

## DEPARTMENT OF SOCIAL SERVICES

744 P Street, Sacramento, CA 95814

August 11, 1993

ALL-COUNTY LETTER NO. 93-58

TO: COUNTY WELFARE DIRECTORS  
ALL GAIN COORDINATORS



Reason for this Transmittal

- ☒ State Law Change  
☐ Federal Law or Regulation Change  
☐ Court Order  
☐ Clarification Requested by One or More Counties  
☒ Initiated by CDSS

SUBJECT: SFY 1993/94 GAIN ALLOCATIONS

This letter transmits county allocations for the Greater Avenues for Independence (GAIN) Program for State Fiscal Year (SFY) 1993/94.

The final state budget provided a \$41 million increase in General Fund for GAIN (\$77 million total) which, after state level adjustments, results in a total of \$269 million for allocation to the counties. In addition, with the passage of Senate Bill 35, counties are required to maintain a level of expenditure for GAIN that is equal to the amount spent in SFY 1992/93 to access the new funds, which are not subject to a county match. The increase in funding, together with the corresponding legislation, provides a significant opportunity for California to help more Aid to Families with Dependent Children (AFDC) recipients prepare for and secure employment. The Attachment indicates what each county's allocation will be for SFY 1993/94.

The California Department of Social Services (CDSS) has consulted with representatives of the Executive Committee of the County Welfare Directors Association (CWDA) in developing the SFY 1993/94 allocation. A primary concern of both CDSS and CWDA in developing the allocation was that of achieving greater equity in funding between counties. Consensus could not be reached, however, on what constitutes "equity" in county funding. Consequently, CDSS and CWDA agreed to a one-year only allocation methodology for SFY 1993/94. In the coming months, CDSS and CWDA will work together to define "equity" and to develop an ongoing allocation methodology for implementation in SFY 1994/95. Therefore, counties need to be aware that GAIN allocations are subject to change in SFY 1994/95, depending on the outcome of this joint state/county effort.

The agreed upon methodology for SFY 1993/94 first establishes a base funding level at the SFY 1992/93 projected Maintenance of Effort (MOE) expenditure level and distributes the remainder on each county's percentage of the statewide AFDC adult caseload. Since this allocation is based on unaudited fourth quarter claims

or projected expenditures, an adjusted final allocation will be transmitted in November after the final claims have been processed. The actual county share of costs will depend upon your individual county expenditures. In December, the Department will request a certification from counties on their anticipated level of spending, and reallocate the excess funds to those counties that are in a position to use additional funds.

Consistent with past practice, CDSS will maintain fiscal controls to ensure that current year expenditures fall within individual county allocation levels, and that we do not exceed our total statewide allocation authority. In addition, the county share expenditures will be monitored to ensure that counties are meeting their MOE levels.

If you have any questions regarding the GAIN allocation for SFY 1993/94, please call the County Administrative Expense Control Bureau at (916) 657-3806. GAIN program questions may be directed to your Employment Operations Analyst at (916) 657-3403.

Sincerely,



JARVIO A. GREVIOUS  
Deputy Director  
Administration Division

Enclosure

GAIN ALLOCATION  
STATE FISCAL YEAR 1993/94

COUNTY	1993/94 ALLOCATION	1993/94 PROJECTED M.O.E.	6/92-5/93 AFDC ADULT PERSONS COUNT
ALAMEDA	\$8,887,526	\$4,196,934	33,499
ALPINE	118,916	111,075	56
AMADOR	281,370	238,384	307
BUTTE	3,593,454	2,570,594	7,305
CALAVERAS	349,141	236,843	802
COLUMBIA	345,214	298,587	333
CONTRA COSTA	5,835,410	3,750,625	14,889
DEL NORTE	437,389	281,545	1,113
EL DORADO	756,176	493,355	1,877
FRESNO	12,254,487	7,546,672	33,622
GLENN	332,876	212,457	860
HUMBOLDT	1,389,721	788,747	4,292
IMPERIAL	1,676,138	828,726	6,052
INYO	281,496	225,207	402
KERN	5,885,584	3,435,061	17,501
KINGS	1,508,973	1,065,524	3,167
LAKE	1,062,760	719,706	2,450
LASSER	345,318	221,679	883
LOS ANGELES	66,002,763	36,351,734	211,760
MADERA	1,267,268	880,107	2,765
MARIN	568,096	375,566	1,375
MARIPOSA	356,566	306,998	354
MENDOCINO	942,965	563,786	2,708
MERCED	5,153,670	3,762,833	9,933
MODOC	423,282	376,375	335
MONO	215,677	203,495	87
MONTEREY	2,260,952	1,436,084	5,891
NAPA	1,049,025	861,816	1,337
NEVADA	782,993	619,447	1,168
ORANGE	10,338,475	5,865,477	31,945
PLACER	2,056,486	1,655,043	2,867
PLUMAS	337,334	278,805	418
RIVERSIDE*	11,788,060	7,975,814	26,819
SACRAMENTO	14,622,076	8,483,238	43,842
SAN BENITO	335,444	221,466	814
SAN BERNARDINO	15,665,322	7,903,071	55,436
SAN DIEGO	24,181,201	16,279,627	56,431
SAN FRANCISCO	4,967,363	3,233,472	12,383
SAN JOAQUIN	5,866,544	2,952,689	20,810
SAN LUIS OBISPO	1,391,102	1,023,825	2,623
SAN MATEO	3,451,718	2,833,802	4,413
SANTA BARBARA	2,954,977	2,211,881	5,307
SANTA CLARA	13,316,960	9,388,647	28,055
SANTA CRUZ	1,176,488	736,119	3,145
SHASTA	2,615,365	1,818,361	5,692
SIERRA	175,673	167,271	60
SISKIYOU	515,142	282,426	1,662
SOLANO	2,193,443	1,153,641	7,426
SONOMA	3,821,092	3,055,172	5,470
STANISLAUS	5,634,918	3,637,926	14,262
SUTTER	1,298,035	1,047,536	1,789
TEHAMA	713,448	473,591	1,713
TRINITY	393,517	323,086	503
TULARE	5,644,260	3,613,943	14,500
TUOLUMNE	451,240	295,956	1,109
VENTURA	4,301,556	3,181,381	8,000
YOLO	2,266,865	1,678,493	4,202
YUBA	2,171,686	1,727,817	3,170
TOTAL	\$269,011,000	\$166,459,537	731,989

\*Includes Riverside Basic Ed