



CDSS

WILL LIGHTBOURNE
DIRECTOR

STATE OF CALIFORNIA—HEALTH AND HUMAN SERVICES AGENCY
DEPARTMENT OF SOCIAL SERVICES

744 P Street • Sacramento, CA 95814 • www.cdss.ca.gov



EDMUND G. BROWN JR.
GOVERNOR

REASON FOR THIS TRANSMITTAL

- State Law Change
- Federal Law or Regulation Change
- Court Order
- Clarification Requested by One or More Counties
- Initiated by CDSS

July 14, 2016

ALL COUNTY LETTER NO. 16-52

TO: ALL COUNTY WELFARE DIRECTORS
 ALL CHIEF PROBATION OFFICERS
 ALL CHILD WELFARE SERVICES PROGRAM MANAGERS
 ALL FOSTER CARE MANAGERS
 ALL COUNTY WELFARE FISCAL OFFICERS

SUBJECT: FOSTER PARENT RECRUITMENT, RETENTION, AND SUPPORT
 (FPRRS) FUNDING OPPORTUNITY

REFERENCE: BUDGET ACT OF 2015, [SENATE BILL \(SB\) 97](#) (CHAPTER 11, STATUTES OF 2015), BUDGET ACT OF 2016, [SB 826](#) (CHAPTER 23, STATUTES OF 2016); [ASSEMBLY BILL \(AB\) 403](#) (CHAPTER 773, STATUTES OF 2015); WELFARE AND INSTITUTIONS CODE (W&IC) SECTION [16003.5](#).

The purpose of this All County Letter (ACL) is to provide instructions to counties that received FPRRS funds during fiscal year (FY) 2015-16 regarding the reporting of activities and outcomes supported by those funds; and to provide instructions to all counties regarding applications for FPRRS funds for FY 2016-17. In addition, this ACL includes a planning FY 2016-17 FPRRS allocation distribution for the county Child Welfare Department (CWD) and County Probation Department (CPD).

Background

In 2015, the process by which counties receive funding from the state for recruiting, retaining and supporting foster caregivers was significantly revised. The Budget Act of 2015, which appropriated funds for FY 2015-16, included \$17.2 million to be allocated to CWDs and CPDs for FPRRS activities. These funds originally were required to be completely expended before June 30, 2016; however, the Budget Act of 2016 included “reappropriation” authority language, which made any FY 2015-16 unspent funds available in FY 2016-17. The Budget Act of 2016 also includes \$43.26 million for FPRRS activities for FY 2016-17.

The Budget Act of 2015 included examples of allowable expenditures for FY 2015-16 FPRRS funds. The AB 403 (Chapter 773, Statutes of 2015) later codified these examples at W&IC section 16003.5(a), making them applicable to all future FPRRS funding. These examples included:

- Staffing to provide and improve direct services and supports to licensed foster family homes, approved resource families, and relative caregivers and to remove any barriers in those areas defined as priorities in the county implementation plan and subsequent reports on outcomes.
- Exceptional child needs not covered by the caregiver-specific rate that would normalize the child's experience, stabilize the placement or enhance the child's well-being.
- Child care for licensed foster parents, approved resource families and relative caregivers.
- Intensive relative finding, engagement and navigation efforts.
- Emerging technological, evidence-informed or other nontraditional approaches to outreach to potential foster family homes, resource families and relatives.

Because these examples were not exhaustive, counties had the flexibility to develop and implement a wide range of recruitment, retention and support activities using FPRRS funds.

To receive FPRRS funds for FY 2015-16, CWDs and CPDs were required to submit to the California Department of Social Services (CDSS) plans which outlined activities and/or strategies that were proposed to be undertaken using those funds. The CDSS evaluated these plans, which included cost estimates, and awarded funding for the most promising practices. In all, 54 counties submitted plans and were awarded funds for FY 2015-16. This included 11 plans submitted jointly by a county's CWD and CPD, and 12 plans submitted independently by CPDs.

Statutory Requirements

The AB 403 also codified the annual application submission requirement, and created a new requirement for counties to report on FPRRS funds received during the previous year.

Counties which received FPRRS funding during FY 2015-16 must, in accordance with W&IC section 16003.5(c), "report to the department the outcomes achieved through the use of that funding and the activities that contributed to those outcomes." These reports are due by September 30, 2016. The CDSS recognizes that, because the decision to become a foster caregiver (or to cease to be a caregiver) can be influenced by many factors, it can be difficult to precisely determine the effect of a particular strategy on overall recruitment, retention and support efforts. Therefore, in addition to providing aggregate statistical data on those efforts, CDSS encourages CWDs and CPDs to include any available anecdotal data which would tend to verify the efficacy of individual strategies.

Per W&IC section 16003.5(b), all CWDs and CPDs requesting FPRRS funding for FY 2016-17 must, by September 1, 2016, submit an application which contains the following:

- A definition of the specific goal or goals related to increasing the capacity and use of home-based family care and the provision of services and supports to such caregivers that the county intends to achieve.
- A description of the strategy or strategies the county proposes to pursue to address those goals.
- An explanation or rationale for the proposed strategy or strategies relative to those goals.
- A list or description of the outcomes that shall be reported, including baseline data for those outcomes.

To assist departments in meeting statutory reporting and application requirements, CDSS has developed two Attachments: Attachment I – Combination FY 2015-16 Report / FY 2016-17 Application, and Attachment II – FY 2016-17 Application Only. In addition, Attachment III displays a planning FY 2016-17 FPRRS allocation for CWDs and CPDs and will be accessible upon submission of CWDs and CPDs Attachment I and/or Attachment II. To request a Word version of either template, please email kinship.care@dss.ca.gov.

Please note: All reports and applications must be sent electronically to kinship.care@dss.ca.gov.

Attachment I: Combination FY 2015-16 Report / FY 2016-17 Application

Attachment I is a combination report and application, intended for use by CWDs and CPDs which received FPRRS funding during FY 2015-16. Without repeating information already detailed in a previous plan, this template allows departments to:

- Report on FPRRS activities which they implemented;
- Indicate which activities they intend (or do not intend) to continue implementing during FY 2016-17; and
- Detail any new activities they plan to implement.

Although the reporting requirement associated with FY 2015-16 FPRRS funding is separate from the application requirements for FY 2016-17 funding, this template combines them in order to streamline county workload. The CDSS anticipates that most CWDs and CPDs that received FPRRS funding in FY 2015-16 intend to continue the majority of activities initiated with those funds. By consolidating the reporting and application requirements, departments are able to indicate which strategies they intend to continue without repeating

descriptions and rationales which have not changed. The template also contains space for CWDs and CPDs to outline modifications to existing strategies, and to propose new strategies.

Attachment II: FY 2016-17 Application Only

Attachment II is an initial application for FPRRS FY 2016-17 funding, intended for use by departments which did not apply for funding during FY 2015-16. As with the FPRRS County Plan template for FY 2015-16, CWDs and CPDs must outline planned FPRRS activities, and rationales for those activities, as well as provide baseline data which will facilitate the measurement of specified outcomes.

Planning Allocations for FY 2016-17 FPRRS

Attachment III displays the FY 2016-17 FPRRS planning allocation for each CWD and CPD. Departments may use these planning distributions to plan FPRRS-funded activities for this fiscal year.

In conjunction with the County Welfare Directors Association of California, a total amount of \$27.7 million General Fund (GF) was distributed to CWDs based on the following:

- 75 percent of the \$27.7 million was distributed on a percent to total of each county's weighted average of Out-of-Home Care as reported on the Aid to Families with Dependent Children Foster Care Caseload Movement and Expenditures Report 237FC for FY 2014-15.
- The remaining 25 percent was distributed on a percent to total of each county's Child Welfare Services Group Home caseloads as reported on the Child Welfare Services/Case Management System for the FY 2014-15 extract.
- The distribution ensures that no county receives less than their prior year FPRRS allocation (please refer to County Fiscal Letter (CFL) 15/16-58), and a minimum caseload of one was incorporated into the distribution methodology.

For those county probation departments participating in FPRRS and in conjunction with the Chief Probation Officers of California, a total amount of \$15.5 million GF was distributed based on the following:

- A planning allocation of \$5 million is distributed to Los Angeles County Probation due to the size of the county.
- The remaining \$10.5 million is distributed by using a percent to total of each county's cost related to the Rate Classification Level (RCL) one through fourteen. The RCL costs were calculated based on a point in time of each county's caseload census of youth in group homes (in-state and out-of-state) as of January 1, 2016, and then multiplied by the tiered payment rate for RCLs.

- A minimum floor of \$15,700 was incorporated for each county.

Special Note Regarding Child Care

Because the methodology used to determine each county's FPRRS planning allocation has changed, CDSS is no longer requesting that CWDs and CPDs provide an estimate of anticipated spending for any specific FPRRS activities, except child care. The CDSS must be advised in advance of the amount that a CWD or CPD intends to expend for daily child care (an estimate is not needed for child care provided on-site as part of training or an event specifically for foster caregivers). For guidance on claiming IV-E reimbursement for child care costs, please refer to CFL 05/06-22.

FPRRS Claiming

For claiming FPRRS administrative costs, please refer to CFLs 15/16-37, 15/16-37E and 15/16-48. For counties planning to claim child care, please refer to the Title IV-E federal funding requirements for child care stated in ACL 05-23. Claiming instructions regarding FPRRS-specific child care will be issued in a forthcoming CFL.

Contacts

Any policy questions regarding this ACL should be directed to the Foster Caregiver Policy and Support Unit at (916) 651-7465 or via email at kinship.care@dss.ca.gov. Questions concerning fiscal claiming and reporting should be directed to fiscal.systems@dss.ca.gov.

Sincerely,

Original Document Signed By:

GREGORY E. ROSE
Deputy Director
Children and Family Services Division

Attachments

ATTACHMENT I

FOSTER PARENT AND RELATIVE CAREGIVER RECRUITMENT, RETENTION AND SUPPORT (FPRRS)

COUNTY ACTIVITIES AND OUTCOMES REPORT FOR FISCAL YEAR (FY) 2015-16 FUNDING AND CONTINUING APPLICATION FOR FY 2016-17 FUNDING

This form is to be completed by county child welfare or probation departments which received FPRRS funding for FY 2015-16 (departments which did not receive FPRRS funding during FY 2015-16 should complete an initial application for FY 2016-17 FPRRS funding rather than this form.) The information on this form supplements information contained in county plans submitted to the California Department of Social Services (CDSS) through December 31, 2015, and fulfills the requirements of Welfare and Institutions Code (W&IC) sections 16003.5(b) and 16003.5(c) to establish eligibility for receipt of FPRRS funding for FY 2016-17.

STATUTORY AUTHORITY

Assembly Bill 403 (Chapter 773, Statutes of 2015) added section 16003.5 to the W&IC. This section generally governs the use of funds allocated for the purpose of FPRRS. Subdivision (a) of this section provides that FPRRS may be used for purposes including, but not limited to, the following:

- (1) Staffing to provide and improve direct services and supports to licensed foster family homes, approved resource families, and relative caregivers and to remove any barriers in those areas defined as priorities in the county implementation plan and subsequent reports on outcomes.
- (2) Exceptional child needs not covered by the caregiver-specific rate that would normalize the child's experience, stabilize the placement, or enhance the child's well-being.
- (3) Child care for licensed foster parents, approved resource families, and relative caregivers.
- (4) Intensive relative finding, engagement, and navigation efforts.
- (5) Emerging technological, evidence-informed or other nontraditional approaches to outreach to potential foster family homes, resource families, and relatives.

Subdivision (b) of this section provides that counties requesting FPRRS funding submit a plan (application) by September 1 of the FY during which funding is available. This application (plan) must include the following:

- a. A definition of the specific goal or goals related to increasing the capacity and use of home-based family care and the provision of services and supports to such caregivers that the county intends to achieve,
- b. A description of the strategy or strategies the county proposes to pursue to address these goal or goals,

- c. An explanation or rationale for the proposed strategy or strategies relative to these goal or goals and
- d. A list or description of the outcomes to be reported, including baseline data for those outcomes.

Subdivision (c) of this section provides that counties receiving FPRRS funds “shall, by September 30 of the year following the end of the fiscal year in which the funding was available, report to the department the outcomes achieved through the use of that funding and the activities that contributed to those outcomes.” In accordance with this statute, CDSS is requesting that counties provide the following information concerning activities supported by FPRRS funding during FY 2015-16. Please provide any available data, anecdotal or otherwise, which supports the outcomes reported:

GENERAL OUTCOMES

- 1. How many new non-relative foster caregivers were recruited between January 1, 2016 and June 30, 2016? _____
- 2. How many Relative/Non-Relative Extended Family Member (NREFM) caregivers were recruited between January 1, 2016 and June 30, 2016?

- 3. Generally speaking, did the number of foster caregivers lost between January 1, 2016 and June 30, 2016 (for reasons other than establishing permanency with a foster child) increase, decrease, or hold steady compared to previous years? _____
- 4. Did FPRRS activities assist in placing children in less-restrictive settings, and/or stepping down children from group homes to family-like placements? _____
If yes, approximately how many children were affected? _____
- 5. Did FPRRS activities assist in achieving permanency for children in care?
_____ If yes, approximately how many children were affected? _____

ACTIVITY REPORTS

Please complete the following information for each activity listed in the county’s FY 2015-16 FPRRS County Plan for which funding was provided:

Activity #:	Short Title:		
Approximate amount expended to implement this activity:	FPRRS FY 2015-16 Funds: \$	Other funds (if any): \$	
Was this activity implemented as planned? <input type="checkbox"/> Yes <input type="checkbox"/> No			
If the activity <u>was</u> implemented, explain any significant differences between planned implementation and actual implementation (e.g., decided to contract rather than directly provide services, hired different staff than anticipated). If the activity was <u>not</u> implemented, explain why (e.g., insufficient funds, time constraints, programmatic barriers):			

Describe any identifiable outcomes (qualitative or quantitative) resulting from this activity (e.g., number of relative/NREFM and non-relative caregivers recruited, retained, supported, or trained):
Will this activity be continued during FY 2016-17? <input type="checkbox"/> Yes <input type="checkbox"/> No If the activity is to be continued during FY 2016-17, explain any noteworthy differences between the activity's past implementation and its intended implementation. If the activity was <u>not</u> implemented previously but is intended to be implemented, explain the change in circumstances that makes implementation possible (e.g., sufficient funds now available, priority elevated, needs have changed, timeframe more favorable for implementation). If the activity will <u>not</u> be continued, explain why (e.g., activity completed, funding shifted to higher priorities, programmatic barriers):
If this activity is to be implemented during FY 2016-17, identify specific outcomes which are expected to result (e.g., number of caregivers recruited, retained, supported, or trained):

Activity #:	Short Title:
Approximate amount expended to implement this activity:	FPRRS FY 2015-16 Funds: Other funds (if any): \$ \$
Was this activity implemented as planned? <input type="checkbox"/> Yes <input type="checkbox"/> No	
If the activity <u>was</u> implemented, explain any significant differences between planned implementation and actual implementation (e.g., decided to contract rather than directly provide services, hired different staff than anticipated). If the activity was <u>not</u> implemented, explain why (e.g., insufficient funds, time constraints, programmatic barriers):	
Describe any identifiable outcomes (qualitative or quantitative) resulting from this activity (e.g., number of relative/NREFM and non-relative caregivers recruited, retained, supported, or trained):	

Will this activity be continued during FY 2016-17? Yes No
 If the activity is to be continued during FY 2016-17, explain any noteworthy differences between the activity's past implementation and its intended implementation. If the activity was not implemented previously but is intended to be implemented, explain the change in circumstances that makes implementation possible (e.g., sufficient funds now available, priority elevated, needs have changed, timeframe more favorable for implementation). If the activity will not be continued, explain why (e.g., activity completed, funding shifted to higher priorities, programmatic barriers):

If this activity is to be implemented during FY 2016-17, identify specific outcomes which are expected to result (e.g., number of caregivers recruited, retained, supported, or trained):

Activity #:	Short Title:
Approximate amount expended to implement this activity:	FPRRS FY 2015-16 Funds: \$ Other funds (if any): \$

Was this activity implemented as planned? Yes No
 If the activity was implemented, explain any significant differences between planned implementation and actual implementation (e.g., decided to contract rather than directly provide services, hired different staff than anticipated). If the activity was not implemented, explain why (e.g., insufficient funds, time constraints, programmatic barriers):

Describe any identifiable outcomes (qualitative or quantitative) resulting from this activity (e.g., number of relative/NREFM and non-relative caregivers recruited, retained, supported, or trained):

Will this activity be continued during FY 2016-17? Yes No
 If the activity is to be continued during FY 2016-17, explain any noteworthy differences between the activity's past implementation and its intended implementation. If the activity was not implemented previously but is intended to be implemented, explain the change in circumstances that makes implementation possible (e.g., sufficient funds now available, priority elevated, needs have changed, timeframe more favorable for implementation). If the activity will not be continued, explain why (e.g., activity completed, funding shifted to higher priorities, programmatic barriers):

If this activity is to be implemented during FY 2016-17, identify specific outcomes which are expected to result (e.g., number of caregivers recruited, retained, supported, or trained):

(add additional entries as needed)

NEW ACTIVITIES

If any previously-unidentified activities are intended to be implemented using FPRRS funding for FY 2016-17, please complete the following information for each new planned activity:

Activity #:	Short Title:
Description of this activity:	
Rationale for implementing this activity:	
Specific outcomes which are expected to result from this activity (where applicable, include baseline data and the extent of the change which is expected to occur):	

(add additional entries as needed)

ATTACHMENT II

FOSTER AND RELATIVE CAREGIVER RECRUITMENT, RETENTION AND SUPPORT (FPRRS)

INITIAL COUNTY APPLICATION FOR FISCAL YEAR (FY) 2016-17 FUNDING

This form is to be completed by county child welfare or probation departments which did not receive FPRRS funding for FY 2015-16 (departments which did receive FPRRS funding for FY 2015-16 should complete an activities and outcomes report and continuing application for FPRRS funding rather than this form.) Submission of this completed form fulfills the requirements of Welfare and Institutions Code (W&IC) section 16003.5(b) and establishes eligibility for receipt of FPRRS funding for FY 2016-17.

STATUTORY AUTHORITY

Assembly Bill 403 (Chapter 773, Statutes of 2015) added section 16003.5 to the W&IC. This section generally governs the use of funds allocated for the purpose of FPRRS. Subdivision (a) of this section provides that FPRRS may be used for purposes including, but not limited to, the following:

- (1) Staffing to provide and improve direct services and supports to licensed foster family homes, approved resource families, and relative caregivers and to remove any barriers in those areas defined as priorities in the county implementation plan and subsequent reports on outcomes.
- (2) Exceptional child needs not covered by the caregiver-specific rate that would normalize the child's experience, stabilize the placement, or enhance the child's well-being.
- (3) Child care for licensed foster parents, approved resource families, and relative caregivers.
- (4) Intensive relative finding, engagement, and navigation efforts.
- (5) Emerging technological, evidence-informed or other nontraditional approaches to outreach to potential foster family homes, resource families, and relatives.

Subdivision (b) of this section provides that counties requesting FPRRS funding submit a plan (application) by September 1 of the FY during which funding is available. This application (plan) must include the following:

- a. A definition of the specific goal or goals related to increasing the capacity and use of home-based family care and the provision of services and supports to such caregivers that the county intends to achieve,
- b. A description of the strategy or strategies the county proposes to pursue to address these goal or goals,
- c. An explanation or rationale for the proposed strategy or strategies relative to these goal or goals, and

- d. A list or description of the outcomes to be reported, including baseline data for those outcomes.

In accordance with this statute, the California Department of Social Services requests that the following information be submitted concerning FPRRS funding available for FY 2016-17:

GOALS AND INTENDED OUTCOMES

Baseline Data as of _____:

Number of children placed with non-relative foster caregivers: _____

Number of children placed with relative caregivers: _____

Number of children placed in congregate care settings: _____

Recruitment:

Increase the number of non-relative foster caregivers recruited by _____

Increase the number of relative foster caregivers recruited by _____

Retention:

Decrease the number of non-relative foster caregivers lost (for reasons other than achieving permanency with a foster child) by _____

Decrease the number of non-relative foster caregivers lost (for reasons other than achieving permanency with a relative foster child) by _____

Support:

Provide additional supports to _____ existing non-relative foster caregivers

Provide additional supports to _____ existing relative caregivers

Other (explain):

ACTIVITIES

Indicate the types of activities proposed to be implemented using FY 2016-17 FPRRS funding:

- Family-Finding – Staff (Direct Hire or Contracted)
- Family-Finding – Software/Other
- Recruitment, Outreach and Pre-Approval Support – Staff (Direct Hire or Contracted) (e.g., foster parent mentor during approval process, county staff support to complete approval process)

- Recruitment and Outreach – Applicant Support/Non-Staff (e.g., mobile LiveScan, child care for trainings)
- Recruitment and Outreach – Other
- Placement Support – Staff (Direct Hire or Contracted) (e.g., staff to provide transportation, 24/7 crisis response, monitors/support staff for enhanced family visitation)
- Initial Placement Support – Financial/Aid-in-Kind (e.g., stipend upon emergency placement with relatives)
- Caregiver Support – Other (e.g., caregiver warm-lines, caregiver support groups)
- Normalizing Activities – Extracurricular
- Caregiver Training
- Respite Care
- Child Care (other than for participation at county trainings)
- Facilitating the Movement of Children to Less-Restrictive/Family-Like Settings
- Models for Engagement (e.g., Mockingbird, HUB homes, foster parent mentors)
- Quality Parenting Initiative (QPI) Implementation Support
- Wraparound Services
- Public Health Nurse
- Caregiver Appreciation Events
- Caregiver Recruitment Incentives
- Marketing and Outreach – Other
- Automation
- Other (explain)

Activity #:	Short Title:
Description of this activity:	
Rationale for implementing this activity:	

Specific outcomes which are expected to result from this activity (where applicable, include baseline data and the extent of the change which is expected to occur):

Activity #:	Short Title:
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Description of this activity:

Rationale for implementing this activity:

Specific outcomes which are expected to result from this activity (where applicable, include baseline data and the extent of the change which is expected to occur):

Activity #:	Short Title:
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Description of this activity:

Rationale for implementing this activity:

Specific outcomes which are expected to result from this activity (where applicable, include baseline data and the extent of the change which is expected to occur):

(add additional entries as needed)

SUPPLEMENTARY INFORMATION

Include any additional information the county wishes to share regarding its planned FPRRS activities during FY 2016-17:

ATTACHMENT III

**Fiscal Year 2016-17 Foster Parent Recruitment, Retention and Support
General Fund (GF) Planning Allocation For County Welfare and Probation Departments**

Counties	County Welfare Depts. GF Allocation	County Probation Depts. GF Allocation	Total GF Allocation
ALAMEDA	\$840,661	\$910,853	\$1,751,514
ALPINE	\$2,095	\$15,700	\$17,795
AMADOR	\$56,278	\$15,700	\$71,978
BUTTE	\$222,499	\$15,700	\$238,199
CALAVERAS	\$62,451	\$15,700	\$78,151
COLUSA	\$51,944	\$18,725	\$70,669
CONTRA COSTA	\$579,022	\$568,999	\$1,148,021
DEL NORTE	\$84,429	\$32,244	\$116,673
EL DORADO	\$122,137	\$36,392	\$158,529
FRESNO	\$827,715	\$183,081	\$1,010,796
GLENN	\$124,305	\$15,700	\$140,005
HUMBOLDT	\$186,559	\$15,700	\$202,259
IMPERIAL	\$190,462	\$127,888	\$318,350
INYO	\$33,817	\$15,700	\$49,517
KERN	\$793,412	\$983,805	\$1,777,217
KINGS	\$223,053	\$47,854	\$270,907
LAKE	\$113,981	\$78,023	\$192,004
LASSEN	\$58,212	\$17,684	\$75,896
LOS ANGELES	\$8,086,115	\$5,000,000	\$13,086,115
MADERA	\$164,941	\$15,700	\$180,641
MARIN	\$70,394	\$77,981	\$148,375
MARIPOSA	\$8,741	\$15,700	\$24,441
MENDOCINO	\$177,626	\$64,521	\$242,147
MERCED	\$244,358	\$216,234	\$460,592
MODOC	\$30,816	\$34,347	\$65,163
MONO	\$24,975	\$15,700	\$40,675
MONTEREY	\$231,046	\$361,874	\$592,920
NAPA	\$68,512	\$83,183	\$151,695
NEVADA	\$57,712	\$15,700	\$73,412
ORANGE	\$1,151,086	\$270,493	\$1,421,579
PLACER	\$171,486	\$83,201	\$254,687
PLUMAS	\$36,990	\$17,684	\$54,674
RIVERSIDE	\$2,087,932	\$865,048	\$2,952,980
SACRAMENTO	\$1,092,517	\$869,099	\$1,961,616
SAN BENITO	\$72,349	\$15,700	\$88,049
SAN BERNARDINO	\$2,518,371	\$727,901	\$3,246,272
SAN DIEGO	\$1,515,000	\$833,965	\$2,348,965
SAN FRANCISCO	\$511,455	\$394,902	\$906,357
SAN JOAQUIN	\$664,188	\$484,120	\$1,148,308
SAN LUIS OBISPO	\$236,364	\$116,457	\$352,821
SAN MATEO	\$189,000	\$68,657	\$257,657
SANTA BARBARA	\$223,560	\$259,951	\$483,511
SANTA CLARA	\$826,887	\$96,817	\$923,704
SANTA CRUZ	\$112,557	\$148,702	\$261,259
SHASTA	\$235,382	\$189,212	\$424,594
SIERRA	\$2,095	\$0	\$2,095
SISKIYOU	\$69,125	\$15,700	\$84,825
SOLANO	\$234,452	\$101,982	\$336,434
SONOMA	\$276,108	\$191,441	\$467,549
STANISLAUS	\$321,714	\$250,499	\$572,213
SUTTER	\$75,668	\$18,698	\$94,366
TEHAMA	\$115,464	\$34,319	\$149,783
TRINITY	\$68,850	\$17,676	\$86,526
TULARE	\$461,627	\$140,428	\$602,055
TUOLUMNE	\$90,650	\$33,264	\$123,914
VENTURA	\$375,521	\$232,896	\$608,417
YOLO	\$119,504	\$18,769	\$138,273
YUBA	\$98,830	\$53,031	\$151,861
TOTAL	\$27,693,000	\$15,567,000	\$43,260,000