



CDSS

JOHN A. WAGNER
DIRECTOR

STATE OF CALIFORNIA—HEALTH AND HUMAN SERVICES AGENCY
DEPARTMENT OF SOCIAL SERVICES
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ARNOLD SCHWARZENEGGER
GOVERNOR

March 29, 2010

COUNTY FISCAL LETTER (CFL) NO. 09/10-53

TO: COUNTY WELFARE DIRECTORS
COUNTY WELFARE FISCAL OFFICERS

SUBJECT: FISCAL YEAR (FY) 2009-10 PLANNING AUGMENTATION FOR THE
ADMINISTRATION OF THE IN-HOME SUPPORTIVE SERVICES
(IHSS) PROGRAM

REFERENCE: CFL NO. 09/10-24, DATED OCTOBER 14, 2009
CFL NO. 09/10-33, DATED OCTOBER 29, 2009

The purpose of this letter is to provide counties with a planning augmentation to the FY 2009-10 administrative allocation for the IHSS program. Contingent upon approval of the FY 2009-10 budget adjustments, the amounts identified on Attachments I and II represent the planning augmentation for FY 2009-10 for the IHSS Program as a result of the recently released Governor's Budget. Counties will be notified when the amounts in the provided attachments become final. The revised IHSS allocation, shown in Attachment I, reflects an increase of \$1,568,000 General Fund (GF).

V.L. v. Wagner

This premise reflects the one-time county administrative costs for complying with a court injunction from the case of *V.L., et al, v. John A. Wagner, et al.*, to halt implementation of the IHSS Cost Containment Reduction. An amount of \$1,559,000 GF has been included for the *V.L. v. Wagner* premise. Funds were distributed using a percent to statewide total ratio of impacted IHSS recipients.

The state share of administrative costs for IHSS activities are claimed to the following Program Codes (PCs): PC 102 - IHSS-Skilled Professional Medical Personnel, PC 103 - IHSS-Personal Care Services Program (PCSP)/Waiver, PC 104 - IHSS-Non Health Related/Non PCSP/Non Waiver, and PC 330 - IHSS Fraud on the County Expense Claim. Expenditures that exceed the state allocation will be transferred to county only funding through PC 193 - State Use Only IHSS.

Quality Assurance (QA)

The additional amount of \$9,000 for QA was due to an increase in the Social Worker IHSS Training Academy contract. This is a contract with California State University, Sacramento, to develop and provide training on the IHSS program to staff in the 58 county social service agencies and to other staff as designated by the California Department of Social Services. Funds were distributed using a percent to statewide total ratio of each county's average monthly paid IHSS cases (January 2009 – December 2009).

Any questions regarding this letter should be directed to: fiscal.systems@dss.ca.gov.

Sincerely,

Original Document Signed By:

ERIC FUJII
Deputy Director
Administration Division

Attachments

FY 2009-10 IHSS
Planning Augmentation

ATTACHMENT I

COUNTY	IHSS ALLOCATION			IHSS PLANNING AUGMENTATION			REVISED TOTAL ALLOCATION		
	CFL 09/10-24 & CFL 09/10-33			CFL 09/10-53					
	FED	STATE	COUNTY	FED	STATE	COUNTY	FED	STATE	COUNTY
	CFDA #: 93778								
ALAMEDA	\$8,346,309	\$6,045,930	\$2,568,561	\$37,866	\$38,285	\$164	\$8,384,175	\$6,084,215	\$2,568,725
ALPINE	\$268,553	\$199,553	\$73,418	\$15	\$14	\$0	\$268,568	\$199,567	\$73,418
AMADOR	\$219,535	\$165,509	\$58,737	\$1,466	\$1,486	\$1	\$221,001	\$166,995	\$58,738
BUTTE	\$1,598,214	\$1,142,850	\$475,762	\$10,472	\$10,606	\$28	\$1,608,686	\$1,153,456	\$475,790
CALAVERAS	\$260,167	\$216,874	\$80,753	\$361	\$363	\$2	\$260,528	\$217,237	\$80,755
COLUSA	\$272,605	\$223,438	\$83,639	\$100	\$100	\$1	\$272,705	\$223,538	\$83,640
CONTRA COSTA	\$4,194,675	\$3,085,416	\$1,305,815	\$12,173	\$12,290	\$68	\$4,206,848	\$3,097,706	\$1,305,883
DEL NORTE	\$200,771	\$167,339	\$59,480	\$1,065	\$1,078	\$3	\$201,836	\$168,417	\$59,483
EL DORADO	\$531,815	\$397,176	\$157,610	\$2,996	\$3,036	\$7	\$534,811	\$400,212	\$157,617
FRESNO	\$5,176,040	\$3,846,126	\$1,629,363	\$32,187	\$32,574	\$109	\$5,208,227	\$3,878,700	\$1,629,472
GLENN	\$392,095	\$274,220	\$105,186	\$1,390	\$1,408	\$4	\$393,485	\$275,628	\$105,190
HUMBOLDT	\$1,318,598	\$832,329	\$343,449	\$10,376	\$10,521	\$15	\$1,328,974	\$842,850	\$343,464
IMPERIAL	\$1,517,607	\$1,418,132	\$592,996	\$32,886	\$33,348	\$49	\$1,550,493	\$1,451,480	\$593,045
INYO	\$228,407	\$166,413	\$59,213	\$476	\$482	\$1	\$228,883	\$166,895	\$59,214
KERN	\$2,376,558	\$1,678,414	\$704,461	\$10,031	\$10,143	\$42	\$2,386,589	\$1,688,557	\$704,503
KINGS	\$670,738	\$491,621	\$197,678	\$7,849	\$7,955	\$15	\$678,587	\$499,576	\$197,693
LAKE	\$621,202	\$454,417	\$181,631	\$7,724	\$7,830	\$15	\$628,926	\$462,247	\$181,646
LASSEN	\$238,234	\$192,747	\$70,421	\$1,926	\$1,954	\$2	\$240,160	\$194,701	\$70,423
LOS ANGELES	\$65,703,340	\$46,016,244	\$19,612,823	\$492,201	\$498,153	\$1,690	\$66,195,541	\$46,514,397	\$19,614,513
MADERA	\$653,350	\$470,784	\$188,768	\$4,589	\$4,646	\$14	\$657,939	\$475,430	\$188,782
MARIN	\$1,358,805	\$966,807	\$401,425	\$6,103	\$6,182	\$14	\$1,364,908	\$972,989	\$401,439
MARIPOSA	\$308,614	\$255,072	\$97,181	\$1,344	\$1,362	\$2	\$309,958	\$256,434	\$97,183
MENDOCINO	\$1,448,325	\$1,028,564	\$427,978	\$6,326	\$6,412	\$13	\$1,454,651	\$1,034,976	\$427,991
MERCED	\$1,310,879	\$921,836	\$381,432	\$12,525	\$12,691	\$27	\$1,323,404	\$934,527	\$381,459
MODOC	\$172,898	\$152,724	\$53,356	\$341	\$345	\$1	\$173,239	\$153,069	\$53,357
MONO	\$197,263	\$162,851	\$57,740	\$96	\$97	\$0	\$197,359	\$162,948	\$57,740
MONTEREY	\$2,087,788	\$1,497,382	\$627,681	\$14,017	\$14,201	\$33	\$2,101,805	\$1,511,583	\$627,714
NAPA	\$678,960	\$486,532	\$195,778	\$2,133	\$2,158	\$7	\$681,093	\$488,690	\$195,785
NEVADA	\$505,015	\$416,809	\$166,154	\$3,033	\$3,074	\$6	\$508,048	\$419,883	\$166,160
ORANGE	\$5,729,943	\$4,844,571	\$2,055,038	\$61,360	\$62,154	\$157	\$5,791,303	\$4,906,725	\$2,055,195
PLACER	\$928,194	\$664,008	\$271,348	\$7,043	\$7,135	\$17	\$935,237	\$671,143	\$271,365
PLUMAS	\$264,723	\$216,618	\$80,632	\$2,413	\$2,448	\$2	\$267,136	\$219,066	\$80,634
RIVERSIDE	\$6,064,837	\$4,487,989	\$1,902,625	\$63,812	\$64,647	\$154	\$6,128,649	\$4,552,636	\$1,902,779
SACRAMENTO	\$11,929,401	\$7,995,850	\$3,402,194	\$107,785	\$109,271	\$189	\$12,037,186	\$8,105,121	\$3,402,383
SAN BENITO	\$297,685	\$219,680	\$81,871	\$1,270	\$1,286	\$3	\$298,955	\$220,966	\$81,874
SAN BERNARDINO	\$9,384,259	\$6,452,501	\$2,742,506	\$102,694	\$104,108	\$182	\$9,486,953	\$6,556,609	\$2,742,688
SAN DIEGO	\$9,474,078	\$6,908,909	\$2,934,827	\$139,003	\$140,938	\$225	\$9,613,081	\$7,049,847	\$2,935,052
SAN FRANCISCO	\$9,743,124	\$6,969,200	\$2,963,265	\$102,804	\$104,210	\$191	\$9,845,928	\$7,073,410	\$2,963,456
SAN JOAQUIN	\$3,075,659	\$2,089,889	\$879,956	\$43,407	\$44,022	\$59	\$3,119,066	\$2,133,911	\$880,015
SAN LUIS OBISPO	\$1,379,782	\$981,032	\$407,384	\$10,334	\$10,480	\$15	\$1,390,116	\$991,512	\$407,399
SAN MATEO	\$1,948,551	\$1,569,051	\$658,612	\$4,996	\$5,044	\$27	\$1,953,547	\$1,574,095	\$658,639
SANTA BARBARA	\$1,336,968	\$992,419	\$411,320	\$14,732	\$14,937	\$24	\$1,351,700	\$1,007,356	\$411,344
SANTA CLARA	\$7,206,204	\$5,296,702	\$2,248,774	\$29,601	\$29,907	\$150	\$7,235,805	\$5,326,609	\$2,248,924
SANTA CRUZ	\$1,698,916	\$1,158,731	\$483,172	\$13,229	\$13,415	\$20	\$1,712,145	\$1,172,146	\$483,192
SHASTA	\$1,207,296	\$849,120	\$350,287	\$11,328	\$11,477	\$25	\$1,218,624	\$860,597	\$350,312
SIERRA	\$165,516	\$127,201	\$42,453	\$15	\$15	\$0	\$165,531	\$127,216	\$42,453
SISKIYOU	\$335,896	\$231,772	\$86,946	\$3,312	\$3,359	\$4	\$339,208	\$235,131	\$86,950
SOLANO	\$2,251,839	\$1,550,651	\$650,646	\$9,008	\$9,120	\$26	\$2,260,847	\$1,559,771	\$650,672
SONOMA	\$2,678,528	\$1,849,111	\$777,292	\$20,890	\$21,171	\$44	\$2,699,418	\$1,870,282	\$777,336
STANSLAUS	\$3,011,465	\$2,024,868	\$852,571	\$37,605	\$38,136	\$55	\$3,049,070	\$2,063,004	\$852,626
SUTTER	\$336,464	\$268,201	\$102,405	\$2,404	\$2,434	\$7	\$338,868	\$270,635	\$102,412
TEHAMA	\$544,361	\$380,339	\$150,195	\$6,963	\$7,062	\$9	\$551,324	\$387,401	\$150,204
TRINITY	\$210,359	\$189,824	\$69,233	\$477	\$483	\$1	\$210,836	\$190,307	\$69,234
TULARE	\$1,294,645	\$855,033	\$352,925	\$6,200	\$6,272	\$24	\$1,300,845	\$861,305	\$352,949
TUOLUMNE	\$536,231	\$371,387	\$146,915	\$2,686	\$2,724	\$2	\$538,917	\$374,111	\$146,917
VENTURA	\$2,058,595	\$1,359,782	\$568,685	\$15,134	\$15,337	\$32	\$2,073,729	\$1,375,119	\$568,717
YOLO	\$967,983	\$699,634	\$286,658	\$10,151	\$10,292	\$17	\$978,134	\$709,926	\$286,675
YUBA	\$602,106	\$422,762	\$168,776	\$3,277	\$3,322	\$6	\$605,383	\$426,084	\$168,782
TOTAL	\$189,520,968	\$135,400,944	\$57,088,000	\$1,548,000	\$1,568,000	\$4,000	\$191,068,968	\$136,968,944	\$57,092,000

**FY 2009-10 IHSS
Planning Augmentation**

ATTACHMENT II

County	Net IHSS				Quality Assurance				V.L. v. Wagner			
	TOTAL	Federal	State	County	TOTAL	Federal	State	County	TOTAL	Federal	State	County
	Funds	Funds	Share	Share	Funds	Funds	Share	Share	Funds	Funds	Share	Share
	CFDA #: 93778				Planning Augmentation							
ALAMEDA	\$76,315	\$37,866	\$38,285	\$164	\$1,069	\$535	\$370	\$164	\$75,246	\$37,331	\$37,915	\$0
ALPINE	\$29	\$15	\$14	\$0	\$1	\$1	\$0	\$0	\$28	\$14	\$14	\$0
AMADOR	\$2,953	\$1,466	\$1,486	\$1	\$11	\$6	\$4	\$1	\$2,942	\$1,460	\$1,482	\$0
BUTTE	\$21,106	\$10,472	\$10,606	\$28	\$184	\$92	\$64	\$28	\$20,922	\$10,380	\$10,542	\$0
CALAVERAS	\$726	\$361	\$363	\$2	\$17	\$9	\$6	\$2	\$709	\$352	\$357	\$0
COLUSA	\$201	\$100	\$100	\$1	\$9	\$5	\$3	\$1	\$192	\$95	\$97	\$0
CONTRA COSTA	\$24,531	\$12,173	\$12,290	\$68	\$447	\$224	\$155	\$68	\$24,084	\$11,949	\$12,135	\$0
DEL NORTE	\$2,146	\$1,065	\$1,078	\$3	\$20	\$10	\$7	\$3	\$2,126	\$1,055	\$1,071	\$0
EL DORADO	\$6,039	\$2,996	\$3,036	\$7	\$46	\$23	\$16	\$7	\$5,993	\$2,973	\$3,020	\$0
FRESNO	\$64,870	\$32,187	\$32,574	\$109	\$713	\$357	\$247	\$109	\$64,157	\$31,830	\$32,327	\$0
GLENN	\$2,802	\$1,390	\$1,408	\$4	\$24	\$12	\$8	\$4	\$2,778	\$1,378	\$1,400	\$0
HUMBOLDT	\$20,912	\$10,376	\$10,521	\$15	\$99	\$50	\$34	\$15	\$20,813	\$10,326	\$10,487	\$0
IMPERIAL	\$66,283	\$32,886	\$33,348	\$49	\$325	\$163	\$113	\$49	\$65,958	\$32,723	\$33,235	\$0
INYO	\$959	\$476	\$482	\$1	\$6	\$3	\$2	\$1	\$953	\$473	\$480	\$0
KERN	\$20,216	\$10,031	\$10,143	\$42	\$275	\$138	\$95	\$42	\$19,941	\$9,893	\$10,048	\$0
KINGS	\$15,819	\$7,849	\$7,955	\$15	\$98	\$49	\$34	\$15	\$15,721	\$7,800	\$7,921	\$0
LAKE	\$15,569	\$7,724	\$7,830	\$15	\$96	\$48	\$33	\$15	\$15,473	\$7,676	\$7,797	\$0
LASSEN	\$3,882	\$1,926	\$1,954	\$2	\$14	\$7	\$5	\$2	\$3,868	\$1,919	\$1,949	\$0
LOS ANGELES	\$992,044	\$492,201	\$498,153	\$1,690	\$10,888	\$5,430	\$3,768	\$1,690	\$981,156	\$486,771	\$494,385	\$0
MADERA	\$9,249	\$4,589	\$4,646	\$14	\$94	\$47	\$33	\$14	\$9,155	\$4,542	\$4,613	\$0
MARIN	\$12,299	\$6,103	\$6,182	\$14	\$93	\$47	\$32	\$14	\$12,206	\$6,056	\$6,150	\$0
MARIPOSA	\$2,708	\$1,344	\$1,362	\$2	\$10	\$5	\$3	\$2	\$2,698	\$1,339	\$1,359	\$0
MENDOCINO	\$12,751	\$6,326	\$6,412	\$13	\$84	\$42	\$29	\$13	\$12,667	\$6,284	\$6,383	\$0
MERCED	\$25,243	\$12,525	\$12,691	\$27	\$179	\$90	\$62	\$27	\$25,064	\$12,435	\$12,629	\$0
MODOC	\$687	\$341	\$345	\$1	\$6	\$3	\$2	\$1	\$681	\$338	\$343	\$0
MONO	\$193	\$96	\$97	\$0	\$1	\$1	\$0	\$0	\$192	\$95	\$97	\$0
MONTEREY	\$28,251	\$14,017	\$14,201	\$33	\$216	\$108	\$75	\$33	\$28,035	\$13,909	\$14,126	\$0
NAPA	\$4,298	\$2,133	\$2,158	\$7	\$47	\$24	\$16	\$7	\$4,251	\$2,109	\$2,142	\$0
NEVADA	\$6,113	\$3,033	\$3,074	\$6	\$36	\$18	\$12	\$6	\$6,077	\$3,015	\$3,062	\$0
ORANGE	\$123,671	\$61,360	\$62,154	\$157	\$1,022	\$511	\$354	\$157	\$122,649	\$60,849	\$61,800	\$0
PLACER	\$14,195	\$7,043	\$7,135	\$17	\$111	\$56	\$38	\$17	\$14,084	\$6,987	\$7,097	\$0
PLUMAS	\$4,863	\$2,413	\$2,448	\$2	\$15	\$8	\$5	\$2	\$4,848	\$2,405	\$2,443	\$0
RIVERSIDE	\$128,613	\$63,812	\$64,647	\$154	\$1,004	\$502	\$348	\$154	\$127,609	\$63,310	\$64,299	\$0
SACRAMENTO	\$217,245	\$107,785	\$109,271	\$189	\$1,231	\$616	\$426	\$189	\$216,014	\$107,169	\$108,845	\$0
SAN BENITO	\$2,559	\$1,270	\$1,286	\$3	\$25	\$13	\$9	\$3	\$2,534	\$1,257	\$1,277	\$0
SAN BERNARDINO	\$206,984	\$102,694	\$104,108	\$182	\$1,187	\$594	\$411	\$182	\$205,797	\$102,100	\$103,697	\$0
SAN DIEGO	\$280,166	\$139,003	\$140,938	\$225	\$1,465	\$733	\$507	\$225	\$278,701	\$138,270	\$140,431	\$0
SAN FRANCISCO	\$207,205	\$102,804	\$104,210	\$191	\$1,244	\$622	\$431	\$191	\$205,961	\$102,182	\$103,779	\$0
SAN JOAQUIN	\$87,488	\$43,407	\$44,022	\$59	\$389	\$195	\$135	\$59	\$87,099	\$43,212	\$43,887	\$0
SAN LUIS OBISPO	\$20,829	\$10,334	\$10,480	\$15	\$96	\$48	\$33	\$15	\$20,733	\$10,286	\$10,447	\$0
SAN MATEO	\$10,067	\$4,996	\$5,044	\$27	\$179	\$90	\$62	\$27	\$9,888	\$4,906	\$4,982	\$0
SANTA BARBARA	\$29,693	\$14,732	\$14,937	\$24	\$161	\$81	\$56	\$24	\$29,532	\$14,651	\$14,881	\$0
SANTA CLARA	\$59,658	\$29,601	\$29,907	\$150	\$974	\$487	\$337	\$150	\$58,684	\$29,114	\$29,570	\$0
SANTA CRUZ	\$26,664	\$13,229	\$13,415	\$20	\$130	\$65	\$45	\$20	\$26,534	\$13,164	\$13,370	\$0
SHASTA	\$22,830	\$11,328	\$11,477	\$25	\$163	\$82	\$56	\$25	\$22,667	\$11,246	\$11,421	\$0
SIERRA	\$30	\$15	\$15	\$0	\$2	\$1	\$1	\$0	\$28	\$14	\$14	\$0
SISKIYOU	\$6,675	\$3,312	\$3,359	\$4	\$29	\$15	\$10	\$4	\$6,646	\$3,297	\$3,349	\$0
SOLANO	\$18,154	\$9,008	\$9,120	\$26	\$175	\$88	\$61	\$26	\$17,979	\$8,920	\$9,059	\$0
SONOMA	\$42,105	\$20,890	\$21,171	\$44	\$286	\$143	\$99	\$44	\$41,819	\$20,747	\$21,072	\$0
STANISLAUS	\$75,796	\$37,605	\$38,136	\$55	\$358	\$179	\$124	\$55	\$75,438	\$37,426	\$38,012	\$0
SUTTER	\$4,845	\$2,404	\$2,434	\$7	\$49	\$25	\$17	\$7	\$4,796	\$2,379	\$2,417	\$0
TEHAMA	\$14,034	\$6,963	\$7,062	\$9	\$58	\$29	\$20	\$9	\$13,976	\$6,934	\$7,042	\$0
TRINITY	\$961	\$477	\$483	\$1	\$8	\$4	\$3	\$1	\$953	\$473	\$480	\$0
TULARE	\$12,496	\$6,200	\$6,272	\$24	\$154	\$77	\$53	\$24	\$12,342	\$6,123	\$6,219	\$0
TUOLUMNE	\$5,412	\$2,686	\$2,724	\$2	\$19	\$10	\$7	\$2	\$5,393	\$2,676	\$2,717	\$0
VENTURA	\$30,503	\$15,134	\$15,337	\$32	\$210	\$105	\$73	\$32	\$30,293	\$15,029	\$15,264	\$0
YOLO	\$20,460	\$10,151	\$10,292	\$17	\$108	\$54	\$37	\$17	\$20,352	\$10,097	\$10,255	\$0
YUBA	\$6,605	\$3,277	\$3,322	\$6	\$40	\$20	\$14	\$6	\$6,565	\$3,257	\$3,308	\$0
Total	\$3,120,000	\$1,548,000	\$1,568,000	\$4,000	\$26,000	\$13,000	\$9,000	\$4,000	\$3,094,000	\$1,535,000	\$1,559,000	\$0