



CDSS

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DEPARTMENT OF SOCIAL SERVICES
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ARNOLD SCHWARZENEGGER
GOVERNOR

November 23, 2010

COUNTY FISCAL LETTER (CFL) NO. 10/11-34

TO: COUNTY WELFARE DIRECTORS
COUNTY WELFARE FISCAL OFFICERS

SUBJECT: FISCAL YEAR (FY) 2010-11 IN-HOME SUPPORTIVE SERVICES
(IHSS) PROGRAM ADMINISTRATIVE ALLOCATION

REFERENCE: CFL NO. 08/09-10, DATED AUGUST 8, 2008
CFL NO. 09/10-37, DATED DECEMBER 10, 2009

This letter is to provide the FY 2010-11 allocation for the administrative costs associated with IHSS activities, nurses, and denials of assistance. A total of \$132,260,944 General Fund (GF) has been made available upon approval of the FY 2010-11 Budget Act. The individual components of the IHSS Administrative Allocation and the allocation methodologies are as follows:

IHSS Basic

In consultation with the County Welfare Directors Association, it was determined that the FY 2010-11 IHSS Basic allocation would be based on each county's FY 2009-10 IHSS Basic total funds allocation. The additional appropriated funds above the FY 2009-10 allocation were then distributed based on a percent to statewide total of caseload and caseload growth above the FY 2009-10 IHSS Basic allocation. The caseload data used for the distribution consisted of the most recent available 12 months (June 2009 to May 2010).

Also displayed with the IHSS Basic allocation is the IHSS Health-Related (HR) usage rate that is applied to the total program level to identify potential federal Title XIX funds for those activities in both the Personal Care Services Program (PCSP)/IHSS Plus Option (IPO) and the Residual Program. Each county's actual Title XIX usage rate was based on the four quarters of expenditures (March 2009 to December 2009). The GF share was calculated at 70 percent of the nonfederal share of the program.

The state share of administrative costs for IHSS activities are claimed to the following Program Codes (PCs) on the County Expense Claim: PC 102 - IHSS-Skilled Professional Medical Personnel, PC 103 - IHSS-PCSP/IPO HR, PC 104 - IHSS-Non HR/Non PCSP/Non IPO, and PC 330 - IHSS Fraud. Expenditures that exceed the state allocation will be transferred to county only funding through PC 193 - State Use Only IHSS.

Attachment II (for information only) displays the Supportive Individual Providers (SIPs) allocation. The counties that operate with SIPs retain the same distribution as the FY 2009-10 allocation.

Quality Assurance (QA)

This premise reflects the cost of hiring county QA staff who will conduct legally required county IHSS QA and program integrity functions and work with state staff on the following tasks: development of statewide assessment guidelines, social worker training on the IHSS assessment process, and other related projects with the goal of improving and streamlining the service needs assessment process. The \$11.1 million GF share was distributed as follows: \$4.8 million GF based on each county's proposed number of QA Social Workers multiplied by their FY 2001-02 Unit Cost and \$6.3 million GF based on each county's paid IHSS cases. The PC 003 captures costs associated with QA activities and is tracked against the total IHSS allocation.

IHSS Advisory Committees

This premise reflects the federal and state funds that are available for continued operation of the county Advisory Committees. The \$1.6 million GF share has been distributed equally to the participating counties and has been included in the total allocation. The PC 023 captures costs associated with the IHSS Advisory Committees and is tracked against the total IHSS allocation. Please refer to CFL No. 08/09-10, dated August 8, 2008, for additional information related to IHSS Advisory Committees costs.

IHSS County Employer of Record

This premise reflects the cost of administrative activities for counties to act as the employer of record for IHSS providers under Welfare and Institutions Code (W&IC) Section 12302.25. The estimated funding need for each participating county was determined based on data submitted from the counties to the California Department of Social Services' Adult Programs Branch in conjunction with the Estimates and Research Services Branch. A total of \$128,000 GF has been included in the allocation for appropriate counties.

IHSS Plus Option

This premise reflects the administrative costs for compliance with Social Security Act 1915(j). Implementation of the IPO requires relevant training for social workers and a risk management process. A total of \$215,000 GF has been included in the allocation for appropriate counties based on a percent to statewide total using Case Management Information Payrolling System paid caseload. The PC 103 and PC 104 capture costs associated with IPO and are tracked against the total IHSS allocation.

Provider Enrollment Statement Form/Process

This premise reflects the costs associated with revising the Provider Enrollment Statement Form/Process (SOC 426) to bring it into compliance with the requirements of W&IC Section 12305.81 (Senate Bill 1104, Chapter 229, Statutes of 2004), and W&IC Section 12305.87 (Assembly Bill 1612, Chapter 725, Statutes of 2010). The new acknowledgement form indicates that a provider understands that if he or she has been convicted or incarcerated following conviction for any of the crimes specified in W&IC Section 12305.87 (b) in the last ten years and has not received a certificate of rehabilitation or had the information or accusation dismissed, he or she shall only be authorized to receive payment for providing IHSS under an individual waiver or general exception. A total of \$1.2 million GF has been included for the Provider Enrollment Statement Form/Process based on a percent to statewide total using an unduplicated new provider caseload count. The PC 103 and PC 104 capture costs associated with the Provider Enrollment Statement Form/Process and are tracked against the total IHSS allocation.

IHSS Anti-Fraud Initiative County Investigation

This premise reflects the costs associated with 78 county program integrity positions to monitor recipients' receipt of services. Activities aimed to protect program integrity include the following: unannounced home visits; review, analysis, and actions related to criminal background record checks for provider enrollment; facilitation of new and existing provider orientations; tracking and reporting fraud data; and random review of timesheet fingerprints. A total of \$3.5 million GF has been included for the IHSS Anti-Fraud Initiative County Investigation based on a percent to statewide total of costs for fraud staff. The PC 743 captures costs associated with the IHSS Anti-Fraud Initiative and is tracked against the total IHSS allocation. Claiming instructions are outlined in CFL No. 09/10-37.

IHSS Anti-Fraud Initiative Related Activities

This premise reflects the costs associated with mandatory orientation for all providers, reviewing and processing criminal offender record information, subsequent arrest notifications, and appeals. A total of \$304,000 GF has been included for the IHSS Anti-Fraud Initiative Related Activities based on a percent to statewide total using an unduplicated new provider caseload count. The PC 739 and PC 743 capture costs associated with the IHSS Anti-Fraud Initiative and are tracked against the total IHSS allocation. Claiming instructions are outlined in CFL 09/10-37.

Any questions regarding this CFL should be directed to fiscal.systems@dss.ca.gov.

Sincerely,

Original Document Signed By:

FRAN MUELLER
Deputy Director
Administration Division

Attachments

County	NET IHSS ALLOCATION				IHSS HR Usage Rate
	TOTAL Funds	Federal Funds CFDA #: 93778	State Share	County Share	
ALAMEDA	\$16,485,994	\$7,991,551	\$5,955,863	\$2,538,580	48.34%
ALPINE	\$567,617	\$280,117	\$209,619	\$77,881	51.21%
AMADOR	\$453,141	\$223,691	\$169,045	\$60,405	49.98%
BUTTE	\$3,168,762	\$1,571,760	\$1,126,576	\$470,426	49.74%
CALAVERAS	\$565,373	\$272,184	\$213,665	\$79,524	47.74%
COLUSA	\$592,807	\$284,940	\$223,923	\$83,944	47.69%
CONTRA COSTA	\$8,357,165	\$3,840,965	\$3,170,147	\$1,346,053	45.43%
DEL NORTE	\$434,806	\$212,628	\$163,974	\$58,204	49.13%
EL DORADO	\$1,071,941	\$530,175	\$387,734	\$154,032	49.79%
FRESNO	\$10,311,199	\$4,849,243	\$3,832,580	\$1,629,376	46.66%
GLENN	\$772,104	\$384,663	\$279,651	\$107,790	50.26%
HUMBOLDT	\$2,452,747	\$1,279,337	\$829,914	\$343,496	52.82%
IMPERIAL	\$3,426,377	\$1,522,743	\$1,341,353	\$562,281	43.08%
INYO	\$469,042	\$238,103	\$170,080	\$60,859	52.64%
KERN	\$4,644,640	\$2,311,814	\$1,641,695	\$691,131	49.89%
KINGS	\$1,333,442	\$649,424	\$487,361	\$196,657	48.58%
LAKE	\$1,230,976	\$609,332	\$443,730	\$177,914	49.71%
LASSEN	\$508,953	\$245,774	\$192,651	\$70,528	47.97%
LOS ANGELES	\$124,722,865	\$61,664,472	\$44,160,531	\$18,897,862	49.41%
MADERA	\$1,290,528	\$640,877	\$463,303	\$186,348	49.99%
MARIN	\$2,708,891	\$1,336,016	\$969,499	\$403,376	49.36%
MARIPOSA	\$672,266	\$320,372	\$254,742	\$97,152	47.08%
MENDOCINO	\$2,889,379	\$1,447,776	\$1,017,582	\$424,021	50.30%
MERCED	\$2,588,159	\$1,260,356	\$938,091	\$389,712	48.52%
MODOC	\$393,751	\$181,227	\$157,188	\$55,336	43.29%
MONO	\$436,306	\$214,808	\$163,469	\$58,029	50.00%
MONTEREY	\$4,222,614	\$2,098,846	\$1,495,297	\$628,471	49.84%
NAPA	\$1,341,630	\$667,912	\$480,123	\$193,595	50.11%
NEVADA	\$1,078,905	\$502,653	\$411,825	\$164,427	45.83%
ORANGE	\$12,498,483	\$5,710,610	\$4,761,206	\$2,026,667	45.10%
PLACER	\$1,830,583	\$909,534	\$653,309	\$267,740	49.92%
PLUMAS	\$570,146	\$265,246	\$221,861	\$83,039	44.74%
RIVERSIDE	\$12,159,423	\$6,010,472	\$4,313,879	\$1,835,072	49.43%
SACRAMENTO	\$22,623,501	\$11,249,681	\$7,971,416	\$3,402,404	49.73%
SAN BENITO	\$605,815	\$299,622	\$222,789	\$83,404	49.90%
SAN BERNARDINO	\$18,020,400	\$9,037,248	\$6,297,875	\$2,685,277	50.21%
SAN DIEGO	\$18,499,663	\$9,066,372	\$6,613,482	\$2,819,809	48.94%
SAN FRANCISCO	\$19,167,124	\$9,228,221	\$6,966,981	\$2,971,922	47.98%
SAN JOAQUIN	\$5,858,132	\$2,967,075	\$2,032,561	\$858,496	50.92%
SAN LUIS OBISPO	\$2,737,094	\$1,353,256	\$977,177	\$406,661	49.51%
SAN MATEO	\$4,101,293	\$1,909,648	\$1,542,761	\$648,884	46.09%
SANTA BARBARA	\$2,662,288	\$1,306,801	\$957,464	\$398,023	49.07%
SANTA CLARA	\$14,492,943	\$7,131,906	\$5,162,385	\$2,198,652	49.17%
SANTA CRUZ	\$3,291,767	\$1,662,973	\$1,148,720	\$480,074	50.78%
SHASTA	\$2,347,835	\$1,176,211	\$828,766	\$342,858	50.38%
SIERRA	\$353,138	\$172,354	\$134,968	\$45,816	49.07%
SISKIYOU	\$651,368	\$323,711	\$237,811	\$89,846	50.21%
SOLANO	\$4,372,460	\$2,203,927	\$1,526,586	\$641,947	50.62%
SONOMA	\$5,244,486	\$2,640,873	\$1,831,314	\$772,299	50.55%
STANSLAUS	\$5,752,883	\$2,936,183	\$1,980,485	\$836,215	51.38%
SUTTER	\$693,393	\$343,643	\$253,308	\$96,442	50.00%
TEHAMA	\$1,066,150	\$536,994	\$378,922	\$150,234	50.97%
TRINITY	\$483,359	\$212,357	\$198,125	\$72,877	39.72%
TULARE	\$2,435,294	\$1,232,233	\$850,718	\$352,343	51.07%
TUOLUMNE	\$1,064,371	\$542,880	\$373,411	\$148,080	52.23%
VENTURA	\$3,940,372	\$2,019,440	\$1,353,328	\$567,604	51.80%
YOLO	\$1,923,510	\$939,682	\$697,238	\$286,590	48.78%
YUBA	\$1,187,258	\$598,056	\$420,887	\$168,315	50.88%
Total	\$369,826,912	\$181,620,968	\$132,260,944	\$55,945,000	49.11%

County	IHSS BASIC				QUALITY ASSURANCE			
	TOTAL Funds	Federal Funds	State Share	County Share	TOTAL Funds	Federal Funds	State Share	County Share
ALAMEDA	\$14,622,311	\$7,076,811	\$5,280,942	\$2,264,558	\$1,202,470	\$590,833	\$428,154	\$183,483
ALPINE	\$108,626	\$55,662	\$37,068	\$15,896	\$159,121	\$78,184	\$56,656	\$24,281
AMADOR	\$241,361	\$120,759	\$84,407	\$36,195	\$92,104	\$45,255	\$32,794	\$14,055
BUTTE	\$2,399,437	\$1,194,852	\$843,065	\$361,520	\$419,711	\$206,225	\$149,443	\$64,043
CALAVERAS	\$336,182	\$160,697	\$122,818	\$52,667	\$108,632	\$53,376	\$38,680	\$16,576
COLUSA	\$369,975	\$176,578	\$135,355	\$58,042	\$103,610	\$50,909	\$36,891	\$15,810
CONTRA COSTA	\$7,238,232	\$3,292,249	\$2,761,713	\$1,184,270	\$722,423	\$354,962	\$257,227	\$110,234
DEL NORTE	\$216,422	\$106,450	\$76,967	\$33,005	\$96,966	\$47,644	\$34,526	\$14,796
EL DORADO	\$650,829	\$324,382	\$228,474	\$97,973	\$292,560	\$143,749	\$104,169	\$44,642
FRESNO	\$8,930,747	\$4,171,996	\$3,330,553	\$1,428,198	\$804,873	\$395,474	\$286,584	\$122,815
GLENN	\$535,127	\$269,349	\$186,013	\$79,765	\$114,585	\$56,301	\$40,800	\$17,484
HUMBOLDT	\$2,008,449	\$1,062,143	\$662,300	\$284,006	\$241,068	\$118,449	\$85,835	\$36,784
IMPERIAL	\$2,659,228	\$1,146,894	\$1,058,452	\$453,882	\$398,989	\$196,043	\$142,065	\$60,881
INYO	\$247,770	\$130,508	\$82,069	\$35,193	\$102,385	\$50,306	\$36,455	\$15,624
KERN	\$3,785,537	\$1,890,787	\$1,326,097	\$568,653	\$496,246	\$243,830	\$176,694	\$75,722
KINGS	\$919,573	\$447,185	\$330,615	\$141,773	\$213,791	\$105,046	\$76,123	\$32,622
LAKE	\$883,987	\$439,952	\$310,771	\$133,264	\$144,432	\$70,967	\$51,427	\$22,038
LASSEN	\$286,468	\$137,583	\$104,202	\$44,683	\$102,926	\$50,573	\$36,648	\$15,705
LOS ANGELES	\$114,179,903	\$56,484,134	\$40,380,094	\$17,315,675	\$8,123,096	\$3,991,282	\$2,892,324	\$1,239,490
MADERA	\$870,051	\$435,392	\$304,209	\$130,450	\$220,858	\$108,518	\$78,639	\$33,701
MARIN	\$2,174,514	\$1,074,564	\$769,833	\$330,117	\$333,167	\$163,701	\$118,628	\$50,838
MARIPOSA	\$440,047	\$207,397	\$162,827	\$69,823	\$112,627	\$55,340	\$40,102	\$17,185
MENDOCINO	\$2,386,755	\$1,201,927	\$829,237	\$355,591	\$303,085	\$148,921	\$107,917	\$46,247
MERCED	\$1,846,491	\$897,043	\$664,499	\$284,949	\$398,843	\$195,972	\$142,013	\$60,858
MODOC	\$190,628	\$82,550	\$75,642	\$32,436	\$84,505	\$41,522	\$30,089	\$12,894
MONO	\$175,400	\$87,739	\$61,352	\$26,309	\$142,829	\$70,179	\$50,857	\$21,793
MONTEREY	\$3,299,319	\$1,646,282	\$1,156,927	\$496,110	\$569,420	\$279,785	\$202,748	\$86,887
NAPA	\$943,892	\$473,601	\$329,147	\$141,144	\$265,587	\$130,496	\$94,565	\$40,526
NEVADA	\$810,122	\$371,711	\$306,835	\$131,576	\$143,433	\$70,475	\$51,071	\$21,887
ORANGE	\$10,789,746	\$4,872,019	\$4,141,697	\$1,776,030	\$1,070,194	\$525,840	\$381,055	\$163,299
PLACER	\$1,327,040	\$663,230	\$464,587	\$199,223	\$298,828	\$146,829	\$106,401	\$45,598
PLUMAS	\$317,315	\$142,143	\$122,599	\$52,573	\$132,511	\$65,109	\$47,183	\$20,219
RIVERSIDE	\$10,457,686	\$5,175,332	\$3,697,012	\$1,585,342	\$1,078,056	\$529,703	\$383,854	\$164,499
SACRAMENTO	\$20,569,773	\$10,241,540	\$7,228,520	\$3,099,713	\$1,360,400	\$668,432	\$484,386	\$207,582
SAN BENITO	\$370,388	\$185,069	\$129,701	\$55,618	\$112,575	\$55,314	\$40,083	\$17,178
SAN BERNARDINO	\$16,208,421	\$8,147,916	\$5,641,383	\$2,419,122	\$1,149,946	\$565,025	\$409,452	\$175,469
SAN DIEGO	\$16,474,558	\$8,072,284	\$5,880,580	\$2,521,694	\$1,307,908	\$642,640	\$465,695	\$199,573
SAN FRANCISCO	\$17,170,350	\$8,248,077	\$6,244,517	\$2,677,756	\$1,316,768	\$646,993	\$468,851	\$200,924
SAN JOAQUIN	\$4,861,664	\$2,478,543	\$1,667,898	\$715,223	\$616,801	\$303,065	\$219,619	\$94,117
SAN LUIS OBISPO	\$2,178,514	\$1,079,911	\$768,890	\$329,713	\$357,151	\$175,487	\$127,168	\$54,496
SAN MATEO	\$3,493,926	\$1,612,318	\$1,316,899	\$564,709	\$384,945	\$189,142	\$137,064	\$58,739
SANTA BARBARA	\$2,081,143	\$1,022,361	\$741,020	\$317,762	\$366,757	\$180,206	\$130,588	\$55,963
SANTA CLARA	\$12,678,562	\$6,241,405	\$4,505,235	\$1,931,922	\$1,175,027	\$577,349	\$418,382	\$179,296
SANTA CRUZ	\$2,740,965	\$1,393,443	\$943,103	\$404,419	\$339,320	\$166,725	\$120,819	\$51,776
SHASTA	\$1,819,338	\$917,641	\$631,079	\$270,618	\$315,078	\$154,813	\$112,187	\$48,078
SIERRA	\$124,231	\$61,008	\$44,248	\$18,975	\$110,988	\$54,534	\$39,519	\$16,935
SISKIYOU	\$419,077	\$210,699	\$145,840	\$62,538	\$109,472	\$53,789	\$38,979	\$16,704
SOLANO	\$3,659,951	\$1,854,937	\$1,263,293	\$541,721	\$490,852	\$241,180	\$174,774	\$74,898
SONOMA	\$4,411,722	\$2,232,780	\$1,524,997	\$653,945	\$460,274	\$226,156	\$163,885	\$70,233
STANISLAUS	\$4,798,481	\$2,468,322	\$1,630,831	\$699,328	\$578,161	\$284,079	\$205,861	\$88,221
SUTTER	\$441,020	\$220,762	\$154,154	\$66,104	\$126,042	\$61,931	\$44,878	\$19,233
TEHAMA	\$753,729	\$384,604	\$258,343	\$110,782	\$117,383	\$57,676	\$41,795	\$17,912
TRINITY	\$256,244	\$101,890	\$108,029	\$46,325	\$107,768	\$52,952	\$38,372	\$16,444
TULARE	\$1,843,336	\$942,485	\$630,487	\$270,364	\$383,633	\$188,497	\$136,597	\$58,539
TUOLUMNE	\$665,187	\$347,810	\$222,126	\$95,251	\$100,555	\$49,408	\$35,804	\$15,343
VENTURA	\$3,099,639	\$1,607,444	\$1,044,357	\$447,838	\$487,211	\$239,391	\$173,477	\$74,343
YOLO	\$1,434,129	\$700,338	\$513,565	\$220,226	\$285,242	\$140,153	\$101,564	\$43,525
YUBA	\$872,482	\$444,512	\$299,527	\$128,443	\$189,812	\$93,265	\$67,584	\$28,963
Total	\$320,076,000	\$157,238,000	\$113,967,000	\$48,871,000	\$31,444,000	\$15,450,000	\$11,196,000	\$4,798,000

County	ADVISORY COMMITTEE				EMPLOYER OF RECORD			
	TOTAL Funds	Federal Funds	State Share	County Share	TOTAL Funds	Federal Funds	State Share	County Share
ALAMEDA	\$52,964	\$24,896	\$28,068	\$0	\$0	\$0	\$0	\$0
ALPINE	\$52,964	\$24,896	\$28,068	\$0	\$182,000	\$89,483	\$64,711	\$27,806
AMADOR	\$52,964	\$24,896	\$28,068	\$0	\$0	\$0	\$0	\$0
BUTTE	\$52,964	\$24,896	\$28,068	\$0	\$0	\$0	\$0	\$0
CALAVERAS	\$52,964	\$24,896	\$28,068	\$0	\$0	\$0	\$0	\$0
COLUSA	\$52,964	\$24,896	\$28,068	\$0	\$0	\$0	\$0	\$0
CONTRA COSTA	\$52,964	\$24,896	\$28,068	\$0	\$0	\$0	\$0	\$0
DEL NORTE	\$52,964	\$24,896	\$28,068	\$0	\$0	\$0	\$0	\$0
EL DORADO	\$52,964	\$24,896	\$28,068	\$0	\$0	\$0	\$0	\$0
FRESNO	\$52,964	\$24,896	\$28,068	\$0	\$0	\$0	\$0	\$0
GLENN	\$52,964	\$24,896	\$28,068	\$0	\$0	\$0	\$0	\$0
HUMBOLDT	\$52,964	\$24,896	\$28,068	\$0	\$0	\$0	\$0	\$0
IMPERIAL	\$52,964	\$24,896	\$28,068	\$0	\$0	\$0	\$0	\$0
INYO	\$52,964	\$24,896	\$28,068	\$0	\$0	\$0	\$0	\$0
KERN	\$52,964	\$24,896	\$28,068	\$0	\$0	\$0	\$0	\$0
KINGS	\$52,964	\$24,896	\$28,068	\$0	\$0	\$0	\$0	\$0
LAKE	\$52,964	\$24,896	\$28,068	\$0	\$0	\$0	\$0	\$0
LASSEN	\$52,964	\$24,896	\$28,068	\$0	\$0	\$0	\$0	\$0
LOS ANGELES	\$52,964	\$24,896	\$28,068	\$0	\$0	\$0	\$0	\$0
MADERA	\$52,964	\$24,896	\$28,068	\$0	\$0	\$0	\$0	\$0
MARIN	\$52,964	\$24,896	\$28,068	\$0	\$0	\$0	\$0	\$0
MARIPOSA	\$52,964	\$24,896	\$28,068	\$0	\$0	\$0	\$0	\$0
MENDOCINO	\$52,964	\$24,896	\$28,068	\$0	\$0	\$0	\$0	\$0
MERCED	\$52,964	\$24,896	\$28,068	\$0	\$0	\$0	\$0	\$0
MODOC	\$52,964	\$24,896	\$28,068	\$0	\$0	\$0	\$0	\$0
MONO	\$52,964	\$24,896	\$28,068	\$0	\$0	\$0	\$0	\$0
MONTEREY	\$52,964	\$24,896	\$28,068	\$0	\$0	\$0	\$0	\$0
NAPA	\$52,964	\$24,896	\$28,068	\$0	\$0	\$0	\$0	\$0
NEVADA	\$52,964	\$24,896	\$28,068	\$0	\$0	\$0	\$0	\$0
ORANGE	\$52,964	\$24,896	\$28,068	\$0	\$0	\$0	\$0	\$0
PLACER	\$52,964	\$24,896	\$28,068	\$0	\$0	\$0	\$0	\$0
PLUMAS	\$52,964	\$24,896	\$28,068	\$0	\$0	\$0	\$0	\$0
RIVERSIDE	\$52,964	\$24,896	\$28,068	\$0	\$0	\$0	\$0	\$0
SACRAMENTO	\$52,964	\$24,896	\$28,068	\$0	\$0	\$0	\$0	\$0
SAN BENITO	\$52,964	\$24,896	\$28,068	\$0	\$0	\$0	\$0	\$0
SAN BERNARDINO	\$52,964	\$24,896	\$28,068	\$0	\$0	\$0	\$0	\$0
SAN DIEGO	\$52,964	\$24,896	\$28,068	\$0	\$0	\$0	\$0	\$0
SAN FRANCISCO	\$52,964	\$24,896	\$28,068	\$0	\$0	\$0	\$0	\$0
SAN JOAQUIN	\$52,964	\$24,896	\$28,068	\$0	\$0	\$0	\$0	\$0
SAN LUIS OBISPO	\$52,964	\$24,896	\$28,068	\$0	\$0	\$0	\$0	\$0
SAN MATEO	\$52,964	\$24,896	\$28,068	\$0	\$0	\$0	\$0	\$0
SANTA BARBARA	\$52,964	\$24,896	\$28,068	\$0	\$0	\$0	\$0	\$0
SANTA CLARA	\$52,964	\$24,896	\$28,068	\$0	\$0	\$0	\$0	\$0
SANTA CRUZ	\$52,964	\$24,896	\$28,068	\$0	\$0	\$0	\$0	\$0
SHASTA	\$52,964	\$24,896	\$28,068	\$0	\$0	\$0	\$0	\$0
SIERRA	\$52,964	\$24,896	\$28,068	\$0	\$0	\$0	\$0	\$0
SISKIYOU	\$52,964	\$24,896	\$28,068	\$0	\$0	\$0	\$0	\$0
SOLANO	\$52,964	\$24,896	\$28,068	\$0	\$0	\$0	\$0	\$0
SONOMA	\$52,964	\$24,896	\$28,068	\$0	\$0	\$0	\$0	\$0
STANSLAUS	\$52,964	\$24,896	\$28,068	\$0	\$0	\$0	\$0	\$0
SUTTER	\$52,964	\$24,896	\$28,068	\$0	\$0	\$0	\$0	\$0
TEHAMA	\$52,964	\$24,896	\$28,068	\$0	\$0	\$0	\$0	\$0
TRINITY	\$52,964	\$24,896	\$28,068	\$0	\$0	\$0	\$0	\$0
TULARE	\$52,964	\$24,896	\$28,068	\$0	\$0	\$0	\$0	\$0
TUOLUMNE	\$52,964	\$24,896	\$28,068	\$0	\$178,000	\$87,517	\$63,289	\$27,194
VENTURA	\$52,964	\$24,896	\$28,068	\$0	\$0	\$0	\$0	\$0
YOLO	\$52,964	\$24,896	\$28,068	\$0	\$0	\$0	\$0	\$0
YUBA	\$52,964	\$24,896	\$28,068	\$0	\$0	\$0	\$0	\$0
Total	\$3,071,912	\$1,443,968	\$1,627,944	\$0	\$360,000	\$177,000	\$128,000	\$55,000

County	IHSS Plus Option				Provider Enrollment Statement Form/Process			
	TOTAL Funds	Federal Funds	State Share	County Share	TOTAL Funds	Federal Funds	State Share	County Share
ALAMEDA	\$24,872	\$12,209	\$8,868	\$3,795	\$162,180	\$79,690	\$57,762	\$24,728
ALPINE	\$27	\$13	\$10	\$4	\$282	\$139	\$100	\$43
AMADOR	\$240	\$118	\$86	\$36	\$1,599	\$786	\$569	\$244
BUTTE	\$4,229	\$2,076	\$1,508	\$645	\$28,333	\$13,922	\$10,091	\$4,320
CALAVERAS	\$379	\$186	\$135	\$58	\$2,214	\$1,088	\$789	\$337
COLUSA	\$194	\$95	\$69	\$30	\$1,262	\$620	\$449	\$193
CONTRA COSTA	\$10,284	\$5,048	\$3,667	\$1,569	\$62,102	\$30,515	\$22,118	\$9,469
DEL NORTE	\$461	\$226	\$164	\$71	\$2,857	\$1,404	\$1,018	\$435
EL DORADO	\$1,053	\$517	\$375	\$161	\$8,266	\$4,062	\$2,944	\$1,260
FRESNO	\$16,516	\$8,107	\$5,889	\$2,520	\$98,284	\$48,294	\$35,005	\$14,985
GLENN	\$552	\$271	\$197	\$84	\$3,587	\$1,763	\$1,278	\$546
HUMBOLDT	\$2,275	\$1,117	\$811	\$347	\$15,639	\$7,685	\$5,570	\$2,384
IMPERIAL	\$7,557	\$3,710	\$2,694	\$1,153	\$40,916	\$20,105	\$14,573	\$6,238
INYO	\$132	\$65	\$47	\$20	\$1,036	\$509	\$369	\$158
KERN	\$6,285	\$3,085	\$2,241	\$959	\$37,583	\$18,467	\$13,385	\$5,731
KINGS	\$2,243	\$1,101	\$800	\$342	\$13,059	\$6,417	\$4,651	\$1,991
LAKE	\$2,211	\$1,085	\$788	\$338	\$15,135	\$7,437	\$5,390	\$2,308
LASSEN	\$296	\$145	\$106	\$45	\$1,456	\$715	\$519	\$222
LOS ANGELES	\$250,497	\$122,967	\$89,317	\$38,213	\$1,323,007	\$650,083	\$471,196	\$201,728
MADERA	\$2,158	\$1,059	\$769	\$330	\$12,750	\$6,265	\$4,541	\$1,944
MARIN	\$2,189	\$1,075	\$780	\$334	\$14,040	\$6,899	\$5,000	\$2,141
MARIPOSA	\$227	\$111	\$81	\$35	\$1,540	\$757	\$548	\$235
MENDOCINO	\$1,972	\$968	\$703	\$301	\$12,837	\$6,308	\$4,572	\$1,957
MERCED	\$4,150	\$2,037	\$1,480	\$633	\$22,785	\$11,196	\$8,115	\$3,474
MODOC	\$133	\$65	\$47	\$21	\$813	\$399	\$290	\$124
MONO	\$33	\$16	\$12	\$5	\$448	\$220	\$160	\$68
MONTEREY	\$5,135	\$2,521	\$1,831	\$783	\$31,107	\$15,285	\$11,079	\$4,743
NAPA	\$1,091	\$536	\$389	\$166	\$11,210	\$5,508	\$3,993	\$1,709
NEVADA	\$832	\$408	\$297	\$127	\$5,801	\$2,850	\$2,066	\$885
ORANGE	\$24,538	\$12,045	\$8,749	\$3,744	\$143,712	\$70,616	\$51,184	\$21,912
PLACER	\$2,574	\$1,264	\$918	\$392	\$16,619	\$8,166	\$5,919	\$2,534
PLUMAS	\$342	\$168	\$122	\$52	\$2,047	\$1,006	\$729	\$312
RIVERSIDE	\$23,642	\$11,605	\$8,430	\$3,607	\$132,164	\$64,941	\$47,071	\$20,152
SACRAMENTO	\$28,345	\$13,914	\$10,106	\$4,325	\$185,862	\$91,327	\$66,196	\$28,339
SAN BENITO	\$604	\$296	\$215	\$93	\$3,924	\$1,928	\$1,398	\$598
SAN BERNARDINO	\$27,588	\$13,542	\$9,837	\$4,209	\$160,612	\$78,920	\$57,203	\$24,489
SAN DIEGO	\$34,127	\$16,752	\$12,168	\$5,207	\$200,815	\$98,674	\$71,522	\$30,619
SAN FRANCISCO	\$29,426	\$14,445	\$10,492	\$4,489	\$173,953	\$85,475	\$61,955	\$26,523
SAN JOAQUIN	\$8,793	\$4,316	\$3,135	\$1,342	\$49,408	\$24,278	\$17,597	\$7,533
SAN LUIS OBISPO	\$2,202	\$1,081	\$785	\$336	\$14,210	\$6,982	\$5,061	\$2,167
SAN MATEO	\$4,180	\$2,052	\$1,490	\$638	\$29,932	\$14,708	\$10,660	\$4,564
SANTA BARBARA	\$3,806	\$1,868	\$1,357	\$581	\$23,599	\$11,596	\$8,405	\$3,598
SANTA CLARA	\$23,045	\$11,312	\$8,217	\$3,516	\$145,617	\$71,552	\$51,863	\$22,202
SANTA CRUZ	\$3,035	\$1,490	\$1,082	\$463	\$21,833	\$10,728	\$7,776	\$3,329
SHASTA	\$3,821	\$1,876	\$1,362	\$583	\$22,785	\$11,196	\$8,115	\$3,474
SIERRA	\$43	\$21	\$15	\$7	\$309	\$152	\$110	\$47
SISKIYOU	\$638	\$313	\$227	\$98	\$3,869	\$1,901	\$1,378	\$590
SOLANO	\$4,059	\$1,992	\$1,447	\$620	\$29,400	\$14,446	\$10,471	\$4,483
SONOMA	\$6,766	\$3,321	\$2,412	\$1,033	\$45,150	\$22,185	\$16,080	\$6,885
STANSLAUS	\$8,315	\$4,082	\$2,965	\$1,268	\$46,971	\$23,080	\$16,729	\$7,162
SUTTER	\$1,102	\$541	\$393	\$168	\$6,389	\$3,139	\$2,275	\$975
TEHAMA	\$1,302	\$639	\$464	\$199	\$9,670	\$4,752	\$3,444	\$1,474
TRINITY	\$184	\$90	\$66	\$28	\$1,373	\$675	\$489	\$209
TULARE	\$3,473	\$1,705	\$1,238	\$530	\$18,861	\$9,268	\$6,717	\$2,876
TUOLUMNE	\$449	\$220	\$160	\$69	\$2,214	\$1,088	\$789	\$337
VENTURA	\$4,917	\$2,414	\$1,753	\$750	\$30,995	\$15,230	\$11,039	\$4,726
YOLO	\$2,541	\$1,247	\$906	\$388	\$16,170	\$7,945	\$5,759	\$2,466
YUBA	\$920	\$452	\$328	\$140	\$5,409	\$2,658	\$1,926	\$825
Total	\$603,000	\$296,000	\$215,000	\$92,000	\$3,476,000	\$1,708,000	\$1,238,000	\$530,000

County	IHSS Anti-Fraud County Investigations				IHSS Anti-Fraud Related Activities			
	TOTAL Funds	Federal Funds	State Share	County Share	TOTAL Funds	Federal Funds	State Share	County Share
ALAMEDA	\$387,231	\$190,269	\$137,885	\$59,077	\$33,966	\$16,843	\$14,184	\$2,939
ALPINE	\$64,538	\$31,711	\$22,981	\$9,846	\$59	\$29	\$25	\$5
AMADOR	\$64,538	\$31,711	\$22,981	\$9,846	\$335	\$166	\$140	\$29
BUTTE	\$258,154	\$126,846	\$91,923	\$39,385	\$5,934	\$2,943	\$2,478	\$513
CALAVERAS	\$64,538	\$31,711	\$22,981	\$9,846	\$464	\$230	\$194	\$40
COLUSA	\$64,538	\$31,711	\$22,981	\$9,846	\$264	\$131	\$110	\$23
CONTRA COSTA	\$258,154	\$126,846	\$91,923	\$39,385	\$13,006	\$6,449	\$5,431	\$1,126
DEL NORTE	\$64,538	\$31,711	\$22,981	\$9,846	\$598	\$297	\$250	\$51
EL DORADO	\$64,538	\$31,711	\$22,981	\$9,846	\$1,731	\$858	\$723	\$150
FRESNO	\$387,231	\$190,269	\$137,885	\$59,077	\$20,584	\$10,207	\$8,596	\$1,781
GLENN	\$64,538	\$31,711	\$22,981	\$9,846	\$751	\$372	\$314	\$65
HUMBOLDT	\$129,077	\$63,423	\$45,962	\$19,692	\$3,275	\$1,624	\$1,368	\$283
IMPERIAL	\$258,154	\$126,846	\$91,923	\$39,385	\$8,569	\$4,249	\$3,578	\$742
INYO	\$64,538	\$31,711	\$22,981	\$9,846	\$217	\$108	\$91	\$18
KERN	\$258,154	\$126,846	\$91,923	\$39,385	\$7,871	\$3,903	\$3,287	\$681
KINGS	\$129,077	\$63,423	\$45,962	\$19,692	\$2,735	\$1,356	\$1,142	\$237
LAKE	\$129,077	\$63,423	\$45,962	\$19,692	\$3,170	\$1,572	\$1,324	\$274
LASSEN	\$64,538	\$31,711	\$22,981	\$9,846	\$305	\$151	\$127	\$27
LOS ANGELES	\$516,313	\$253,709	\$183,831	\$78,773	\$277,085	\$137,401	\$115,701	\$23,983
MADERA	\$129,077	\$63,423	\$45,962	\$19,692	\$2,670	\$1,324	\$1,115	\$231
MARIN	\$129,077	\$63,423	\$45,962	\$19,692	\$2,940	\$1,458	\$1,228	\$254
MARIPOSA	\$64,538	\$31,711	\$22,981	\$9,846	\$323	\$160	\$135	\$28
MENDOCINO	\$129,077	\$63,423	\$45,962	\$19,692	\$2,689	\$1,333	\$1,123	\$233
MERCED	\$258,154	\$126,846	\$91,923	\$39,385	\$4,772	\$2,366	\$1,993	\$413
MODOC	\$64,538	\$31,711	\$22,981	\$9,846	\$170	\$84	\$71	\$15
MONO	\$64,538	\$31,711	\$22,981	\$9,846	\$94	\$47	\$39	\$8
MONTEREY	\$258,154	\$126,846	\$91,923	\$39,385	\$6,515	\$3,231	\$2,721	\$563
NAPA	\$64,538	\$31,711	\$22,981	\$9,846	\$2,348	\$1,164	\$980	\$204
NEVADA	\$64,538	\$31,711	\$22,981	\$9,846	\$1,215	\$602	\$507	\$106
ORANGE	\$387,231	\$190,269	\$137,885	\$59,077	\$30,098	\$14,925	\$12,568	\$2,605
PLACER	\$129,077	\$63,423	\$45,962	\$19,692	\$3,481	\$1,726	\$1,454	\$301
PLUMAS	\$64,538	\$31,711	\$22,981	\$9,846	\$429	\$213	\$179	\$37
RIVERSIDE	\$387,231	\$190,269	\$137,885	\$59,077	\$27,680	\$13,726	\$11,559	\$2,395
SACRAMENTO	\$387,231	\$190,269	\$137,885	\$59,077	\$38,926	\$19,303	\$16,255	\$3,368
SAN BENITO	\$64,538	\$31,711	\$22,981	\$9,846	\$822	\$408	\$343	\$71
SAN BERNARDINO	\$387,231	\$190,269	\$137,885	\$59,077	\$33,638	\$16,680	\$14,047	\$2,911
SAN DIEGO	\$387,231	\$190,269	\$137,885	\$59,077	\$42,060	\$20,857	\$17,564	\$3,639
SAN FRANCISCO	\$387,231	\$190,269	\$137,885	\$59,077	\$36,432	\$18,066	\$15,213	\$3,153
SAN JOAQUIN	\$258,154	\$126,846	\$91,923	\$39,385	\$10,348	\$5,131	\$4,321	\$896
SAN LUIS OBISPO	\$129,077	\$63,423	\$45,962	\$19,692	\$2,976	\$1,476	\$1,243	\$257
SAN MATEO	\$129,077	\$63,423	\$45,962	\$19,692	\$6,269	\$3,109	\$2,618	\$542
SANTA BARBARA	\$129,077	\$63,423	\$45,962	\$19,692	\$4,942	\$2,451	\$2,064	\$427
SANTA CLARA	\$387,231	\$190,269	\$137,885	\$59,077	\$30,497	\$15,123	\$12,735	\$2,639
SANTA CRUZ	\$129,077	\$63,423	\$45,962	\$19,692	\$4,573	\$2,268	\$1,910	\$395
SHASTA	\$129,077	\$63,423	\$45,962	\$19,692	\$4,772	\$2,366	\$1,993	\$413
SIERRA	\$64,538	\$31,711	\$22,981	\$9,846	\$65	\$32	\$27	\$6
SISKIYOU	\$64,538	\$31,711	\$22,981	\$9,846	\$810	\$402	\$338	\$70
SOLANO	\$129,077	\$63,423	\$45,962	\$19,692	\$6,157	\$3,053	\$2,571	\$533
SONOMA	\$258,154	\$126,846	\$91,923	\$39,385	\$9,456	\$4,689	\$3,949	\$818
STANISLAUS	\$258,154	\$126,846	\$91,923	\$39,385	\$9,837	\$4,878	\$4,108	\$851
SUTTER	\$64,538	\$31,711	\$22,981	\$9,846	\$1,338	\$663	\$559	\$116
TEHAMA	\$129,077	\$63,423	\$45,962	\$19,692	\$2,025	\$1,004	\$846	\$175
TRINITY	\$64,538	\$31,711	\$22,981	\$9,846	\$288	\$143	\$120	\$25
TULARE	\$129,077	\$63,423	\$45,962	\$19,692	\$3,950	\$1,959	\$1,649	\$342
TUOLUMNE	\$64,538	\$31,711	\$22,981	\$9,846	\$464	\$230	\$194	\$40
VENTURA	\$258,154	\$126,846	\$91,923	\$39,385	\$6,492	\$3,219	\$2,711	\$562
YOLO	\$129,077	\$63,423	\$45,962	\$19,692	\$3,387	\$1,680	\$1,414	\$293
YUBA	\$64,538	\$31,711	\$22,981	\$9,846	\$1,133	\$562	\$473	\$98
Total	\$10,068,000	\$4,947,000	\$3,585,000	\$1,536,000	\$728,000	\$361,000	\$304,000	\$63,000

FY 2010-11 SIP ALLOCATION
For Display Only

ATTACHMENT II

County	\$8,292,000
	Fed / State / Co
ALAMEDA	\$0
ALPINE	\$0
AMADOR	\$0
BUTTE	\$0
CALAVERAS	\$0
COLUSA *	\$69,431
CONTRA COSTA	\$0
DEL NORTE	\$0
EL DORADO	\$0
FRESNO *	\$70,266
GLENN *	\$65,698
HUMBOLDT *	\$403,615
IMPERIAL *	\$330,476
INYO	\$0
KERN *	\$1,176,105
KINGS *	\$44,454
LAKE	\$0
LASSEN	\$0
LOS ANGELES	\$0
MADERA	\$0
MARIN	\$0
MARIPOSA	\$0
MENDOCINO *	\$340,478
MERCED	\$0
MODOC	\$0
MONO	\$0
MONTEREY *	\$272,111
NAPA *	\$73,283
NEVADA	\$0
ORANGE	\$0
PLACER	\$0
PLUMAS	\$0
RIVERSIDE	\$0
SACRAMENTO *	\$1,022,554
SAN BENITO	\$0
SAN BERNARDINO *	\$2,655,111
SAN DIEGO	\$0
SAN FRANCISCO	\$0
SAN JOAQUIN	\$0
SAN LUIS OBISPO *	\$144,579
SAN MATEO *	\$57,207
SANTA BARBARA	\$0
SANTA CLARA	\$0
SANTA CRUZ	\$0
SHASTA *	\$62,587
SIERRA	\$0
SISKIYOU	\$0
SOLANO *	\$298,660
SONOMA *	\$285,278
STANSLAUS *	\$281,921
SUTTER *	\$53,500
TEHAMA	\$0
TRINITY	\$0
TULARE	\$0
TUOLUMNE *	\$95,789
VENTURA *	\$168,842
YOLO *	\$216,720
YUBA *	\$103,335
Total	\$8,292,000
<i>* SIP Counties</i>	