



CDSS

JOHN A. WAGNER  
DIRECTOR

STATE OF CALIFORNIA—HEALTH AND HUMAN SERVICES AGENCY  
**DEPARTMENT OF SOCIAL SERVICES**  
744 P Street • Sacramento, CA 95814 • [www.cdss.ca.gov](http://www.cdss.ca.gov)



ARNOLD SCHWARZENEGGER  
GOVERNOR

October 28, 2010

COUNTY FISCAL LETTER (CFL) NO. 10/11-15

TO: COUNTY WELFARE DIRECTORS  
COUNTY WELFARE FISCAL OFFICERS  
BOARDS OF SUPERVISORS  
COUNTY CAPIT/CBCAP LIAISONS  
CHILD ABUSE PREVENTION COUNCILS

SUBJECT: FISCAL YEAR (FY) 2010-11 CHILD ABUSE PREVENTION,  
INTERVENTION, AND TREATMENT (CAPIT) PROGRAM FINAL  
ALLOCATION

The purpose of this letter is to inform counties of the FY 2010-11 final allocations for the CAPIT Program activities. Welfare and Institutions Code (W&IC) Sections 18960 through 18965 authorized CAPIT to fund prevention and intervention services for children at risk of abuse and/or neglect. CAPIT funds are utilized to provide services to high-risk children and their families, as well as training and technical assistance to funded agencies. A total of \$12,356,000 General Fund (GF) has been made available for the CAPIT Program based on the approved FY 2010-11 Budget Act. Pursuant to W&IC Section 18961(a)(5), counties are required to provide a ten percent cash or in-kind match in order to access the 100 percent GF CAPIT funding. Programs and projects funded with CAPIT funds shall be selected through a competitive bid process.

Per the County Welfare Directors Association's recommendation, individual county allocations were based on each county's existing three-year plan and will remain the same through FY 2011-12. Please refer to the California Department of Social Services letter dated November 16, 2001, "County CAPIT Allocations and Guidelines for Applying for CAPIT and Community Based Family Resource and Support Programs Funding" at <http://www.dss.cahwnet.gov/lettersnotices/entres/getinfo/coletters/CAPIT-Guidelines-2001!.pdf> for information on the current funding distribution methodology.

The expenditures associated with the CAPIT Program activities will be claimed to Program Code 167 (CAPIT) on the County Expense Claim. Expenditures that exceed the allocation will be transferred to county-only share via State Use Only Code 696.

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Questions regarding the CAPIT Program should be directed to your county consultant at the Office of Child Abuse Prevention. Any questions regarding this letter should be directed to [fiscal.systems@dss.ca.gov](mailto:fiscal.systems@dss.ca.gov).

Sincerely,

***Original Document Signed By:***

BRIAN DOUGHERTY, Chief  
Financial Management and Contracts Branch

Attachment

County	CAPIT Program GF Allocation
Alameda	\$410,589
Alpine	\$60,000
Amador	\$60,000
Butte	\$75,000
Calaveras	\$60,000
Colusa	\$60,000
Contra Costa	\$294,484
Del Norte	\$60,000
El Dorado	\$75,000
Fresno	\$305,807
Glenn	\$60,000
Humboldt	\$75,000
Imperial	\$75,000
Inyo	\$60,000
Kern	\$254,369
Kings	\$75,000
Lake	\$70,000
Lassen	\$60,000
Los Angeles	\$3,111,602
Madera	\$75,000
Marin	\$75,000
Mariposa	\$60,000
Mendocino	\$70,000
Merced	\$87,168
Modoc	\$60,000
Mono	\$60,000
Monterey	\$132,208
Napa	\$75,000
Nevada	\$70,000
Orange	\$879,785
Placer	\$78,380
* Plumas	\$71,000
* Riverside	\$548,600
Sacramento	\$409,899
San Benito	\$70,000
San Bernardino	\$656,812
San Diego	\$868,404
San Francisco	\$131,709
San Joaquin	\$206,158
San Luis Obispo	\$75,000
San Mateo	\$185,306
Santa Barbara	\$117,995
Santa Clara	\$480,925
Santa Cruz	\$75,000
Shasta	\$75,000
Sierra	\$60,000
Siskiyou	\$60,000
Solano	\$130,656
Sonoma	\$128,915
Stanislaus	\$165,980
Sutter	\$70,000
Tehama	\$70,000
Trinity	\$60,000
Tulare	\$150,881
Tuolumne	\$70,000
Ventura	\$248,368
Yolo	\$75,000
Yuba	\$70,000
<b>Total</b>	<b>\$12,356,000</b>

\* In accordance with an agreement between Riverside and Plumas, a one-time shift of \$11,000 has been made between the two counties.