



CDSS

WILL LIGHTBOURNE
DIRECTOR

STATE OF CALIFORNIA—HEALTH AND HUMAN SERVICES AGENCY
DEPARTMENT OF SOCIAL SERVICES

744 P Street • Sacramento, CA 95814 • www.cdss.ca.gov



EDMUND G. BROWN JR.
GOVERNOR

May 4, 2012

ALL COUNTY INFORMATION NOTICE NO. I-25-12

TO: ALL COUNTY WELFARE DIRECTORS

SUBJECT: **2010-11 TITLE XX SOCIAL SERVICES BLOCK GRANT
POST-EXPENDITURE REPORT**

REASON FOR THIS TRANSMITTAL

- State Law Change
- Federal Law or Regulation Change
- Court Order
- Clarification Requested by One or More Counties
- Initiated by CDSS

The California Department of Social Services (CDSS) has published the attached "Title XX Social Services Block Grant Post-Expenditure Report" for the period of July 1, 2010 through June 30, 2011. It summarizes Title XX expenditures, program responsibilities, and the populations served. This report must be submitted annually to the Department of Health and Human Services.

This report is to be provided, upon request, to any interested public agency that may wish to provide its comments to Congress.

The report can be obtained by going to the CDSS webpage at <http://www.dss.cahwnet.gov/> and clicking on Letters and Notices and then All County Information Notices.

If you have any questions or comments, please contact Robert Gonzalez at (916) 654-0964.

Sincerely,

Original Document Signed By:

BRIAN DOUGHERTY, Chief
Financial Management and Contracts Branch

Attachment

TITLE XX BLOCK GRANT POST-EXPENDITURE REPORT

July 1, 2010 through June 30, 2011



Prepared by
California Department of Social Services

California Health and Human Services Agency
State of California
Edmund G. Brown Jr., Governor

TITLE XX SOCIAL SERVICES BLOCK GRANT POST-EXPENDITURE REPORT

This report covers the period July 1, 2010 through June 30, 2011, summarizing the activities and programs supported with Title XX Social Services Block Grant (SSBG) funds.

Copies of this report are being provided to all 58 County Welfare Departments. Additional copies may be obtained by any member of the public, including public agencies, through a request to the Department at the following address:

California Department of Social Services
Budget Bureau
744 P Street, M.S. 8-14-601
Sacramento, California 95814

I. PROGRAM INTRODUCTION

The public social services system in California is administered locally by the 58 counties and is supervised by the state through the California Department of Social Services (CDSS). The state-county system addresses five statutory goals under Title XX (see page 10) through an array of social services administered by four divisions within the Department. These divisions are Children and Family Services Division, Community Care Licensing Division (CCLD), Human Rights and Community Services Division, and Welfare To Work (WTW) Division. Specific social services programs supervised by these divisions include Child Welfare Services (CWS), Community Care Licensing, the Deaf Access Program (DAP), and Child Care.

The California Department of Education (CDE) also addresses goals under Title XX by providing Child Care services directly through several major programs in both center-based care and certificate-based programs.

The Department of Developmental Services (DDS) addresses goals under Title XX by providing services through a statewide network of 21 private, nonprofit Regional Centers.

II. DEFINITION OF ADULT AND CHILD

The definition of adult is a person who is eighteen years of age or older. The definition of a child for most programs is a person who is under eighteen years of age.

III. PROGRAM OUTLINES

The following section is a description of the individual program areas. Each program description summarizes the types of activities supported and the categories and characteristics of the individuals served.

CHILD WELFARE SERVICES

The CWS Program provides numerous programs, including Family Reunification (FR) and Permanent Placement (PP) programs. The intent of CWS is specified in Welfare and Institutions Code (W&IC) Section 16501. Services are provided to FR and PP cases to achieve the goals specified in the child's case plan. This case plan results from a court order or a voluntary placement agreement between a family and a county agency. The focus of the services provided by the county agency is to ameliorate the problems that led to the child's removal so the child may be reunited with his or her family or to provide services to assist the child in finding a permanent family and thus exit foster care.

The FR Program provides social services to parents of children who have been removed from the home and placed in foster care pending successful rehabilitation and the Juvenile Court's determinations that the child can safely return home.

The PP Program provides social services to foster children who cannot safely reunify with their parents and where an alternative permanent home must be secured through adoption, guardianship, or permanent placement with a relative. Youth who will be emancipating from foster care at age 18 are also included in this program.

In California's 2010-11 fiscal year, the estimated monthly caseload was 21,656 for FR and 38,379 for PP for a total of 60,035.

FOSTER CARE

Foster Care Services, in accordance with the provisions of Title IV-E, Section 472, of the Social Security Act, provides program support for the board and care of abused, neglected, and exploited children who cannot remain at home. This program is delineated in the state's Title IV-E State Plan. Eligible children may be placed in relatives' homes, foster family homes, guardian homes, certified homes of foster family agencies, or group homes. Title XX SSBG funds are used to provide services to children placed in group homes and certified homes of foster family agencies whose needs exceed what is provided by the funding for care and supervision through Title IV-E. Some of the non Title IV-E eligible services include additional levels of foster care services within group homes and foster family agencies that will help facilitate the child's return home, lead to other permanency options such as adoption or guardianship, or reduce the level of care necessary for the child. Examples of such services include counseling and alcohol and substance abuse services.

In California's 2010-11 fiscal year, the average monthly caseload was 7,660 for Group Homes and 16,140 for Foster Family Agencies for a total of 23,800.

COMMUNITY CARE LICENSING

The CCLD operates a regulatory enforcement program with the responsibility of protecting the health and safety of children and adults residing or spending a portion of their time in out-of-home care.

This is accomplished through three program components:

- Prevention - The reduction of predictable harm by screening out unqualified applicants and by providing applicants and licensed providers with information regarding the laws and regulations associated with the operation of day and residential care facilities licensed by CCLD.
- Compliance - The process which ensures that day and residential care facilities licensed by CCLD are operated according to applicable laws and regulations. Compliance is maintained through facility inspections (Certain circumstances require some facilities to be inspected annually; the remainder by a minimum percent random sample with no facility being visited less frequently than once every five years), and issuing deficiency notices.
- Enforcement - A range of corrective actions (from civil penalties to facility closure) taken when a provider fails to protect the health and safety of persons in care or is unwilling to maintain compliance with licensing laws and regulations.

During California's 2010-11 fiscal year, Title XX SSBG helped fund the program costs for 61,345 day and adult residential care facilities which have a capacity to serve approximately 1.3 million children and adults.

DEAF ACCESS PROGRAM

The DAP was created to ensure that state and local government programs are routinely adapted to meet the communication needs of the 3.2 million persons in California who are deaf or hard of hearing. In addition, the DAP is designed to enable children, adults, and families to receive all of the benefits and services to which they are entitled.

W&IC Section 10621 mandates that a minimum of seven service categories be provided. The mandated services include: Communication Services, Counseling, Advocacy, Independent Living Skills Instruction, Job Development and Placement, Information and Referral, and Community Education. These services help to ensure that not only will the communication needs of deaf and hard-of-hearing persons be addressed, but when combined with additional social services, this program of comprehensive services will help deaf and hard-of-hearing persons achieve and maintain self-sufficiency and independence.

Services are provided by eight contracted, private nonprofit corporations to the 58 counties served. DAP services are contracted and supervised by the state through CDSS Office of Deaf Access.

During California's 2010-11 fiscal year, approximately 193,983 persons received DAP services.

CALWORKS CHILD CARE

Stage One Child Care

California Work Opportunity and Responsibility to Kids (CalWORKs) Stage One child care is administered by CDSS through the county welfare departments and begins when a participant enters the CalWORKs grant program.

A child that is eligible to receive Stage One child care shall be a member of the CalWORKs assistance unit, or would be a member of the assistance unit if not for the receipt of foster care benefits or Supplemental Security Income/State Supplementary Program (SSI/SSP) benefits, or be a member of a family with a former CalWORKs client who has become employed. Also, if a client is responsible for the support of a child that is not in the assistance unit and the lack of child care would result in the client not being able to work or participate in their approved WTW activity, that child may receive Stage One child care.

The child must be ten years of age or under, or require supervision due to a physical, mental, or developmental disability or other similar conditions verified by the county, or who is under court supervision. To the extent funds are available, paid child care shall be available to 11 and 12 year olds.

Stage Two Child Care

Stage Two child care is administered by CDE through contracts with local alternative payment programs. Stage One clients are transferred to Stage Two when the county has deemed them “stable” according to each county’s definition of “stable”. Clients in Stage One and/or Stage Two are limited to two years after the client no longer receives a CalWORKs grant, as long as the family is otherwise eligible.

A child is eligible to receive Stage Two child care if living with an eligible family, including children receiving foster care benefits or SSI/SSP benefits, and if the client is responsible for the support of the child and if the lack of child care would result in the client not participating in their approved WTW activity.

If the child is being reimbursed with state funds, the child must:

- Be under 13 years of age; or
- Be under 22 years of age if the child has exceptional needs as defined in Education Code Section 8208 (l) and is physically or mentally incapable of caring for him/herself as determined by a legally qualified professional.

If the child is being reimbursed with federal funds, the child must:

- Be under 13 years of age; or
- Be under 19 years of age and physically or mentally incapable of caring for him/herself as determined by a legally qualified professional.

DEVELOPMENTAL SERVICES

Regional Centers are private nonprofit agencies with which the DDS contracts annually to provide the services specified in the Lanterman Developmental Disabilities Act (W&IC, Division 4.5, Section 4602, et al.). Each Regional Center design reflects the maximum cost-effectiveness possible and is based on a service coordination model.

There are 21 Regional Centers which were selected based on geographic accessibility and population density. The catchment area boundaries for the Regional Centers conform to county boundaries or groups of counties, except in Los Angeles County. Los Angeles County is divided into seven areas, and each area is served by a Regional Center.

The program will serve any person believed to have a developmental disability. Any person believed to have a high risk of parenting a developmentally disabled infant is eligible for initial intake and assessment services in the Regional Centers. In addition, the program will serve any infant having a high risk of becoming developmentally disabled. A child less than 36 months of age, whose genetic, medical, or environmental history is predictive of a substantially greater risk of developmental disability than the general public is defined as a "high-risk infant." The total Regional Center California community population was estimated to be 273,750 in California's 2010-11 fiscal year.

IV. APPENDICES

**CALIFORNIA DEPARTMENT OF SOCIAL SERVICES
PROGRAM APPLICATION TO TITLE XX GOALS**

| STATE PROGRAM | GOAL 1 | GOAL 2 | GOAL 3 | GOAL 4 | GOAL 5 |
|--------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| Child Welfare Services | | | X | | |
| Foster Care | | | X | X | X |
| Community Care Licensing | | | X | X | |
| Deaf Access Program | X | X | X | | |
| CalWORKs Child Care | X | X | X | | |
| Dept of Education Child Care Program | X | X | X | | |
| DDS Regional Centers | | | X | X | |

- Goal 1:** Achieving or maintaining economic self-support to prevent, reduce, or eliminate dependency.
- Goal 2:** Achieving or maintaining self-sufficiency, including reduction of prevention of dependency.
- Goal 3:** Preventing or remedying neglect, abuse or exploitation of children and adults unable to protect their own interest or preserving, rehabilitating, or reuniting families.
- Goal 4:** Preventing or reducing inappropriate institutional care by providing for community-based care, home-based care, or other forms of less intensive care.
- Goal 5:** Securing referral or admission for institutional care when other forms of care are not appropriate or providing services to individuals in institutions.

Part A. Expenditures and Provision Method

OMB NO.: 0970-0234

EXPIRATION DATE: 06/30/2014

| | | |
|---------------------------------------|--|-------------------------------|
| STATE: California | FISCAL YEAR: 2010-11 | REPORT PERIOD: 7/1/10-6/30/11 |
| Contact Person: Debbie Dawson | Phone Number: 916-654-0643 | |
| Title: Associate Budget Analyst | E-Mail Address: debbie.dawson@dss.ca.gov | |
| Agency: Department of Social Services | Submission Date: 4/30/12 | |

| Service Supported with SSBG Expenditures | SSBG Expenditures | | Expenditures of All Other Federal, State and Local funds** | Total Expenditures | Provision Method | |
|--|-------------------|------------------------------|--|--------------------|------------------|---------|
| | SSBG Allocation | Funds transferred into SSBG* | | | Public | Private |
| 1 Adoption Services | | | | | | |
| 2 Case Management | | | | | | |
| 3 Congregate Meals | | | | | | |
| 4 Counseling Services | | | | | | |
| 5 Day Care--Adults | 2,474,299 | 0 | 0 | 2,474,299 | | X |
| 6 Day Care--Children | 36,742,039 | 168,029,000 | 681,507,271 | 886,278,310 | | X |
| 7 Education and Training Services | | | | | | |
| 8 Employment Services | | | | | | |
| 9 Family Planning Services | | | | | | |
| 10 Foster Care Services--Adults | 14,523,062 | 0 | 23,604,582 | 38,127,644 | X | |
| 11 Foster Care Services--Children | 0 | 68,071,131 | 844,991,869 | 913,063,000 | X | |
| 12 Health-Related Services | | | | | | |
| 13 Home-Based Services | | | | | | |
| 14 Home-Delivered Meals | | | | | | |
| 15 Housing Services | | | | | | |
| 16 Independent/Transitional Living Services | | | | | | |
| 17 Information & Referral | | | | | | |
| 18 Legal Services | | | | | | |
| 19 Pregnancy & Parenting | | | | | | |
| 20 Prevention & Intervention | | | | | | |
| 21 Protective Services--Adults | | | | | | |
| 22 Protective Services--Children | | | | | | |
| 23 Recreation Services | | | | | | |
| 24 Residential Treatment | | | | | | |
| 25 Special Services--Disabled | 150,599,423 | 77,157,000 | 3,838,474,290 | 4,066,230,713 | | X |
| 26 Special Services--Youth at Risk | | | | | | |
| 27 Substance Abuse Services | | | | | | |
| 28 Transportation | | | | | | |
| 29 Other Services*** | | | | | | |
| 30 SUM OF EXPENDITURES FOR SERVICES | 204,338,823 | 313,257,131 | 5,388,578,012 | 5,906,173,966 | | |
| 31 Administrative Costs | 0 | 0 | | | | |
| 32 SUM OF EXPENDITURES FOR SERVICES AND ADMINISTRATIVE COSTS | 204,338,823 | 313,257,131 | | | | |

* From which block grant(s) were these funds transferred? TANF

** Please list the sources of these funds: state general funds, special funds, and federal funds

*** Please list other services:

Part B. Recipients

OMB NO.: 0970-0234

EXPIRATION DATE: 06/30/2014

| |
|----------------------|
| STATE: California |
| FISCAL YEAR: 2010-11 |

| Service Supported with SSBG Expenditures | Children | Adults | | | Total Adults | Total |
|---|-----------|-------------------------------|-----------------------------|-----------------------|--------------|-----------|
| | | Adults Age 59 Years & Younger | Adults Age 60 Years & Older | Adults of Unknown Age | | |
| 1 Adoption Services | | | | | | |
| 2 Case Management | | | | | | |
| 3 Congregate Meals | | | | | | |
| 4 Counseling Services | | | | | | |
| 5 Day Care--Adults | 0 | 38,910 | 9,727 | 0 | 48,637 | 48,637 |
| 6 Day Care--Children | 2,462,371 | 0 | 0 | 0 | 0 | 2,462,371 |
| 7 Education and Training Services | | | | | | |
| 8 Employment Services | | | | | | |
| 9 Family Planning Services | | | | | | |
| 10 Foster Care Services--Adults | 0 | 40,916 | 5,579 | 0 | 46,495 | 46,495 |
| 11 Foster Care Services--Children | 83,743 | 0 | 0 | 0 | 0 | 83,743 |
| 12 Health-Related Services | | | | | | |
| 13 Home-Based Services | | | | | | |
| 14 Home-Delivered Meals | | | | | | |
| 15 Housing Services | | | | | | |
| 16 Independent/Transitional Living Services | | | | | | |
| 17 Information & Referral | | | | | | |
| 18 Legal Services | | | | | | |
| 19 Pregnancy & Parenting | | | | | | |
| 20 Prevention & Intervention | | | | | | |
| 21 Protective Services--Adults | | | | | | |
| 22 Protective Services--Children | | | | | | |
| 23 Recreation Services | | | | | | |
| 24 Residential Treatment | | | | | | |
| 25 Special Services--Disabled | 57,661 | 214,823 | 9,623 | 185,626 | 410,072 | 467,733 |
| 26 Special Services--Youth at Risk | | | | | | |
| 27 Substance Abuse Services | | | | | | |
| 28 Transportation | | | | | | |
| 29 Other Services*** | | | | | | |
| 30 SUM OF RECIPIENTS OF SERVICES | 2,603,775 | 294,649 | 24,929 | 185,626 | 505,204 | 3,108,979 |