CDSS
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STATE OF CALIFORNIA—HEALTH AND HUMAN SERVICES AGENCY
DEPARTMENT OF SOCIAL SERVICES
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EDMUND G. BROWN JR.
GOVERNOR

October 6, 2016

COUNTY FISCAL LETTER (CFL) NO. 16/17-28

TO: ALL COUNTY WELFARE DIRECTORS
ALL COUNTY FISCAL OFFICERS
ALL COUNTY PROBATION OFFICERS

SUBJECT: FISCAL YEAR 2016-17 ALLOCATION FOR THE PROMOTING SAFE AND STABLE FAMILIES CASEWORKER VISITS GRANT

This letter informs counties of the Fiscal Year (FY) 2016-17 allocation for Promoting Safe and Stable Families (PSSF) Caseworker Visits Grant (CVG). A total of $2.0 million federal funds is available based on the Budget Act of 2017.

The PSSF CVG was established under Title IV-B to provide funding for community based family support and preservation services to promote better outcomes for children. The PSSF CVG stipulates that funding is to be used only for improving the quality of monthly caseworker visits with an emphasis on caseworker decision making and caseworker recruitment and retention. These funds cannot supplant Title IV-E funds. Counties may utilize their Local Revenue Funds received under 2011 Realignment for any additional administrative activities for caseworker visits.

The PSSF CVG allocation is based on a weighted calculation of hours per visit, cost per hour and caseload. Funds are then distributed using a percent-to-statewide total of the following three caseloads: 1) Foster Family Agency (FFA) and out-of-state placements monthly visit caseload, 2) Foster Family Home placement caseload (excluding FFA and Group Home) and 3) average out-of-county caseload. The allocation was adjusted to ensure that each county would receive a minimum of $1,740. Total funds are to be spent by September 30, 2017.

Claiming

Counties should claim costs to Program Code 677-PSSF Monthly Caseworker Visits. Costs exceeding the PSSF CVG allocation will be automatically shifted to county-only share via appropriate State Use Only (SUO) codes 684, 734 and ultimately to SUO Code 166.

Any questions regarding this allocation can be directed to fiscal.systems@dss.ca.gov.

Sincerely,

Original Document Sign By:

LILIA A. YOUNG, Chief
Financial Management and Contracts Branch

Attachment

FISCAL YEAR 2016-17 PROMOTING SAFE AND STABLE FAMILIES CASEWORKER VISITS GRANT FEDERAL FUND ALLOCATION

COUNTY	CFDA #: 93556 ALLOCATION
Alameda	$134,085
Alpine	$1,740
Amador	$1,740
Butte	$79,978
Calaveras	$1,740
Colusa	$2,048
Contra Costa	$60,311
Del Norte	$1,740
El Dorado	$9,615
Fresno	$66,946
Glenn	$14,208
Humboldt	$9,751
Imperial	$9,491
Inyo	$1,740
Kern	$55,261
Kings	$10,190
Lake	$3,955
Lassen	$5,135
Los Angeles	$391,323
Madera	$14,341
Marin	$3,081
Mariposa	$1,989
Mendocino	$6,691
Merced	$13,950
Modoc	$1,740
Mono	$1,740
Monterey	$6,807
Napa	$2,218
Nevada	$2,782
Orange	$78,547
Placer	$13,724
Plumas	$7,598
Riverside	$71,029
Sacramento	$174,504
San Benito	$3,420
San Bernardino	$123,124
San Diego	$145,211
San Francisco	$116,916
San Joaquin	$49,804
San Luis Obispo	$16,600
San Mateo	$10,521
Santa Barbara	$23,543
Santa Clara	$43,997
Santa Cruz	$15,712
Shasta	$23,984
Sierra	$1,740
Siskiyou	$15,153
Solano	$12,832
Sonoma	$21,672
Stanislaus	$13,151
Sutter	$6,775
Tehama	$26,999
Trinity	$2,140
Tulare	$39,461
Tuolumne	$3,643
Ventura	$25,061
Yolo	$16,904
Yuba	$5,594
Total	**$2,025,695**