



CDSS

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DEPARTMENT OF SOCIAL SERVICES
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ARNOLD SCHWARZENEGGER
GOVERNOR

July 26, 2010

COUNTY FISCAL LETTER (CFL) NO. 10/11-09

TO: COUNTY WELFARE DIRECTORS
COUNTY WELFARE FISCAL OFFICERS
BOARDS OF SUPERVISORS
COUNTY CAPIT/CBCAP LIAISONS
CHILD ABUSE PREVENTION COUNCILS

SUBJECT: FISCAL YEAR (FY) 2010-11 CHILD ABUSE PREVENTION,
INTERVENTION, AND TREATMENT (CAPIT) PROGRAM
PLANNING ALLOCATION

The purpose of this letter is to inform counties of the FY 2010-11 planning allocations for the CAPIT Program activities. Welfare and Institutions Code (W&IC) Sections 18960 through 18965 authorized CAPIT to fund prevention and intervention services for children at risk of abuse and/or neglect. CAPIT funds are utilized to provide services to high-risk children and their families, as well as training and technical assistance to funded agencies. It is anticipated that a total of \$12,356,000 General Fund (GF) will be made available for the CAPIT Program contingent upon approval of the FY 2010-11 Budget Act. Pursuant to W&IC Section 18961(a)(5), counties are required to provide a ten percent cash or in-kind match in order to access the 100 percent GF CAPIT funding. Programs and projects funded with CAPIT funds shall be selected through a competitive bid process.

Per the County Welfare Directors Association's recommendation, individual county allocations were based on each county's existing three-year plan and will remain the same through FY 2011-12. Please refer to the California Department of Social Services letter dated November 16, 2001, "County CAPIT Allocations and Guidelines for Applying for CAPIT and Community Based Family Resource and Support Programs Funding" at <http://www.dss.cahwnet.gov/lettersnotices/entres/getinfo/coletters/CAPIT-Guidelines-2001!.pdf> for information on the current funding distribution methodology.

The expenditures associated with the CAPIT Program activities will be claimed to Program Code 167 (CAPIT) on the County Expense Claim. Expenditures that exceed the allocation will be transferred to county-only share via State Use Only Code 696.

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Questions regarding the CAPIT Program should be directed to your county consultant at the Office of Child Abuse Prevention. Any questions regarding this letter should be directed to fiscal.systems@dss.ca.gov.

Sincerely,

Original Document Signed By:

BRIAN DOUGHERTY, Acting Chief
Financial Management and Contracts Branch

Attachment

FY 2010-11 CAPIT Planning Allocation

| County | CAPIT Program GF Allocation |
|-----------------|-----------------------------------|
| Alameda | \$410,589 |
| Alpine | \$60,000 |
| Amador | \$60,000 |
| Butte | \$75,000 |
| Calaveras | \$60,000 |
| Colusa | \$60,000 |
| Contra Costa | \$294,484 |
| Del Norte | \$60,000 |
| El Dorado | \$75,000 |
| Fresno | \$305,807 |
| Glenn | \$60,000 |
| Humboldt | \$75,000 |
| Imperial | \$75,000 |
| Inyo | \$60,000 |
| Kern | \$254,369 |
| Kings | \$75,000 |
| Lake | \$70,000 |
| Lassen | \$60,000 |
| Los Angeles | \$3,111,602 |
| Madera | \$75,000 |
| Marin | \$75,000 |
| Mariposa | \$60,000 |
| Mendocino | \$70,000 |
| Merced | \$87,168 |
| Modoc | \$60,000 |
| Mono | \$60,000 |
| Monterey | \$132,208 |
| Napa | \$75,000 |
| Nevada | \$70,000 |
| Orange | \$879,785 |
| Placer | \$78,380 |
| Plumas | \$60,000 |
| Riverside | \$559,600 |
| Sacramento | \$409,899 |
| San Benito | \$70,000 |
| San Bernardino | \$656,812 |
| San Diego | \$868,404 |
| San Francisco | \$131,709 |
| San Joaquin | \$206,158 |
| San Luis Obispo | \$75,000 |
| San Mateo | \$185,306 |
| Santa Barbara | \$117,995 |
| Santa Clara | \$480,925 |
| Santa Cruz | \$75,000 |
| Shasta | \$75,000 |
| Sierra | \$60,000 |
| Siskiyou | \$60,000 |
| Solano | \$130,656 |
| Sonoma | \$128,915 |
| Stanislaus | \$165,980 |
| Sutter | \$70,000 |
| Tehama | \$70,000 |
| Trinity | \$60,000 |
| Tulare | \$150,881 |
| Tuolumne | \$70,000 |
| Ventura | \$248,368 |
| Yolo | \$75,000 |
| Yuba | \$70,000 |
| Total | \$12,356,000 |