



CDSS

WILL LIGHTBOURNE  
DIRECTOR

STATE OF CALIFORNIA—HEALTH AND HUMAN SERVICES AGENCY  
**DEPARTMENT OF SOCIAL SERVICES**  
744 P Street • Sacramento, CA 95814 • [www.cdss.ca.gov](http://www.cdss.ca.gov)



EDMUND G. BROWN JR.  
GOVERNOR

May 31, 2011

COUNTY FISCAL LETTER (CFL) NO. 10/11-70

TO: COUNTY WELFARE DIRECTORS  
COUNTY WELFARE FISCAL OFFICERS

SUBJECT: FISCAL YEAR (FY) 2010-11 IN-HOME SUPPORTIVE  
SERVICES (IHSS) PROGRAM ADMINISTRATIVE ALLOCATION  
REDISTRIBUTION

REFERENCE: CFL NO. 10/11-34, DATED NOVEMBER 23, 2010

This letter informs counties of a funding redistribution of \$1,512,363 General Fund (GF) in the FY 2010-11 allocation for the administration of the IHSS Program. These funds are being redistributed as requested by the County Welfare Directors Association (CWDA). The CWDA determined the redistribution of funding amongst counties to ensure the maximum expenditure rate of available funds.

Attachment I provides the revised FY 2010-11 IHSS administrative allocation. Attachment II displays the redistribution of FY 2010-11 in GF for the IHSS administrative allocation.

Any questions regarding this CFL should be directed to [fiscal.systems@dss.ca.gov](mailto:fiscal.systems@dss.ca.gov).

Sincerely,

***Original Document Signed By:***

FRAN MUELLER  
Deputy Director  
Administration Division

Attachments

## FY 2010-11 REVISED IHSS ADMINISTRATIVE ALLOCATION

County	NET IHSS ALLOCATION			
	Revised TOTAL Funds	Federal Funds CFDA #: 93778	State Share	County Share
		REVISED	REVISED	REVISED
ALAMEDA	\$16,485,994	\$7,991,551	\$5,955,863	\$2,538,580
ALPINE	\$567,617	\$280,117	\$209,619	\$77,881
AMADOR *	\$535,395	\$264,086	\$198,459	\$72,850
BUTTE *	\$3,305,851	\$1,639,084	\$1,175,599	\$491,168
CALAVERAS	\$565,373	\$272,184	\$213,665	\$79,524
COLUSA	\$592,807	\$284,940	\$223,923	\$83,944
CONTRA COSTA *	\$7,238,597	\$3,291,636	\$2,770,147	\$1,176,814
DEL NORTE	\$434,806	\$212,628	\$163,974	\$58,204
EL DORADO	\$1,071,941	\$530,175	\$387,734	\$154,032
FRESNO	\$10,311,199	\$4,849,243	\$3,832,580	\$1,629,376
GLENN	\$772,104	\$384,663	\$279,651	\$107,790
HUMBOLDT	\$2,452,747	\$1,279,337	\$829,914	\$343,496
IMPERIAL	\$3,426,377	\$1,522,743	\$1,341,353	\$562,281
INYO	\$469,042	\$238,103	\$170,080	\$60,859
KERN	\$4,644,640	\$2,311,814	\$1,641,695	\$691,131
KINGS	\$1,333,442	\$649,424	\$487,361	\$196,657
LAKE	\$1,230,976	\$609,332	\$443,730	\$177,914
LASSEN	\$508,953	\$245,774	\$192,651	\$70,528
LOS ANGELES	\$124,722,865	\$61,664,472	\$44,160,531	\$18,897,862
MADERA	\$1,290,528	\$640,877	\$463,303	\$186,348
MARIN *	\$3,805,602	\$1,874,611	\$1,361,683	\$569,308
MARIPOSA *	\$769,598	\$368,172	\$289,548	\$111,878
MENDOCINO	\$2,889,379	\$1,447,776	\$1,017,582	\$424,021
MERCED *	\$2,615,578	\$1,273,821	\$947,896	\$393,861
MODOC	\$393,751	\$181,227	\$157,188	\$55,336
MONO *	\$254,539	\$125,542	\$98,469	\$30,528
MONTEREY	\$4,222,614	\$2,098,846	\$1,495,297	\$628,471
NAPA *	\$1,547,265	\$768,899	\$553,658	\$224,708
NEVADA	\$1,078,905	\$502,653	\$411,825	\$164,427
ORANGE	\$12,498,483	\$5,710,610	\$4,761,206	\$2,026,667
PLACER *	\$1,953,964	\$970,126	\$697,430	\$286,408
PLUMAS	\$570,146	\$265,246	\$221,861	\$83,039
RIVERSIDE	\$12,159,423	\$6,010,472	\$4,313,879	\$1,835,072
SACRAMENTO *	\$20,253,918	\$10,085,979	\$7,124,053	\$3,043,886
SAN BENITO	\$605,815	\$299,622	\$222,789	\$83,404
SAN BERNARDINO	\$18,020,400	\$9,037,248	\$6,297,875	\$2,685,277
SAN DIEGO	\$18,499,663	\$9,066,372	\$6,613,482	\$2,819,809
SAN FRANCISCO *	\$21,086,373	\$10,170,766	\$7,653,305	\$3,262,302
SAN JOAQUIN	\$5,858,132	\$2,967,075	\$2,032,561	\$858,496
SAN LUIS OBISPO	\$2,737,094	\$1,353,256	\$977,177	\$406,661
SAN MATEO	\$4,101,293	\$1,909,648	\$1,542,761	\$648,884
SANTA BARBARA *	\$2,708,899	\$1,329,692	\$974,132	\$405,075
SANTA CLARA *	\$14,630,032	\$7,199,230	\$5,211,408	\$2,219,394
SANTA CRUZ *	\$3,360,313	\$1,696,636	\$1,173,232	\$490,445
SHASTA	\$2,347,835	\$1,176,211	\$828,766	\$342,858
SIERRA	\$353,138	\$172,354	\$134,968	\$45,816
SISKIYOU *	\$567,475	\$282,511	\$207,811	\$77,153
SOLANO	\$4,372,460	\$2,203,927	\$1,526,586	\$641,947
SONOMA	\$5,244,486	\$2,640,873	\$1,831,314	\$772,299
STANISLAUS *	\$5,277,492	\$2,702,718	\$1,810,485	\$764,289
SUTTER *	\$796,209	\$394,136	\$290,075	\$111,998
TEHAMA *	\$1,148,404	\$577,389	\$408,336	\$162,679
TRINITY	\$483,359	\$212,357	\$198,125	\$72,877
TULARE	\$2,435,294	\$1,232,233	\$850,718	\$352,343
TUOLUMNE	\$1,064,371	\$542,880	\$373,411	\$148,080
VENTURA *	\$4,043,188	\$2,069,933	\$1,390,095	\$583,160
YOLO	\$1,923,510	\$939,682	\$697,238	\$286,590
YUBA	\$1,187,258	\$598,056	\$420,887	\$168,315
<b>Total</b>	<b>\$369,826,912</b>	<b>\$181,620,968</b>	<b>\$132,260,944</b>	<b>\$55,945,000</b>

\* The federal and county shares have been adjusted to reflect the revised allocation.

## FY 2010-11 REVISED IHSS ADMINISTRATIVE ALLOCATION

County	NET IHSS ALLOCATION			
	TOTAL State Share <i>CFL 10/11-34</i>	Redistribution State Share		Revised State Share
ALAMEDA	\$5,955,863	\$0	\$0	\$5,955,863
ALPINE	\$209,619	\$0	\$0	\$209,619
AMADOR *	\$169,045	\$0	\$29,414	\$198,459
BUTTE *	\$1,126,576	\$0	\$49,023	\$1,175,599
CALAVERAS	\$213,665	\$0	\$0	\$213,665
COLUSA	\$223,923	\$0	\$0	\$223,923
CONTRA COSTA *	\$3,170,147	(\$400,000)	\$0	\$2,770,147
DEL NORTE	\$163,974	\$0	\$0	\$163,974
EL DORADO	\$387,734	\$0	\$0	\$387,734
FRESNO	\$3,832,580	\$0	\$0	\$3,832,580
GLENN	\$279,651	\$0	\$0	\$279,651
HUMBOLDT	\$829,914	\$0	\$0	\$829,914
IMPERIAL	\$1,341,353	\$0	\$0	\$1,341,353
INYO	\$170,080	\$0	\$0	\$170,080
KERN	\$1,641,695	\$0	\$0	\$1,641,695
KINGS	\$487,361	\$0	\$0	\$487,361
LAKE	\$443,730	\$0	\$0	\$443,730
LASSEN	\$192,651	\$0	\$0	\$192,651
LOS ANGELES	\$44,160,531	\$0	\$0	\$44,160,531
MADERA	\$463,303	\$0	\$0	\$463,303
MARIN *	\$969,499	\$0	\$392,184	\$1,361,683
MARIPOSA *	\$254,742	\$0	\$34,806	\$289,548
MENDOCINO	\$1,017,582	\$0	\$0	\$1,017,582
MERCED *	\$938,091	\$0	\$9,805	\$947,896
MODOC	\$157,188	\$0	\$0	\$157,188
MONO *	\$163,469	(\$65,000)	\$0	\$98,469
MONTEREY	\$1,495,297	\$0	\$0	\$1,495,297
NAPA *	\$480,123	\$0	\$73,535	\$553,658
NEVADA	\$411,825	\$0	\$0	\$411,825
ORANGE	\$4,761,206	\$0	\$0	\$4,761,206
PLACER *	\$653,309	\$0	\$44,121	\$697,430
PLUMAS	\$221,861	\$0	\$0	\$221,861
RIVERSIDE	\$4,313,879	\$0	\$0	\$4,313,879
SACRAMENTO *	\$7,971,416	(\$847,363)	\$0	\$7,124,053
SAN BENITO	\$222,789	\$0	\$0	\$222,789
SAN BERNARDINO	\$6,297,875	\$0	\$0	\$6,297,875
SAN DIEGO	\$6,613,482	\$0	\$0	\$6,613,482
SAN FRANCISCO *	\$6,966,981	\$0	\$686,324	\$7,653,305
SAN JOAQUIN	\$2,032,561	\$0	\$0	\$2,032,561
SAN LUIS OBISPO	\$977,177	\$0	\$0	\$977,177
SAN MATEO	\$1,542,761	\$0	\$0	\$1,542,761
SANTA BARBARA *	\$957,464	\$0	\$16,668	\$974,132
SANTA CLARA *	\$5,162,385	\$0	\$49,023	\$5,211,408
SANTA CRUZ *	\$1,148,720	\$0	\$24,512	\$1,173,232
SHASTA	\$828,766	\$0	\$0	\$828,766
SIERRA	\$134,968	\$0	\$0	\$134,968
SISKIYOU *	\$237,811	(\$30,000)	\$0	\$207,811
SOLANO	\$1,526,586	\$0	\$0	\$1,526,586
SONOMA	\$1,831,314	\$0	\$0	\$1,831,314
STANSLAUS *	\$1,980,485	(\$170,000)	\$0	\$1,810,485
SUTTER *	\$253,308	\$0	\$36,767	\$290,075
TEHAMA *	\$378,922	\$0	\$29,414	\$408,336
TRINITY	\$198,125	\$0	\$0	\$198,125
TULARE	\$850,718	\$0	\$0	\$850,718
TUOLUMNE	\$373,411	\$0	\$0	\$373,411
VENTURA *	\$1,353,328	\$0	\$36,767	\$1,390,095
YOLO	\$697,238	\$0	\$0	\$697,238
YUBA	\$420,887	\$0	\$0	\$420,887
<b>Total</b>	<b>\$132,260,944</b>	<b>(\$1,512,363)</b>	<b>\$1,512,363</b>	<b>\$132,260,944</b>

\* The federal and county shares have been adjusted to reflect the revised allocation.