



CDSS

WILL LIGHTBOURNE
DIRECTOR

STATE OF CALIFORNIA—HEALTH AND HUMAN SERVICES AGENCY
DEPARTMENT OF SOCIAL SERVICES
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EDMUND G. BROWN JR.
GOVERNOR

March 16, 2016

ERRATA

COUNTY FISCAL LETTER NO. 15/16-38E

TO: COUNTY WELFARE DIRECTORS
COUNTY WELFARE FISCAL OFFICERS

SUBJECT: MAINTENANCE OF EFFORT REQUIREMENT FOR THE
IN-HOME SUPPORTIVE SERVICES PROGRAM

REFERENCE: [COUNTY FISCAL LETTER NO. 15/16-38,
DATED FEBRUARY 3, 2016.](#)

This errata informs counties of the revised Maintenance of Effort (MOE) Requirement for the In-Home Supportive Services Program (IHSS).

[County Fiscal Letter No. 15/16-38](#) inadvertently displayed the incorrect preliminary Fiscal Year (FY) 2015-16 IHSS County MOE amounts.

The attachment displays the revised preliminary FY 2015-16 IHSS County MOE amounts for the following counties: Alameda, Imperial, Inyo, Marin, Mariposa, Modoc, Nevada, Plumas, San Francisco, San Joaquin, San Luis Obispo, San Mateo, Santa Clara, Sierra, Stanislaus, Tuolumne and Ventura.

The methodology for the preliminary FY 2015-16 IHSS County MOE remains the same and is calculated as follows:

1. The full annualized wage and health benefit increase in FY 14-15 (the hourly increase multiplied by the number of FY 2011-2012 eligible hours) with the applicable 3.5 percent inflation factors applied is added to the FY 2014-15 IHSS MOE with the 3.5 percent inflation factor applied to obtain the FY 2015-16 IHSS MOE base.

An additional 3.5 percent inflation factor is applied to the FY 2015-16 IHSS MOE base to obtain the preliminary FY 2015-16 IHSS MOE.

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Any questions regarding these county specific IHSS MOE adjustments should be directed to fiscal.systems@dss.ca.gov.

Sincerely,

Original Document Signed By:

LILIA A. YOUNG, Chief
Financial Management and Contracts Branch

Attachment

In-Home Supportive Services (IHSS) County Maintenance of Effort (MOE)

County	County Fiscal Letter 15/16-38 Increase 3.5% FY 2015-16	Adjustment FY 2015-16	Revised Increase 3.5% FY 2015-16
*ALAMEDA	\$63,573,932	\$352,975	\$63,926,907
ALPINE	\$89,106	\$0	\$89,106
AMADOR	\$305,452	\$0	\$305,452
BUTTE	\$7,464,785	\$0	\$7,464,785
CALAVERAS	\$634,875	\$0	\$634,875
COLUSA	\$157,377	\$0	\$157,377
CONTRA COSTA	\$19,057,644	\$0	\$19,057,644
DEL NORTE	\$796,176	\$0	\$796,176
EL DORADO	\$1,965,697	\$0	\$1,965,697
FRESNO	\$30,004,932	\$0	\$30,004,932
GLENN	\$999,645	\$0	\$999,645
HUMBOLDT	\$2,967,745	\$0	\$2,967,745
*IMPERIAL	\$8,773,278	\$5,004	\$8,778,282
*INYO	\$263,746	\$333	\$264,079
KERN	\$8,151,757	\$0	\$8,151,757
KINGS	\$2,986,206	\$0	\$2,986,206
LAKE	\$4,793,160	\$0	\$4,793,160
LASSEN	\$315,717	\$0	\$315,717
LOS ANGELES	\$367,390,672	\$0	\$367,390,672
MADERA	\$3,350,412	\$0	\$3,350,412
*MARIN	\$6,073,032	\$27,110	\$6,100,142
*MARIPOSA	\$501,494	\$584	\$502,078
MENDOCINO	\$3,814,827	\$0	\$3,814,827
MERCED	\$4,435,818	\$0	\$4,435,818
*MODOC	\$191,005	\$138	\$191,143
MONO	\$85,047	\$0	\$85,047
MONTEREY	\$9,645,194	\$0	\$9,645,194
NAPA	\$2,881,641	\$0	\$2,881,641
*NEVADA	\$1,610,911	\$2,082	\$1,612,993
ORANGE	\$33,623,509	\$0	\$33,623,509
PLACER	\$5,250,853	\$0	\$5,250,853
*PLUMAS	\$363,407	\$474	\$363,881
RIVERSIDE	\$45,567,347	\$0	\$45,567,347
SACRAMENTO	\$55,120,827	\$0	\$55,120,827
SAN BENITO	\$1,152,409	\$0	\$1,152,409
SAN BERNARDINO	\$43,674,326	\$0	\$43,674,326
SAN DIEGO	\$50,326,644	\$0	\$50,326,644
*SAN FRANCISCO	\$77,908,742	\$86,004	\$77,994,746
*SAN JOAQUIN	\$11,973,979	\$5,993	\$11,979,972
*SAN LUIS OBISPO	\$4,390,149	\$2,777	\$4,392,926
*SAN MATEO	\$12,472,662	\$68,095	\$12,540,757
SANTA BARBARA	\$6,500,368	\$0	\$6,500,368
*SANTA CLARA	\$67,592,023	\$95,814	\$67,687,837
SANTA CRUZ	\$6,033,895	\$0	\$6,033,895
SHASTA	\$5,445,974	\$0	\$5,445,974
*SIERRA	\$80,853	\$78	\$80,931
SISKIYOU	\$771,791	\$0	\$771,791
SOLANO	\$8,912,712	\$0	\$8,912,712
SONOMA	\$14,964,914	\$0	\$14,964,914
*STANISLAUS	\$10,410,447	\$2,835	\$10,413,282
SUTTER	\$1,829,447	\$0	\$1,829,447
TEHAMA	\$1,560,898	\$0	\$1,560,898
TRINITY	\$244,540	\$0	\$244,540
TULARE	\$4,086,263	\$0	\$4,086,263
*TUOLUMNE	\$524,862	\$316	\$525,178
*VENTURA	\$9,510,725	\$24,769	\$9,535,494
YOLO	\$4,615,584	\$0	\$4,615,584
YUBA	\$1,706,116	\$0	\$1,706,116
Total	\$1,039,897,549	\$675,379	\$1,040,572,928

*Counties that have a revised preliminary FY 2015-16 IHSS MOE.