\$206,157	0.00%	\$206,159	0.00%	\$206,159	0.00%
SAN LUIS OBISPO	\$82,499	\$82,500	0.00%	\$71,149	-13.76%	\$82,501	15.96%	\$82,500	0.00%
SAN MATEO	\$210,632	\$185,306	-12.02%	\$199,388	7.60%	\$200,885	0.75%	\$200,885	0.00%
SANTA BARBARA	\$117,098	\$117,829	0.62%	\$117,124	-0.60%	\$116,681	-0.38%	\$129,131	10.67%
SANTA CLARA	\$463,206	\$480,928	3.83%	\$444,678	-7.54%	\$467,188	5.06%	\$560,707	20.02%
SANTA CRUZ	\$74,155	\$75,666	2.04%	\$102,744	35.79%	\$52,940	-48.47%	\$64,117	21.11%
SHASTA	\$71,267	\$76,752	7.70%	\$81,305	5.93%	\$81,309	0.00%	\$81,500	0.23%
SIERRA	\$48,012	\$48,239	0.47%	\$60,000	24.38%	\$61,522	2.54%	\$59,998	-2.48%
SISKIYOU	\$60,000	\$60,000	0.00%	\$35,932	-40.11%	\$78,845	119.43%	\$55,402	-29.73%
SOLANO	\$189,003	\$169,550	-10.29%	\$161,089	-4.99%	\$81,688	-49.29%	\$108,183	32.43%
SONOMA	\$128,915	\$128,915	0.00%	\$128,915	0.00%	\$121,058	-6.09%	\$140,179	15.79%
STANISLAUS	\$165,980	\$165,974	0.00%	\$167,985	1.21%	\$166,246	-1.04%	\$166,231	-0.01%
SUTTER	\$70,000	\$70,000	0.00%	\$75,883	8.40%	\$75,883	0.00%	\$67,326	-11.28%
TEHAMA	\$70,000	\$70,000	0.00%	\$70,000	0.00%	\$43,075	-38.46%	\$21,603	-49.85%
TRINITY	\$55,001	\$55,000	0.00%	\$60,143	9.35%	\$54,086	-10.07%	\$43,801	-19.02%
TULARE	\$150,726	\$150,869	0.09%	\$163,492	8.37%	\$150,881	-7.71%	\$163,565	8.41%
TUOLUMNE	\$43,766	\$61,651	40.87%	\$60,143	-2.45%	\$66,955	11.33%	\$76,997	15.00%
VENTURA	\$200,725	\$248,829	23.97%	\$282,344	13.47%	\$286,419	1.44%	\$291,532	1.79%
YOLO	\$73,251	\$76,116	3.91%	\$73,901	-2.91%	\$78,251	5.89%	\$69,923	-10.64%
YUBA	\$66,827	\$14,849	-77.78%	\$56,637	281.42%	\$51,727	-8.67%	\$64,632	24.95%
TOTAL	\$12,550,529	\$12,475,773	-0.60%	\$13,478,499	8.04%	\$13,520,310	0.31%	\$13,027,579	-3.64%

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COUNTIES	FY 2009-10	FY 2010-11	%AGE CHANGE	FY 2011-12	%AGE CHANGE	FY 2012-13	%AGE CHANGE	FY 2013-14	%AGE CHANGE
	NON-FED EXPEND (GF and County)	NON-FED EXPEND (GF and County)		NON-FED EXPEND (LRF and County)		NON-FED EXPEND (LRF and County)		NON-FED EXPEND (LRF and County)	
ALAMEDA	\$6,686,651	\$6,537,392	-2.23%	\$6,286,835	-3.83%	\$6,699,110	6.56%	\$5,713,912	-14.71%
ALPINE	\$65,394	\$63,464	-2.95%	\$95,674	50.75%	\$92,009	-3.83%	\$73,740	-19.86%
AMADOR	\$131,600	\$149,939	13.94%	\$49,826	-66.77%	\$81,319	63.21%	\$88,265	8.54%
BUTTE	\$478,529	\$519,965	8.66%	\$762,766	46.70%	\$709,257	-7.02%	\$440,372	-37.91%
CALAVERAS	\$132,094	\$170,373	28.98%	\$161,383	-5.28%	\$179,070	10.96%	\$143,223	-20.02%
COLUSA	\$95,240	\$102,995	8.14%	\$36,925	-64.15%	\$53,215	44.12%	\$137,490	158.37%
CONTRA COSTA	\$1,769,493	\$1,838,015	3.87%	\$1,931,055	5.06%	\$2,170,993	12.43%	\$2,315,789	6.67%
DEL NORTE	\$119,224	\$142,604	19.61%	\$111,259	-21.98%	\$121,915	9.58%	\$115,884	-4.95%
EL DORADO	\$188,488	\$174,155	-7.60%	\$224,929	29.15%	\$248,239	10.36%	\$246,157	-0.84%
FRESNO	\$2,039,548	\$1,863,496	-8.63%	\$1,926,870	3.40%	\$1,850,863	-3.94%	\$1,541,246	-16.73%
GLENN	\$93,257	\$70,396	-24.51%	\$66,911	-4.95%	\$54,424	-18.66%	\$105,085	93.09%
HUMBOLDT	\$708,949	\$696,929	-1.70%	\$821,524	17.88%	\$827,389	0.71%	\$664,001	-19.75%
IMPERIAL	\$315,383	\$267,511	-15.18%	\$400,476	49.70%	\$399,670	-0.20%	\$296,367	-25.85%
INYO	\$102,903	\$117,338	14.03%	\$133,331	13.63%	\$169,519	27.14%	\$134,541	-20.63%
KERN	\$1,299,933	\$1,135,942	-12.62%	\$1,164,687	2.53%	\$1,402,707	20.44%	\$1,136,026	-19.01%
KINGS	\$180,899	\$179,392	-0.83%	\$189,311	5.53%	\$189,767	0.24%	\$192,092	1.23%
LAKE	\$197,623	\$148,987	-24.61%	\$144,871	-2.76%	\$161,923	11.77%	\$165,066	1.94%
LASSEN	\$105,769	\$105,618	-0.14%	\$108,694	2.91%	\$119,578	10.01%	\$101,991	-14.71%
LOS ANGELES	\$24,399,676	\$23,951,418	-1.84%	\$31,066,160	29.70%	\$31,451,755	1.24%	\$23,032,211	-26.77%
MADERA	\$189,669	\$255,336	34.62%	\$227,160	-11.03%	\$258,121	13.63%	\$243,681	-5.59%
MARIN	\$1,394,290	\$1,655,436	18.73%	\$1,471,315	-11.12%	\$1,444,844	-1.80%	\$1,265,884	-12.39%
MARIPOSA	\$173,142	\$222,150	28.31%	\$200,902	-9.56%	\$102,749	-48.86%	\$114,663	11.60%
MENDOCINO	\$1,616,689	\$1,228,856	-23.99%	\$829,878	-32.47%	\$870,715	4.92%	\$749,313	-13.94%
MERCED	\$666,612	\$549,674	-17.54%	\$544,680	-0.91%	\$480,631	-11.76%	\$295,970	-38.42%
MODOC	\$86,956	\$79,856	-8.17%	\$89,323	11.86%	\$75,634	-15.33%	\$75,089	-0.72%
MONO	\$108,505	\$94,149	-13.23%	\$90,010	-4.40%	\$61,101	-32.12%	\$79,234	29.68%
MONTEREY	\$1,401,566	\$1,481,300	5.69%	\$1,601,002	8.08%	\$1,557,237	-2.73%	\$1,462,606	-6.08%
NAPA	\$437,605	\$423,949	-3.12%	\$439,624	3.70%	\$466,919	6.21%	\$354,717	-24.03%
NEVADA	\$475,053	\$395,082	-16.83%	\$313,457	-20.66%	\$367,871	17.36%	\$235,539	-35.97%
ORANGE	\$6,860,908	\$5,967,580	-13.02%	\$5,797,692	-2.85%	\$5,784,111	-0.23%	\$4,956,872	-14.30%
PLACER	\$1,776,625	\$1,906,557	7.31%	\$1,934,522	1.47%	\$1,798,224	-7.05%	\$1,440,286	-19.91%
PLUMAS	\$105,129	\$95,605	-9.06%	\$48,231	-49.55%	\$16,601	-65.58%	\$26,633	60.43%
RIVERSIDE	\$3,258,944	\$3,081,566	-5.44%	\$3,603,405	16.93%	\$3,557,715	-1.27%	\$2,746,703	-22.80%
SACRAMENTO	\$5,020,553	\$5,006,462	-0.28%	\$5,294,030	5.74%	\$5,721,688	8.08%	\$4,441,610	-22.37%
SAN BENITO	\$106,969	\$86,997	-18.67%	\$110,113	26.57%	\$162,096	47.21%	\$132,702	-18.13%
SAN BERNARDINO	\$2,695,381	\$2,726,465	1.15%	\$2,661,326	-2.39%	\$2,676,139	0.56%	\$2,065,072	-22.83%
SAN DIEGO	\$5,275,970	\$5,514,020	4.51%	\$5,336,953	-3.21%	\$5,906,860	10.68%	\$5,155,694	-12.72%
SAN FRANCISCO	\$16,205,896	\$16,234,388	0.18%	\$19,800,011	21.96%	\$18,917,510	-4.46%	\$17,096,461	-9.63%
SAN JOAQUIN	\$960,021	\$1,019,509	6.20%	\$913,073	-10.44%	\$707,378	-22.53%	\$646,015	-8.67%
SAN LUIS OBISPO	\$439,299	\$522,619	18.97%	\$659,833	26.26%	\$553,953	-16.05%	\$298,229	-46.16%
SAN MATEO	\$2,630,286	\$2,480,938	-5.68%	\$2,298,509	-7.35%	\$2,067,689	-10.04%	\$2,118,680	2.47%
SANTA BARBARA	\$1,006,107	\$964,315	-4.15%	\$955,429	-0.92%	\$1,214,708	27.14%	\$1,045,253	-13.95%
SANTA CLARA	\$10,762,576	\$10,839,713	0.72%	\$9,774,744	-9.82%	\$9,471,112	-3.11%	\$9,561,876	0.96%
SANTA CRUZ	\$344,858	\$432,490	25.41%	\$403,027	-6.81%	\$483,084	19.86%	\$438,570	-9.21%
SHASTA	\$600,677	\$627,942	4.54%	\$728,654	16.04%	\$747,240	2.55%	\$522,991	-30.01%
SIERRA	\$25,393	\$64,021	152.12%	\$50,802	-20.65%	\$39,625	-22.00%	\$49,017	23.70%
SISKIYOU	\$111,868	\$105,540	-5.66%	\$62,153	-41.11%	\$69,197	11.33%	\$104,766	51.40%
SOLANO	\$1,714,120	\$1,624,569	-5.22%	\$1,298,039	-20.10%	\$1,299,607	0.12%	\$1,105,102	-14.97%
SONOMA	\$1,494,925	\$1,597,524	6.86%	\$1,729,716	8.27%	\$1,989,636	15.03%	\$1,857,951	-6.62%
STANISLAUS	\$764,250	\$777,200	1.69%	\$694,469	-10.64%	\$824,314	18.70%	\$620,373	-24.74%
SUTTER	\$137,260	\$115,433	-15.90%	\$132,032	14.38%	\$108,161	-18.08%	\$108,147	-0.01%
TEHAMA	\$162,360	\$195,974	20.70%	\$274,140	39.89%	\$309,172	12.78%	\$230,779	-25.36%
TRINITY	\$122,843	\$109,777	-10.64%	\$148,977	35.71%	\$237,982	59.74%	\$183,174	-23.03%
TULARE	\$546,804	\$753,805	37.86%	\$500,757	-33.57%	\$544,344	8.70%	\$508,034	-6.67%
TUOLUMNE	\$124,690	\$136,905	9.80%	\$142,119	3.81%	\$62,243	-56.20%	\$55,471	-10.88%
VENTURA	\$2,254,624	\$2,772,103	22.95%	\$2,361,915	-14.80%	\$2,204,721	-6.66%	\$2,094,012	-5.02%
YOLO	\$372,630	\$291,316	-21.82%	\$361,264	24.01%	\$333,557	-7.67%	\$178,011	-46.63%
YUBA	\$148,514	\$149,542	0.69%	\$170,359	13.92%	\$174,327	2.33%	\$111,429	-36.08%
TOTAL	\$111,691,220	\$110,822,592	-0.78%	\$119,737,132	8.04%	\$120,651,538	0.76%	\$101,420,067	-15.94%

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COUNTIES	FY 2009-10 ADOPTIONS NON-FED EXPEND (GF and County)	FY 2010-11 ADOPTIONS NON-FED EXPEND (GF and County)	%AGE CHANGE	FY 2011-12 ADOPTIONS NON-FED EXPEND (LRF and County)	%AGE CHANGE	FY 2012-13 ADOPTIONS NON-FED EXPEND (LRF and County)	%AGE CHANGE	FY 2013-14 ADOPTIONS NON-FED EXPEND (LRF and County)	%AGE CHANGE
ALAMEDA	\$1,710,561	\$1,589,892	-7.05%	\$1,903,300	19.71%	\$1,484,739	-21.99%	\$1,875,938	26.35%
ALPINE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
AMADOR	\$0	\$0	0.00%	\$0	0.00%	\$25,488	100.00%	\$20,863	-18.15%
BUTTE	\$11,090	\$6,687	-39.70%	\$9,391	40.44%	\$479,461	5005.54%	\$639,880	33.46%
CALAVERAS	\$0	\$0	0.00%	\$923	100.00%	\$81,001	8675.84%	\$69,059	-14.74%
COLUSA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
CONTRA COSTA	\$1,642,685	\$1,698,930	3.42%	\$1,595,871	-6.07%	\$1,245,196	-21.97%	\$1,218,712	-2.13%
DEL NORTE	\$813	\$1,246	53.26%	\$2,172	74.32%	\$93,650	4211.69%	\$71,120	-24.06%
EL DORADO	\$166,307	\$200,282	20.43%	\$82,821	-58.65%	\$86,301	4.20%	\$134,899	56.31%
FRESNO	\$850,782	\$1,371,540	61.21%	\$1,787,505	30.33%	\$1,566,488	-12.36%	\$1,603,984	2.39%
GLENN	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
HUMBOLDT	\$309,173	\$369,500	19.51%	\$351,300	-4.93%	\$683,907	94.68%	\$850,122	24.30%
IMPERIAL	\$66,730	\$73,438	10.05%	\$97,399	32.63%	\$86,953	-10.72%	\$61,219	-29.60%
INYO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
KERN	\$1,430,592	\$1,157,933	-19.06%	\$1,343,751	16.05%	\$1,430,767	6.48%	\$1,592,758	11.32%
KINGS	\$33,057	\$34,170	3.37%	\$135,270	295.87%	\$274,180	102.69%	\$363,830	32.70%
LAKE	\$919	\$1,333	45.05%	\$7,666	475.09%	\$134,571	1655.43%	\$135,192	0.46%
LASSEN	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
LOS ANGELES	\$27,440,876	\$24,069,845	-12.28%	\$24,093,934	0.10%	\$24,208,913	0.48%	\$25,202,187	4.10%
MADERA	\$0	\$0	0.00%	\$18,405	100.00%	\$239,827	1203.05%	\$191,558	-20.13%
MARIN	\$277,086	\$306,328	10.55%	\$372,149	21.49%	\$355,068	-4.59%	\$262,510	-26.07%
MARIPOSA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MENDOCINO	\$18,489	\$14,734	-20.31%	\$5,066	-65.62%	\$2,995	-40.88%	\$8,613	187.58%
MERCED	\$299,763	\$304,423	1.55%	\$258,262	-15.16%	\$107,469	-58.39%	\$218,210	103.04%
MODOC	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MONO	\$1,223	\$0	-100.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MONTEREY	\$861,841	\$1,211,960	40.62%	\$1,066,393	-12.01%	\$948,994	-11.01%	\$1,006,536	6.06%
NAPA	\$0	\$0	0.00%	\$40,092	100.00%	\$221,557	452.62%	\$246,684	11.34%
NEVADA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
ORANGE	\$3,984,985	\$3,605,805	-9.52%	\$3,378,417	-6.31%	\$4,165,520	23.30%	\$4,088,595	-1.85%
PLACER	\$238,878	\$219,573	-8.08%	\$227,286	3.51%	\$147,514	-35.10%	\$166,061	12.57%
PLUMAS	\$10	\$0	-100.00%	\$482	100.00%	\$12,698	2534.44%	\$84,072	562.09%
RIVERSIDE	\$1,711,902	\$1,783,939	4.21%	\$1,963,246	10.05%	\$2,041,186	3.97%	\$1,816,408	-11.01%
SACRAMENTO	\$2,162,313	\$2,561,436	18.46%	\$2,941,720	14.85%	\$2,948,876	0.24%	\$2,858,153	-3.08%
SAN BENITO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$21,097	100.00%
SAN BERNARDINO	\$2,746,741	\$2,735,656	-0.40%	\$2,826,989	3.34%	\$3,214,395	13.70%	\$3,402,580	5.85%
SAN DIEGO	\$4,143,277	\$4,533,079	9.41%	\$4,728,999	4.32%	\$4,626,810	-2.16%	\$4,341,715	-6.16%
SAN FRANCISCO	\$1,437,204	\$1,331,336	-7.37%	\$1,399,430	5.11%	\$1,460,541	4.37%	\$1,372,484	-6.03%
SAN JOAQUIN	\$1,249,683	\$1,547,471	23.83%	\$1,543,311	-0.27%	\$1,470,851	-4.70%	\$1,439,414	-2.14%
SAN LUIS OBISPO	\$769,892	\$650,542	-15.50%	\$750,369	15.35%	\$848,522	13.08%	\$859,151	1.25%
SAN MATEO	\$978,938	\$882,563	-9.84%	\$775,582	-12.12%	\$866,117	11.67%	\$673,136	-22.28%
SANTA BARBARA	\$381,670	\$372,487	-2.41%	\$672,578	80.56%	\$803,641	19.49%	\$739,413	-7.99%
SANTA CLARA	\$2,422,959	\$2,543,244	4.96%	\$2,231,347	-12.26%	\$2,045,616	-8.32%	\$2,270,825	11.01%
SANTA CRUZ	\$517,729	\$528,523	2.08%	\$624,740	18.20%	\$484,263	-22.49%	\$469,680	-3.01%
SHASTA	\$500,465	\$392,223	-21.63%	\$448,758	14.41%	\$418,546	-6.73%	\$418,383	-0.04%
SIERRA	\$0	\$0	0.00%	\$120	100.00%	\$0	-100.00%	\$0	0.00%
SISKIYOU	\$1,853	\$2,224	20.02%	\$821	-63.08%	\$2,032	147.50%	\$5,561	173.67%
SOLANO	\$384,855	\$490,040	27.33%	\$293,140	-40.18%	\$238,981	-18.48%	\$212,764	-10.97%
SONOMA	\$625,987	\$649,793	3.80%	\$726,647	11.83%	\$1,121,156	54.29%	\$1,666,425	48.63%
STANISLAUS	\$393,586	\$382,940	-2.70%	\$357,196	-6.72%	\$415,328	16.27%	\$425,832	2.53%
SUTTER	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
TEHAMA	\$1,633	\$2,804	71.71%	\$20,142	618.33%	\$135,049	570.48%	\$181,619	34.48%
TRINITY	\$1	\$0	-100.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
TULARE	\$486,694	\$468,312	-3.78%	\$481,838	2.89%	\$478,989	-0.59%	\$528,688	10.38%
TUOLUMNE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
VENTURA	\$410,726	\$342,277	-16.67%	\$240,549	-29.72%	\$462,813	92.40%	\$580,257	25.38%
YOLO	\$6,735	\$5,071	-24.71%	\$6,917	36.40%	\$11,606	67.79%	\$14,654	26.26%
YUBA	\$1,945	\$1,778	-8.59%	\$1,628	-8.44%	\$776	-52.33%	\$122,614	15700.77%
TOTAL	\$60,682,648	\$58,445,357	-3.69%	\$59,813,922	2.34%	\$62,179,351	3.95%	\$64,533,455	3.79%

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COUNTIES	FY 2009-10 ADOPTIONS BASIC NON-FED EXPEND (GF and County)	FY 2010-11 ADOPTIONS BASIC NON-FED EXPEND (GF and County)	%AGE CHANGE	FY 2011-12 ADOPTIONS BASIC NON-FED EXPEND (LRF and County)	%AGE CHANGE	FY 2012-13 ADOPTIONS BASIC NON-FED EXPEND (LRF and County)	%AGE CHANGE	FY 2013-14 ADOPTIONS BASIC NON-FED EXPEND (LRF and County)	%AGE CHANGE
ALAMEDA	\$1,710,561	\$1,589,892	-7.05%	\$1,903,300	19.71%	\$1,484,739	-21.99%	\$1,875,938	26.35%
ALPINE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
AMADOR	\$0	\$0	0.00%	\$0	0.00%	\$25,488	100.00%	\$20,863	-18.15%
BUTTE	\$0	\$91	100.00%	\$613	573.63%	\$473,846	77199.51%	\$636,546	34.34%
CALAVERAS	\$0	\$0	0.00%	\$0	0.00%	\$57,094	100.00%	\$59,562	4.32%
COLUSA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
CONTRA COSTA	\$1,635,375	\$1,693,832	3.57%	\$1,594,108	-5.89%	\$1,242,416	-22.06%	\$1,216,192	-2.11%
DEL NORTE	\$0	\$0	0.00%	\$0	0.00%	\$86,364	100.00%	\$65,147	-24.57%
EL DORADO	\$160,802	\$188,256	17.07%	\$77,405	-58.88%	\$85,326	10.23%	\$133,369	56.31%
FRESNO	\$850,782	\$1,371,540	61.21%	\$1,787,505	30.33%	\$1,566,488	-12.36%	\$1,603,984	2.39%
GLENN	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
HUMBOLDT	\$0	\$0	0.00%	\$11,213	100.00%	\$279,409	2391.83%	\$389,489	39.40%
IMPERIAL	\$66,730	\$73,438	10.05%	\$97,399	32.63%	\$86,953	-10.72%	\$61,219	-29.60%
INYO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
KERN	\$1,425,692	\$1,151,429	-19.24%	\$1,338,480	16.25%	\$1,427,253	6.63%	\$1,588,146	11.27%
KINGS	\$0	\$0	0.00%	\$120,733	100.00%	\$249,752	106.86%	\$296,973	18.91%
LAKE	\$0	\$0	0.00%	\$6,621	100.00%	\$133,295	1913.22%	\$135,020	1.29%
LASSEN	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
LOS ANGELES	\$27,254,906	\$23,935,483	-12.18%	\$23,987,447	0.22%	\$24,102,804	0.48%	\$25,105,624	4.16%
MADERA	\$0	\$0	0.00%	\$18,405	100.00%	\$239,827	1203.05%	\$191,558	-20.13%
MARIN	\$277,086	\$306,328	10.55%	\$372,149	21.49%	\$355,068	-4.59%	\$262,510	-26.07%
MARIPOSA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MENDOCINO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MERCED	\$298,235	\$301,314	1.03%	\$253,499	-15.87%	\$105,630	-58.33%	\$215,510	104.02%
MODOC	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MONO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MONTEREY	\$559,776	\$909,289	62.44%	\$832,168	-8.48%	\$690,958	-16.97%	\$720,666	4.30%
NAPA	\$0	\$0	0.00%	\$40,092	100.00%	\$221,550	452.60%	\$246,684	11.34%
NEVADA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
ORANGE	\$3,984,985	\$3,605,805	-9.52%	\$3,378,417	-6.31%	\$4,165,520	23.30%	\$4,088,595	-1.85%
PLACER	\$238,878	\$219,573	-8.08%	\$227,286	3.51%	\$147,514	-35.10%	\$166,061	12.57%
PLUMAS	\$0	\$0	0.00%	\$0	0.00%	\$12,210	100.00%	\$83,909	587.22%
RIVERSIDE	\$1,673,512	\$1,766,776	5.57%	\$1,942,838	9.97%	\$2,015,958	3.76%	\$1,798,104	-10.81%
SACRAMENTO	\$2,129,945	\$2,523,905	18.50%	\$2,910,882	15.33%	\$2,913,401	0.09%	\$2,836,612	-2.64%
SAN BENITO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SAN BERNARDINO	\$2,742,873	\$2,736,481	-0.23%	\$2,822,812	3.15%	\$3,211,436	13.77%	\$3,400,292	5.88%
SAN DIEGO	\$4,138,981	\$4,528,984	9.42%	\$4,725,901	4.35%	\$4,624,638	-2.14%	\$4,340,936	-6.13%
SAN FRANCISCO	\$1,437,204	\$1,331,336	-7.37%	\$1,394,141	4.72%	\$1,448,892	3.93%	\$1,353,476	-6.59%
SAN JOAQUIN	\$1,243,904	\$1,541,158	23.90%	\$1,538,904	-0.15%	\$1,467,323	-4.65%	\$1,436,863	-2.08%
SAN LUIS OBISPO	\$725,414	\$614,487	-15.29%	\$702,082	14.25%	\$814,655	16.03%	\$812,307	-0.29%
SAN MATEO	\$978,012	\$880,831	-9.94%	\$773,940	-12.14%	\$864,277	11.67%	\$670,544	-22.42%
SANTA BARBARA	\$381,670	\$372,487	-2.41%	\$671,077	80.16%	\$800,674	19.31%	\$738,206	-7.80%
SANTA CLARA	\$2,422,959	\$2,531,879	4.50%	\$2,233,668	-11.78%	\$2,050,047	-8.22%	\$2,271,371	10.80%
SANTA CRUZ	\$413,270	\$425,735	3.02%	\$491,502	15.45%	\$361,145	-26.52%	\$356,236	-1.36%
SHASTA	\$427,633	\$342,774	-19.84%	\$426,763	24.50%	\$388,113	-9.06%	\$385,550	-0.66%
SIERRA	\$0	\$0	0.00%	\$120	100.00%	\$0	-100.00%	\$0	0.00%
SISKIYOU	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SOLANO	\$384,782	\$490,040	27.36%	\$292,642	-40.28%	\$238,347	-18.55%	\$202,344	-15.11%
SONOMA	\$0	\$0	0.00%	\$0	0.00%	\$380,809	100.00%	\$925,779	143.11%
STANISLAUS	\$385,697	\$375,730	-2.58%	\$351,475	-6.46%	\$407,060	15.81%	\$415,258	2.01%
SUTTER	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
TEHAMA	\$0	\$0	0.00%	\$18,832	100.00%	\$132,413	603.13%	\$180,485	36.30%
TRINITY	\$1	\$0	-100.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
TULARE	\$479,949	\$462,843	-3.56%	\$476,302	2.91%	\$472,486	-0.80%	\$519,777	10.01%
TUOLUMNE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
VENTURA	\$401,231	\$342,277	-14.69%	\$240,549	-29.72%	\$454,349	88.88%	\$574,792	26.51%
YOLO	\$0	\$0	0.00%	\$365	100.00%	\$1,641	349.59%	\$1,010	-38.45%
YUBA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$119,997	100.00%
TOTAL	\$58,830,845	\$56,613,993	-3.77%	\$58,061,635	2.56%	\$60,287,168	3.83%	\$62,503,504	3.68%

ADOPTIONS COUNTY COUNSEL

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COUNTIES	FY 2009-10 ADOPTIONS COUNTY COUNSEL NON-FED EXPEND (GF and County)	FY 2010-11 ADOPTIONS COUNTY COUNSEL NON-FED EXPEND (GF and County)	%AGE CHANGE	FY 2011-12 ADOPTIONS COUNTY COUNSEL NON-FED EXPEND (LRF and County)	%AGE CHANGE	FY 2012-13 ADOPTIONS COUNTY COUNSEL NON-FED EXPEND (LRF and County)	%AGE CHANGE	FY 2013-14 ADOPTIONS COUNTY COUNSEL NON-FED EXPEND (LRF and County)	%AGE CHANGE
ALAMEDA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
ALPINE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
AMADOR	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
BUTTE	\$11,090	\$6,596	-40.52%	\$8,778	33.08%	\$5,615	-36.03%	\$3,334	-40.62%
CALAVERAS	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
COLUSA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
CONTRA COSTA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
DEL NORTE	\$813	\$1,246	53.26%	\$2,172	74.32%	\$7,286	235.45%	\$5,973	-18.02%
EL DORADO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
FRESNO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
GLENN	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
HUMBOLDT	\$309,173	\$369,500	19.51%	\$340,087	-7.96%	\$404,498	18.94%	\$460,633	13.88%
IMPERIAL	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
INYO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
KERN	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
KINGS	\$33,057	\$34,170	3.37%	\$14,537	-57.46%	\$24,428	68.04%	\$66,857	173.69%
LAKE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
LASSEN	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
LOS ANGELES	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MADERA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MARIN	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MARIPOSA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MENDOCINO	\$16,877	\$13,865	-17.85%	\$2,489	-82.05%	\$843	-66.13%	\$7,429	781.26%
MERCED	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MODOC	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MONO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MONTEREY	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
NAPA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
NEVADA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
ORANGE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
PLACER	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
PLUMAS	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
RIVERSIDE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SACRAMENTO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SAN BENITO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SAN BERNARDINO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SAN DIEGO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SAN FRANCISCO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SAN JOAQUIN	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SAN LUIS OBISPO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SAN MATEO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SANTA BARBARA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SANTA CLARA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SANTA CRUZ	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SHASTA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SIERRA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SISKIYOU	\$649	\$0	-100.00%	\$0	0.00%	\$900	100.00%	\$2,872	219.11%
SOLANO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SONOMA	\$622,944	\$646,047	3.71%	\$721,845	11.73%	\$736,698	2.06%	\$738,880	0.30%
STANISLAUS	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SUTTER	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
TEHAMA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
TRINITY	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
TULARE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
TUOLUMNE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
VENTURA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
YOLO	\$6,735	\$5,071	-24.71%	\$6,552	29.21%	\$9,965	52.09%	\$13,644	36.92%
YUBA	\$0	\$130	100.00%	\$344	164.62%	\$79	-77.03%	\$997	1162.03%
TOTAL	\$1,001,338	\$1,076,625	7.52%	\$1,096,804	1.87%	\$1,190,312	8.53%	\$1,300,619	9.27%

NONRECURRING ADOPTION

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COUNTIES	FY 2009-10 NONRECURRING ADOPTION NON-FED EXPEND (GF and County)	FY 2010-11 NONRECURRING ADOPTION NON-FED EXPEND (GF and County)	%AGE CHANGE	FY 2011-12 NONRECURRING ADOPTION NON-FED EXPEND (LRF and County)	%AGE CHANGE	FY 2012-13 NONRECURRING ADOPTION NON-FED EXPEND (LRF and County)	%AGE CHANGE	FY 2013-14 NONRECURRING ADOPTION NON-FED EXPEND (LRF and County)	%AGE CHANGE
ALAMEDA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
ALPINE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
AMADOR	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
BUTTE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
CALAVERAS	\$0	\$0	0.00%	\$923	100.00%	\$0	-100.00%	\$0	0.00%
COLUSA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
CONTRA COSTA	\$7,310	\$5,098	-30.26%	\$1,763	-65.42%	\$2,780	57.69%	\$2,520	-9.35%
DEL NORTE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
EL DORADO	\$552	\$1,085	96.56%	\$899	-17.14%	\$975	8.45%	\$1,530	56.92%
FRESNO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
GLENN	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
HUMBOLDT	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
IMPERIAL	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
INYO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
KERN	\$4,900	\$6,504	32.73%	\$5,271	-18.96%	\$3,514	-33.33%	\$4,612	31.25%
KINGS	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
LAKE	\$919	\$1,333	45.05%	\$1,045	-21.61%	\$1,276	22.11%	\$172	-86.52%
LASSEN	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
LOS ANGELES	\$185,970	\$134,362	-27.75%	\$106,487	-20.75%	\$106,109	-0.35%	\$96,563	-9.00%
MADERA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MARIN	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MARIPOSA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MENDOCINO	\$1,612	\$869	-46.09%	\$2,577	196.55%	\$2,152	-16.49%	\$1,184	-44.98%
MERCED	\$1,528	\$3,109	103.47%	\$4,763	53.20%	\$1,839	-61.39%	\$2,700	46.82%
MODOC	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MONO	\$1,223	\$0	-100.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MONTEREY	\$2,929	\$4,168	42.30%	\$2,598	-37.67%	\$2,122	-18.32%	\$1,984	-6.50%
NAPA	\$0	\$0	0.00%	\$0	0.00%	\$7	100.00%	\$0	-100.00%
NEVADA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
ORANGE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
PLACER	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
PLUMAS	\$10	\$0	-100.00%	\$482	100.00%	\$488	1.24%	\$163	-66.60%
RIVERSIDE	\$9,682	\$5,466	-43.54%	\$5,501	0.64%	\$4,709	-14.40%	\$4,387	-6.84%
SACRAMENTO	\$32,368	\$37,531	15.95%	\$30,838	-17.83%	\$35,475	15.04%	\$21,541	-39.28%
SAN BENITO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$21,097	100.00%
SAN BERNARDINO	\$3,868	(\$825)	-121.33%	\$4,177	-606.30%	\$2,959	-29.16%	\$2,288	-22.68%
SAN DIEGO	\$4,296	\$4,095	-4.68%	\$3,098	-24.35%	\$2,172	-29.89%	\$779	-64.13%
SAN FRANCISCO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SAN JOAQUIN	\$5,779	\$6,313	9.24%	\$4,407	-30.19%	\$3,528	-19.95%	\$2,551	-27.69%
SAN LUIS OBISPO	\$1,997	\$2,834	41.91%	\$811	-71.38%	\$4,643	472.50%	\$365	-92.14%
SAN MATEO	\$926	\$1,732	87.04%	\$1,642	-5.20%	\$1,840	12.06%	\$2,592	40.87%
SANTA BARBARA	\$0	\$0	0.00%	\$1,501	100.00%	\$2,967	97.67%	\$1,207	-59.32%
SANTA CLARA	\$0	\$11,365	100.00%	(\$2,321)	-120.42%	(\$4,431)	90.91%	(\$546)	-87.68%
SANTA CRUZ	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SHASTA	\$8,582	\$2,703	-68.50%	\$2,130	-21.20%	\$2,279	7.00%	\$2,897	27.12%
SIERRA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SISKIYOU	\$1,204	\$2,224	84.72%	\$821	-63.08%	\$1,132	37.88%	\$2,689	137.54%
SOLANO	\$73	\$0	-100.00%	\$498	100.00%	\$634	27.31%	\$10,420	1543.53%
SONOMA	\$3,043	\$3,746	23.10%	\$4,802	28.19%	\$3,649	-24.01%	\$1,766	-51.60%
STANISLAUS	\$7,889	\$7,210	-8.61%	\$5,721	-20.65%	\$8,268	44.52%	\$10,574	27.89%
SUTTER	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
TEHAMA	\$1,633	\$2,804	71.71%	\$1,310	-53.28%	\$2,636	101.22%	\$1,134	-56.98%
TRINITY	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
TULARE	\$6,745	\$5,469	-18.92%	\$5,536	1.23%	\$6,503	17.47%	\$8,911	37.03%
TUOLUMNE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
VENTURA	\$9,495	\$0	-100.00%	\$0	0.00%	\$8,464	100.00%	\$5,465	-35.43%
YOLO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
YUBA	\$1,945	\$1,648	-15.27%	\$1,284	-22.09%	\$697	-45.72%	\$1,620	132.42%
TOTAL	\$306,478	\$250,843	-18.15%	\$198,564	-20.84%	\$209,386	5.45%	\$213,165	1.80%

STAP

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COUNTIES	FY 2009-10 STAP NON-FED EXPEND (GF and County)	FY 2010-11 STAP NON-FED EXPEND (GF and County)	%AGE CHANGE	FY 2011-12 STAP NON-FED EXPEND (LRF and County)	%AGE CHANGE	FY 2012-13 STAP NON-FED EXPEND (LRF and County)	%AGE CHANGE	FY 2013-14 STAP NON-FED EXPEND (LRF and County)	%AGE CHANGE
ALAMEDA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
ALPINE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
AMADOR	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
BUTTE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
CALAVERAS	\$0	\$0	0.00%	\$0	0.00%	\$23,907	100.00%	\$9,497	-60.28%
COLUSA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
CONTRA COSTA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
DEL NORTE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
EL DORADO	\$4,953	\$10,941	120.90%	\$4,517	-58.71%	\$0	-100.00%	\$0	0.00%
FRESNO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
GLENN	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
HUMBOLDT	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
IMPERIAL	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
INYO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
KERN	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
KINGS	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
LAKE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
LASSEN	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
LOS ANGELES	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MADERA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MARIN	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MARIPOSA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MENDOCINO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MERCED	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MODOC	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MONO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MONTEREY	\$299,136	\$298,503	-0.21%	\$231,627	-22.40%	\$255,914	10.49%	\$283,886	10.93%
NAPA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
NEVADA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
ORANGE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
PLACER	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
PLUMAS	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
RIVERSIDE	\$28,708	\$11,697	-59.26%	\$14,907	27.44%	\$20,519	37.65%	\$13,917	-32.18%
SACRAMENTO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SAN BENITO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SAN BERNARDINO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SAN DIEGO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SAN FRANCISCO	\$0	\$0	0.00%	\$5,289	100.00%	\$11,649	120.25%	\$19,008	63.17%
SAN JOAQUIN	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SAN LUIS OBISPO	\$42,481	\$33,221	-21.80%	\$47,476	42.91%	\$29,224	-38.44%	\$46,479	59.04%
SAN MATEO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SANTA BARBARA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SANTA CLARA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SANTA CRUZ	\$104,459	\$102,788	-1.60%	\$133,238	29.62%	\$123,118	-7.60%	\$113,444	-7.86%
SHASTA	\$64,250	\$46,746	-27.24%	\$19,865	-57.50%	\$28,154	41.73%	\$29,936	6.33%
SIERRA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SISKIYOU	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SOLANO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SONOMA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
STANISLAUS	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SUTTER	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
TEHAMA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
TRINITY	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
TULARE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
TUOLUMNE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
VENTURA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
YOLO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
YUBA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
TOTAL	\$543,987	\$503,896	-7.37%	\$456,919	-9.32%	\$492,485	7.78%	\$516,167	4.81%

FC ADMINISTRATION

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COUNTIES	FY 2009-10 FC ADMINISTRATION NON-FED EXPEND (GF and County)	FY 2010-11 FC ADMINISTRATION NON-FED EXPEND (GF and County)	%AGE CHANGE	FY 2011-12 FC ADMINISTRATION NON-FED EXPEND (LRF and County)	%AGE CHANGE	FY 2012-13 FC ADMINISTRATION NON-FED EXPEND (LRF and County)	%AGE CHANGE	FY 2013-14 FC ADMINISTRATION NON-FED EXPEND (LRF and County)	%AGE CHANGE
ALAMEDA	\$410,459	\$429,858	4.73%	\$789,207	83.60%	\$446,886	-43.38%	\$408,649	-8.56%
ALPINE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
AMADOR	\$17,662	\$10,926	-38.14%	\$8,178	-25.15%	\$10,669	30.46%	\$11,441	7.24%
BUTTE	\$289,099	\$289,453	0.12%	\$309,391	6.89%	\$264,578	-14.48%	\$346,178	30.84%
CALAVERAS	\$31,934	\$43,867	37.37%	\$73,332	67.17%	\$53,554	-26.97%	\$34,586	-35.42%
COLUSA	\$19,962	\$12,602	-36.87%	\$11,938	-5.27%	\$12,463	4.40%	\$14,019	12.48%
CONTRA COSTA	\$1,611,392	\$1,443,802	-10.40%	\$1,443,148	-0.05%	\$1,548,260	7.28%	\$1,461,232	-5.62%
DEL NORTE	\$38,083	\$68,991	81.16%	\$103,765	50.40%	\$65,886	-36.50%	\$56,316	-14.53%
EL DORADO	\$132,276	\$127,884	-3.32%	\$105,275	-17.68%	\$138,209	31.28%	\$118,818	-14.03%
FRESNO	\$1,300,382	\$1,364,201	4.91%	\$1,418,206	3.96%	\$1,358,798	-4.19%	\$1,363,843	0.37%
GLENN	\$30,814	\$30,872	0.19%	\$37,584	21.74%	\$32,003	-14.85%	\$26,502	-17.19%
HUMBOLDT	\$124,418	\$142,595	14.61%	\$168,937	18.47%	\$168,609	-0.19%	\$143,805	-14.71%
IMPERIAL	\$187,984	\$151,792	-19.25%	\$197,123	29.86%	\$172,720	-12.38%	\$179,073	3.68%
INYO	\$13,794	\$9,772	-29.16%	\$9,197	-5.88%	\$22,555	145.24%	\$14,979	-33.59%
KERN	\$1,207,072	\$820,711	-32.01%	\$770,046	-6.17%	\$814,610	5.79%	\$781,592	-4.05%
KINGS	\$100,782	\$101,860	1.07%	\$87,300	-14.29%	\$101,695	16.49%	\$124,499	22.42%
LAKE	\$56,230	\$49,985	-11.11%	\$49,181	-1.61%	\$47,000	-4.43%	\$57,487	22.31%
LASSEN	\$29,155	\$21,835	-25.11%	\$17,565	-19.56%	\$17,904	1.93%	\$14,821	-17.22%
LOS ANGELES	\$2,090,290	\$1,933,174	-7.52%	\$5,284,176	173.34%	\$5,801,587	9.79%	\$6,214,681	7.12%
MADERA	\$101,312	\$96,260	-4.99%	\$121,286	26.00%	\$108,264	-10.74%	\$108,513	0.23%
MARIN	\$177,326	\$232,525	31.13%	\$285,003	22.57%	\$221,142	-22.41%	\$121,170	-45.21%
MARIPOSA	\$14,001	\$10,252	-26.78%	\$15,764	53.77%	\$20,711	31.38%	\$17,095	-17.46%
MENDOCINO	\$191,631	\$192,760	0.59%	\$189,352	-1.77%	\$269,242	42.19%	\$239,712	-10.97%
MERCED	\$217,805	\$252,331	15.85%	\$217,821	-13.68%	\$221,582	1.73%	\$282,808	27.63%
MODOC	\$9,158	\$6,312	-31.08%	\$7,358	16.57%	\$7,242	-1.58%	\$16,224	124.03%
MONO	\$5,391	\$2,133	-60.43%	\$1,169	1.69%	\$1,126	-48.09%	\$788	-30.02%
MONTEREY	\$263,498	\$291,098	10.47%	\$272,704	-6.32%	\$271,068	-0.60%	\$285,511	5.33%
NAPA	\$124,544	\$116,550	-6.42%	\$122,949	5.49%	\$139,673	13.60%	\$122,228	-12.49%
NEVADA	\$68,914	\$80,485	16.79%	\$74,302	-7.68%	\$53,772	-27.63%	\$67,242	25.05%
ORANGE	\$2,438,169	\$1,914,684	-21.47%	\$2,348,483	22.66%	\$2,298,550	-2.13%	\$2,183,929	-4.99%
PLACER	\$448,265	\$479,476	6.96%	\$554,333	15.61%	\$592,334	6.86%	\$632,127	6.72%
PLUMAS	\$47,291	\$47,972	1.44%	\$44,899	-6.41%	\$40,756	-9.23%	\$53,367	30.94%
RIVERSIDE	\$3,566,214	\$3,322,707	-6.83%	\$2,869,202	-13.65%	\$2,688,823	-6.29%	\$2,785,682	3.60%
SACRAMENTO	\$2,290,122	\$2,320,469	1.33%	\$2,384,975	2.78%	\$2,116,660	-11.25%	\$1,875,409	-11.40%
SAN BENITO	\$34,825	\$27,928	-19.80%	\$34,547	23.70%	\$22,404	-35.15%	\$12,245	-45.34%
SAN BERNARDINO	\$2,230,471	\$1,950,087	-12.57%	\$1,942,136	-0.41%	\$1,839,583	-5.28%	\$1,882,629	2.34%
SAN DIEGO	\$3,439,526	\$3,058,357	-11.08%	\$2,643,132	-13.58%	\$2,639,274	-0.15%	\$2,753,259	4.32%
SAN FRANCISCO	\$1,955,931	\$1,940,887	-0.77%	\$2,077,706	7.05%	\$2,064,504	-0.64%	\$2,195,266	6.33%
SAN JOAQUIN	\$338,645	\$314,597	-7.10%	\$331,618	5.41%	\$329,588	-0.61%	\$287,231	-12.85%
SAN LUIS OBISPO	\$348,186	\$278,249	-20.09%	\$246,293	-11.48%	\$300,280	21.92%	\$208,083	-30.70%
SAN MATEO	\$962,305	\$1,059,951	10.15%	\$913,884	-13.78%	\$846,119	-7.42%	\$818,467	-3.27%
SANTA BARBARA	\$708,590	\$622,579	-12.14%	\$671,378	7.84%	\$574,941	-14.36%	\$733,115	27.51%
SANTA CLARA	\$2,194,399	\$2,658,139	21.13%	\$2,609,997	-1.81%	\$2,334,722	-10.55%	\$2,338,617	0.17%
SANTA CRUZ	\$349,177	\$392,742	12.48%	\$335,667	-14.53%	\$290,590	-13.43%	\$409,815	41.03%
SHASTA	\$230,521	\$229,331	-0.52%	\$213,372	-6.96%	\$209,443	-1.84%	\$232,622	11.07%
SIERRA	\$12,836	\$11,305	-11.93%	\$13,377	18.33%	\$7,106	-46.88%	\$4,598	-35.29%
SISKIYOU	\$64,514	\$57,863	-10.31%	\$46,992	-18.79%	\$46,291	-1.49%	\$32,304	-30.22%
SOLANO	\$574,722	\$510,767	-11.13%	\$491,327	-3.81%	\$384,519	-21.74%	\$317,643	-17.39%
SONOMA	\$252,525	\$185,940	-26.37%	\$226,386	21.75%	\$224,251	-0.94%	\$233,050	3.92%
STANISLAUS	\$306,873	\$309,587	0.88%	\$267,270	-13.67%	\$351,460	31.50%	\$312,286	-11.15%
SUTTER	\$56,505	\$51,350	-9.12%	\$50,170	-2.30%	\$63,320	26.21%	\$52,909	-16.44%
TEHAMA	\$55,199	\$61,103	10.70%	\$80,651	31.99%	\$105,894	31.30%	\$137,752	30.08%
TRINITY	\$16,557	\$20,468	23.62%	\$28,887	41.13%	\$27,925	-3.33%	\$50,126	79.50%
TULARE	\$314,823	\$354,024	12.45%	\$370,425	4.63%	\$306,998	-17.12%	\$296,733	-3.34%
TUOLUMNE	\$53,626	\$42,058	-21.57%	\$39,684	-5.64%	\$39,475	-0.53%	\$63,007	59.61%
VENTURA	\$812,975	\$774,326	-4.75%	\$744,943	-3.79%	\$734,011	-1.47%	\$793,997	8.17%
YOLO	\$160,809	\$149,478	-7.05%	\$177,719	18.89%	\$144,427	-18.73%	\$163,435	13.16%
YUBA	\$93,307	\$95,238	2.07%	\$101,488	6.56%	\$126,180	24.33%	\$131,202	3.98%
TOTAL	\$33,223,276	\$31,576,548	-4.96%	\$35,053,198	11.01%	\$34,142,236	-2.60%	\$34,624,717	1.41%

EA-FC ADMIN

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COUNTIES	FY 2009-10 EA-FC ADMIN NON-FED EXPEND (GF and County)	FY 2010-11 EA-FC ADMIN NON-FED EXPEND (GF and County)	%AGE CHANGE	FY 2011-12 EA-FC ADMIN NON-FED EXPEND (LRF and County)	%AGE CHANGE	FY 2012-13 EA-FC ADMIN NON-FED EXPEND (LRF and County)	%AGE CHANGE	FY 2013-14 EA-FC ADMIN NON-FED EXPEND (LRF and County)	%AGE CHANGE
ALAMEDA	\$410,459	\$388,052	-5.46%	\$222,495	-42.66%	\$303,313	36.32%	\$228,163	-24.78%
ALPINE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
AMADOR	\$64	\$0	-100.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
BUTTE	\$86,457	\$76,552	-11.46%	\$82,025	7.15%	\$56,358	-31.29%	\$34,149	-39.41%
CALAVERAS	\$2,127	\$8,108	281.19%	\$8,221	1.39%	\$476	-94.21%	\$0	-100.00%
COLUSA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
CONTRA COSTA	\$145,053	\$138,741	-4.35%	\$83,223	-40.02%	\$63,402	-23.82%	\$63,332	-0.11%
DEL NORTE	\$4,280	\$2,492	-41.78%	\$46,752	1776.08%	\$3,382	-92.77%	\$3,004	-11.18%
EL DORADO	\$2,139	\$1,588	-25.76%	\$11,339	614.04%	\$8,581	-24.32%	\$3,424	-60.10%
FRESNO	\$111,540	\$167,672	50.32%	\$178,305	6.34%	\$174,085	-2.37%	\$168,555	-3.18%
GLENN	\$4,702	\$4,806	2.21%	\$1,666	-65.33%	\$0	-100.00%	\$0	0.00%
HUMBOLDT	\$19,761	\$20,322	2.84%	\$31,904	56.99%	\$22,986	-27.95%	\$21,173	-7.89%
IMPERIAL	\$3,837	\$15,756	310.63%	\$29,393	86.55%	\$12,948	-55.95%	\$19,191	48.22%
INYO	\$0	\$0	0.00%	\$0	0.00%	\$8,648	100.00%	\$2,262	-73.84%
KERN	\$268,298	\$91,826	-65.77%	\$76,599	-16.58%	\$19,654	-74.34%	\$21,544	9.62%
KINGS	\$4,996	\$5,047	1.02%	\$5,354	6.08%	\$10,496	96.04%	\$48,001	357.33%
LAKE	\$6,773	\$12,129	79.08%	\$8,991	-25.87%	\$3,667	-59.21%	\$4,605	25.58%
LASSEN	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
LOS ANGELES	\$2,090,290	\$1,729,609	-17.26%	\$3,625,673	109.62%	\$4,114,635	13.49%	\$4,499,847	9.36%
MADERA	\$3,615	\$3,910	8.16%	\$0	-100.00%	\$2,181	100.00%	\$9,666	343.19%
MARIN	\$5,072	\$33,998	570.31%	\$86,205	153.56%	\$74,425	-13.67%	\$39,579	-46.82%
MARIPOSA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MENDOCINO	\$24,927	\$33,293	33.56%	\$11,252	-66.20%	\$3,851	-65.77%	\$9,971	158.92%
MERCED	\$53,265	\$52,186	-2.03%	\$64,623	23.83%	\$58,641	-9.26%	\$81,845	39.57%
MODOC	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MONO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MONTEREY	\$3,987	\$8,482	112.74%	\$6,827	-19.51%	\$5,367	-21.39%	\$14,016	161.15%
NAPA	\$4,674	\$5,914	26.53%	\$2,320	-60.77%	\$6,170	165.95%	\$1,563	-74.67%
NEVADA	\$1,102	\$1,135	2.99%	\$8,739	669.96%	\$1,334	-84.74%	\$26,756	1905.70%
ORANGE	\$776,174	\$465,614	-40.01%	\$720,852	54.82%	\$594,915	-17.47%	\$572,082	-3.84%
PLACER	\$199,805	\$243,857	22.05%	\$264,612	8.51%	\$168,875	-36.18%	\$157,661	-6.64%
PLUMAS	\$9,820	\$12,627	28.58%	\$7,206	-42.93%	\$4,398	-38.97%	\$3,884	-11.69%
RIVERSIDE	\$318,112	\$319,226	0.35%	\$366,994	14.96%	\$352,411	-3.97%	\$307,574	-12.72%
SACRAMENTO	\$137,519	\$88,488	-35.65%	\$104,523	18.12%	\$73,162	-30.00%	\$44,093	-39.73%
SAN BENITO	\$0	\$0	0.00%	\$0	0.00%	\$2,871	100.00%	\$0	-100.00%
SAN BERNARDINO	\$337,087	\$354,428	5.14%	\$289,495	-18.32%	\$210,006	-27.46%	\$205,807	-2.00%
SAN DIEGO	\$192,527	\$173,557	-9.85%	\$164,151	-5.42%	\$136,023	-17.14%	\$145,627	7.06%
SAN FRANCISCO	\$26,920	\$59,080	119.47%	\$74,451	26.02%	\$77,882	4.61%	\$116,385	49.44%
SAN JOAQUIN	\$34,048	\$23,354	-31.41%	\$29,370	25.76%	\$20,689	-29.56%	\$20,274	-2.01%
SAN LUIS OBISPO	\$66,666	\$65,049	-2.43%	\$81,254	24.91%	\$100,516	23.71%	\$62,192	-38.13%
SAN MATEO	\$141,312	\$153,493	8.62%	\$92,073	-40.01%	\$2,137	-97.68%	\$0	-100.00%
SANTA BARBARA	\$289,119	\$218,464	-24.44%	\$201,706	-7.67%	\$61,425	-69.55%	\$0	-100.00%
SANTA CLARA	\$104,310	\$149,283	43.11%	\$163,049	9.22%	\$111,450	-31.65%	\$63,519	-43.01%
SANTA CRUZ	\$55,392	\$68,162	23.05%	\$80,263	17.75%	\$84,012	4.67%	\$66,132	-21.28%
SHASTA	\$56,698	\$56,558	-0.25%	\$50,630	-10.48%	\$22,807	-54.95%	\$23,871	4.67%
SIERRA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SISKIYOU	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SOLANO	\$34,938	\$48,120	37.73%	\$30,646	-36.31%	\$22,981	-25.01%	\$13,868	-39.65%
SONOMA	\$44,555	\$34,510	-22.55%	\$54,001	56.48%	\$27,320	-49.41%	\$33,069	21.04%
STANISLAUS	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SUTTER	\$2,109	\$1,742	-17.40%	\$0	-100.00%	\$0	0.00%	\$0	0.00%
TEHAMA	\$2,107	\$171	-91.88%	\$2,808	1542.11%	\$168	-94.02%	\$1,156	588.10%
TRINITY	\$0	\$8,897	100.00%	\$4,791	-46.15%	\$9,106	90.06%	\$0	-100.00%
TULARE	\$18,242	\$48,061	163.46%	\$68,259	42.03%	\$53,522	-21.59%	\$69,360	29.59%
TUOLUMNE	\$2,304	\$2,015	-12.54%	\$688	-65.86%	\$2,097	204.80%	\$8,369	299.09%
VENTURA	\$81,319	\$13,489	-83.41%	\$10,232	-24.15%	\$12,863	25.71%	\$14,325	11.37%
YOLO	\$17,495	\$14,820	-15.29%	\$11,702	-21.04%	\$5,917	-49.44%	\$5,834	-1.40%
YUBA	\$4,033	\$2,572	-36.23%	\$3,078	19.67%	\$21,961	613.48%	\$16,846	-23.29%
TOTAL	\$6,210,029	\$5,427,255	-12.60%	\$7,468,740	37.62%	\$7,134,114	-4.48%	\$7,252,574	1.66%

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COUNTIES	FY 2009-10 FEDGAP ADMIN NON-FED EXPEND (GF and County)	FY 2010-11 FEDGAP ADMIN NON-FED EXPEND (GF and County)	%AGE CHANGE	FY 2011-12 FEDGAP ADMIN NON-FED EXPEND (LRF and County)	%AGE CHANGE	FY 2012-13 FEDGAP ADMIN NON-FED EXPEND (LRF and County)	%AGE CHANGE	FY 2013-14 FEDGAP ADMIN NON-FED EXPEND (LRF and County)	%AGE CHANGE
ALAMEDA	\$0	\$41,806	100.00%	\$566,712	1255.58%	\$143,573	-74.67%	\$180,486	25.71%
ALPINE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
AMADOR	\$0	\$346	100.00%	\$546	57.80%	\$472	-13.55%	\$120	-74.58%
BUTTE	\$0	\$1,477	100.00%	\$5,965	303.86%	\$17,978	201.39%	\$15,192	-15.50%
CALAVERAS	\$0	\$0	0.00%	\$8,389	100.00%	\$0	-100.00%	\$30	100.00%
COLUSA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
CONTRA COSTA	\$0	\$29,478	100.00%	\$91,253	209.56%	\$121,054	32.66%	\$114,823	-5.15%
DEL NORTE	\$0	\$0	0.00%	\$0	0.00%	\$155	100.00%	\$0	-100.00%
EL DORADO	\$0	\$0	0.00%	\$930	100.00%	\$2,139	130.00%	\$1,160	-45.77%
FRESNO	\$0	\$55,511	100.00%	\$214,037	285.58%	\$147,600	-31.04%	\$94,955	-35.67%
GLENN	\$0	\$1,212	100.00%	\$6	-99.50%	\$0	-100.00%	\$115	100.00%
HUMBOLDT	\$0	\$89	100.00%	\$0	-100.00%	\$726	100.00%	\$0	-100.00%
IMPERIAL	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
INYO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
KERN	\$0	\$1,503	100.00%	\$23,597	1469.99%	\$61,756	161.71%	\$17,649	-71.42%
KINGS	\$0	\$320	100.00%	\$0	-100.00%	\$0	0.00%	\$0	0.00%
LAKE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
LASSEN	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
LOS ANGELES	\$0	\$203,565	100.00%	\$1,658,503	714.73%	\$1,686,952	1.72%	\$1,714,834	1.65%
MADERA	\$0	\$0	0.00%	\$0	0.00%	\$185	100.00%	\$84	-54.59%
MARIN	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MARIPOSA	\$0	\$0	0.00%	\$2,113	100.00%	\$5,541	162.23%	\$1,248	-77.48%
MENDOCINO	\$0	\$4,028	100.00%	\$6,382	58.44%	\$5,856	-8.24%	\$6,250	6.73%
MERCED	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$2,671	100.00%
MODOC	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MONO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MONTEREY	\$0	\$0	0.00%	\$3,369	100.00%	\$0	-100.00%	\$3,110	100.00%
NAPA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
NEVADA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$1,593	100.00%
ORANGE	\$0	\$8,776	100.00%	\$134,366	1431.06%	\$9,086	-93.24%	\$2,986	-67.14%
PLACER	\$0	\$1,220	100.00%	\$6,205	408.61%	\$5,025	-19.02%	\$6,408	27.52%
PLUMAS	\$0	\$0	0.00%	\$1,810	100.00%	\$3,110	71.82%	\$2,082	-33.05%
RIVERSIDE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SACRAMENTO	\$0	\$21,937	100.00%	\$147,211	571.06%	\$221,204	50.26%	\$227,374	2.79%
SAN BENITO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SAN BERNARDINO	\$0	\$71,068	100.00%	\$136,158	91.59%	\$153,783	12.94%	\$99,338	-35.40%
SAN DIEGO	\$0	\$2,045	100.00%	\$30,311	1382.20%	\$104,181	243.71%	\$123,293	18.34%
SAN FRANCISCO	\$0	\$0	0.00%	\$164,029	100.00%	\$195,797	19.37%	\$236,092	20.58%
SAN JOAQUIN	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SAN LUIS OBISPO	\$0	\$0	0.00%	\$0	0.00%	\$4,359	100.00%	\$0	-100.00%
SAN MATEO	\$0	\$0	0.00%	\$0	0.00%	\$6,660	100.00%	\$3,930	-40.99%
SANTA BARBARA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SANTA CLARA	\$0	\$1,782	100.00%	\$11,354	537.15%	\$46,221	307.09%	\$90,510	95.82%
SANTA CRUZ	\$0	\$0	0.00%	\$0	0.00%	\$2,155	100.00%	\$39,959	1754.25%
SHASTA	\$0	\$4,207	100.00%	\$4,787	13.79%	\$2,389	-50.09%	\$2,426	1.55%
SIERRA	\$0	\$0	0.00%	\$3,348	100.00%	\$0	-100.00%	\$0	0.00%
SISKIYOU	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SOLANO	\$0	\$0	0.00%	\$6,652	100.00%	\$9,333	40.30%	\$5,507	-40.99%
SONOMA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
STANISLAUS	\$0	\$0	0.00%	\$1,596	100.00%	\$4,422	177.07%	\$5,161	16.71%
SUTTER	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
TEHAMA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
TRINITY	\$0	\$0	0.00%	\$384	100.00%	\$664	72.92%	\$477	-28.16%
TULARE	\$0	\$16,181	100.00%	\$7,772	-51.97%	\$0	-100.00%	\$0	0.00%
TUOLUMNE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
VENTURA	\$0	\$1,443	100.00%	\$0	-100.00%	\$0	0.00%	\$0	0.00%
YOLO	\$0	\$0	0.00%	\$0	0.00%	\$191	100.00%	\$0	-100.00%
YUBA	\$0	\$0	0.00%	\$242	100.00%	\$4,863	1909.50%	\$4,506	-7.34%
TOTAL	\$0	\$467,994	100.00%	\$3,238,027	591.89%	\$2,967,430	-8.36%	\$3,004,369	1.24%

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COUNTIES	FY 2009-10 NON-FED EXPEND (GF and County)	FY 2010-11 NON-FED EXPEND (GF and County)	%AGE CHANGE	FY 2011-12 NON-FED EXPEND (LRF and County)	%AGE CHANGE	FY 2012-13 NON-FED EXPEND (LRF and County)	%AGE CHANGE	FY 2013-14 NON-FED EXPEND (LRF and County)	%AGE CHANGE
ALAMEDA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
ALPINE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
AMADOR	\$17,598	\$10,580	-39.88%	\$7,632	-27.86%	\$10,197	33.61%	\$11,321	11.02%
BUTTE	\$202,642	\$211,424	4.33%	\$221,401	4.72%	\$190,242	-14.07%	\$296,837	56.03%
CALAVERAS	\$29,807	\$35,759	19.97%	\$56,722	58.62%	\$53,078	-6.42%	\$34,556	-34.90%
COLUSA	\$19,962	\$12,602	-36.87%	\$11,938	-5.27%	\$12,463	4.40%	\$14,019	12.48%
CONTRA COSTA	\$1,466,339	\$1,275,583	-13.01%	\$1,268,672	-0.54%	\$1,363,804	7.50%	\$1,283,077	-5.92%
DEL NORTE	\$33,803	\$66,499	96.73%	\$57,013	-14.26%	\$62,349	9.36%	\$53,312	-14.49%
EL DORADO	\$130,137	\$126,296	-2.95%	\$93,006	-26.36%	\$127,489	37.08%	\$114,234	-10.40%
FRESNO	\$1,188,842	\$1,141,018	-4.02%	\$1,025,864	-10.09%	\$1,037,113	1.10%	\$1,100,333	6.10%
GLENN	\$26,112	\$24,854	-4.82%	\$35,912	44.49%	\$32,003	-10.88%	\$26,387	-17.55%
HUMBOLDT	\$104,657	\$122,184	16.75%	\$137,033	12.15%	\$144,897	5.74%	\$122,632	-15.37%
IMPERIAL	\$184,147	\$136,036	-26.13%	\$167,730	23.30%	\$159,772	-4.74%	\$159,882	0.07%
INYO	\$13,794	\$9,772	-29.16%	\$9,197	-5.88%	\$13,907	51.21%	\$12,717	-8.56%
KERN	\$938,774	\$727,382	-22.52%	\$669,850	-7.91%	\$733,200	9.46%	\$742,399	1.25%
KINGS	\$95,786	\$96,493	0.74%	\$81,946	-15.08%	\$91,199	11.29%	\$76,498	-16.12%
LAKE	\$49,457	\$37,856	-23.46%	\$40,190	6.17%	\$43,333	7.82%	\$52,882	22.04%
LASSEN	\$29,155	\$21,835	-25.11%	\$17,565	-19.56%	\$17,904	1.93%	\$14,821	-17.22%
LOS ANGELES	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MADERA	\$97,697	\$92,350	-5.47%	\$121,286	31.33%	\$105,898	-12.69%	\$98,763	-6.74%
MARIN	\$172,254	\$198,527	15.25%	\$198,798	0.14%	\$146,717	-26.20%	\$81,591	-44.39%
MARIPOSA	\$14,001	\$10,252	-26.78%	\$13,651	33.15%	\$15,170	11.13%	\$15,847	4.46%
MENDOCINO	\$166,704	\$155,439	-6.76%	\$171,718	10.47%	\$259,535	51.14%	\$223,491	-13.89%
MERCED	\$164,540	\$200,145	21.64%	\$153,198	-23.46%	\$162,941	6.36%	\$198,292	21.70%
MODOC	\$9,158	\$6,312	-31.08%	\$7,358	16.57%	\$7,242	-1.58%	\$16,224	124.03%
MONO	\$5,391	\$2,133	-60.43%	\$2,169	1.69%	\$1,126	-48.09%	\$788	-30.02%
MONTEREY	\$259,511	\$282,616	8.90%	\$262,508	-7.11%	\$265,701	1.22%	\$268,385	1.01%
NAPA	\$119,870	\$110,636	-7.70%	\$120,629	9.03%	\$133,503	10.67%	\$120,665	-9.62%
NEVADA	\$67,812	\$79,350	17.01%	\$65,563	-17.37%	\$52,438	-20.02%	\$38,893	-25.83%
ORANGE	\$1,661,995	\$1,440,294	-13.34%	\$1,493,265	3.68%	\$1,694,549	13.48%	\$1,608,861	-5.06%
PLACER	\$248,460	\$234,399	-5.66%	\$283,516	20.95%	\$418,434	47.59%	\$468,058	11.86%
PLUMAS	\$37,471	\$35,345	-5.67%	\$35,883	1.52%	\$33,248	-7.34%	\$47,401	42.57%
RIVERSIDE	\$3,248,102	\$3,003,481	-7.53%	\$2,502,208	-16.69%	\$2,336,412	-6.63%	\$2,478,108	6.06%
SACRAMENTO	\$2,152,603	\$2,210,044	2.67%	\$2,133,241	-3.48%	\$1,822,294	-14.58%	\$1,603,942	-11.98%
SAN BENITO	\$34,825	\$27,928	-19.80%	\$34,547	23.70%	\$19,533	-43.46%	\$12,245	-37.31%
SAN BERNARDINO	\$1,893,384	\$1,524,591	-19.48%	\$1,516,483	-0.53%	\$1,475,794	-2.68%	\$1,577,484	6.89%
SAN DIEGO	\$3,246,999	\$2,882,755	-11.22%	\$2,448,670	-15.06%	\$2,399,070	-2.03%	\$2,484,339	3.55%
SAN FRANCISCO	\$1,929,011	\$1,881,807	-2.45%	\$1,839,226	-2.26%	\$1,790,825	-2.63%	\$1,842,789	2.90%
SAN JOAQUIN	\$304,597	\$291,243	-4.38%	\$302,248	3.78%	\$308,899	2.20%	\$266,957	-13.58%
SAN LUIS OBISPO	\$281,520	\$213,200	-24.27%	\$165,039	-22.59%	\$195,405	18.40%	\$145,891	-25.34%
SAN MATEO	\$820,993	\$906,458	10.41%	\$821,811	-9.34%	\$837,322	1.89%	\$814,537	-2.72%
SANTA BARBARA	\$419,471	\$404,115	-3.66%	\$469,672	16.22%	\$513,516	9.34%	\$733,115	42.76%
SANTA CLARA	\$2,090,089	\$2,507,074	19.95%	\$2,435,594	-2.85%	\$2,177,051	-10.62%	\$2,184,588	0.35%
SANTA CRUZ	\$293,785	\$324,580	10.48%	\$255,404	-21.31%	\$204,423	-19.96%	\$303,724	48.58%
SHASTA	\$173,823	\$168,566	-3.02%	\$157,955	-6.29%	\$184,247	16.65%	\$206,325	11.98%
SIERRA	\$12,836	\$11,305	-11.93%	\$10,029	-11.29%	\$7,106	-29.15%	\$4,598	-35.29%
SISKIYOU	\$64,514	\$57,863	-10.31%	\$46,992	-18.79%	\$46,291	-1.49%	\$32,304	-30.22%
SOLANO	\$539,784	\$462,647	-14.29%	\$454,029	-1.86%	\$352,205	-22.43%	\$298,268	-15.31%
SONOMA	\$207,970	\$151,430	-27.19%	\$172,385	13.84%	\$196,931	14.24%	\$199,981	1.55%
STANISLAUS	\$306,873	\$309,587	0.88%	\$265,674	-14.18%	\$347,038	30.63%	\$307,125	-11.50%
SUTTER	\$54,396	\$49,608	-8.80%	\$50,170	1.13%	\$63,320	26.21%	\$52,909	-16.44%
TEHAMA	\$53,092	\$60,932	14.77%	\$77,843	27.75%	\$105,726	35.82%	\$136,596	29.20%
TRINITY	\$16,557	\$11,571	-30.11%	\$23,712	104.93%	\$18,155	-23.44%	\$49,649	173.47%
TULARE	\$296,581	\$289,782	-2.29%	\$294,394	1.59%	\$253,476	-13.90%	\$227,373	-10.30%
TUOLUMNE	\$51,322	\$40,043	-21.98%	\$38,996	-2.61%	\$37,378	-4.15%	\$54,638	46.18%
VENTURA	\$731,656	\$759,394	3.79%	\$734,711	-3.25%	\$721,148	-1.85%	\$779,672	8.12%
YOLO	\$143,314	\$134,658	-6.04%	\$166,017	23.29%	\$138,319	-16.68%	\$157,601	13.94%
YUBA	\$89,274	\$92,666	3.80%	\$98,168	5.94%	\$99,356	1.21%	\$109,850	10.56%
TOTAL	\$27,013,247	\$25,681,299	-4.93%	\$24,346,431	-5.20%	\$24,040,692	-1.26%	\$24,367,774	1.36%

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COUNTIES	FY 2009-10 NON-FED EXPEND (GF and County)	FY 2010-11 NON-FED EXPEND (GF and County)	%AGE CHANGE	FY 2011-12 NON-FED EXPEND (LRF and County)	%AGE CHANGE	FY 2012-13 NON-FED EXPEND (LRF and County)	%AGE CHANGE	FY 2013-14 NON-FED EXPEND (LRF and County)	%AGE CHANGE
ALAMEDA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
ALPINE	\$205,887	\$168,231	-18.29%	\$162,827	-3.21%	\$142,129	-12.71%	\$109,760	-22.77%
AMADOR	\$749,149	\$671,458	-10.37%	\$735,267	9.50%	\$722,737	-1.70%	\$793,430	9.78%
BUTTE	\$5,214,038	\$5,461,979	4.76%	\$5,808,593	6.35%	\$5,732,370	-1.31%	\$6,163,771	7.53%
CALAVERAS	\$1,024,749	\$824,439	-19.55%	\$882,174	7.00%	\$1,015,618	15.13%	\$801,762	-21.06%
COLUSA	\$375,819	\$364,785	-2.94%	\$332,867	-8.75%	\$519,934	56.20%	\$568,474	9.34%
CONTRA COSTA	\$18,308,732	\$16,530,599	-9.71%	\$16,273,809	-1.53%	\$16,092,303	-1.14%	\$16,529,443	2.72%
DEL NORTE	\$1,133,189	\$1,134,440	0.11%	\$1,377,384	21.42%	\$1,421,865	3.23%	\$1,414,131	-0.54%
EL DORADO	\$2,643,784	\$3,094,061	17.03%	\$2,906,311	-6.07%	\$3,641,423	25.29%	\$4,043,805	11.05%
FRESNO	\$25,552,023	\$20,897,895	-18.21%	\$20,981,494	0.40%	\$21,072,647	0.43%	\$22,283,235	5.74%
GLENN	\$1,045,494	\$947,826	-9.34%	\$934,198	-1.44%	\$986,233	5.57%	\$1,093,792	10.91%
HUMBOLDT	\$4,238,150	\$3,944,528	-6.93%	\$4,330,438	9.78%	\$4,629,297	6.90%	\$4,685,421	1.21%
IMPERIAL	\$5,659,978	\$5,758,250	1.74%	\$5,253,493	-8.77%	\$6,533,981	24.37%	\$6,092,698	-6.75%
INYO	\$689,439	\$740,253	7.37%	\$697,912	-5.72%	\$520,292	-25.45%	\$541,050	3.99%
KERN	\$29,426,704	\$27,742,081	-5.72%	\$26,332,285	-5.08%	\$28,848,954	9.56%	\$29,850,192	3.47%
KINGS	\$3,250,533	\$2,804,717	-13.72%	\$2,436,401	-13.13%	\$3,215,380	31.97%	\$3,665,955	14.01%
LAKE	\$1,333,439	\$1,288,013	-3.41%	\$1,157,318	-10.15%	\$1,249,325	7.95%	\$1,280,715	2.51%
LASSEN	\$1,012,064	\$1,047,522	3.50%	\$958,157	-8.53%	\$1,042,973	8.85%	\$1,010,707	-3.09%
LOS ANGELES	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MADERA	\$3,320,425	\$2,954,770	-11.01%	\$2,658,606	-10.02%	\$3,207,606	20.65%	\$3,148,720	-1.84%
MARIN	\$3,603,213	\$3,936,736	9.26%	\$3,866,166	-1.79%	\$3,895,705	0.76%	\$4,117,377	5.69%
MARIPOSA	\$656,206	\$627,501	-4.37%	\$787,282	25.46%	\$1,068,033	35.66%	\$970,273	-9.15%
MENDOCINO	\$5,832,531	\$6,116,179	4.86%	\$5,958,420	-2.58%	\$6,452,117	8.29%	\$6,306,487	-2.26%
MERCED	\$5,684,644	\$5,570,619	-2.01%	\$5,821,842	4.51%	\$6,363,495	9.30%	\$6,370,665	0.11%
MODOC	\$229,777	\$255,086	11.01%	\$304,921	19.54%	\$379,107	24.33%	\$391,962	3.39%
MONO	\$470,431	\$454,416	-3.40%	\$480,556	5.75%	\$620,531	29.13%	\$753,964	21.50%
MONTEREY	\$6,615,210	\$6,732,645	1.78%	\$6,083,955	-9.63%	\$6,044,009	-0.66%	\$5,042,298	-16.57%
NAPA	\$3,373,222	\$3,021,815	-10.42%	\$3,419,602	13.16%	\$3,738,693	9.33%	\$3,447,227	-7.80%
NEVADA	\$1,309,580	\$1,393,759	6.43%	\$1,262,794	-9.40%	\$1,213,539	-3.90%	\$1,112,454	-8.33%
ORANGE	\$63,636,303	\$57,704,893	-9.32%	\$56,925,308	-1.35%	\$62,510,985	9.81%	\$66,873,562	6.98%
PLACER	\$7,946,779	\$8,257,264	3.91%	\$9,033,429	9.40%	\$9,644,446	6.76%	\$10,670,841	10.64%
PLUMAS	\$557,842	\$676,098	21.20%	\$640,159	-5.32%	\$680,246	6.26%	\$817,888	20.23%
RIVERSIDE	\$59,005,965	\$56,379,042	-4.45%	\$50,213,318	-10.94%	\$47,689,604	-5.03%	\$54,743,666	14.79%
SACRAMENTO	\$41,342,619	\$40,081,058	-3.05%	\$37,853,536	-5.56%	\$41,847,161	10.55%	\$45,805,291	9.46%
SAN BENITO	\$1,140,493	\$900,236	-21.07%	\$1,259,552	39.91%	\$1,079,176	-14.32%	\$1,174,146	8.80%
SAN BERNARDINO	\$36,573,618	\$36,421,517	-0.42%	\$37,331,138	2.50%	\$40,478,577	8.43%	\$41,791,823	3.24%
SAN DIEGO	\$66,766,439	\$62,669,199	-6.14%	\$65,665,139	4.78%	\$70,079,629	6.72%	\$72,748,843	3.81%
SAN FRANCISCO	\$25,771,674	\$25,607,433	-0.64%	\$27,437,336	7.15%	\$32,848,565	19.72%	\$33,414,320	1.72%
SAN JOAQUIN	\$14,229,960	\$14,239,107	0.06%	\$14,162,586	-0.54%	\$15,523,282	9.61%	\$16,742,380	7.85%
SAN LUIS OBISPO	\$6,344,064	\$6,482,799	2.19%	\$6,308,591	-2.69%	\$6,770,630	7.32%	\$6,964,857	2.87%
SAN MATEO	\$21,220,387	\$21,028,830	-0.90%	\$18,328,082	-12.84%	\$19,961,466	8.91%	\$22,155,522	10.99%
SANTA BARBARA	\$5,675,591	\$6,233,141	9.82%	\$6,399,632	2.67%	\$6,410,324	0.17%	\$7,738,846	20.72%
SANTA CLARA	\$51,431,929	\$48,327,428	-6.04%	\$43,174,635	-10.66%	\$43,514,128	0.79%	\$47,737,118	9.70%
SANTA CRUZ	\$5,289,207	\$4,704,614	-11.05%	\$5,010,560	6.50%	\$4,988,536	-0.44%	\$5,141,981	3.08%
SHASTA	\$4,495,202	\$4,319,742	-3.90%	\$4,778,238	10.61%	\$5,182,167	8.45%	\$4,882,639	-5.78%
SIERRA	\$257,625	\$289,159	12.24%	\$248,529	-14.05%	\$219,090	-11.85%	\$200,928	-8.29%
SISKIYOU	\$928,498	\$841,898	-9.33%	\$919,846	9.26%	\$914,524	-0.58%	\$1,052,244	15.06%
SOLANO	\$7,409,737	\$7,922,033	6.91%	\$6,544,124	-17.39%	\$7,036,999	7.53%	\$6,849,772	-2.66%
SONOMA	\$13,080,412	\$10,932,321	-16.42%	\$12,534,258	14.65%	\$13,492,032	7.64%	\$14,599,266	8.21%
STANISLAUS	\$7,975,635	\$5,341,635	-33.03%	\$7,358,327	37.75%	\$8,960,939	21.78%	\$10,263,769	14.54%
SUTTER	\$2,258,853	\$1,947,937	-13.76%	\$1,961,569	0.70%	\$2,175,228	10.89%	\$2,229,111	2.48%
TEHAMA	\$1,759,223	\$1,532,590	-12.88%	\$1,392,180	-9.16%	\$1,750,450	25.73%	\$1,996,615	14.06%
TRINITY	\$523,679	\$499,975	-4.53%	\$616,216	23.25%	\$692,094	12.31%	\$821,456	18.69%
TULARE	\$7,339,546	\$6,359,220	-13.36%	\$6,859,049	7.86%	\$8,488,985	23.76%	\$9,871,068	16.28%
TUOLUMNE	\$1,090,603	\$1,013,594	-7.06%	\$1,023,133	0.94%	\$1,078,921	5.45%	\$1,243,922	15.29%
VENTURA	\$11,771,517	\$12,544,235	6.56%	\$13,339,548	6.34%	\$14,976,903	12.27%	\$17,198,207	14.83%
YOLO	\$2,673,239	\$2,565,797	-4.02%	\$2,869,465	11.84%	\$2,859,852	-0.34%	\$3,057,394	6.91%
YUBA	\$2,507,795	\$2,195,382	-12.46%	\$2,484,940	13.19%	\$2,766,153	11.32%	\$2,633,910	-4.78%
TOTAL	\$603,962,844	\$572,502,780	-5.21%	\$564,881,495	-1.33%	\$604,991,388	7.10%	\$644,011,153	6.45%

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COUNTIES	FY 2009-10 CWSOIP NON-FED EXPEND (GF and County)	FY 2010-11 CWSOIP NON-FED EXPEND (GF and County)	%AGE CHANGE	FY 2011-12 CWSOIP NON-FED EXPEND (LRF and County)	%AGE CHANGE	FY 2012-13 CWSOIP NON-FED EXPEND (LRF and County)	%AGE CHANGE	FY 2013-14 CWSOIP NON-FED EXPEND (LRF and County)	%AGE CHANGE
ALAMEDA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
ALPINE	\$0	\$0	0.00%	\$1,533	100.00%	\$24,597	1504.50%	\$20,591	-16.29%
AMADOR	\$83,569	\$38,574	-53.84%	\$44,227	14.65%	\$39,064	-11.67%	\$38,576	-1.25%
BUTTE	\$238,486	\$312,175	30.90%	\$211,803	-32.15%	\$108,224	-48.90%	\$31,800	-70.62%
CALAVERAS	\$80,367	\$61,550	-23.41%	\$67,376	9.47%	\$51,128	-24.12%	\$32,107	-37.20%
COLUSA	\$25,130	\$57,239	127.77%	\$120,600	110.70%	\$117,411	-2.64%	\$40,233	-65.73%
CONTRA COSTA	\$918,060	\$861,866	-6.12%	\$762,518	-11.53%	\$855,075	12.14%	\$823,124	-3.74%
DEL NORTE	\$54,645	\$22,000	-59.74%	\$75,467	243.03%	\$18,240	-75.83%	\$17,267	-5.33%
EL DORADO	\$34,564	\$47,494	37.41%	\$83,837	76.52%	\$6,958	-91.70%	\$24,614	253.75%
FRESNO	\$448,662	\$507,085	13.02%	\$393,214	-22.46%	\$391,016	-0.56%	\$426,658	9.12%
GLENN	\$299,361	\$255,250	-14.74%	\$247,959	-2.86%	\$264,669	6.74%	\$115,392	-56.40%
HUMBOLDT	\$1,792,712	\$1,698,049	-5.28%	\$1,487,579	-12.39%	\$1,496,393	0.59%	\$1,109,858	-25.83%
IMPERIAL	\$65,712	\$78,815	19.94%	\$88,138	11.83%	\$87,659	-0.54%	\$16,809	-80.82%
INYO	\$0	\$0	0.00%	\$6,765	100.00%	\$963	-85.76%	\$0	-100.00%
KERN	\$341,140	\$430,026	26.06%	\$422,811	-1.68%	\$199,843	-52.73%	\$1,109,084	454.98%
KINGS	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
LAKE	\$92,875	\$81,749	-11.98%	\$63,433	-22.41%	\$73,360	15.65%	\$73,431	0.10%
LASSEN	\$27,337	\$50,111	83.31%	\$16,925	-66.22%	\$6,217	-63.27%	\$3,091	-50.28%
LOS ANGELES	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MADERA	\$63,533	\$174,122	174.07%	\$185,821	6.72%	\$111,665	-39.91%	\$124,177	11.20%
MARIN	\$339,570	\$387,474	14.11%	\$354,702	-8.46%	\$272,856	-23.07%	\$250,466	-8.21%
MARIPOSA	\$91,976	\$74,256	-19.27%	\$11,883	-84.00%	\$20,703	74.22%	\$24,599	18.82%
MENDOCINO	\$15,364	\$30,283	97.10%	\$65,313	115.68%	\$45,899	-29.72%	\$25,141	-45.23%
MERCED	\$425,220	\$314,601	-26.01%	\$258,774	-17.75%	\$370,893	43.33%	\$372,081	0.32%
MODOC	\$5,214	\$53,142	919.22%	\$65,097	22.50%	\$50,500	-22.42%	\$50,287	-0.42%
MONO	\$11,692	\$0	-100.00%	\$0	0.00%	\$25	100.00%	\$0	-100.00%
MONTEREY	\$667,319	\$808,325	21.13%	\$676,867	-16.26%	\$467,543	-30.93%	\$756,959	61.90%
NAPA	\$61,270	\$126,078	105.77%	\$189,220	50.08%	\$178,867	-5.47%	\$217,993	21.87%
NEVADA	\$71,223	\$37,815	-46.91%	\$29,438	-22.15%	\$31,399	6.66%	\$68,415	117.89%
ORANGE	\$454,158	\$482,801	6.31%	\$476,664	-1.27%	\$566,261	18.80%	\$518,210	-8.49%
PLACER	\$1,048,701	\$925,002	-11.80%	\$1,022,023	10.49%	\$1,227,294	20.08%	\$1,103,304	-10.10%
PLUMAS	\$78,500	\$123,073	56.78%	\$92,221	-25.07%	\$0	-100.00%	\$0	0.00%
RIVERSIDE	\$564,947	\$478,852	-15.24%	\$434,769	-9.21%	\$574,576	32.16%	\$411,209	-28.43%
SACRAMENTO	\$1,064,718	\$981,833	-7.78%	\$845,150	-13.92%	\$933,878	10.50%	\$904,631	-3.13%
SAN BENITO	\$22,535	\$69,772	209.62%	\$25,871	-62.92%	\$14,530	-43.84%	\$17,871	22.99%
SAN BERNARDINO	\$468,550	\$774,574	65.31%	\$927,360	19.73%	\$810,813	-12.57%	\$662,278	-18.32%
SAN DIEGO	\$760,740	\$559,226	-26.49%	\$613,160	9.64%	\$890,118	45.17%	\$880,005	-1.14%
SAN FRANCISCO	\$1,016,919	\$1,231,946	21.14%	\$942,163	-23.52%	\$736,017	-21.88%	\$856,428	16.36%
SAN JOAQUIN	\$413,592	\$347,985	-15.86%	\$420,928	20.96%	\$480,338	14.11%	\$417,410	-13.10%
SAN LUIS OBISPO	\$1,084,337	\$970,718	-10.48%	\$1,177,818	21.33%	\$1,015,759	-13.76%	\$989,980	-2.54%
SAN MATEO	\$773,039	\$815,957	5.55%	\$815,000	-0.12%	\$1,008,264	23.71%	\$1,208,101	19.82%
SANTA BARBARA	\$259,595	\$230,190	-11.33%	\$219,026	-4.85%	\$203,166	-7.24%	\$115,300	-43.25%
SANTA CLARA	\$445,176	\$483,349	8.57%	\$432,091	-10.60%	\$418,850	-3.06%	\$332,891	-20.52%
SANTA CRUZ	\$499,314	\$419,000	-16.08%	\$354,237	-15.46%	\$288,991	-18.42%	\$748,996	159.18%
SHASTA	\$922,754	\$545,983	-40.83%	\$421,084	-22.88%	\$371,601	-11.75%	\$74,432	-79.97%
SIERRA	\$10,759	\$0	-100.00%	\$10,661	100.00%	\$9,079	-14.84%	\$904	-90.04%
SISKIYOU	\$45,867	\$39,390	-14.12%	\$53,410	35.59%	\$65,273	22.21%	\$43,135	-33.92%
SOLANO	\$134,724	\$156,246	15.97%	\$234,646	50.18%	\$203,807	-13.14%	\$75,360	-63.02%
SONOMA	\$160,642	\$168,208	4.71%	\$173,792	3.32%	\$95,533	-45.03%	\$100,668	5.38%
STANISLAUS	\$717,072	\$874,457	21.95%	\$844,424	-3.43%	\$927,633	9.85%	\$884,626	-4.64%
SUTTER	\$49,299	\$31,143	-36.83%	\$38,000	22.02%	\$30,278	-20.32%	\$1,067	-96.48%
TEHAMA	\$270,975	\$270,973	0.00%	\$245,673	-9.34%	\$112,524	-54.20%	\$43,688	-61.17%
TRINITY	\$240,332	\$272,355	13.32%	\$266,802	-2.04%	\$242,514	-9.10%	\$313,030	29.08%
TULARE	\$74,768	\$145,761	94.95%	\$192,748	32.24%	\$294,526	52.80%	\$257,878	-12.44%
TUOLUMNE	\$132,355	\$105,370	-20.39%	\$93,641	-58.58%	\$90,222	106.74%	\$89,619	-0.67%
VENTURA	\$207,817	\$351,573	69.17%	\$393,407	11.90%	\$363,108	-7.70%	\$351,586	-3.17%
YOLO	\$49,983	\$58,767	17.57%	\$53,856	-8.36%	\$54,529	1.25%	\$51,779	-5.04%
YUBA	\$251,896	\$203,987	-19.02%	\$133,893	-34.36%	\$105,131	-21.48%	\$99,750	-5.12%
TOTAL	\$18,479,065	\$18,626,570	0.80%	\$17,835,818	-4.25%	\$17,425,780	-2.30%	\$17,326,889	-0.57%

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COUNTIES	FY 2009-10 CWSOIP-PILOT NONFED EXPEND (GF and County)	FY 2010-11 CWSOIP-PILOT NONFED EXPEND (GF and County)	%AGE CHANGE	FY 2011-12 CWSOIP-PILOT NONFED EXPEND (LRF and County)	%AGE CHANGE	FY 2012-13 CWSOIP-PILOT NONFED EXPEND (LRF and County)	%AGE CHANGE	FY 2013-14 CWSOIP-PILOT NONFED EXPEND (LRF and County)	%AGE CHANGE
ALAMEDA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
ALPINE	\$0	\$0	0.00%	\$1,533	100.00%	\$24,597	1504.50%	\$20,591	-16.29%
AMADOR	\$27,979	\$25,688	-8.19%	\$31,714	23.46%	\$29,064	-8.36%	\$34,177	17.59%
BUTTE	\$222,406	\$296,792	33.45%	\$211,803	-28.64%	\$108,224	-48.90%	\$13,800	-87.25%
CALAVERAS	\$20,142	\$27,992	38.97%	\$15,347	-45.17%	\$6,425	-58.14%	\$568	-91.16%
COLUSA	\$18,620	\$50,302	170.15%	\$114,981	128.58%	\$108,810	-5.37%	\$34,331	-68.45%
CONTRA COSTA	\$880,834	\$861,866	-2.15%	\$750,897	-12.88%	\$850,378	13.25%	\$823,124	-3.20%
DEL NORTE	\$54,645	\$22,000	-59.74%	\$75,467	243.03%	\$18,240	-75.83%	\$17,267	-5.33%
EL DORADO	\$17,742	\$44,645	151.63%	\$77,582	73.78%	\$1,590	-97.95%	\$11,329	612.52%
FRESNO	\$448,662	\$475,133	5.90%	\$347,711	-26.82%	\$368,551	5.99%	\$426,658	15.77%
GLENN	\$263,142	\$234,759	-10.79%	\$236,709	0.83%	\$240,103	1.43%	\$109,185	-54.53%
HUMBOLDT	\$1,769,239	\$1,674,956	-5.33%	\$1,470,222	-12.22%	\$1,390,993	-5.39%	\$1,082,124	-22.20%
IMPERIAL	\$62,140	\$73,815	18.79%	\$83,138	12.63%	\$82,659	-0.58%	\$11,809	-85.71%
INYO	\$0	\$0	0.00%	\$6,765	100.00%	\$963	-85.76%	\$0	-100.00%
KERN	\$328,086	\$409,083	24.69%	\$407,878	-0.29%	\$170,017	-58.32%	\$1,074,678	532.10%
KINGS	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
LAKE	\$82,875	\$71,749	-13.43%	\$63,433	-11.59%	\$63,360	-0.12%	\$69,452	9.61%
LASSEN	\$27,337	\$43,311	58.43%	\$10,595	-75.54%	\$6,217	-41.32%	\$3,091	-50.28%
LOS ANGELES	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MADERA	\$62,798	\$174,036	177.14%	\$185,708	6.71%	\$108,830	-41.40%	\$123,960	13.90%
MARIN	\$336,091	\$381,864	13.62%	\$324,702	-14.97%	\$262,667	-19.11%	\$238,916	-9.04%
MARIPOSA	\$85,589	\$68,183	-20.34%	\$11,883	-82.57%	\$20,703	74.22%	\$24,599	18.82%
MENDOCINO	\$8,069	\$21,791	170.06%	\$54,071	148.13%	\$40,320	-25.43%	\$15,208	-62.28%
MERCED	\$388,173	\$314,601	-18.95%	\$258,774	-17.75%	\$370,893	43.33%	\$372,081	0.32%
MODOC	\$5,214	\$51,260	883.12%	\$56,649	10.51%	\$50,500	-10.85%	\$34,500	-31.68%
MONO	\$11,692	\$0	-100.00%	\$0	0.00%	\$25	100.00%	\$0	-100.00%
MONTEREY	\$599,233	\$737,518	23.08%	\$613,245	-16.85%	\$376,588	-38.59%	\$683,139	81.40%
NAPA	\$54,126	\$116,271	114.82%	\$182,818	57.23%	\$173,462	-5.12%	\$209,426	20.73%
NEVADA	\$70,142	\$37,515	-46.52%	\$29,438	-21.53%	\$29,436	-0.01%	\$68,024	131.09%
ORANGE	\$433,285	\$454,877	4.98%	\$449,305	-1.22%	\$538,544	19.86%	\$491,022	-8.82%
PLACER	\$1,038,701	\$915,002	-11.91%	\$1,012,023	10.60%	\$1,217,294	20.28%	\$1,103,304	-9.36%
PLUMAS	\$78,500	\$123,073	56.78%	\$92,221	-25.07%	\$0	-100.00%	\$0	0.00%
RIVERSIDE	\$540,073	\$478,852	-11.34%	\$378,187	-21.02%	\$518,765	37.17%	\$352,370	-32.08%
SACRAMENTO	\$845,953	\$856,084	1.20%	\$686,116	-19.85%	\$746,628	8.82%	\$697,520	-6.58%
SAN BENITO	\$16,175	\$63,815	294.53%	\$19,011	-70.21%	\$9,836	-48.26%	\$10,881	10.62%
SAN BERNARDINO	\$409,458	\$581,729	42.07%	\$524,734	-9.80%	\$685,451	30.63%	\$583,863	-14.82%
SAN DIEGO	\$675,105	\$475,722	-29.53%	\$561,654	18.06%	\$822,069	46.37%	\$880,005	7.05%
SAN FRANCISCO	\$980,607	\$1,219,921	24.40%	\$930,334	-23.74%	\$726,396	-21.92%	\$840,756	15.74%
SAN JOAQUIN	\$380,798	\$347,985	-8.62%	\$420,928	20.96%	\$480,338	14.11%	\$417,410	-13.10%
SAN LUIS OBISPO	\$1,078,387	\$966,468	-10.38%	\$1,169,818	21.04%	\$1,013,259	-13.38%	\$987,480	-2.54%
SAN MATEO	\$766,788	\$805,875	5.10%	\$805,000	-0.11%	\$1,006,781	25.07%	\$1,207,501	19.94%
SANTA BARBARA	\$259,595	\$217,623	-16.17%	\$206,394	-5.16%	\$203,166	-1.56%	\$115,300	-43.25%
SANTA CLARA	\$415,722	\$475,269	14.32%	\$402,421	-15.33%	\$407,691	1.31%	\$317,052	-22.23%
SANTA CRUZ	\$499,314	\$418,180	-16.25%	\$353,522	-15.46%	\$285,211	-19.32%	\$746,495	161.73%
SHASTA	\$404,081	\$201,266	-50.19%	\$160,451	-20.28%	\$127,872	-20.30%	\$74,432	-41.79%
SIERRA	\$759	\$0	-100.00%	\$661	100.00%	\$9,079	1273.52%	\$904	-90.04%
SISKIYOU	\$35,867	\$29,390	-18.06%	\$43,410	47.70%	\$55,273	27.33%	\$33,135	-40.05%
SOLANO	\$130,745	\$149,468	14.32%	\$227,991	52.53%	\$196,433	-13.84%	\$70,669	-64.02%
SONOMA	\$160,642	\$167,151	4.05%	\$171,410	2.55%	\$94,700	-44.75%	\$100,377	5.99%
STANISLAUS	\$717,072	\$863,311	20.39%	\$838,172	-2.91%	\$922,587	10.07%	\$874,861	-5.17%
SUTTER	\$41,027	\$27,761	-32.33%	\$36,554	31.67%	\$23,504	-35.70%	\$0	-100.00%
TEHAMA	\$264,454	\$264,714	0.10%	\$245,673	-7.19%	\$112,424	-54.24%	\$43,688	-61.14%
TRINITY	\$221,932	\$262,355	18.21%	\$256,802	-2.12%	\$232,514	-9.46%	\$303,030	30.33%
TULARE	\$59,256	\$130,447	120.14%	\$178,228	36.63%	\$294,526	65.25%	\$257,878	-12.44%
TUOLUMNE	\$123,705	\$99,873	-19.27%	\$39,730	-60.22%	\$86,549	117.84%	\$84,438	-2.44%
VENTURA	\$207,817	\$351,573	69.17%	\$393,407	11.90%	\$363,108	-7.70%	\$351,586	-3.17%
YOLO	\$43,905	\$51,840	18.07%	\$47,179	-8.99%	\$47,880	1.49%	\$45,721	-4.51%
YUBA	\$241,921	\$200,168	-17.26%	\$128,359	-35.87%	\$102,410	-20.22%	\$99,750	-2.60%
TOTAL	\$16,916,620	\$17,414,922	2.95%	\$16,402,758	-5.81%	\$16,233,903	-1.03%	\$16,593,465	2.21%

CWSOIP PROBATION

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COUNTIES	FY 2009-10		%AGE CHANGE	FY 2010-11		%AGE CHANGE	FY 2011-12		%AGE CHANGE	FY 2012-13		%AGE CHANGE	FY 2013-14		%AGE CHANGE
	CWSOIP PROBATION NONFED EXPEND (GF and County)	CWSOIP PROBATION NONFED EXPEND (GF and County)		CWSOIP PROBATION NONFED EXPEND (LRF and County)	CWSOIP PROBATION NONFED EXPEND (LRF and County)		CWSOIP PROBATION NONFED EXPEND (LRF and County)	CWSOIP PROBATION NONFED EXPEND (LRF and County)							
ALAMEDA	\$0	\$0	0.00%	\$0	\$0	0.00%	\$0	\$0	0.00%	\$0	\$0	0.00%	\$0	\$0	0.00%
ALPINE	\$0	\$0	0.00%	\$0	\$0	0.00%	\$0	\$0	0.00%	\$0	\$0	0.00%	\$0	\$0	0.00%
AMADOR	\$55,590	\$12,886	-76.82%	\$12,513	\$10,000	-2.89%	\$10,000	\$4,399	-20.08%	\$4,399	\$18,000	-56.01%	\$18,000	\$18,000	100.00%
BUTTE	\$16,080	\$15,383	-4.33%	\$0	\$0	-100.00%	\$0	\$18,000	0.00%	\$18,000	\$18,000	100.00%	\$18,000	\$18,000	100.00%
CALAVERAS	\$60,225	\$33,558	-44.28%	\$52,029	\$31,539	55.04%	\$44,703	\$31,539	-14.08%	\$31,539	\$31,539	-29.45%	\$31,539	\$31,539	-31.38%
COLUSA	\$6,510	\$6,937	6.56%	\$5,619	\$5,902	-19.00%	\$8,601	\$5,902	53.07%	\$5,902	\$5,902	-100.00%	\$5,902	\$5,902	-100.00%
CONTRA COSTA	\$37,226	\$0	-100.00%	\$11,621	\$0	100.00%	\$4,697	\$0	-59.58%	\$0	\$0	0.00%	\$0	\$0	0.00%
DEL NORTE	\$0	\$0	0.00%	\$0	\$0	0.00%	\$0	\$0	0.00%	\$0	\$0	0.00%	\$0	\$0	0.00%
EL DORADO	\$16,822	\$2,849	-83.06%	\$6,255	\$13,285	119.55%	\$5,368	\$13,285	-14.18%	\$13,285	\$13,285	147.49%	\$13,285	\$13,285	147.49%
FRESNO	\$0	\$31,952	100.00%	\$45,503	\$0	42.41%	\$22,465	\$0	-50.63%	\$0	\$0	-100.00%	\$0	\$0	-100.00%
GLENN	\$36,219	\$20,491	-43.42%	\$11,250	\$6,207	-45.10%	\$24,566	\$6,207	118.36%	\$6,207	\$6,207	-74.73%	\$6,207	\$6,207	-74.73%
HUMBOLDT	\$23,473	\$23,093	-1.62%	\$17,357	\$27,734	-24.84%	\$105,400	\$27,734	507.25%	\$27,734	\$27,734	-73.69%	\$27,734	\$27,734	-73.69%
IMPERIAL	\$3,572	\$5,000	39.98%	\$5,000	\$5,000	0.00%	\$5,000	\$5,000	0.00%	\$5,000	\$5,000	0.00%	\$5,000	\$5,000	0.00%
INYO	\$0	\$0	0.00%	\$0	\$0	0.00%	\$0	\$0	0.00%	\$0	\$0	0.00%	\$0	\$0	0.00%
KERN	\$13,054	\$20,943	60.43%	\$14,933	\$34,406	-28.70%	\$29,826	\$34,406	99.73%	\$34,406	\$34,406	15.36%	\$34,406	\$34,406	15.36%
KINGS	\$0	\$0	0.00%	\$0	\$0	0.00%	\$0	\$0	0.00%	\$0	\$0	0.00%	\$0	\$0	0.00%
LAKE	\$10,000	\$10,000	0.00%	\$0	\$3,979	-100.00%	\$10,000	\$3,979	100.00%	\$3,979	\$3,979	-60.21%	\$3,979	\$3,979	-60.21%
LASSEN	\$0	\$6,800	100.00%	\$6,330	\$0	-6.91%	\$0	\$0	-100.00%	\$0	\$0	0.00%	\$0	\$0	0.00%
LOS ANGELES	\$0	\$0	0.00%	\$0	\$0	0.00%	\$0	\$0	0.00%	\$0	\$0	0.00%	\$0	\$0	0.00%
MADERA	\$735	\$86	-88.30%	\$113	\$217	31.40%	\$2,835	\$217	2408.85%	\$217	\$217	-92.35%	\$217	\$217	-92.35%
MARIN	\$3,479	\$5,610	61.25%	\$30,000	\$11,550	434.76%	\$10,189	\$11,550	-66.04%	\$11,550	\$11,550	13.36%	\$11,550	\$11,550	13.36%
MARIPOSA	\$6,387	\$6,073	-4.92%	\$0	\$0	-100.00%	\$0	\$0	0.00%	\$0	\$0	0.00%	\$0	\$0	0.00%
MENDOCINO	\$7,295	\$8,492	16.41%	\$11,242	\$9,933	32.38%	\$5,579	\$9,933	-50.37%	\$9,933	\$9,933	78.04%	\$9,933	\$9,933	78.04%
MERCED	\$37,047	\$0	-100.00%	\$0	\$0	0.00%	\$0	\$0	0.00%	\$0	\$0	0.00%	\$0	\$0	0.00%
MODOC	\$0	\$1,882	100.00%	\$8,448	\$15,787	348.88%	\$0	\$15,787	-100.00%	\$15,787	\$15,787	100.00%	\$15,787	\$15,787	100.00%
MONO	\$0	\$0	0.00%	\$0	\$0	0.00%	\$0	\$0	0.00%	\$0	\$0	0.00%	\$0	\$0	0.00%
MONTEREY	\$68,086	\$70,807	4.00%	\$63,622	\$73,820	-10.15%	\$90,955	\$73,820	42.96%	\$73,820	\$73,820	-18.84%	\$73,820	\$73,820	-18.84%
NAPA	\$7,144	\$9,807	37.28%	\$6,402	\$8,567	-34.72%	\$5,405	\$8,567	-15.57%	\$8,567	\$8,567	58.50%	\$8,567	\$8,567	58.50%
NEVADA	\$1,081	\$300	-72.25%	\$0	\$391	-100.00%	\$1,963	\$391	100.00%	\$391	\$391	-80.08%	\$391	\$391	-80.08%
ORANGE	\$20,873	\$27,924	33.78%	\$27,359	\$27,188	-2.02%	\$27,717	\$27,188	1.31%	\$27,188	\$27,188	-1.91%	\$27,188	\$27,188	-1.91%
PLACER	\$10,000	\$10,000	0.00%	\$10,000	\$0	0.00%	\$10,000	\$0	0.00%	\$0	\$0	-100.00%	\$0	\$0	-100.00%
PLUMAS	\$0	\$0	0.00%	\$0	\$0	0.00%	\$0	\$0	0.00%	\$0	\$0	0.00%	\$0	\$0	0.00%
RIVERSIDE	\$24,874	\$0	-100.00%	\$56,582	\$58,839	100.00%	\$55,811	\$58,839	-1.36%	\$58,839	\$58,839	5.43%	\$58,839	\$58,839	5.43%
SACRAMENTO	\$218,765	\$125,749	-42.52%	\$159,034	\$207,111	26.47%	\$187,250	\$207,111	17.74%	\$207,111	\$207,111	10.61%	\$207,111	\$207,111	10.61%
SAN BENITO	\$6,360	\$5,957	-6.34%	\$6,860	\$6,990	15.16%	\$4,694	\$6,990	-31.57%	\$6,990	\$6,990	48.91%	\$6,990	\$6,990	48.91%
SAN BERNARDINO	\$59,092	\$192,845	226.35%	\$402,626	\$78,415	108.78%	\$125,362	\$78,415	-68.86%	\$78,415	\$78,415	-37.45%	\$78,415	\$78,415	-37.45%
SAN DIEGO	\$85,635	\$83,504	-2.49%	\$51,506	\$0	-38.32%	\$68,049	\$0	32.12%	\$0	\$0	-100.00%	\$0	\$0	-100.00%
SAN FRANCISCO	\$36,312	\$12,025	-66.88%	\$11,829	\$15,672	-1.63%	\$9,621	\$15,672	-18.67%	\$15,672	\$15,672	62.89%	\$15,672	\$15,672	62.89%
SAN JOAQUIN	\$32,794	\$0	-100.00%	\$0	\$0	0.00%	\$0	\$0	0.00%	\$0	\$0	0.00%	\$0	\$0	0.00%
SAN LUIS OBISPO	\$5,950	\$4,250	-28.57%	\$8,000	\$2,500	88.24%	\$2,500	\$2,500	-68.75%	\$2,500	\$2,500	0.00%	\$2,500	\$2,500	0.00%
SAN MATEO	\$6,251	\$10,082	61.29%	\$10,000	\$600	-81.1%	\$1,483	\$600	-85.17%	\$600	\$600	-59.54%	\$600	\$600	-59.54%
SANTA BARBARA	\$0	\$12,567	100.00%	\$12,632	\$0	0.52%	\$0	\$0	-100.00%	\$0	\$0	0.00%	\$0	\$0	0.00%
SANTA CLARA	\$29,454	\$8,080	-72.57%	\$29,670	\$15,839	267.20%	\$11,159	\$15,839	-62.39%	\$15,839	\$15,839	41.94%	\$15,839	\$15,839	41.94%
SANTA CRUZ	\$0	\$820	100.00%	\$715	\$2,501	-12.80%	\$3,780	\$2,501	428.67%	\$2,501	\$2,501	-33.84%	\$2,501	\$2,501	-33.84%
SHASTA	\$518,673	\$344,717	-33.54%	\$260,633	\$0	-24.39%	\$243,729	\$0	-6.49%	\$0	\$0	-100.00%	\$0	\$0	-100.00%
SIERRA	\$10,000	\$0	-100.00%	\$10,000	\$0	100.00%	\$0	\$0	-100.00%	\$0	\$0	0.00%	\$0	\$0	0.00%
SISKIYOU	\$10,000	\$10,000	0.00%	\$10,000	\$10,000	0.00%	\$10,000	\$10,000	0.00%	\$10,000	\$10,000	0.00%	\$10,000	\$10,000	0.00%
SOLANO	\$3,979	\$6,778	70.34%	\$6,655	\$4,691	-1.81%	\$7,374	\$4,691	10.80%	\$4,691	\$4,691	-36.38%	\$4,691	\$4,691	-36.38%
SONOMA	\$0	\$1,057	100.00%	\$2,382	\$291	125.35%	\$833	\$291	-65.03%	\$291	\$291	-65.07%	\$291	\$291	-65.07%
STANISLAUS	\$0	\$11,146	100.00%	\$6,252	\$9,765	-43.91%	\$5,046	\$9,765	-19.29%	\$9,765	\$9,765	93.52%	\$9,765	\$9,765	93.52%
SUTTER	\$8,272	\$3,382	-59.12%	\$1,446	\$1,067	-57.24%	\$6,774	\$1,067	368.46%	\$1,067	\$1,067	-84.25%	\$1,067	\$1,067	-84.25%
TEHAMA	\$6,521	\$6,259	-4.02%	\$0	\$0	-100.00%	\$100	\$0	100.00%	\$0	\$0	-100.00%	\$0	\$0	-100.00%
TRINITY	\$18,400	\$10,000	-45.65%	\$10,000	\$10,000	0.00%	\$10,000	\$10,000	0.00%	\$10,000	\$10,000	0.00%	\$10,000	\$10,000	0.00%
TULARE	\$15,512	\$15,314	-1.28%	\$14,520	\$0	-5.18%	\$0	\$0	-100.00%	\$0	\$0	0.00%	\$0	\$0	0.00%
TUOLUMNE	\$8,650	\$5,497	-36.45%	\$3,911	\$5,181	-28.85%	\$3,673	\$5,181	-6.09%	\$5,181	\$5,181	41.06%	\$5,181	\$5,181	41.06%
VENTURA	\$0	\$0	0.00%	\$0	\$0	0.00%	\$0	\$0	0.00%	\$0	\$0	0.00%	\$0	\$0	0.00%
YOLO	\$6,078	\$6,927	13.97%	\$6,677	\$6,058	-3.61%	\$6,649	\$6,058	-0.42%	\$6,058	\$6,058	-8.89%	\$6,058	\$6,058	-8.89%
YUBA	\$9,975	\$3,819	-61.71%	\$5,534	\$0	44.91%	\$2,721	\$0	-50.83%	\$0	\$0	-100.00%	\$0	\$0	-100.00%
TOTAL	\$1,562,445	\$1,211,648	-22.45%	\$1,433,060	\$733,424	18.27%	\$1,191,877	\$733,424	-16.83%	\$733,424	\$733,424	-38.46%	\$733,424	\$733,424	-38.46%

EYS

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50% < 100%
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COUNTIES	FY 2009-10 EYS NON-FED EXPEND (GF and County)	FY 2010-11 EYS NON-FED EXPEND (GF and County)	%AGE CHANGE	FY 2011-12 EYS NON-FED EXPEND (LRF and County)	%AGE CHANGE	FY 2012-13 EYS NON-FED EXPEND (LRF and County)	%AGE CHANGE	FY 2013-14 EYS NON-FED EXPEND (LRF and County)	%AGE CHANGE
ALAMEDA	\$0	\$94,652	100.00%	\$72,084	-23.84%	\$64,914	-9.95%	\$74,850	15.31%
ALPINE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
AMADOR	\$20	\$80	300.00%	\$250	212.50%	\$500	100.00%	\$300	-40.00%
BUTTE	\$288	\$11,372	3848.61%	\$10,000	-12.06%	\$10,000	0.00%	\$10,000	0.00%
CALAVERAS	\$0	\$1,990	100.00%	\$300	-84.92%	\$0	-100.00%	\$0	0.00%
COLUSA	\$0	\$292	100.00%	\$0	-100.00%	\$0	0.00%	\$0	0.00%
CONTRA COSTA	\$46,540	\$30,570	-34.31%	\$36,795	20.36%	\$2,897	-92.13%	\$24,528	746.67%
DEL NORTE	\$681	\$0	-100.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
EL DORADO	\$2,049	\$5,363	161.74%	\$1,969	-63.29%	\$1,875	-4.77%	\$1,480	-21.07%
FRESNO	\$150	\$42,422	28181.33%	\$28,059	-33.86%	\$11,535	-58.89%	\$11,624	0.77%
GLENN	\$0	\$1,545	100.00%	\$1,250	-19.09%	\$250	-80.00%	\$0	-100.00%
HUMBOLDT	\$2,412	\$7,617	215.80%	\$9,642	26.59%	\$1,664	-82.74%	\$2,131	28.06%
IMPERIAL	\$688	\$9,664	1304.65%	\$6,740	-30.26%	\$7,895	17.14%	\$3,427	-56.59%
INYO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
KERN	\$0	\$32,990	100.00%	\$37,845	14.72%	\$22,434	-40.72%	\$37,057	65.18%
KINGS	\$0	\$200	100.00%	\$0	-100.00%	\$1	100.00%	\$0	-100.00%
LAKE	\$700	\$3,173	353.29%	\$2,650	-16.48%	\$56	-97.89%	\$23	-58.93%
LASSEN	\$28	\$0	-100.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
LOS ANGELES	\$606,004	\$639,829	5.58%	\$422,544	-33.96%	\$244,957	-42.03%	\$302,539	23.51%
MADERA	\$0	\$2,313	100.00%	\$4,995	115.95%	\$1,372	-72.53%	\$1,168	-14.87%
MARIN	\$0	\$3,847	100.00%	\$0	-100.00%	\$0	0.00%	\$0	0.00%
MARIPOSA	\$0	\$225	100.00%	\$633	181.33%	\$635	0.32%	\$4,325	581.10%
MENDOCINO	\$474	\$3,721	685.02%	\$460	-87.64%	\$553	20.22%	\$60	-89.15%
MERCED	\$930	\$7,337	688.92%	\$4,766	-35.04%	\$2,276	-52.25%	\$840	-63.09%
MODOC	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MONO	\$0	\$465	100.00%	\$0	-100.00%	\$0	0.00%	\$0	0.00%
MONTEREY	\$1,754	\$7,279	314.99%	\$1,762	-75.79%	\$0	-100.00%	\$0	0.00%
NAPA	\$4,037	\$0	-100.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
NEVADA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
ORANGE	\$0	\$61,156	100.00%	\$20,233	-66.92%	\$0	-100.00%	\$8,550	100.00%
PLACER	\$17,243	\$7,062	-59.04%	\$6,133	-13.15%	\$8,624	40.62%	\$3,704	-57.05%
PLUMAS	\$0	\$2,999	100.00%	\$2,100	-29.98%	\$0	-100.00%	\$0	0.00%
RIVERSIDE	\$0	\$68,048	100.00%	\$0	-100.00%	\$0	0.00%	\$17,162	100.00%
SACRAMENTO	\$0	\$92,701	100.00%	\$83,747	-9.66%	\$81,464	-2.73%	\$88,412	8.53%
SAN BENITO	\$645	\$53	-91.78%	\$0	-100.00%	\$0	0.00%	\$0	0.00%
SAN BERNARDINO	\$30,191	\$75,026	148.50%	\$93,346	24.42%	\$20,849	-77.66%	\$65,089	212.19%
SAN DIEGO	\$17,050	\$89,655	425.84%	\$86,793	-3.19%	\$49,750	-42.68%	\$58,200	16.98%
SAN FRANCISCO	\$51,430	\$82,764	60.93%	\$0	-100.00%	\$1	100.00%	\$3,341	334000.00%
SAN JOAQUIN	\$169	\$23,217	13637.87%	\$13,759	-40.74%	\$13,499	-1.89%	\$13,447	-0.39%
SAN LUIS OBISPO	\$0	\$10,126	100.00%	\$8,627	-14.80%	\$8,627	0.00%	\$8,627	0.00%
SAN MATEO	\$42,823	\$23,165	-45.91%	\$50,151	116.49%	\$9,833	-80.39%	\$30,499	210.17%
SANTA BARBARA	\$6,916	\$10,614	53.47%	\$1,535	-85.54%	\$10,802	603.71%	\$10,482	-2.96%
SANTA CLARA	\$130,475	\$48,599	-62.75%	\$39,496	-18.73%	\$40,238	1.88%	\$33,786	-16.03%
SANTA CRUZ	\$0	\$0	0.00%	\$10,116	100.00%	\$3,397	-66.42%	\$3,397	0.00%
SHASTA	\$2,270	\$7,827	244.80%	\$6,997	-10.60%	\$6,997	0.00%	\$6,997	0.00%
SIERRA	\$0	\$400	100.00%	\$0	-100.00%	\$0	0.00%	\$0	0.00%
SISKIYOU	\$0	\$2,360	100.00%	\$2,080	-11.86%	\$2,901	39.47%	\$65	-97.76%
SOLANO	\$1,060	\$9,466	793.02%	\$22,105	133.52%	\$10,953	-50.45%	\$3,090	-71.79%
SONOMA	\$13,895	\$6,100	-56.10%	\$3,590	-41.15%	\$0	-100.00%	\$0	0.00%
STANISLAUS	\$757	\$12,287	1523.12%	\$508	-95.87%	\$7,891	1453.35%	\$6,261	-20.66%
SUTTER	\$55	\$0	-100.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
TEHAMA	\$400	\$3,761	840.25%	\$2,206	-41.35%	\$1,721	-21.99%	\$2,920	69.67%
TRINITY	\$4	\$1,060	26400.00%	\$721	-31.98%	\$0	-100.00%	\$0	0.00%
TULARE	\$2,200	\$19,201	772.77%	\$27,167	41.49%	\$20,562	-24.31%	\$37,933	84.48%
TUOLUMNE	\$0	\$1,322	100.00%	\$500	-62.18%	\$0	-100.00%	\$0	0.00%
VENTURA	\$1,962	\$9,318	374.92%	\$9,509	2.05%	\$6,738	-29.14%	\$8,729	29.55%
YOLO	\$502	\$9,700	1832.27%	\$122	-98.74%	\$0	-100.00%	\$0	0.00%
YUBA	\$0	\$3,600	100.00%	\$3,550	-1.39%	\$2,438	-31.32%	\$2,722	11.65%
TOTAL	\$986,802	\$1,588,533	60.98%	\$1,137,835	-28.37%	\$681,099	-40.14%	\$887,765	30.34%

ILP - EXTENDED

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COUNTIES	FY 2009-10 ILP - EXTENDED NONFED EXPEND (GF and County)	FY 2010-11 ILP - EXTENDED NONFED EXPEND (GF and County)	%AGE CHANGE	FY 2011-12 ILP - EXTENDED NONFED EXPEND (LRF and County)	%AGE CHANGE	FY 2012-13 ILP - EXTENDED NONFED EXPEND (LRF and County)	%AGE CHANGE	FY 2013-14 ILP - EXTENDED NONFED EXPEND (LRF and County)	%AGE CHANGE
ALAMEDA	\$631,368	\$631,702	0.05%	\$563,818	-10.75%	\$564,146	0.06%	\$684,796	21.39%
ALPINE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
AMADOR	\$11,252	\$13,419	19.26%	\$25,648	91.13%	\$18,145	-29.25%	\$22,729	25.26%
BUTTE	\$261,764	\$204,898	-21.72%	\$211,989	3.46%	\$228,052	7.58%	\$226,498	-0.68%
CALAVERAS	\$23,296	\$12,847	-44.85%	\$17,930	39.57%	\$46,276	158.09%	\$54,642	18.08%
COLUSA	\$9,540	\$15,846	66.10%	\$10,405	-34.34%	\$4,721	-54.63%	\$4,029	-14.66%
CONTRA COSTA	\$340,386	\$348,618	2.42%	\$265,724	-23.78%	\$302,788	13.95%	\$308,619	1.93%
DEL NORTE	\$0	\$10,661	100.00%	\$58,177	445.70%	\$129,271	122.20%	\$166,907	29.11%
EL DORADO	\$36,725	\$47,255	28.67%	\$29,769	-37.00%	\$36,370	22.17%	\$23,523	-35.32%
FRESNO	\$439,966	\$449,781	2.23%	\$439,893	-2.20%	\$293,575	-33.26%	\$317,257	8.07%
GLENN	\$18,358	\$18,362	0.02%	\$17,239	-6.12%	\$5,932	-65.59%	\$2,540	-57.18%
HUMBOLDT	\$228,691	\$186,951	-18.25%	\$190,056	1.66%	\$128,201	-32.55%	\$157,658	22.98%
IMPERIAL	\$768	\$58,285	7489.19%	\$101,125	73.50%	\$205,110	102.83%	\$259,258	26.40%
INYO	\$15,473	\$23,696	53.14%	\$0	-100.00%	\$0	0.00%	\$0	0.00%
KERN	\$303,924	\$232,877	-23.38%	\$233,103	0.10%	\$212,702	-8.75%	\$338,782	59.28%
KINGS	\$44,377	\$0	-100.00%	\$17,953	100.00%	\$0	-100.00%	\$69,608	100.00%
LAKE	\$30,509	\$39,866	30.67%	\$23,923	-39.99%	\$22,304	-6.77%	\$26,325	18.03%
LASSEN	\$29,983	\$38,392	28.05%	\$22,132	-42.35%	\$32,903	48.67%	\$36,797	11.83%
LOS ANGELES	\$5,375,282	\$5,414,944	0.74%	\$5,365,167	-0.92%	\$4,197,814	-21.76%	\$6,249,639	48.88%
MADERA	\$26,501	\$62,794	136.95%	\$44,328	-29.41%	\$65,149	46.97%	\$71,097	9.13%
MARIN	\$73,202	\$145,613	98.92%	\$215,607	48.07%	\$236,000	9.46%	\$290,850	23.24%
MARIPOSA	\$18,519	\$15,912	-14.08%	\$17,604	10.63%	\$13,317	-24.35%	\$28,485	113.90%
MENDOCINO	\$62,701	\$107,173	70.93%	\$71,532	-33.26%	\$65,875	-7.91%	\$45,078	-31.57%
MERCED	\$86,256	\$79,600	-7.72%	\$67,912	-14.68%	\$66,639	-1.87%	\$63,457	-4.77%
MODOC	\$17,594	\$15,847	-9.93%	\$13,365	-15.66%	\$18,797	40.64%	\$4,606	-75.50%
MONO	\$1,025	\$8,993	777.37%	\$0	-100.00%	\$0	0.00%	\$0	0.00%
MONTEREY	\$114,765	\$100,064	-12.81%	\$92,557	-7.50%	\$2,468	-97.33%	\$55,080	2131.77%
NAPA	\$169,406	\$215,256	27.07%	\$172,603	-19.82%	\$143,227	-17.02%	\$86,038	-39.93%
NEVADA	\$34,054	\$27,696	-18.67%	\$28,080	1.39%	\$27,499	-2.07%	\$33,271	20.99%
ORANGE	\$704,675	\$711,035	0.90%	\$926,574	30.31%	\$994,840	7.37%	\$1,106,561	11.23%
PLACER	\$86,803	\$72,136	-16.90%	\$73,334	1.66%	\$122,240	66.69%	\$101,756	-16.76%
PLUMAS	\$16,492	\$11,573	-29.83%	\$12,131	4.82%	\$49,662	309.38%	\$49,276	-0.78%
RIVERSIDE	\$502,023	\$474,852	-5.41%	\$383,668	-19.20%	\$333,547	-13.06%	\$458,243	37.38%
SACRAMENTO	\$335,209	\$401,410	19.75%	\$405,003	0.90%	\$387,995	-4.20%	\$154,455	-60.19%
SAN BENITO	\$1,073	\$0	-100.00%	\$0	0.00%	\$0	0.00%	\$3,407	100.00%
SAN BERNARDINO	\$858,337	\$755,373	-12.00%	\$789,593	4.53%	\$775,178	-1.83%	\$496,899	-35.90%
SAN DIEGO	\$591,376	\$590,743	-0.11%	\$833,442	41.08%	\$507,106	-39.16%	\$684,447	34.97%
SAN FRANCISCO	\$522,334	\$557,344	6.70%	\$572,704	2.76%	\$567,799	-0.86%	\$518,434	-8.69%
SAN JOAQUIN	\$204,842	\$294,788	43.91%	\$175,798	-40.36%	\$180,819	2.86%	\$188,263	4.12%
SAN LUIS OBISPO	\$93,668	\$94,597	0.99%	\$93,939	-0.70%	\$94,133	0.21%	\$114,057	21.17%
SAN MATEO	\$258,003	\$264,005	2.33%	\$328,721	24.51%	\$193,679	-41.08%	\$257,524	32.96%
SANTA BARBARA	\$99,919	\$97,260	-2.66%	\$92,193	-5.21%	\$83,554	-9.37%	\$83,898	0.41%
SANTA CLARA	\$314,961	\$417,399	32.52%	\$621,229	48.83%	\$519,923	-16.31%	\$496,661	-4.47%
SANTA CRUZ	\$57,681	\$62,290	7.99%	\$45,727	-26.59%	\$77,784	70.11%	\$153,411	97.23%
SHASTA	\$112,149	\$69,729	-37.82%	\$59,655	-14.45%	\$74,410	24.73%	\$67,024	-9.93%
SIERRA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SISKIYOU	\$29,854	\$29,512	-1.15%	\$12,080	-59.07%	\$7,087	-41.33%	\$0	-100.00%
SOLANO	\$120,231	\$119,192	-0.86%	\$78,518	-34.12%	\$118,930	51.47%	\$82,623	-30.53%
SONOMA	\$91,175	\$91,974	0.88%	\$56,567	-38.50%	\$84,201	48.85%	\$91,468	8.63%
STANISLAUS	\$118,182	\$116,893	-1.09%	\$105,090	-10.10%	\$116,177	10.55%	\$50,592	-56.45%
SUTTER	\$36,339	\$28,899	-20.47%	\$19,728	-31.73%	\$21,337	8.16%	\$29,877	40.02%
TEHAMA	\$40,446	\$40,522	0.19%	\$41,560	2.56%	\$42,240	1.64%	\$44,158	4.54%
TRINITY	\$0	\$17,092	100.00%	\$11,877	-30.51%	\$0	-100.00%	\$0	0.00%
TULARE	\$115,377	\$224,490	94.57%	\$490,008	118.28%	\$581,441	18.66%	\$496,537	-14.60%
TUOLUMNE	\$19,785	\$15,312	-22.61%	\$6,681	-56.37%	\$4,026	-39.74%	\$0	-100.00%
VENTURA	\$28,584	\$119,058	316.52%	\$122,910	3.24%	\$114,776	-6.62%	\$228,914	99.44%
YOLO	\$64,949	\$49,198	-24.25%	\$33,339	-32.24%	\$36,542	9.61%	\$48,355	32.33%
YUBA	\$53,873	\$31,015	-42.43%	\$42,661	37.55%	\$48,914	14.66%	\$45,114	-7.77%
TOTAL	\$13,884,025	\$14,285,039	2.89%	\$14,752,369	3.27%	\$13,205,621	-10.48%	\$15,679,523	18.73%

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COUNTIES	FY 2009-10 FPT&R NON-FED EXPEND (GF and County)	FY 2010-11 FPT&R NON-FED EXPEND (GF and County)	%AGE CHANGE	FY 2011-12 FPT&R NON-FED EXPEND (LRF and County)	%AGE CHANGE	FY 2012-13 FPT&R NON-FED EXPEND (LRF and County)	%AGE CHANGE	FY 2013-14 FPT&R NON-FED EXPEND (LRF and County)	%AGE CHANGE
ALAMEDA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
ALPINE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$2,707	100.00%
AMADOR	\$1,017	\$0	-100.00%	\$600	100.00%	\$0	-100.00%	\$0	0.00%
BUTTE	\$11,037	\$24,527	122.23%	\$18,674	-23.86%	\$22,713	21.63%	\$37,111	63.39%
CALAVERAS	\$0	\$0	0.00%	\$207	100.00%	\$0	-100.00%	\$0	0.00%
COLUSA	\$1,104	\$1,104	-1.25%	\$826	-25.18%	\$0	-100.00%	\$163	100.00%
CONTRA COSTA	\$40,109	\$41,095	2.46%	\$48,187	17.26%	\$32,371	-32.82%	\$82,419	154.61%
DEL NORTE	\$2,830	\$635	-77.56%	\$1,996	214.33%	\$2,124	6.41%	\$2,382	12.15%
EL DORADO	\$849	\$722	-14.96%	\$2,499	246.12%	\$2,737	9.52%	\$349	-87.25%
FRESNO	\$82,708	\$52,913	-36.02%	\$34,114	-35.53%	\$27,714	-18.76%	\$37,319	34.66%
GLENN	\$57	\$691	1112.28%	\$2,747	297.54%	\$2,670	-2.80%	\$1,217	-54.42%
HUMBOLDT	\$71,779	\$72,121	0.48%	\$61,963	-14.08%	\$67,654	9.18%	\$55,792	-17.53%
IMPERIAL	\$3,650	\$10,577	189.78%	\$22,315	110.98%	\$10,679	-52.14%	\$30,163	182.45%
INYO	\$243	\$617	153.91%	\$2,648	329.17%	\$2,476	-6.50%	\$666	-73.10%
KERN	\$54,572	\$59,540	9.10%	\$38,946	-34.59%	\$54,374	39.61%	\$69,003	26.90%
KINGS	\$2,900	\$2,555	-11.90%	\$2,151	-15.81%	\$4,583	113.06%	\$2,196	-52.08%
LAKE	\$1,465	\$1,920	31.06%	\$5,123	166.82%	\$0	-100.00%	\$0	0.00%
LASSEN	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
LOS ANGELES	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MADERA	\$2,013	\$1,716	-14.75%	\$2,150	25.29%	\$2,581	20.05%	\$3,968	53.74%
MARIN	\$2,047	\$1,421	-30.58%	\$1,691	19.00%	\$876	-48.20%	\$737	-15.87%
MARIPOSA	\$4,600	\$2,213	-51.89%	\$1,813	-18.08%	\$5,993	230.56%	\$1,243	-79.26%
MENDOCINO	\$168	\$0	-100.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MERCED	\$9,445	\$10,287	8.91%	\$2,134	-79.26%	\$2,023	-5.20%	\$1,090	-46.12%
MODOC	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MONO	\$0	\$669	100.00%	\$217	-67.56%	\$568	161.75%	\$233	-58.98%
MONTEREY	\$5,584	\$7,704	37.97%	\$7,455	-3.23%	\$6,189	-16.98%	\$3,879	-37.32%
NAPA	\$6,460	\$2,557	-60.42%	\$3,811	49.04%	\$2,577	-32.38%	\$3,476	34.89%
NEVADA	\$2,212	\$1,137	-48.60%	\$3,426	201.32%	\$7,399	115.97%	\$0	-100.00%
ORANGE	\$34,356	\$129,772	277.73%	\$209,502	61.44%	\$237,558	13.39%	\$242,543	2.10%
PLACER	\$51,090	\$29,022	-43.19%	\$19,926	-31.34%	\$23,651	18.69%	\$31,673	33.92%
PLUMAS	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
RIVERSIDE	\$153,057	\$64,813	-57.65%	\$85,143	31.37%	\$76,554	-10.09%	\$38,790	-49.33%
SACRAMENTO	\$81,551	\$85,451	4.78%	\$126,515	48.06%	\$150,665	19.09%	\$156,404	3.81%
SAN BENITO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SAN BERNARDINO	\$89,220	\$92,607	3.80%	\$123,683	33.56%	\$98,522	-20.34%	\$124,395	26.26%
SAN DIEGO	\$119,587	\$140,533	17.52%	\$83,516	-40.57%	\$125,333	50.07%	\$71,176	-43.21%
SAN FRANCISCO	\$12,891	\$87,209	576.51%	\$18,847	-78.39%	\$117,505	523.47%	\$53,194	-54.73%
SAN JOAQUIN	\$5,105	\$20,011	291.99%	\$6,210	-68.97%	\$48,276	677.39%	\$22,410	-53.58%
SAN LUIS OBISPO	\$8,149	\$7,302	-10.39%	\$7,699	5.44%	\$5,613	-27.09%	\$14,880	165.10%
SAN MATEO	\$3,703	\$16,347	341.45%	\$32,054	96.08%	\$243,325	659.11%	\$229,787	-5.56%
SANTA BARBARA	\$28,583	\$21,622	-24.35%	\$27,986	29.43%	\$23,173	-17.20%	\$9,321	-59.78%
SANTA CLARA	\$113,094	\$21,348	-81.12%	\$31,475	47.44%	\$29,137	-7.43%	\$36,502	25.28%
SANTA CRUZ	\$9,107	\$4,488	-50.72%	\$3,651	-18.65%	\$774	-78.80%	\$139,363	17905.56%
SHASTA	\$20,189	\$10,813	-46.44%	\$7,444	-31.16%	\$7,653	2.81%	\$11,091	44.92%
SIERRA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SISKIYOU	\$0	\$0	0.00%	\$690	100.00%	\$2,310	234.78%	\$0	-100.00%
SOLANO	\$2,836	\$3,573	25.99%	\$1,755	-50.88%	\$754	-57.04%	\$908	20.42%
SONOMA	\$95,636	\$133,633	39.73%	\$157,703	18.01%	\$167,104	5.96%	\$241,033	44.24%
STANISLAUS	\$306	\$483	57.84%	\$690	42.86%	\$14,445	1993.48%	\$8,714	-39.67%
SUTTER	\$863	\$1,536	77.98%	\$3,706	141.28%	\$2,963	-20.05%	\$616	-79.21%
TEHAMA	\$3,303	\$2,497	-24.40%	\$2,350	-5.89%	\$1,427	-39.28%	\$2,721	90.68%
TRINITY	\$1,951	\$1,110	-43.11%	\$1,058	-4.68%	\$1,204	13.80%	\$995	-17.36%
TULARE	\$23,328	\$21,680	-7.06%	\$28,724	32.49%	\$22,335	-22.24%	\$30,049	34.54%
TUOLUMNE	\$2,269	\$2,606	14.85%	\$2,152	-17.42%	\$1,783	-17.15%	\$1,000	-43.91%
VENTURA	\$21,392	\$22,223	3.88%	\$35,280	58.75%	\$62,610	77.47%	\$74,642	19.22%
YOLO	\$9,169	\$9,148	-0.23%	\$9,480	3.63%	\$10,337	9.04%	\$7,983	-22.77%
YUBA	\$4,312	\$3,077	-28.64%	\$4,038	31.23%	\$5,869	45.34%	\$3,776	-35.66%
TOTAL	\$1,201,910	\$1,229,625	2.31%	\$1,296,970	5.48%	\$1,739,181	34.10%	\$1,890,079	8.68%

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COUNTIES	FY 2009-10 GHMV NON-FED EXPEND (GF and County)	FY 2010-11 GHMV NON-FED EXPEND (GF and County)	%AGE CHANGE	FY 2011-12 GHMV NON-FED EXPEND (LRF and County)	%AGE CHANGE	FY 2012-13 GHMV NON-FED EXPEND (LRF and County)	%AGE CHANGE	FY 2013-14 GHMV NON-FED EXPEND (LRF and County)	%AGE CHANGE
ALAMEDA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
ALPINE	\$0	\$0	0.00%	\$2,301	100.00%	\$0	-100.00%	\$0	0.00%
AMADOR	\$12,780	\$21,174	65.68%	\$18,931	-10.59%	\$16,319	-13.80%	\$9,797	-39.97%
BUTTE	\$74,127	\$68,837	-7.14%	\$65,575	-4.74%	\$63,177	-3.66%	\$81,048	28.29%
CALAVERAS	\$13,991	\$17,143	22.53%	\$45,604	166.02%	\$29,019	-36.37%	\$17,103	-41.06%
COLUSA	\$15,413	\$7,783	-49.50%	\$7,372	-5.28%	\$13,233	79.50%	\$2,095	-84.17%
CONTRA COSTA	\$452,039	\$492,265	8.90%	\$583,516	18.54%	\$499,425	-14.41%	\$513,106	2.74%
DEL NORTE	\$15,946	\$15,216	17.53%	\$20,625	35.55%	\$27,536	33.51%	\$17,063	-38.03%
EL DORADO	\$30,153	\$35,262	16.94%	\$44,464	26.10%	\$35,757	-19.58%	\$21,082	-41.04%
FRESNO	\$246,727	\$213,363	-13.52%	\$258,021	20.93%	\$238,524	-7.56%	\$284,821	19.41%
GLENN	\$6,523	\$1,511	-76.84%	\$4,747	214.16%	\$3,065	-35.43%	\$8,764	185.94%
HUMBOLDT	\$20,041	\$33,430	66.81%	\$35,574	6.41%	\$24,092	-32.28%	\$20,788	-13.71%
IMPERIAL	\$178,438	\$141,737	-20.57%	\$133,096	-6.10%	\$109,835	-17.48%	\$118,605	7.98%
INYO	\$12,098	\$4,853	-59.89%	\$6,841	40.96%	\$10,957	60.17%	\$7,323	-33.17%
KERN	\$280,696	\$295,492	5.27%	\$336,253	13.79%	\$291,622	-13.27%	\$284,870	-2.32%
KINGS	\$54,670	\$47,887	-12.41%	\$28,161	-41.19%	\$27,274	-3.15%	\$31,309	14.79%
LAKE	\$75,680	\$72,440	-4.28%	\$78,204	7.96%	\$47,442	-39.34%	\$26,928	-43.24%
LASSEN	\$49,895	\$73,129	46.57%	\$85,214	16.53%	\$55,932	-34.36%	\$44,955	-19.63%
LOS ANGELES	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MADERA	\$20,783	\$43,950	111.47%	\$26,254	-40.26%	\$35,071	33.58%	\$53,274	51.90%
MARIN	\$106,481	\$126,874	19.15%	\$141,697	11.68%	\$143,860	1.53%	\$145,496	1.14%
MARIPOSA	\$10,543	\$5,779	-45.19%	\$1,651	-71.43%	\$2,524	52.88%	\$3,173	25.71%
MENDOCINO	\$123,308	\$111,304	-9.73%	\$100,350	-9.84%	\$68,221	-32.02%	\$37,027	-45.72%
MERCED	\$144,056	\$193,403	34.26%	\$194,862	0.75%	\$156,707	-19.58%	\$121,198	-22.66%
MODOC	\$5,982	\$21,066	252.16%	\$25,487	20.99%	\$12,078	-52.61%	\$29,738	146.22%
MONO	\$8,405	\$30,139	258.58%	\$27,671	-8.19%	\$8,313	-69.96%	\$18,669	124.58%
MONTEREY	\$713,337	\$785,318	10.09%	\$760,270	-3.19%	\$829,165	9.06%	\$627,453	-24.33%
NAPA	\$153,146	\$118,242	-22.79%	\$123,863	4.75%	\$94,756	-23.50%	\$93,270	-1.57%
NEVADA	\$38,351	\$36,410	-5.06%	\$35,244	-3.20%	\$45,157	28.13%	\$31,798	-29.58%
ORANGE	\$763,557	\$360,240	-52.82%	\$275,009	-23.66%	\$281,676	2.42%	\$271,622	-3.57%
PLACER	\$87,410	\$64,404	-26.32%	\$63,842	-0.87%	\$55,580	-12.94%	\$83,823	50.82%
PLUMAS	\$17,330	\$15,476	-10.70%	\$19,399	25.35%	\$9,542	-50.81%	\$3,128	-67.22%
RIVERSIDE	\$494,491	\$347,354	-29.76%	\$280,370	-19.28%	\$367,259	30.99%	\$307,804	-16.19%
SACRAMENTO	\$918,040	\$857,549	-6.59%	\$753,528	-12.13%	\$716,868	-4.87%	\$639,353	-10.81%
SAN BENITO	\$16,103	\$31,086	93.04%	\$13,712	-55.89%	\$8,971	-34.58%	\$17,193	91.65%
SAN BERNARDINO	\$650,247	\$575,884	-11.44%	\$635,571	10.36%	\$681,861	7.28%	\$749,712	9.95%
SAN DIEGO	\$725,372	\$754,926	4.07%	\$801,158	6.12%	\$961,613	20.03%	\$1,152,549	19.86%
SAN FRANCISCO	\$501,098	\$564,802	12.71%	\$438,860	-22.30%	\$287,279	-34.54%	\$274,064	-4.60%
SAN JOAQUIN	\$518,623	\$511,876	-1.30%	\$485,750	-5.10%	\$493,502	1.60%	\$441,192	-10.60%
SAN LUIS OBISPO	\$101,090	\$98,429	-2.63%	\$72,263	-26.58%	\$80,009	10.72%	\$117,587	46.97%
SAN MATEO	\$176,040	\$146,572	-16.74%	\$175,007	19.40%	\$116,052	-33.69%	\$120,563	3.89%
SANTA BARBARA	\$63,697	\$40,321	-36.70%	\$86,731	115.10%	\$56,099	-35.32%	\$52,647	-6.15%
SANTA CLARA	\$500,135	\$607,543	21.48%	\$575,030	-5.35%	\$522,927	-9.06%	\$397,528	-23.98%
SANTA CRUZ	\$113,486	\$98,487	-13.22%	\$104,598	6.20%	\$87,878	-15.99%	\$76,717	-12.70%
SHASTA	\$77,529	\$99,389	28.20%	\$92,332	-7.10%	\$86,969	-5.81%	\$103,949	19.52%
SIERRA	\$0	\$5,839	100.00%	\$8,464	44.96%	\$1,423	-83.19%	\$0	-100.00%
SISKIYOU	\$38,358	\$21,361	-44.31%	\$19,774	-7.43%	\$31,031	56.93%	\$36,394	17.28%
SOLANO	\$60,928	\$68,872	13.04%	\$78,408	13.85%	\$107,292	36.84%	\$96,885	-9.70%
SONOMA	\$387,895	\$324,918	-16.24%	\$421,879	29.84%	\$592,912	40.54%	\$475,168	-19.86%
STANISLAUS	\$147,012	\$163,673	11.33%	\$162,866	-0.49%	\$195,978	20.33%	\$228,842	16.77%
SUTTER	\$25,432	\$26,746	5.17%	\$22,659	-15.28%	\$24,066	6.21%	\$30,540	26.90%
TEHAMA	\$35,150	\$31,399	-10.67%	\$21,825	-30.49%	\$26,079	19.49%	\$13,087	-49.82%
TRINITY	\$11,371	\$6,337	-44.27%	\$7,542	19.02%	\$5,367	-28.84%	\$9,830	83.16%
TULARE	\$77,644	\$73,148	-5.79%	\$59,050	-19.27%	\$78,040	32.16%	\$51,547	-33.95%
TUOLUMNE	\$10,461	\$10,408	-0.51%	\$8,455	-18.76%	\$1,740	-79.42%	\$6,283	261.09%
VENTURA	\$158,239	\$110,054	-30.45%	\$93,478	-15.06%	\$131,394	40.56%	\$200,584	52.66%
YOLO	\$84,139	\$34,483	-59.02%	\$23,659	-31.39%	\$14,342	-39.38%	\$24,089	67.96%
YUBA	\$39,620	\$46,729	17.94%	\$26,420	-43.46%	\$18,819	-28.77%	\$57,737	206.80%
TOTAL	\$9,661,106	\$9,112,312	-5.68%	\$9,019,487	-1.02%	\$8,931,629	-0.97%	\$8,691,170	-2.69%

KINSHIP FC EMERGENCY FUND

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COUNTIES	FY 2009-10	FY 2010-11	%AGE CHANGE	FY 2011-12	%AGE CHANGE	FY 2012-13	%AGE CHANGE	FY 2013-14	%AGE CHANGE
	KINSHIP FC EMERGENCY FUND NON-FED EXPEND (GF and County)	KINSHIP FC EMERGENCY FUND NON-FED EXPEND (GF and County)		KINSHIP FC EMERGENCY FUND NON-FED EXPEND (LRF and County)		KINSHIP FC EMERGENCY FUND NON-FED EXPEND (LRF and County)		KINSHIP FC EMERGENCY FUND NON-FED EXPEND (LRF and County)	
ALAMEDA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
ALPINE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$87	100.00%
AMADOR	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
BUTTE	\$13,432	\$10,762	-19.88%	\$6,164	-42.72%	\$7,262	17.81%	\$14,996	106.50%
CALAVERAS	\$3,208	\$2,340	-27.06%	\$2,670	14.10%	\$1,511	-43.41%	\$1,737	14.96%
COLUSA	\$89	\$1,877	2008.99%	\$0	-100.00%	\$1,608	100.00%	\$0	-100.00%
CONTRA COSTA	\$10,107	\$8,415	-16.74%	\$6,873	-18.32%	\$6,996	1.79%	\$16,469	135.41%
DEL NORTE	\$663	\$6	-99.10%	\$956	15833.33%	\$0	-100.00%	\$111	100.00%
EL DORADO	\$293	\$23	-92.15%	\$430	1769.57%	\$652	51.63%	\$387	-40.64%
FRESNO	\$6,298	\$11,303	79.47%	\$2,717	-75.96%	\$3,184	17.19%	\$5,520	73.37%
GLENN	\$1,253	\$1,246	-0.56%	\$3,308	165.49%	\$905	-72.64%	\$2,145	137.02%
HUMBOLDT	\$4,271	\$6,548	53.31%	\$10,908	66.59%	\$22,409	105.44%	\$15,564	-30.55%
IMPERIAL	\$6,916	\$65	-99.06%	\$1,078	1558.46%	\$1,804	67.35%	\$0	-100.00%
INYO	\$618	\$481	-22.17%	\$1,074	123.28%	\$344	-67.97%	\$168	-51.16%
KERN	\$27,152	\$20,979	-22.73%	\$20,306	-3.21%	\$10,575	-47.92%	\$14,474	36.87%
KINGS	\$2,781	\$4,705	69.18%	\$2,499	-46.89%	\$763	-69.47%	\$0	-100.00%
LAKE	\$0	\$0	0.00%	\$0	0.00%	\$423	100.00%	\$591	39.72%
LASSEN	\$96	\$75	-21.88%	\$0	-100.00%	\$0	0.00%	\$0	0.00%
LOS ANGELES	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MADERA	\$551	\$523	-5.08%	\$0	-100.00%	\$0	0.00%	\$0	0.00%
MARIN	\$4,745	\$5,744	21.05%	\$3,186	-44.53%	\$3,996	25.42%	\$2,787	-30.26%
MARIPOSA	\$1,816	\$1,642	-9.58%	\$1,182	-28.01%	\$478	-59.56%	\$380	-20.50%
MENDOCINO	\$1,717	\$828	-51.78%	\$192	-76.81%	\$0	-100.00%	\$0	0.00%
MERCED	\$13,997	\$7,695	-45.02%	\$10,280	33.59%	\$3,094	-69.90%	\$0	-100.00%
MODOC	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MONO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MONTEREY	\$16,259	\$6,496	-60.05%	\$2,967	-54.33%	\$3,806	28.28%	\$4,063	6.75%
NAPA	\$4,583	\$5,030	9.75%	\$3,562	-29.18%	\$1,005	-71.79%	\$3,080	206.47%
NEVADA	\$1,125	\$1,127	0.18%	\$1,223	8.52%	\$1,289	5.40%	\$1,220	-5.35%
ORANGE	\$41,806	\$34,979	-16.33%	\$22,427	-35.88%	\$77,289	244.62%	\$27,488	-64.43%
PLACER	\$5,507	\$1,945	-64.68%	\$2,152	10.64%	\$74,355	3355.16%	\$21,891	-70.56%
PLUMAS	\$13	\$1,313	10000.00%	\$162	-87.66%	\$38	-76.54%	\$0	-100.00%
RIVERSIDE	\$18,905	\$2,381	-87.41%	\$15,065	532.72%	\$1,087	-92.78%	\$1,230	13.16%
SACRAMENTO	\$28,376	\$22,599	-20.36%	\$35,303	56.21%	\$31,584	-10.53%	\$66,771	111.41%
SAN BENITO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SAN BERNARDINO	\$60,264	\$34,539	-42.69%	\$34,760	0.64%	\$34,947	0.54%	\$34,574	-1.07%
SAN DIEGO	\$39,485	\$33,742	-14.54%	\$37,042	9.78%	\$38,431	3.75%	\$107,119	178.73%
SAN FRANCISCO	\$12,785	\$13,124	2.65%	\$22,769	73.49%	\$22,883	0.50%	\$36,010	57.37%
SAN JOAQUIN	\$15,254	\$0	-100.00%	\$1	100.00%	\$88	8700.00%	\$0	-100.00%
SAN LUIS OBISPO	\$6,310	\$8,925	41.44%	\$8,691	-2.62%	\$12,989	49.45%	\$8,506	-34.51%
SAN MATEO	\$9,450	\$5,021	-46.87%	\$9,712	93.43%	\$5,573	-42.62%	\$3,078	-44.77%
SANTA BARBARA	\$8,319	\$8,219	-1.20%	\$7,433	-9.56%	\$8,317	11.89%	\$8,502	2.22%
SANTA CLARA	\$28,585	\$39,937	39.71%	\$35,871	-10.18%	\$40,383	12.58%	\$37,840	-6.30%
SANTA CRUZ	\$12,702	\$12,160	-4.27%	\$8,814	-27.52%	\$7,726	-12.34%	\$11,165	44.51%
SHASTA	\$16,344	\$10,306	-36.94%	\$11,901	15.48%	\$9,772	-17.89%	\$8,426	-13.77%
SIERRA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SISKIYOU	\$219	\$634	189.50%	\$429	-32.33%	\$0	-100.00%	\$0	0.00%
SOLANO	\$9,663	\$4,190	-56.64%	\$0	-100.00%	\$0	0.00%	\$679	100.00%
SONOMA	\$17,024	\$12,206	-28.30%	\$9,467	-22.44%	\$9,715	2.62%	\$14,735	51.67%
STANISLAUS	\$4,332	\$7,231	66.92%	\$10,030	38.71%	\$11,405	13.71%	\$12,937	13.43%
SUTTER	\$6	\$0	-100.00%	\$125	100.00%	\$120	-4.00%	\$0	-100.00%
TEHAMA	\$2,693	\$1,162	-56.85%	\$908	-21.86%	\$64	-92.95%	\$0	-100.00%
TRINITY	\$717	\$2,413	236.54%	\$1,855	-23.12%	\$680	-63.34%	\$2,106	209.71%
TULARE	\$2,650	\$4,852	83.09%	\$4,124	-15.00%	\$13,308	222.70%	\$5,672	-57.38%
TUOLUMNE	\$243	\$154	-36.63%	\$113	-26.62%	\$140	23.89%	\$0	-100.00%
VENTURA	\$9,280	\$6,982	-24.76%	\$6,892	-1.29%	\$4,766	-30.85%	\$6,885	44.46%
YOLO	\$319	\$826	158.93%	\$619	-25.06%	\$387	-37.48%	\$2,456	534.63%
YUBA	\$1,482	\$2,460	65.99%	\$2,265	-7.93%	\$1,946	-14.08%	\$1,497	-23.07%
TOTAL	\$474,703	\$370,210	-22.01%	\$370,505	0.08%	\$480,097	29.58%	\$503,346	4.84%

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COUNTIES	FY 2009-10 KSSP NON-FED EXPEND (GF and County)	FY 2010-11 KSSP NON-FED EXPEND (GF and County)	%AGE CHANGE	FY 2011-12 KSSP NON-FED EXPEND (LRF and County)	%AGE CHANGE	FY 2012-13 KSSP NON-FED EXPEND (LRF and County)	%AGE CHANGE	FY 2013-14 KSSP NON-FED EXPEND (LRF and County)	%AGE CHANGE
ALAMEDA	\$0	\$149,050	100.00%	\$149,211	0.11%	\$149,050	-0.11%	\$0	-100.00%
ALPINE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
AMADOR	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
BUTTE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
CALAVERAS	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
COLUSA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
CONTRA COSTA	\$0	\$215,600	100.00%	\$245,140	13.70%	\$222,843	-9.10%	\$198,599	-10.88%
DEL NORTE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
EL DORADO	\$0	\$160,138	100.00%	\$104,029	-35.04%	\$160,007	53.81%	\$129,054	-19.34%
FRESNO	\$0	\$0	0.00%	\$11,165	100.00%	\$503	-95.49%	\$511	1.59%
GLENN	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
HUMBOLDT	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
IMPERIAL	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
INYO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
KERN	\$0	\$151,668	100.00%	\$133,851	-11.75%	\$154,592	15.50%	\$129,533	-16.21%
KINGS	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
LAKE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
LASSEN	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
LOS ANGELES	\$0	\$26,788	100.00%	\$106,691	298.28%	\$99,185	-7.04%	\$73,027	-26.37%
MADERA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MARIN	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MARIPOSA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MENDOCINO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MERCED	\$0	\$0	0.00%	\$0	0.00%	\$585	100.00%	\$2,315	295.73%
MODOC	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MONO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MONTEREY	\$0	\$281,600	100.00%	\$281,600	0.00%	\$281,600	0.00%	\$357,942	27.11%
NAPA	\$0	\$139,600	100.00%	\$163,827	17.35%	\$172,083	5.04%	\$136,539	-20.66%
NEVADA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
ORANGE	\$0	\$124,076	100.00%	\$129,149	4.09%	\$138,804	7.48%	\$142,238	2.47%
PLACER	\$0	\$158,400	100.00%	\$160,556	1.36%	\$53,228	-66.85%	\$91,204	71.35%
PLUMAS	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
RIVERSIDE	\$0	\$215,070	100.00%	\$94,526	-56.05%	\$188,918	99.86%	\$221,088	17.03%
SACRAMENTO	\$0	\$147,475	100.00%	\$201,779	36.82%	\$233,400	15.67%	\$261,824	12.18%
SAN BENITO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SAN BERNARDINO	\$0	\$137,170	100.00%	\$137,170	0.00%	\$137,170	0.00%	\$137,170	0.00%
SAN DIEGO	\$0	\$195,843	100.00%	\$192,022	-1.95%	\$195,589	1.86%	\$159,739	-18.33%
SAN FRANCISCO	\$0	\$855,956	100.00%	\$535,691	-37.42%	\$484,237	-9.61%	\$581,689	20.12%
SAN JOAQUIN	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SAN LUIS OBISPO	\$0	\$169,667	100.00%	\$170,146	0.28%	\$232,466	36.63%	\$240,839	3.60%
SAN MATEO	\$0	\$126,170	100.00%	\$125,932	-0.19%	\$104,656	-16.89%	\$144,231	37.81%
SANTA BARBARA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SANTA CLARA	\$0	\$162,514	100.00%	\$148,886	-8.39%	\$170,171	14.30%	\$158,586	-6.81%
SANTA CRUZ	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SHASTA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SIERRA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SISKIYOU	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SOLANO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SONOMA	\$0	\$207,632	100.00%	\$194,773	-6.19%	\$194,138	-0.33%	\$198,168	2.08%
STANISLAUS	\$0	\$232,320	100.00%	\$232,320	0.00%	\$232,321	0.00%	\$232,320	0.00%
SUTTER	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
TEHAMA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
TRINITY	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
TULARE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
TUOLUMNE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
VENTURA	\$0	\$164,115	100.00%	\$141,729	-13.64%	\$156,756	10.60%	\$155,074	-1.07%
YOLO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
YUBA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
TOTAL	\$0	\$4,020,852	100.00%	\$3,660,193	-8.97%	\$3,762,302	2.79%	\$3,751,690	-0.28%

SFP

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50%<100%
0% < 50%
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COUNTIES	FY 2009-10 SFP NON-FED EXPEND (GF and County)	FY 2010-11 SFP NON-FED EXPEND (GF and County)	%AGE CHANGE	FY 2011-12 SFP NON-FED EXPEND (LRF and County)	%AGE CHANGE	FY 2012-13 SFP NON-FED EXPEND (LRF and County)	%AGE CHANGE	FY 2013-14 SFP NON-FED EXPEND (LRF and County)	%AGE CHANGE
ALAMEDA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
ALPINE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
AMADOR	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
BUTTE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
CALAVERAS	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
COLUSA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
CONTRA COSTA	\$1,048,449	\$992,681	-5.32%	\$1,053,578	6.13%	\$1,057,522	0.37%	\$1,083,407	2.45%
DEL NORTE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
EL DORADO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
FRESNO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
GLENN	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
HUMBOLDT	\$43,306	\$86,478	99.69%	\$127,852	47.84%	\$85,849	-32.85%	\$64,047	-25.40%
IMPERIAL	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
INYO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
KERN	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
KINGS	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
LAKE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
LASSEN	\$1	\$6	500.00%	\$7	16.67%	\$2	-71.43%	\$1	-50.00%
LOS ANGELES	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MADERA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MARIN	\$5	\$0	-100.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MARIPOSA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MENDOCINO	\$184,625	\$184,366	-0.14%	\$125,699	-31.82%	\$113,551	-9.66%	\$150,908	32.90%
MERCED	\$34	\$5	-85.29%	\$0	-100.00%	\$0	0.00%	\$0	0.00%
MODOC	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MONO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MONTEREY	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
NAPA	\$180,004	\$199,640	10.91%	\$213,391	6.89%	\$208,539	-2.27%	\$182,316	-12.57%
NEVADA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
ORANGE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
PLACER	\$247,450	\$234,639	-5.18%	\$233,151	-0.63%	\$189,843	-18.58%	\$146,410	-22.88%
PLUMAS	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
RIVERSIDE	\$834,639	\$688,168	-17.55%	\$487,520	-29.16%	\$341,750	-29.90%	\$560,724	64.07%
SACRAMENTO	\$1,355,945	\$1,363,350	0.55%	\$1,689,261	23.91%	\$1,949,629	15.41%	\$2,056,016	5.46%
SAN BENITO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SAN BERNARDINO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SAN DIEGO	\$3,786,418	\$2,723,148	-28.08%	\$2,787,040	2.35%	\$3,530,735	26.68%	\$2,967,902	-15.94%
SAN FRANCISCO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SAN JOAQUIN	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SAN LUIS OBISPO	\$232,141	\$250,954	8.10%	\$254,405	1.38%	\$277,893	9.23%	\$185,874	-33.11%
SAN MATEO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SANTA BARBARA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SANTA CLARA	\$1,328,488	\$1,133,851	-14.65%	\$1,097,820	-3.18%	\$1,125,618	2.53%	\$1,256,403	11.62%
SANTA CRUZ	\$111,166	\$102,425	-7.86%	\$131,144	28.04%	\$103,423	-21.14%	\$124,288	20.17%
SHASTA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SIERRA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SISKIYOU	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SOLANO	\$776,717	\$677,729	-12.74%	\$754,219	11.29%	\$622,248	-17.50%	\$464,628	-25.33%
SONOMA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
STANISLAUS	\$86,338	\$0	-100.00%	\$115,952	100.00%	\$93,337	-19.50%	\$80,275	-13.99%
SUTTER	\$416	\$3,774	807.21%	\$0	-100.00%	\$0	0.00%	\$0	0.00%
TEHAMA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
TRINITY	\$17	\$0	-100.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
TULARE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
TUOLUMNE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$18	100.00%
VENTURA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
YOLO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$30	100.00%
YUBA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
TOTAL	\$10,216,159	\$8,641,214	-15.42%	\$9,071,039	4.97%	\$9,699,939	6.93%	\$9,323,247	-3.88%

SA/HIV INFANT

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50% < 100%
0% < 50%
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COUNTIES	FY 2009-10 SA/HIV INFANT NON-FED EXPEND (GF and County)	FY 2010-11 SA/HIV INFANT NON-FED EXPEND (GF and County)	%AGE CHANGE	FY 2011-12 SA/HIV INFANT NON-FED EXPEND (LRF and County)	%AGE CHANGE	FY 2012-13 SA/HIV INFANT NON-FED EXPEND (LRF and County)	%AGE CHANGE	FY 2013-14 SA/HIV INFANT NON-FED EXPEND (LRF and County)	%AGE CHANGE
ALAMEDA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
ALPINE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
AMADOR	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
BUTTE	\$124,028	\$166,721	34.42%	\$101,020	-39.41%	\$58,054	-42.53%	\$55,492	-4.41%
CALAVERAS	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
COLUSA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
CONTRA COSTA	\$505,646	\$475,637	-5.93%	\$547,506	15.11%	\$95,657	-82.53%	\$373,909	290.89%
DEL NORTE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
EL DORADO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
FRESNO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
GLENN	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
HUMBOLDT	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
IMPERIAL	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
INYO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
KERN	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
KINGS	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
LAKE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
LASSEN	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
LOS ANGELES	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MADERA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MARIN	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MARIPOSA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MENDOCINO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MERCED	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MODOC	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MONO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MONTEREY	\$482,010	\$414,620	-13.98%	\$361,746	-12.75%	\$403,847	11.64%	\$440,352	9.04%
NAPA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
NEVADA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
ORANGE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
PLACER	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
PLUMAS	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
RIVERSIDE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SACRAMENTO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SAN BENITO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SAN BERNARDINO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SAN DIEGO	\$560,591	\$530,955	-5.29%	\$544,024	2.46%	\$293,721	-46.01%	\$571,613	94.61%
SAN FRANCISCO	\$171,576	\$278,988	62.60%	\$293,026	5.03%	\$141,061	-51.86%	\$304,023	115.53%
SAN JOAQUIN	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SAN LUIS OBISPO	\$106,169	\$128,532	21.06%	\$141,399	10.01%	\$128,151	-9.37%	\$166,426	29.87%
SAN MATEO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SANTA BARBARA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SANTA CLARA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SANTA CRUZ	\$123,001	\$176,775	43.72%	\$223,687	26.54%	\$113,977	-49.05%	\$125,071	9.73%
SHASTA	\$287,627	\$209,146	-27.29%	\$239,808	14.66%	\$232,618	-3.00%	\$191,404	-17.72%
SIERRA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SISKIYOU	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SOLANO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SONOMA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
STANISLAUS	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SUTTER	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
TEHAMA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
TRINITY	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
TULARE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
TUOLUMNE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
VENTURA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
YOLO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
YUBA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
TOTAL	\$2,360,648	\$2,381,374	0.88%	\$2,452,216	2.97%	\$1,467,086	-40.17%	\$2,228,290	51.89%

STOP

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50% < 100%
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COUNTIES	FY 2009-10 STOP NON-FED EXPEND (GF and County)	FY 2010-11 STOP NON-FED EXPEND (GF and County)	%AGE CHANGE	FY 2011-12 STOP NON-FED EXPEND (LRF and County)	%AGE CHANGE	FY 2012-13 STOP NON-FED EXPEND (LRF and County)	%AGE CHANGE	FY 2013-14 STOP NON-FED EXPEND (LRF and County)	%AGE CHANGE
ALAMEDA	\$420,843	\$347,366	-17.46%	\$347,365	0.00%	\$347,366	0.00%	\$243,241	-29.98%
ALPINE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
AMADOR	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
BUTTE	\$127,981	\$83,208	-34.98%	\$116,533	40.05%	\$116,533	0.00%	\$101,196	-13.16%
CALAVERAS	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
COLUSA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
CONTRA COSTA	\$375,885	\$433,086	15.22%	\$210,039	-51.50%	\$118,308	-43.67%	\$32,752	-72.32%
DEL NORTE	\$79,856	\$14,625	-81.69%	\$17,605	20.38%	\$17,605	0.00%	\$13,105	-25.56%
EL DORADO	\$21,093	\$35,071	66.27%	\$0	-100.00%	\$0	0.00%	\$0	0.00%
FRESNO	\$438,155	\$408,781	-6.70%	\$400,051	-2.14%	\$411,607	2.89%	\$428,646	4.14%
GLENN	\$6,500	\$2,679	-58.78%	\$771	-71.22%	\$200	-74.06%	\$0	-100.00%
HUMBOLDT	\$225,134	\$289,397	28.54%	\$72,747	-74.86%	\$44,062	-39.43%	\$27,889	-36.71%
IMPERIAL	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
INYO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
KERN	\$330,758	\$256,789	-22.36%	\$406,684	58.37%	\$334,468	-17.76%	\$326,568	-2.36%
KINGS	\$56,825	\$61,867	8.87%	\$53,454	-13.60%	\$54,815	2.55%	\$98,301	79.33%
LAKE	\$36,805	\$20,395	-44.59%	\$11,960	-41.36%	\$21,288	77.99%	\$25,209	18.42%
LASSEN	\$11,979	\$14,644	22.25%	\$12,837	-12.34%	\$1,718	-86.62%	\$9,818	471.48%
LOS ANGELES	\$4,332,152	\$3,300,040	-23.82%	\$3,664,396	11.04%	\$4,597,766	25.47%	\$4,853,344	5.56%
MADERA	\$38,763	\$44,029	13.59%	\$3,466	-92.13%	\$0	-100.00%	\$0	0.00%
MARIN	\$32,771	\$27,025	-17.53%	\$25,373	-6.11%	\$1,095	-95.68%	\$19,071	1641.64%
MARIPOSA	\$0	\$0	0.00%	\$1,585	100.00%	\$933	-41.14%	\$295	-68.38%
MENDOCINO	\$37,137	\$37,137	0.00%	\$37,137	0.00%	\$43,408	16.89%	\$43,405	-0.01%
MERCED	\$63,019	\$82,208	30.45%	\$71,499	-13.03%	\$104,836	46.63%	\$84,228	-19.66%
MODOC	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MONO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MONTEREY	\$108,693	\$96,199	-11.49%	\$96,199	0.00%	\$87,931	-8.59%	\$67,303	-23.46%
NAPA	\$40,133	\$34,935	-12.95%	\$27,815	-20.38%	\$14,705	-47.13%	\$17,025	15.78%
NEVADA	\$17,681	\$17,652	-0.16%	\$7,002	-60.33%	\$6,907	-1.36%	\$6,907	0.00%
ORANGE	\$625,743	\$711,816	13.76%	\$460,746	-35.27%	\$424,622	-7.84%	\$489,035	15.17%
PLACER	\$222,856	\$169,512	-23.94%	\$135,240	-20.22%	\$79,943	-40.89%	\$42,055	-47.39%
PLUMAS	\$5,523	\$2,847	-48.45%	\$2,868	0.74%	\$2,625	-8.47%	\$752	-71.35%
RIVERSIDE	\$767,141	\$1,034,680	34.87%	\$635,592	-38.57%	\$522,322	-17.82%	\$59	-99.99%
SACRAMENTO	\$3,173,137	\$1,957,002	-38.33%	\$1,456,239	-25.59%	\$1,463,886	0.53%	\$1,124,653	-23.17%
SAN BENITO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SAN BERNARDINO	\$891,930	\$945,154	5.97%	\$1,066,020	12.79%	\$830,977	-22.05%	\$876,075	5.43%
SAN DIEGO	\$823,283	\$715,555	-13.09%	\$930,383	30.02%	\$748,768	-19.52%	\$683,206	-8.76%
SAN FRANCISCO	\$182,100	\$225,876	24.04%	\$225,876	0.00%	\$225,876	0.00%	\$225,876	0.00%
SAN JOAQUIN	\$292,217	\$296,375	1.42%	\$0	-100.00%	\$0	0.00%	\$0	0.00%
SAN LUIS OBISPO	\$78,314	\$86,719	10.73%	\$86,719	0.00%	\$86,721	0.00%	\$18,719	-78.41%
SAN MATEO	\$156,492	\$102,416	-34.56%	\$105,000	2.52%	\$67,491	-35.72%	\$148,260	119.67%
SANTA BARBARA	\$116,810	\$117,001	0.16%	\$114,756	-1.92%	\$114,873	0.10%	\$118,218	2.91%
SANTA CLARA	\$208,977	\$281,728	34.81%	\$172,588	-38.74%	\$191,105	10.73%	\$146,174	-23.51%
SANTA CRUZ	\$59,060	\$58,191	-1.47%	\$58,192	0.00%	\$58,193	0.00%	\$58,191	0.00%
SHASTA	\$85,324	\$152,518	78.75%	\$102,365	-32.88%	\$51,068	-50.11%	\$68,049	33.25%
SIERRA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$2	100.00%
SISKIYOU	\$18,866	\$20,723	9.84%	\$7,283	-64.86%	\$0	-100.00%	\$35,786	100.00%
SOLANO	\$279,644	\$268,136	-4.12%	\$224,252	-16.37%	\$140,391	-37.40%	\$129,573	-7.71%
SONOMA	\$100,698	\$100,497	-0.20%	\$134,034	33.37%	\$162,718	21.40%	\$161,336	-0.85%
STANISLAUS	\$139,627	\$127,187	-8.91%	\$152,732	20.08%	\$127,189	-16.72%	\$127,189	0.00%
SUTTER	\$61,777	\$37,488	-39.32%	\$39,293	4.81%	\$36,316	-7.58%	\$21,627	-40.45%
TEHAMA	\$19,144	\$27,794	45.18%	\$27,794	0.00%	\$0	-100.00%	\$0	0.00%
TRINITY	\$4,682	\$7,235	54.53%	\$519	-92.83%	\$0	-100.00%	\$0	0.00%
TULARE	\$209,456	\$205,807	-1.74%	\$86,138	-58.15%	\$158,134	83.58%	\$270,136	70.83%
TUOLUMNE	\$1,271	\$0	-100.00%	\$1	100.00%	\$4	300.00%	\$1	-75.00%
VENTURA	\$8,170	\$156,759	1818.71%	\$68,066	-56.58%	\$53,918	-20.79%	\$0	-100.00%
YOLO	\$56,667	\$250,952	342.85%	\$155,796	-37.92%	\$10,029	-93.56%	\$34,068	239.69%
YUBA	\$49,231	\$26,419	-46.34%	\$30,561	15.68%	\$30,560	0.00%	\$18,616	-39.08%
TOTAL	\$15,440,303	\$13,693,520	-11.31%	\$12,063,571	-11.90%	\$11,913,280	-1.25%	\$11,195,959	-6.02%

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COUNTIES	FY 2009-10 THPP NON-FED EXPEND (GF and County)	FY 2010-11 THPP NON-FED EXPEND (GF and County)	%AGE CHANGE	FY 2011-12 THPP NON-FED EXPEND (LRF and County)	%AGE CHANGE	FY 2012-13 THPP NON-FED EXPEND (LRF and County)	%AGE CHANGE	FY 2013-14 THPP NON-FED EXPEND (LRF and County)	%AGE CHANGE
ALAMEDA	\$256,543	\$146,244	-42.99%	\$129,820	-11.23%	\$177,902	37.04%	\$194,758	9.47%
ALPINE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
AMADOR	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
BUTTE	\$11,657	\$510	-95.62%	\$9,180	1700.00%	\$4,845	-47.22%	\$3,060	-36.84%
CALAVERAS	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
COLUSA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
CONTRA COSTA	\$97,375	\$75,393	-22.57%	\$113,913	51.09%	\$32,281	-71.66%	\$53,341	65.24%
DEL NORTE	\$3,150	\$4,229	34.25%	\$4,290	1.44%	\$648	-84.90%	\$0	-100.00%
EL DORADO	\$8,084	\$2,911	-63.99%	\$0	-100.00%	\$2,091	100.00%	\$0	-100.00%
FRESNO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
GLENN	\$1,073	\$0	-100.00%	\$2,902	100.00%	\$5,180	78.50%	\$0	-100.00%
HUMBOLDT	\$1,112	\$0	-100.00%	\$1,763	100.00%	\$0	-100.00%	\$0	0.00%
IMPERIAL	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
INYO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
KERN	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
KINGS	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
LAKE	\$14,836	\$10,279	-30.72%	\$0	-100.00%	\$893	100.00%	\$0	-100.00%
LASSEN	\$5,045	\$10,453	107.20%	\$6,124	-41.41%	\$7,926	29.43%	\$0	-100.00%
LOS ANGELES	\$119,312	\$56,201	-52.90%	\$101,463	80.54%	\$164,404	62.03%	\$83,594	-49.15%
MADERA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MARIN	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MARIPOSA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MENDOCINO	\$31,597	\$1,655	-94.76%	\$8,730	427.49%	\$1,340	-84.65%	\$0	-100.00%
MERCED	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MODOC	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MONO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MONTEREY	\$71,027	\$74,842	5.37%	\$47,770	-36.17%	\$63,105	32.10%	\$58,587	-7.16%
NAPA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
NEVADA	\$5,956	\$2,200	-63.06%	\$0	-100.00%	\$0	0.00%	\$0	0.00%
ORANGE	\$29,246	\$14,370	-50.87%	\$14,102	-1.86%	\$54,392	285.70%	\$13,463	-75.25%
PLACER	\$20,432	\$16,685	-18.34%	\$10,136	-39.25%	\$7,630	-24.72%	\$3,850	-49.54%
PLUMAS	\$0	\$28,049	100.00%	\$7,303	-73.96%	\$31,020	324.76%	\$13,276	-57.20%
RIVERSIDE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SACRAMENTO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SAN BENITO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SAN BERNARDINO	\$77,710	\$57,066	-26.57%	\$28,958	-49.26%	\$3,759	-87.02%	\$0	-100.00%
SAN DIEGO	\$0	\$0	0.00%	\$977	100.00%	\$1,050	7.47%	\$0	-100.00%
SAN FRANCISCO	\$122,932	\$215,931	75.65%	\$203,826	-5.61%	\$46,363	-77.25%	\$40,323	-13.03%
SAN JOAQUIN	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SAN LUIS OBISPO	\$111,660	\$45,416	-59.33%	\$57,291	26.15%	\$99,722	74.06%	\$52,111	-47.74%
SAN MATEO	\$110,376	\$33,603	-69.56%	\$23,737	-29.36%	\$41,273	73.88%	\$12,490	-69.74%
SANTA BARBARA	\$157,393	\$186,309	18.37%	\$185,811	-0.27%	\$131,303	-29.34%	\$32,216	-75.46%
SANTA CLARA	\$211,767	\$257,582	21.63%	\$271,265	5.31%	\$168,968	-37.71%	\$124,658	-26.22%
SANTA CRUZ	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SHASTA	\$15,883	\$9,436	-40.59%	\$12,062	27.83%	\$2,100	-82.59%	\$0	-100.00%
SIERRA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SISKIYOU	\$6,826	\$0	-100.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SOLANO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SONOMA	\$134,045	\$100,468	-25.05%	\$99,971	-0.49%	\$35,798	-64.19%	\$33,299	-6.98%
STANISLAUS	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SUTTER	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
TEHAMA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
TRINITY	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
TULARE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
TUOLUMNE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
VENTURA	\$15,399	\$32,993	114.25%	\$0	-100.00%	\$2,250	100.00%	\$0	-100.00%
YOLO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
YUBA	\$13,419	\$4,800	-64.23%	\$4,800	0.00%	\$3,000	-37.50%	\$2,400	-20.00%
TOTAL	\$1,653,855	\$1,387,625	-16.10%	\$1,346,194	-2.99%	\$1,089,243	-19.09%	\$721,426	-33.77%

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COUNTIES	FY 2009-10 THP-PLUS NON-FED EXPEND (GF and County)	FY 2010-11 THP-PLUS NON-FED EXPEND (GF and County)	%AGE CHANGE	FY 2011-12 THP-PLUS NON-FED EXPEND (LRF and County)	%AGE CHANGE	FY 2012-13 THP-PLUS NON-FED EXPEND (LRF and County)	%AGE CHANGE	FY 2013-14 THP-PLUS NON-FED EXPEND (LRF and County)	%AGE CHANGE
ALAMEDA	\$3,583,340	\$3,049,000	-14.91%	\$3,065,000	0.52%	\$3,056,700	-0.27%	\$1,726,998	-43.50%
ALPINE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
AMADOR	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
BUTTE	\$346,811	\$362,382	4.49%	\$316,055	-12.78%	\$258,974	-18.06%	\$459,935	77.60%
CALAVERAS	\$58,665	\$78,095	33.12%	\$93,139	19.26%	\$62,300	-33.11%	\$0	-100.00%
COLUSA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
CONTRA COSTA	\$1,035,728	\$1,048,940	1.28%	\$1,029,681	-1.84%	\$1,008,157	-2.09%	\$538,184	-46.62%
DEL NORTE	\$278,697	\$89,497	-67.89%	\$159,526	78.25%	\$178,986	12.20%	\$88,773	-50.40%
EL DORADO	\$294,798	\$200,041	-32.14%	\$251,642	25.80%	\$201,392	-19.97%	\$141,741	-29.62%
FRESNO	\$568,214	\$562,070	-1.08%	\$500,205	-11.01%	\$501,803	0.32%	\$497,687	-0.82%
GLENN	\$81,986	\$106,741	30.19%	\$89,620	-16.04%	\$62,602	-30.15%	\$17,900	-71.41%
HUMBOLDT	\$274,103	\$341,963	24.76%	\$171,855	-49.74%	\$204,580	19.04%	\$142,209	-30.49%
IMPERIAL	\$106,943	\$128,312	19.98%	\$79,899	-37.73%	\$112,144	40.36%	\$105,145	-6.24%
INYO	\$45,257	\$55,589	22.83%	\$33,604	-39.55%	\$0	-100.00%	\$0	0.00%
KERN	\$783,617	\$833,905	6.42%	\$830,600	-0.40%	\$815,500	-1.82%	\$809,400	-0.75%
KINGS	\$0	\$71,855	100.00%	\$71,855	0.00%	\$128,954	79.46%	\$128,760	-0.15%
LAKE	\$44,880	\$126,428	181.70%	\$133,000	5.20%	\$56,642	-57.41%	\$0	-100.00%
LASSEN	\$173,310	\$112,937	-34.84%	\$88,003	-22.08%	\$82,333	-6.44%	\$105,498	28.14%
LOS ANGELES	\$2,564,571	\$1,685,165	-34.29%	\$2,191,803	30.06%	\$1,910,268	-12.84%	\$1,965,143	2.87%
MADERA	\$153,200	\$155,132	1.26%	\$125,123	-19.34%	\$140,015	11.90%	\$105,019	-24.99%
MARIN	\$262,145	\$264,874	1.04%	\$311,261	17.51%	\$297,187	-4.52%	\$215,111	-27.62%
MARIPOSA	\$73,992	\$106,616	44.09%	\$181,178	69.94%	\$167,475	-7.56%	\$123,244	-26.41%
MENDOCINO	\$230,460	\$250,580	8.73%	\$234,092	-6.58%	\$213,407	-8.84%	\$111,804	-47.61%
MERCED	\$268,069	\$250,080	-6.71%	\$250,520	0.18%	\$248,164	-0.94%	\$214,060	-13.74%
MODOC	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MONO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MONTEREY	\$436,378	\$413,715	-5.19%	\$305,716	-26.10%	\$290,160	-5.09%	\$258,258	-10.99%
NAPA	\$472,784	\$472,483	-0.06%	\$444,744	-5.87%	\$394,811	-11.23%	\$432,169	9.46%
NEVADA	\$152,368	\$128,732	-15.51%	\$126,888	-1.43%	\$148,120	16.73%	\$120,035	-18.96%
ORANGE	\$1,804,845	\$1,924,320	6.62%	\$1,535,349	-20.21%	\$1,367,807	-10.91%	\$1,253,089	-8.39%
PLACER	\$567,600	\$447,888	-21.09%	\$564,057	25.94%	\$526,456	-6.67%	\$406,064	-22.87%
PLUMAS	\$64,608	\$57,676	-10.73%	\$61,289	6.26%	\$51,680	-15.68%	\$55,901	8.17%
RIVERSIDE	\$973,339	\$828,723	-14.86%	\$679,468	-18.01%	\$783,997	15.38%	\$724,100	-7.64%
SACRAMENTO	\$1,752,385	\$1,504,194	-14.16%	\$1,683,152	11.90%	\$1,974,634	17.32%	\$1,778,133	-9.95%
SAN BENITO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SAN BERNARDINO	\$952,034	\$955,055	0.32%	\$1,030,144	7.86%	\$922,278	-10.47%	\$955,350	3.59%
SAN DIEGO	\$5,179,155	\$4,871,677	-5.94%	\$4,805,508	-1.36%	\$4,680,238	-2.61%	\$5,032,346	7.52%
SAN FRANCISCO	\$3,461,858	\$3,042,004	-12.13%	\$2,883,066	-5.22%	\$1,914,201	-33.61%	\$1,630,689	-14.81%
SAN JOAQUIN	\$570,386	\$501,272	-12.12%	\$541,680	8.06%	\$541,680	0.00%	\$541,680	0.00%
SAN LUIS OBISPO	\$442,292	\$652,213	47.46%	\$682,548	4.65%	\$548,804	-19.59%	\$373,516	-31.94%
SAN MATEO	\$909,087	\$906,326	-0.30%	\$875,385	-3.41%	\$893,784	2.10%	\$817,313	-8.56%
SANTA BARBARA	\$321,840	\$337,067	4.73%	\$325,811	-3.34%	\$268,536	-17.58%	\$154,176	-42.59%
SANTA CLARA	\$2,254,757	\$2,144,469	-4.89%	\$1,997,519	-6.85%	\$2,069,814	3.62%	\$2,148,834	3.82%
SANTA CRUZ	\$474,266	\$483,664	1.98%	\$456,487	-5.62%	\$373,705	-18.13%	\$396,169	6.01%
SHASTA	\$208,565	\$180,400	-13.50%	\$199,240	10.44%	\$170,112	-14.62%	\$165,616	-2.64%
SIERRA	\$810	\$0	-100.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SISKIYOU	\$96,551	\$130,190	34.84%	\$9,900	-92.40%	\$0	-100.00%	\$0	0.00%
SOLANO	\$1,015,878	\$1,219,243	20.02%	\$992,362	-18.61%	\$911,834	-8.11%	\$545,496	-40.18%
SONOMA	\$400,940	\$353,036	-11.95%	\$376,195	6.56%	\$390,000	3.67%	\$356,814	-8.51%
STANISLAUS	\$310,310	\$325,246	4.81%	\$301,960	-7.16%	\$277,101	-8.23%	\$241,369	-12.89%
SUTTER	\$223,415	\$227,842	1.98%	\$200,452	-12.02%	\$174,745	-12.82%	\$150,405	-13.93%
TEHAMA	\$128,591	\$183,332	42.57%	\$214,355	16.92%	\$261,923	22.19%	\$264,424	0.95%
TRINITY	\$140,519	\$87,207	-37.94%	\$157,798	80.95%	\$108,868	-31.01%	\$3,202	-97.06%
TULARE	\$212,192	\$220,850	4.08%	\$215,679	-2.34%	\$215,679	0.00%	\$215,681	0.00%
TUOLUMNE	\$43,346	\$79,096	82.48%	\$50,287	-36.42%	\$14,552	-71.06%	\$0	-100.00%
VENTURA	\$116,987	\$80,108	-31.52%	\$86,750	8.29%	\$84,750	-2.31%	\$49,000	-42.18%
YOLO	\$217,634	\$148,971	-31.55%	\$197,912	-34.27%	\$167,198	-70.76%	\$69,746	-58.29%
YUBA	\$113,431	\$92,612	-18.35%	\$248,641	168.48%	\$178,937	-28.03%	\$102,510	-42.71%
TOTAL	\$35,247,937	\$32,879,813	-6.72%	\$32,358,003	-1.59%	\$30,413,987	-6.01%	\$26,738,696	-12.08%

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COUNTIES	FY 2009-10	FY 2010-11	%AGE CHANGE	FY 2011-12	%AGE CHANGE	FY 2012-13	%AGE CHANGE	FY 2013-14	%AGE CHANGE
	TITLE IV-E WAIVER NON-FED EXPEND (GF and County)	TITLE IV-E WAIVER NON-FED EXPEND (GF and County)		TITLE IV-E WAIVER NON-FED EXPEND (LRF and County)		TITLE IV-E WAIVER NON-FED EXPEND (LRF and County) as of 11/4/2014		TITLE IV-E WAIVER NON-FED EXPEND (LRF and County) as of 11/4/2014	
ALAMEDA	\$79,900,476	\$83,030,078	3.92%	\$103,880,087	25.11%	\$100,478,400	-3.27%	\$98,374,568	-2.09%
ALPINE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
AMADOR	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
BUTTE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
CALAVERAS	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
COLUSA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
CONTRA COSTA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
DEL NORTE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
EL DORADO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
FRESNO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
GLENN	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
HUMBOLDT	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
IMPERIAL	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
INYO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
KERN	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
KINGS	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
LAKE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
LASSEN	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
LOS ANGELES	\$702,166,604	\$732,011,404	4.25%	\$773,796,801	5.71%	\$781,176,534	0.95%	\$792,773,629	1.48%
MADERA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MARIN	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MARIPOSA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MENDOCINO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MERCED	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MODOC	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MONO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MONTEREY	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
NAPA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
NEVADA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
ORANGE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
PLACER	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
PLUMAS	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
RIVERSIDE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SACRAMENTO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SAN BENITO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SAN BERNARDINO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SAN DIEGO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SAN FRANCISCO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SAN JOAQUIN	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SAN LUIS OBISPO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SAN MATEO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SANTA BARBARA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SANTA CLARA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SANTA CRUZ	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SHASTA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SIERRA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SISKIYOU	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SOLANO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SONOMA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
STANISLAUS	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SUTTER	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
TEHAMA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
TRINITY	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
TULARE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
TUOLUMNE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
VENTURA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
YOLO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
YUBA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
TOTAL	\$782,067,081	\$815,041,482	4.22%	\$877,676,888	7.68%	\$881,654,934	0.45%	\$891,148,197	1.08%