

## DEPARTMENT OF SOCIAL SERVICES

744 P Street, Sacramento, CA 95814



November 1, 1979

ALL-COUNTY LETTER NO. 79-72 (COUNTY FISCAL ADM)

TO: All County Welfare Directors

SUBJECT: In-Home Supportive Services FY 1979-80 Allocation

## REFERENCE:

A six-month allocation for IHSS was provided in July. This was done because fourth quarter FY 1978-79 data was needed for a more accurate annual projection of caseload and costs.

An annual IHSS allocation can now be provided. A standard increase has been given to all counties, a 13.4 percent increase over FY 1978-79 expenditures. This will cover minimum wage and cost-of-living increases and the cost of implementing regulations. Counties which are reporting caseload growth have been given additional funding to cover these costs. It is recognized that caseload may change during the year - up or down. The additional funding provided for caseload cannot be used to fund additional increases to providers. However if caseload increases occur, which are not now evident, adjustments will be made within budget limitations for additional funding needs.

If you have any questions on your IHSS allocation, please contact Barbara Mason (916) 323-0271 or the County Fiscal Administration Bureau (916) 445-7046.

Sincerely,

A handwritten signature in cursive script that reads "Claude E. Finn".

CLAUDE E. FINN  
Deputy Director

Attachment

cc: CWDA

IHSS FY 79-80 ALLOCATION COUNTIES	Base 1979- IHSS Allocation	Additional Need, Based on Caseload Increase	Total FY 1979-80 IHSS Allocation
ALAMEDA	7,913,899	395,695	8,309,594
ALPINE	0	1,200	1,200
AMADOR	75,385	20,337	95,722
BUTTE	1,088,430		1,088,430
CALAVERAS	204,120	16,330	220,450
COLUSA	93,785	43,515	137,300
CONTRA COSTA	6,025,184	60,252	6,085,436
DEL NORTE	71,232		71,232
EL DORADO	447,252		447,252
FRESNO	3,880,096		3,880,096
GLENN	91,355		91,355
HUMBOLDT	695,728	83,487	779,215
IMPERIAL	657,974	157,914	815,888
INYO	165,381	8,269	173,650
KERN	1,721,336	94,673	1,816,009
KINGS	521,028	72,944	593,972
LAKE	291,947	40,873	332,820
LASSEN	184,816		184,816
LOS ANGELES	82,429,388	3,956,611	86,385,999
MADERA	326,370	19,582	345,952
MARIN	1,043,906	62,634	1,106,540
MARIPOSA	69,408	5,553	74,961
MENDOCINO	453,835	27,230	481,065
MERCED	695,557	83,467	779,024
MODOC	19,786		19,786
MONO	2,512	5,338	7,850
MONTEREY	1,131,303	101,817	1,233,120
NAPA	147,316		147,316
NEVADA	196,625	29,494	226,119
ORANGE	6,252,983	500,239	6,753,222
PLACER	458,660	36,713	495,373
PLUMAS	63,357		63,357
RIVERSIDE	4,424,098		4,424,098
SACRAMENTO	6,614,875		6,614,875
SAN BENITO	65,722	5,915	71,637
SAN BERNARDINO	3,287,444	75,611	3,363,055
SAN DIEGO	12,832,960	641,648	13,474,608
SAN FRANCISCO	17,352,107	520,563	17,872,670
SAN JOAQUIN	1,887,631	207,639	2,095,270
SAN LUIS OBISPO	434,166		434,166
SAN MATEO	4,072,966		4,072,966
SANTA BARBARA	1,153,684		1,153,684
SANTA CLARA	6,629,063		6,629,063
SANTA CRUZ	1,081,884		1,081,884
SHASTA	517,197	10,344	527,541
SIERRA	33,952	6,790	40,742
SISKIYOU	87,597	12,264	99,861
SOLANO	1,046,376	41,855	1,088,231
SONOMA	1,583,470	174,182	1,757,652
STANISLAUS	1,978,312	138,482	2,116,794
SUTTER	231,650	20,849	252,499
TEHAMA	243,249	36,487	279,736
TRINITY	29,432	16,188	45,620
TULARE	2,805,191	280,519	3,085,710
TUOLUMNE	258,554	23,270	281,824
VENTURA	889,444	62,261	951,705
YOLO	724,472		724,472
YUBA	257,697	18,039	275,736
GRAND TOTAL	187,943,147	8,117,073	196,060,220