



CDSS

WILL LIGHTBOURNE  
DIRECTOR

STATE OF CALIFORNIA—HEALTH AND HUMAN SERVICES AGENCY  
**DEPARTMENT OF SOCIAL SERVICES**

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EDMUND G. BROWN JR.  
GOVERNOR

February 18, 2016

ALL COUNTY INFORMATION NOTICE NO. I-14-16

TO: COUNTY BOARD OF SUPERVISORS  
COUNTY WELFARE DIRECTORS  
CHILD ABUSE PREVENTION INTERVENTION AND  
TREATMENT/COMMUNITY-BASED CHILD ABUSE PREVENTION  
(CBCAP)/PROMOTING SAFE AND STABLE FAMILIES LIAISONS

SUBJECT: **FISCAL YEAR (FY) 2015-16 ALLOCATIONS OF THE CBCAP PROGRAM**

REFERENCE: [ALL COUNTY INFORMATION NOTICE \(ACIN\) NO. I-69-15](#); [COUNTY FISCAL LETTER 14/15-41E](#); Welfare and Institutions Code Section 18966

REASON FOR THIS TRANSMITTAL

- State Law Change
- Federal Law or Regulation Change
- Court Order
- Clarification Requested by One or More Counties
- Initiated by CDSS

The purpose of this letter is to release the CBCAP allocations for FY 2015-16. The California Department of Social Services utilizes this annual CBCAP allocation process in order to support local child abuse and neglect prevention and early intervention efforts statewide. This annual allocation process requires counties to report the revenues from birth certificate fees deposited into the County Children’s Trust Fund (CCTF) to the Office of Child Abuse Prevention (OCAP) and to provide assurances to the OCAP that the CBCAP funds will be expended during the fiscal year in a manner which complies with all state and federal requirements. The CBCAP allocations are released upon submission of the CCTF birth certificate revenue and completion of the OCAP Annual Report by all counties.

An authorized representative of the Board of Supervisors’ designated public agency to administer the CBCAP Program will report CCTF revenue generated from birth certificate fees in the Efforts to Outcome (ETO) system per the instructions in ACIN I-69-15. Entering the revenue generated from birth certificate fees into the ETO system replaces the requirement for counties to complete the Certification of CCTF Revenue Form. The CBCAP Application and Assurances are also now collected through the ETO system.

The Board of Supervisors' designated public agency submitting this information is responsible for the administration of the CBCAP program, fiscal oversight, adherence to the CBCAP assurances, and submission of the annual report to the OCAP. For additional information and program requirements, refer to the CBCAP Fact Sheet located at: [http://www.cdss.ca.gov/ocap/res/pdf/CBCAP\\_FactSheet.pdf](http://www.cdss.ca.gov/ocap/res/pdf/CBCAP_FactSheet.pdf).

The CBCAP Allocation (Attachment A) for FY 2015-16 is based in part by the total annual birth certificate fees received by each county and reported to the OCAP through the ETO system for FY 2013-14. The CBCAP Allocation Methodology is used to calculate the allocation (Attachment B).

If you have any questions please contact your [OCAP program consultant](#) or email: [OCAP-PND@dss.ca.gov](mailto:OCAP-PND@dss.ca.gov).

Sincerely,

***Original Document Signed By:***

KEVIN GAINES, Chief  
Child Protection and Family Support Branch

c: CWDA

Attachments

## FY 2015-16 CBCAP Allocation

County	
Alameda	\$51,964
Alpine	\$30,030
Amador	\$28,413
Butte	\$15,476
Calaveras	\$30,114
Colusa	\$28,842
Contra Costa	\$41,041
Del Norte	\$10,700
El Dorado	\$15,386
Fresno	\$43,830
Glenn	\$30,046
Humboldt	\$13,740
Imperial	\$16,239
Inyo	\$27,742
Kern	\$40,728
Kings	\$14,872
Lake	\$27,846
Lassen	\$27,438
Los Angeles	\$294,836
Madera	\$15,115
Marin	\$18,648
Mariposa	\$30,099
Mendocino	\$20,834
Merced	\$19,623
Modoc	\$29,468
Mono	\$29,650
Monterey	\$23,292
Napa	\$13,699
Nevada	\$23,274
Orange	\$97,146
Placer	\$20,194
Plumas	\$27,867
Riverside	\$82,933
Sacramento	\$53,683
San Benito	\$24,790
*San Bernardino	
San Diego	\$99,457
San Francisco	\$24,526
San Joaquin	\$33,932
San Luis Obispo	\$18,981
San Mateo	\$29,820
Santa Barbara	\$21,977
Santa Clara	\$63,259
Santa Cruz	\$16,880
Shasta	\$14,679
Sierra	\$29,758
Siskiyou	\$26,928
Solano	\$22,084
Sonoma	\$22,643
Stanislaus	\$27,518
Sutter	\$13,738
Tehama	\$25,065
Trinity	\$29,719
Tulare	\$27,465
Tuolumne	\$25,670
Ventura	\$34,696
Yolo	\$15,446
Yuba	\$30,538
<b>Total</b>	<b>\$1,974,377</b>

\* San Bernadino not participating

Finance, Table P-3, Total Population by Single Year of Age, normed to Dec. 2014 release of E-2 values for state and counties.

**Allocation Methodology for  
Community-Based Child Abuse Prevention (CBCAP) Funds  
For State Fiscal Year 2014-15**

**BASE ALLOCATION**

In accordance with the Welfare and Institutions Code (W&IC) Section 18966.1(a), the CBCAP allocation is calculated annually as follows:

- (1) Counties that receive less than twenty thousand dollars (\$20,000) per year in birth certificate fees for their County Children's Trust Funds (CCTF) shall be granted the amount of CBCAP funds necessary to bring total birth certificate fees to twenty thousand dollars (\$20,000) per year.
- (2) The remaining CBCAP funds shall then be distributed equally among all the counties, up to ten thousand dollars (\$10,000) per county.
- (3) If sufficient CBCAP funds exist after (1) and (2) have been implemented, the remaining CBCAP funds shall be distributed to each county according to population.
- (4) The CBCAP funds deposited into the CCTF must adhere to the CBCAP and the CCTF requirements as applicable.