

DEPARTMENT OF SOCIAL SERVICES

744 P Street, Sacramento, CA 95814



July 26, 1985

ALL-COUNTY LETTER NO. 85-83

TO: ALL COUNTY WELFARE DIRECTORS

SUBJECT: REVISED IN-HOME SUPPORTIVE SERVICES (IHSS)
ALLOCATIONS FISCAL YEAR 1984-85

REFERENCE: ACL 84-86

The purpose of this letter is to transmit revised county allocations for the In-Home Supportive Services (IHSS) Program for Fiscal Year 1984-85.

As indicated in All-County Letter No. 85-08 (January 18, 1985), our analysis of originally submitted County Plans anticipated a statewide deficit in this year's IHSS Program. After our analysis of all County Plan Mid-Year Updates and actual caseload and expenditure data, the deficit was confirmed. While thirty-two counties projected surplus balances and twenty-six counties projected deficit balances, a reallocation of surplus funds to deficit counties still left a projected statewide deficit in the IHSS Program appropriation. Through the passage of AB 1470 (Chapter 86, Statutes of 1985), the Department has obtained supplemental funding to augment the IHSS appropriation and to avoid program reductions.

Telegrams were sent to the counties in April, 1985 which identified adjusted IHSS Program base allocations. As you will notice, those amounts have been amended to reflect the county expenditure projections which formed the basis for the funds appropriated by AB 1470. The attached document reflects the revised county total allocations for the IHSS Program which include both the base and COLA allocations for 1984-85.

Reallocations were performed by source of funds as follows:

1. TOTAL FUNDS

These funds were distributed to counties based on our May 1985 analysis of each county's need. Our analysis provided an amount at least equal to that projected in each county's Mid-Year Update unless there were calculation errors or data variances. In those instances, projections were revised and agreed to by the respective counties. The funds necessary to cover county deficits came from these sources:

- a) An internal departmental transfer of funds between programs (Budget Act, Section 28)

- b) A transfer of funds from counties with projected surplus allocations.
- c) A deficiency appropriation obtained through AB 1470.

2. 100% FUNDS

Our projection of Fiscal Year 1984-85 county IHSS Program expenditures, compared to the initial allocation of 100% funds indicated that some counties would have a surplus. These surplus 100% monies were redistributed to counties whose projected total expenditures were less than their initial total allocations. Counties that overran their initial total fund allocation did not receive an increase of 100% funds.

The 1984-85 COLA allocations were funded entirely by 90%-10% funds and are included in the total funds allocations. Each county's COLA allocation was revised based on information contained in the Mid-Year Updates and actual expenditure data.

Should you have any questions regarding this reallocation process, please contact Jerry Rose at (916) 324-8778.


LOREN D. SUTER
Deputy Director
Adult and Family Services Division

Attachment

cc: CWDA

COUNTIES	Total Allocation	100% State/Federal Funds	90% State/Federal Funds	10% County Funds	Cost-of-Living Adjustment
ALAMEDA	10,237,217	9,743,556	444,295	49,366	298,171
ALPINE	7,557	5,559	1,798	200	220
AMADOR	335,082	202,072	119,709	13,301	9,710
BUTTE	2,158,973	2,110,003	44,073	4,897	48,970
CALAVERAS	314,564	304,862	8,732	970	9,162
COLUSA	197,043	148,704	43,505	4,834	5,826
CONTRA COSTA	8,970,856	6,795,738	1,957,608	217,510	261,287
DEL NORTE	168,009	124,034	39,578	4,397	4,813
EL DORADO	982,828	714,955	241,085	26,788	28,387
FRESNO	10,314,986	7,942,991	2,134,796	237,199	290,912
GLENN	539,828	422,116	105,940	11,772	14,937
HUMBOLDT	1,646,182	1,335,292	279,801	31,089	38,570
IMPERIAL	1,199,121	1,104,299	85,339	9,483	34,926
INYO	228,184	82,962	130,699	14,523	6,646
KERN	4,043,559	3,853,026	171,480	19,053	117,760
KINGS	775,068	735,583	35,537	3,948	18,434
LAKE	980,022	835,652	129,933	14,437	27,223
LASSEN	268,796	247,827	18,872	2,097	6,982
LOS ANGELES	153,088,785	101,926,249	46,046,282	5,116,254	4,282,708
MADERA	658,384	643,707	13,209	1,468	14,677
MARIN	2,617,141	1,888,409	655,859	72,873	76,227
MARIPOSA	139,203	109,543	26,694	2,966	4,054
MENDOCINO	874,193	839,803	30,951	3,439	25,462
MERCED	1,181,918	1,040,408	127,360	14,150	34,425
MODOC	43,857	38,752	4,594	511	1,277
MONO	40,454	27,880	11,317	1,257	1,141
MONTEREY	1,930,027	1,832,594	87,690	9,743	56,214
NAPA	630,586	612,364	16,400	1,822	18,222
NEVADA	536,372	519,756	14,954	1,662	15,687
ORANGE	11,577,776	10,847,603	657,155	73,018	337,217
PLACER	1,136,996	1,088,843	43,338	4,815	32,665
PLUMAS	148,608	144,280	3,895	433	4,328
RIVERSIDE	9,487,696	9,108,441	341,330	37,925	262,103
SACRAMENTO	7,887,704	7,657,686	207,016	23,002	230,018
SAN BENITO	299,506	246,033	48,125	5,348	8,998
SAN BERNARDINO	12,214,384	10,103,056	1,900,196	211,132	351,074
SAN DIEGO	22,383,983	17,332,693	4,546,161	505,129	651,961
SAN FRANCISCO	18,675,104	14,112,650	4,106,208	456,246	524,028
SAN JOAQUIN	2,414,331	2,222,867	172,317	19,147	66,686
SAN LUIS OBISPO	597,650	579,357	16,464	1,829	18,293
SAN MATEO	3,989,477	3,829,892	143,626	15,959	123,909
SANTA BARBARA	2,226,365	2,170,648	50,145	5,572	55,717
SANTA CLARA	8,772,847	8,372,156	360,622	40,069	258,819
SANTA CRUZ	2,340,590	2,193,311	132,551	14,728	68,173
SHASTA	1,750,293	1,677,562	65,458	7,273	50,857
SIERRA	30,856	20,569	9,258	1,029	899
SISKIYOU	236,746	209,297	24,704	2,745	6,897
SOLANO	1,554,055	1,501,714	47,107	5,234	52,341
SONOMA	3,746,476	3,533,888	191,329	21,259	108,467
STANISLAUS	3,359,326	3,007,210	316,904	35,212	92,980
SUTTER	320,319	311,445	7,987	887	8,874
TEHAMA	545,604	529,930	14,107	1,567	15,674
TRINITY	63,102	49,662	12,096	1,344	1,738
TULARE	5,906,975	5,575,210	298,589	33,176	167,720
TUOLUMNE	327,930	286,356	37,417	4,157	9,551
VENTURA	1,423,971	1,179,635	219,902	24,434	35,389
YOLO	1,428,292	1,025,058	362,910	40,324	38,746
YUBA	406,787	384,355	20,189	2,243	11,848