CDSS
JOHN A. WAGNER
DIRECTOR

STATE OF CALIFORNIA—HEALTH AND HUMAN SERVICES AGENCY
**DEPARTMENT OF SOCIAL SERVICES**
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ARNOLD SCHWARZENEGGER
GOVERNOR

December 9, 2010

Reason for This Transmittal

[X] State Law Change
[ ] Federal Law or Regulation Change
[ ] Court Order or Settlement Agreement
[ ] Clarification Requested by one or More Counties
[ ] Initiated by CDSS

ALL-COUNTY LETTER NO.: 10-54

TO: ALL COUNTY WELFARE DIRECTORS
ALL COUNTY FISCAL OFFICERS
ALL IHSS PROGRAM MANAGERS
PA EXECUTIVE DIRECTORS

SUBJECT: PUBLIC AUTHORITY (PA) ADMINISTRATIVE BUDGET ALLOCATION FOR FISCAL YEAR (FY) 2010-11

REFERENCE: ALL-COUNTY LETTER NO.: 09-53

The purpose of this letter is to provide the FY 2010-11 final General Fund (GF) allocations from the state for the administrative costs associated with the In-Home Supportive Services (IHSS) Public Authority (PA)/Nonprofit Consortium (NPC) administrative activities. A total of $9,739,000 General Fund has been made available in the FY 2010-11 Budget Act.

**IHSS Public Authority Administrative Allocation:**

The California Department of Social Services (CDSS) will continue to utilize the allocation methodology developed for FY 2009-10, including the establishment of a minimum allocation for the 20 smallest counties. This methodology was set forth in All-County Letter 09-53. The result of the allocation is that each county will have a percent to total, an amount similar to that in FY 2009-10.

The state will participate at a rate of 65 percent of the non-federal share up to the amount stated in the column identified as “State General Fund Share” in the attachment titled “FY 2010-11 PUBLIC AUTHORITY ADMIN BUDGET ALLOCATION”. The county will be responsible for paying the entire non-federal share of any PA Administrative costs reflected in their PA Rate exceeding the amount listed in the attachment.

The state participation does not affect the PA Rate that is currently in effect that CDSS and the Department of Health Care Services (DHCS) have approved. As always, if a county would like to change the PA Rate to lower the PA administrative component, a new PA Rate change request may be submitted at any time.

The process for submitting rate change requests has not changed. Counties will be required to follow the previously established rules for submitting a PA Rate Change Request. State approval of the PA rate requires approval of both CDSS and DHCS.

In accordance with Welfare and Institutions Code (WIC) section 12306.1 (b), any change made to the PA/NPC Rate shall take effect commencing the first day of the month following final approval received by CDSS and DHCS. Counties should keep in mind that the state approval process can take up to 60 days.

For claiming purposes, counties and PAs should be aware WIC sections 12306 and 112305.86 require that provider fingerprinting and Department of Justice background investigations are to be performed at the provider's expense. These expenses will no longer be considered to be a factor in the PA rate. Therefore, all claiming for these activities are to be eliminated from the SOC 448 claims.

In addition, no claims for direct service delivery (i.e. provision of IHSS authorized service hours) to IHSS recipients by PA staff can be claimed to this allocation. All direct services to recipients must be provided through the established modes of Individual Provider, County Homemaker, or County Contract and must be entered into the CMIPS (Case Management, Information, and Payrolling System).

Any questions or concerns regarding the FY 2010-11 PA Administrative budget allocations, should be directed to Ruben Romero, Chief, Fiscal Administrative & Systems Bureau, or Rolonda Moen, Manager, Fiscal and Administrative Unit, at (916) 651-1069.

Sincerely,

***Original Document Signed By:***

EILEEN CARROLL
Deputy Director
Adult Programs Division

Attachment

| COUNTY | FY2010-2011 Public Authority Administrative Budget Allocation | | | |
|---|---|---|---|---|
| | Total Funds by County w/NewSGF Reduction Applied | Federal Share | State General Fund Share | County Share |
| Alameda | $ 983,081.34 | $ 441,415.92 | $ 352,084.33 | $ 189,581.09 |
| Amador | $ 136,220.85 | $ 61,171.00 | $ 48,782.65 | $ 26,267.20 |
| Butte | $ 215,368.56 | $ 96,703.20 | $ 77,132.88 | $ 41,532.48 |
| Calaveras | $ 215,722.07 | $ 96,861.93 | $ 77,259.49 | $ 41,600.65 |
| Colusa | $ 82,068.47 | $ 36,849.78 | $ 29,392.30 | $ 15,826.39 |
| Contra Costa | $ 1,002,225.20 | $ 450,011.76 | $ 358,940.58 | $ 193,272.86 |
| Del Norte | $ 81,307.07 | $ 36,507.90 | $ 29,119.61 | $ 15,679.56 |
| El Dorado | $ 287,185.27 | $ 128,949.81 | $ 102,853.58 | $ 55,381.88 |
| Fresno | $ 751,668.91 | $ 337,508.82 | $ 269,205.44 | $ 144,954.65 |
| Glenn | $ 174,116.78 | $ 78,180.63 | $ 62,358.82 | $ 33,577.33 |
| Humboldt | $ 173,083.45 | $ 77,716.65 | $ 61,988.74 | $ 33,378.06 |
| Imperial | $ 204,545.75 | $ 91,843.62 | $ 73,256.76 | $ 39,445.37 |
| Inyo | $ 75,705.32 | $ 33,992.64 | $ 27,113.38 | $ 14,599.30 |
| JPA Counties | $ 534,288.06 | $ 239,902.08 | $ 191,351.87 | $ 103,034.11 |
| Kern | $ 342,958.12 | $ 153,992.52 | $ 122,828.27 | $ 66,137.33 |
| Kings | $ 280,251.05 | $ 125,836.26 | $ 100,370.13 | $ 54,044.66 |
| Lake | $ 274,594.91 | $ 123,296.58 | $ 98,344.42 | $ 52,953.91 |
| Lassen | $ 54,467.58 | $ 24,456.63 | $ 19,507.22 | $ 10,503.73 |
| Los Angeles | $ 3,550,263.69 | $ 1,594,113.18 | $ 1,271,504.36 | $ 684,646.15 |
| Madera | $ 137,786.93 | $ 61,868.07 | $ 49,347.51 | $ 26,571.35 |
| Marin | $ 364,576.55 | $ 163,699.47 | $ 130,570.77 | $ 70,306.31 |
| Marisposa | $ 150,676.41 | $ 67,655.61 | $ 53,963.80 | $ 29,057.00 |
| Mendocino | $ 284,357.20 | $ 127,679.97 | $ 101,840.72 | $ 54,836.51 |
| Merced | $ 264,207.18 | $ 118,632.36 | $ 94,624.12 | $ 50,950.70 |
| Modoc | $ 63,985.13 | $ 28,730.13 | $ 22,915.87 | $ 12,339.13 |
| Mono | $ 83,917.59 | $ 37,680.06 | $ 30,054.55 | $ 16,182.98 |
| Monterey | $ 333,494.96 | $ 149,743.44 | $ 119,439.10 | $ 64,312.42 |
| Napa | $ 169,167.65 | $ 75,958.41 | $ 60,586.32 | $ 32,622.92 |
| Orange | $ 707,344.32 | $ 317,606.52 | $ 253,330.87 | $ 136,406.93 |
| Placer | $ 381,572.18 | $ 171,330.72 | $ 136,657.65 | $ 73,583.81 |
| Riverside | $ 1,608,629.10 | $ 722,294.76 | $ 576,120.28 | $ 310,214.06 |
| Sacramento | $ 1,285,168.37 | $ 577,056.81 | $ 460,274.88 | $ 247,836.68 |
| San Benito | $ 155,870.28 | $ 69,987.72 | $ 55,823.95 | $ 30,058.61 |
| San Bernardino | $ 1,405,687.75 | $ 631,171.53 | $ 503,438.13 | $ 271,078.09 |
| San Diego | $ 2,163,719.82 | $ 971,537.49 | $ 774,922.49 | $ 417,259.84 |
| San Francisco | $ 1,514,215.02 | $ 679,901.64 | $ 542,306.48 | $ 292,006.90 |
| San Joaquin | $ 609,857.41 | $ 273,833.67 | $ 218,416.55 | $ 117,607.19 |
| San Luis Obispo | $ 226,544.88 | $ 101,721.51 | $ 81,135.61 | $ 43,687.76 |
| San Mateo | $ 355,004.62 | $ 159,401.55 | $ 127,142.65 | $ 68,460.42 |
| Santa Barbara | $ 567,218.79 | $ 254,688.39 | $ 203,145.80 | $ 109,384.60 |
| Santa Clara | $ 789,358.40 | $ 354,431.88 | $ 282,703.69 | $ 152,222.83 |
| Santa Cruz | $ 368,302.00 | $ 165,372.24 | $ 131,905.02 | $ 71,024.74 |
| Shasta | $ 355,820.41 | $ 159,767.85 | $ 127,434.82 | $ 68,617.74 |
| Siskiyou | $ 57,649.16 | $ 25,885.20 | $ 20,646.68 | $ 11,117.28 |
| Solano | $ 426,440.63 | $ 191,477.22 | $ 152,727.00 | $ 82,236.41 |
| Sonoma | $ 714,849.58 | $ 320,976.48 | $ 256,018.83 | $ 137,854.27 |
| Stanislaus | $ 743,511.01 | $ 333,845.82 | $ 266,283.74 | $ 143,381.45 |
| Sutter | $ 202,125.57 | $ 90,756.93 | $ 72,389.99 | $ 38,978.65 |
| Tehama | $ 161,254.49 | $ 72,405.30 | $ 57,752.27 | $ 31,096.92 |
| Trinity | $ 2,392.98 | $ 1,074.48 | $ 857.03 | $ 461.47 |
| Tulare | $ 343,583.56 | $ 154,273.35 | $ 123,052.27 | $ 66,257.94 |
| Ventura | $ 387,772.18 | $ 174,114.60 | $ 138,878.14 | $ 74,779.44 |
| Yolo | $ 285,635.28 | $ 128,253.84 | $ 102,298.46 | $ 55,082.98 |
| Yuba | $ 102,164.10 | $ 45,872.97 | $ 36,589.42 | $ 19,701.71 |
| Total | $ 27,192,983.94 | $ 12,209,998.90 | $ 9,738,990.29 | $ 5,243,994.75 |