



CDSS

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DIRECTOR

STATE OF CALIFORNIA—HEALTH AND HUMAN SERVICES AGENCY
DEPARTMENT OF SOCIAL SERVICES
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EDMUND G. BROWN JR.
GOVERNOR

July 28, 2011

COUNTY FISCAL LETTER (CFL) NO. 11/12-03

TO: ALL COUNTY WELFARE DIRECTORS
ALL COUNTY FISCAL OFFICERS

SUBJECT: PLANNING AUGMENTATION FOR FISCAL YEAR (FY) 2009-10
TITLE IV-E CHILD WELFARE WAIVER DEMONSTRATION
CAPPED ALLOCATION PROJECT (CAP)

REFERENCE: CFL NO. 10/11-03, DATED JULY 27, 2010
CFL NO. 09/10-62, DATED MAY 3, 2010
CFL NO. 09/10-55, DATED MARCH 24, 2010
CFL NO. 09/10-39, DATED JANUARY 26, 2010

This letter provides Alameda and Los Angeles Counties with a planning augmentation to the FY 2009-10 allocation for the Title IV-E Child Welfare Waiver Demonstration CAP that was approved by the federal Department of Health and Human Services on March 31, 2006, and was implemented on July 1, 2007. With the approval of the FY 2009-10 budget adjustments, the attachments represent the planning augmentation for the Foster Care (FC) 101 – Group Home Rate Increase based on the 2010 May Revision.

The attachments display the revised capped allocation for federal Title IV-E, General Fund (GF), and county funds that were established upon approval of Alameda and Los Angeles Counties' participation in the CAP and provided in CFL No. 10/11-03, dated July 27, 2010. Attachment I displays the FY 2009-10 Waiver Base allocation, American Recovery and Reinvestment Act - Federal Medical Assistance Percentage Increase, FC 101 - Group Home Rate Increase, Non-Base Waiver, and Non-Waiver activities for Alameda County. Attachment II displays the same information for Los Angeles County.

Each attachment displays:

- The revised allocation per CFL No. 10/11-03, dated July 27, 2010.
- The FY 2009-10 planning augmentation and adjustments.
- The FY 2009-10 total CAP allocation available.

The allocation adjustment includes the following:

- FC 101 – Group Home Rate Increase

An increase of \$7.7 million GF for FC 101 – Group Home Rate Increase is consistent with the last agreed upon estimate that was sent to the Administration for Children and Families (ACF) and counties and allocated to the waiver counties as planning pending ACF's approval.

Inclusive of the \$7.7 million GF is the adjustment made to the Title XX shift. The federal Title XX funds for FC 101 - Impact of Group Home Rate Increase displayed on Attachments I and II are transferred from the Temporary Assistance for Needy Families Block Grant and are used in lieu of GF. Unless otherwise identified, all federal funds are Title IV-E (CFDA #93658).

If you have any questions regarding this CFL, please direct them to the Fiscal Systems Bureau at fiscal.systems@dss.ca.gov.

Sincerely,

Original Document Signed By:

FRAN MUELLER
Deputy Director
Administration Division

Attachments

FY 2009-10 TITLE IV-E CHILD WELFARE WAIVER DEMONSTRATION CAPPED ALLOCATION PROJECT

	ALAMEDA ALLOCATION CFL 10/11-03 Dated July 27, 2010				ALAMEDA FY 2009-10 Planning Augmentation				ALAMEDA REVISED PLANNING ALLOCATION			
	TOTAL	FED	STATE	COUNTY	TOTAL	FED	STATE	COUNTY	TOTAL	FED	STATE	COUNTY
WAIVER BASE ALLOCATION												
*Foster Care Assistance	\$61,657,946	\$20,063,812	\$16,701,787	\$24,892,347	\$0	\$0	\$0	\$0	\$61,657,946	\$20,063,812	\$16,701,787	\$24,892,347
Foster Care Administration	\$5,000,201	\$2,678,975	\$1,604,764	\$716,462	\$0	\$0	\$0	\$0	\$5,000,201	\$2,678,975	\$1,604,764	\$716,462
Child Welfare Services	\$56,600,246	\$21,457,253	\$16,446,508	\$18,696,485	\$0	\$0	\$0	\$0	\$56,600,246	\$21,457,253	\$16,446,508	\$18,696,485
Foster Parent Training & Recruitment	\$82,877	\$14,403	\$68,474	\$0	\$0	\$0	\$0	\$0	\$82,877	\$14,403	\$68,474	\$0
Kinship/FC Emergency Fund	\$57,063	\$8,667	\$48,396	\$0	\$0	\$0	\$0	\$0	\$57,063	\$8,667	\$48,396	\$0
Group Home Monthly Visits	\$1,523,719	\$710,531	\$813,188	\$0	\$0	\$0	\$0	\$0	\$1,523,719	\$710,531	\$813,188	\$0
Substance Abuse/HIV Infant	\$492,417	\$99,600	\$353,925	\$48,892	\$0	\$0	\$0	\$0	\$492,417	\$99,600	\$353,925	\$48,892
State Family Preservation	\$1,680,687	\$1,248,864	\$0	\$431,823	\$0	\$0	\$0	\$0	\$1,680,687	\$1,248,864	\$0	\$431,823
CWSOIP (Cohort 1)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
subtotal	\$127,095,156	\$46,272,105	\$36,037,042	\$44,786,009	\$0	\$0	\$0	\$0	\$127,095,156	\$46,272,105	\$36,037,042	\$44,786,009
Annual Growth	\$5,749,079	\$4,565,606	\$1,183,473	\$0	\$0	\$0	\$0	\$0	\$5,749,079	\$4,565,606	\$1,183,473	\$0
Title XX Transfer (CFDA# 93667)	\$0	\$5,016,000	(\$5,016,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$5,016,000	(\$5,016,000)	\$0
Total Waiver Base	\$132,844,235	\$55,853,711	\$32,204,515	\$44,786,009	\$0	\$0	\$0	\$0	\$132,844,235	\$55,853,711	\$32,204,515	\$44,786,009
ARRA - FMAP Increase (Foster Care Assistance)	\$0	\$2,622,847	(\$1,049,139)	(\$1,573,708)	\$0	\$0	\$0	\$0	\$0	\$2,622,847	(\$1,049,139)	(\$1,573,708)
Foster Care 101 - Group Home Rate Increase	\$0	\$0	\$0	\$0	\$1,053,000	\$0	\$1,053,000	\$0	\$1,053,000	\$0	\$1,053,000	\$0
Title XX Transfer - FC 101 Impact of GH Rate Increase (CFDA# 93667)	\$0	\$0	\$0	\$0	\$0	\$203,000	(\$203,000)	\$0	\$0	\$203,000	(\$203,000)	\$0
Total Foster Care 101 - Group Home Rate Increase	\$0	\$0	\$0	\$0	\$1,053,000	\$203,000	\$850,000	\$0	\$1,053,000	\$203,000	\$850,000	\$0
NON-BASE WAIVER PREMISES ALLOCATION												
CWS SB 1667 - Caregiver Court Filing	\$3,289	\$0	\$3,289	\$0	\$0	\$0	\$0	\$0	\$3,289	\$0	\$3,289	\$0
CWS AB 1774 Criminal Rec Chk	\$21,146	\$0	\$21,146	\$0	\$0	\$0	\$0	\$0	\$21,146	\$0	\$21,146	\$0
CWS Safe & Timely Interstate Placement	\$13,033	\$0	\$13,033	\$0	\$0	\$0	\$0	\$0	\$13,033	\$0	\$13,033	\$0
CWSOIP Augmentation	\$1,698,493	\$0	\$1,698,493	\$0	\$0	\$0	\$0	\$0	\$1,698,493	\$0	\$1,698,493	\$0
Gomez v. Saenz	\$29,760	\$0	\$29,760	\$0	\$0	\$0	\$0	\$0	\$29,760	\$0	\$29,760	\$0
Peer Quality Case Reviews (PQCR)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Foster Care Assistance (Dual Agency & 5% Increase)	\$681,000	\$0	\$681,000	\$0	\$0	\$0	\$0	\$0	\$681,000	\$0	\$681,000	\$0
SSI/SSP FC Application AB 1331 (FC)	\$6,777	\$0	\$6,777	\$0	\$0	\$0	\$0	\$0	\$6,777	\$0	\$6,777	\$0
SSI/SSP FC Application AB 1331 (CWS)	\$35,439	\$0	\$35,439	\$0	\$0	\$0	\$0	\$0	\$35,439	\$0	\$35,439	\$0
CWSOIP Grant	\$136,683	\$0	\$136,683	\$0	\$0	\$0	\$0	\$0	\$136,683	\$0	\$136,683	\$0
CWS, DR, SA & PYS Pilot	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Family Preservation	\$642,815	\$0	\$642,815	\$0	\$0	\$0	\$0	\$0	\$642,815	\$0	\$642,815	\$0
Dual Agency Supplement to the Rate (CWS)	\$3,346	\$0	\$3,346	\$0	\$0	\$0	\$0	\$0	\$3,346	\$0	\$3,346	\$0
Personalized Transition Plan (HR 6893)	\$10,515	\$0	\$10,515	\$0	\$0	\$0	\$0	\$0	\$10,515	\$0	\$10,515	\$0
Increasing Funding for Caseworker Visits	\$477,124	\$0	\$477,124	\$0	\$0	\$0	\$0	\$0	\$477,124	\$0	\$477,124	\$0
Chafee NYTD	\$11,529	\$0	\$11,529	\$0	\$0	\$0	\$0	\$0	\$11,529	\$0	\$11,529	\$0
Increase Family Case Planning	\$87,764	\$0	\$87,764	\$0	\$0	\$0	\$0	\$0	\$87,764	\$0	\$87,764	\$0
Notification of Relatives (HR 6893)	\$39,344	\$0	\$39,344	\$0	\$0	\$0	\$0	\$0	\$39,344	\$0	\$39,344	\$0
Increase Relative Search & Engage	\$302,607	\$0	\$302,607	\$0	\$0	\$0	\$0	\$0	\$302,607	\$0	\$302,607	\$0
Foster Care 101 - Ten Percent Reduction	(\$483,000)	\$0	(\$483,000)	\$0	\$0	\$0	\$0	\$0	(\$483,000)	\$0	(\$483,000)	\$0
CWS Item 153 - Budget Reduction	(\$1,965,000)	\$0	(\$1,965,000)	\$0	\$0	\$0	\$0	\$0	(\$1,965,000)	\$0	(\$1,965,000)	\$0
Total Non-Base Waiver Premises	\$1,752,664	\$0	\$1,752,664	\$0	\$0	\$0	\$0	\$0	\$1,752,664	\$0	\$1,752,664	\$0
TOTAL WAIVER BASE & ARRA & GH RATE INCREASE & NON-BASE WAIVER	\$134,596,899	\$58,476,558	\$32,908,040	\$43,212,301	\$1,053,000	\$203,000	\$850,000	\$0	\$135,649,899	\$58,679,558	\$33,758,040	\$43,212,301
NON-WAIVER ALLOCATION												
FOSTER CARE ADMINISTRATION												
Staff Development	\$6,000	\$0	\$6,000	\$0	\$0	\$0	\$0	\$0	\$6,000	\$0	\$6,000	\$0
Adoptions Assistance Program (AAP)	\$226,000	\$0	\$226,000	\$0	\$0	\$0	\$0	\$0	\$226,000	\$0	\$226,000	\$0
TOTAL FC Non-Waiver	\$232,000	\$0	\$232,000	\$0	\$0	\$0	\$0	\$0	\$232,000	\$0	\$232,000	\$0
CHILD WELFARE SERVICES												
**CWS Basic - Training	\$1,387,218	\$1,008,620	\$303,093	\$75,505	\$0	\$0	\$0	\$0	\$1,387,218	\$1,008,620	\$303,093	\$75,505
Title IV-B (capped) (CFDA# 93645)	\$1,013,017	\$800,541	\$186,793	\$25,683	\$0	\$0	\$0	\$0	\$1,013,017	\$800,541	\$186,793	\$25,683
Title XIX (entitlement)(CFDA# 93778)	\$2,421,718	\$1,385,742	\$910,750	\$125,226	\$0	\$0	\$0	\$0	\$2,421,718	\$1,385,742	\$910,750	\$125,226
EA TANF (capped)(CFDA# 93558)	\$7,851,261	\$6,500,059	\$0	\$1,351,202	\$0	\$0	\$0	\$0	\$7,851,261	\$6,500,059	\$0	\$1,351,202
Adam Walsh Child Protection & Safety Act	\$16,839	\$5,992	\$7,661	\$3,186	\$0	\$0	\$0	\$0	\$16,839	\$5,992	\$7,661	\$3,186
Registered Sex Offender Check	\$21,048	\$7,585	\$13,463	\$0	\$0	\$0	\$0	\$0	\$21,048	\$7,585	\$13,463	\$0
SCIAP	\$247,237	\$0	\$247,237	\$0	\$0	\$0	\$0	\$0	\$247,237	\$0	\$247,237	\$0
CWS/CMS System Support Staff	\$648,234	\$353,567	\$197,786	\$96,881	\$0	\$0	\$0	\$0	\$648,234	\$353,567	\$197,786	\$96,881
Minor Parent Investigations	\$81,230	\$40,624	\$28,419	\$12,187	\$0	\$0	\$0	\$0	\$81,230	\$40,624	\$28,419	\$12,187
Minor Parent Services	\$41,449	\$20,725	\$14,502	\$6,222	\$0	\$0	\$0	\$0	\$41,449	\$20,725	\$14,502	\$6,222
CWS/CMS Staff Development	\$160,602	\$91,283	\$46,900	\$22,419	\$0	\$0	\$0	\$0	\$160,602	\$91,283	\$46,900	\$22,419
Livescan / Background Checks	\$136,874	\$49,266	\$87,608	\$0	\$0	\$0	\$0	\$0	\$136,874	\$49,266	\$87,608	\$0
Relative Home Approvals	\$503,664	\$181,300	\$225,651	\$96,713	\$0	\$0	\$0	\$0	\$503,664	\$181,300	\$225,651	\$96,713
Multiple Relative Home Approvals	\$269,246	\$96,939	\$120,634	\$51,673	\$0	\$0	\$0	\$0	\$269,246	\$96,939	\$120,634	\$51,673
Grievance Review	\$20,771	\$7,467	\$9,324	\$3,960	\$0	\$0	\$0	\$0	\$20,771	\$7,467	\$9,324	\$3,960
Statewide Standardized Training	\$406,708	\$219,620	\$130,953	\$56,135	\$0	\$0	\$0	\$0	\$406,708	\$219,620	\$130,953	\$56,135
TOTAL CWS Non-Waiver	\$15,227,116	\$10,769,330	\$2,530,774	\$1,927,012	\$0	\$0	\$0	\$0	\$15,227,116	\$10,769,330	\$2,530,774	\$1,927,012
FOSTER PARENT TRAINING & RECRUITMENT												
Training	\$17,112	\$9,112	\$8,000	\$0	\$0	\$0	\$0	\$0	\$17,112	\$9,112	\$8,000	\$0
TOTAL NON-WAIVER	\$15,476,228	\$10,778,442	\$2,770,774	\$1,927,012	\$0	\$0	\$0	\$0	\$15,476,228	\$10,778,442	\$2,770,774	\$1,927,012
TOTAL ALLOCATION	\$150,073,127	\$69,255,000	\$35,678,814	\$45,139,313	\$1,053,000	\$203,000	\$850,000	\$0	\$151,126,127	\$69,458,000	\$36,528,814	\$45,139,313

* Foster Care Assistance includes THPP Assistance
 **Inclusive of CWS Budget Reduction

FY 2009-10 TITLE IV-E CHILD WELFARE WAIVER DEMONSTRATION CAPPED ALLOCATION PROJECT

	LOS ANGELES ALLOCATION CFL 10/11-03 Dated July 27, 2010				LOS ANGELES FY 2009-10 Planning Augmentation				LOS ANGELES REVISED PLANNING ALLOCATION			
	TOTAL	FED	STATE	COUNTY	TOTAL	FED	STATE	COUNTY	TOTAL	FED	STATE	COUNTY
WAIVER BASE ALLOCATION												
*Foster Care Assistance	\$443,967,619	\$140,613,863	\$121,961,332	\$181,392,424	\$0	\$0	\$0	\$0	\$443,967,619	\$140,613,863	\$121,961,332	\$181,392,424
Foster Care Administration	\$32,663,166	\$17,165,879	\$10,827,362	\$4,669,925	\$0	\$0	\$0	\$0	\$32,663,166	\$17,165,879	\$10,827,362	\$4,669,925
Child Welfare Services	\$490,291,629	\$193,509,536	\$150,978,921	\$145,803,172	\$0	\$0	\$0	\$0	\$490,291,629	\$193,509,536	\$150,978,921	\$145,803,172
Foster Parent Training & Recruitment	\$645,429	\$3,938	\$641,491	\$0	\$0	\$0	\$0	\$0	\$645,429	\$3,938	\$641,491	\$0
Kinship/FC Emergency Fund	\$55,372	\$6,972	\$48,400	\$0	\$0	\$0	\$0	\$0	\$55,372	\$6,972	\$48,400	\$0
Group Home Monthly Visits	\$6,695,943	\$3,266,870	\$3,429,073	\$0	\$0	\$0	\$0	\$0	\$6,695,943	\$3,266,870	\$3,429,073	\$0
Substance Abuse/HIV Infant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Family Preservation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CWSOIP (Cohort 1)	\$17,331	\$17,331	\$0	\$0	\$0	\$0	\$0	\$0	\$17,331	\$17,331	\$0	\$0
subtotal	\$974,336,489	\$354,584,389	\$287,886,579	\$331,865,521	\$0	\$0	\$0	\$0	\$974,336,489	\$354,584,389	\$287,886,579	\$331,865,521
Annual Growth	\$45,142,313	\$34,986,360	\$10,155,953	\$0	\$0	\$0	\$0	\$0	\$45,142,313	\$34,986,360	\$10,155,953	\$0
Title XX Transfer (CFDA# 93667)	\$0	\$35,992,000	(\$35,992,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$35,992,000	(\$35,992,000)	\$0
Total Waiver Base	\$1,019,478,802	\$425,562,749	\$262,050,532	\$331,865,521	\$0	\$0	\$0	\$0	\$1,019,478,802	\$425,562,749	\$262,050,532	\$331,865,521
ARRA - FMAP Increase (Foster Care Assistance)	\$0	\$19,234,207	(\$7,693,684)	(\$11,540,523)	\$0	\$0	\$0	\$0	\$0	\$19,234,207	(\$7,693,684)	(\$11,540,523)
Foster Care 101 - Group Home Rate Increase	\$0	\$0	\$0	\$0	\$8,582,000	\$0	\$8,582,000	\$0	\$8,582,000	\$0	\$8,582,000	\$0
Title XX Transfer - FC 101 Impact of GH Rate Increase (CFDA# 93667)	\$0	\$0	\$0	\$0	\$0	\$1,652,000	(\$1,652,000)	\$0	\$0	\$1,652,000	(\$1,652,000)	\$0
Total Foster Care 101 - Group Home Rate Increase	\$0	\$0	\$0	\$0	\$8,582,000	\$1,652,000	\$6,930,000	\$0	\$8,582,000	\$1,652,000	\$6,930,000	\$0
NON-BASE WAIVER PREMISES ALLOCATION												
CWS SB 1667 - Caregiver Court Filing	\$33,204	\$0	\$33,204	\$0	\$0	\$0	\$0	\$0	\$33,204	\$0	\$33,204	\$0
CWS AB 1774 Criminal Rec Chk	\$372,069	\$0	\$372,069	\$0	\$0	\$0	\$0	\$0	\$372,069	\$0	\$372,069	\$0
CWS Safe & Timely Interstate Placement	\$145,316	\$0	\$145,316	\$0	\$0	\$0	\$0	\$0	\$145,316	\$0	\$145,316	\$0
CWSOIP Augmentation	\$20,290,757	\$0	\$20,290,757	\$0	\$0	\$0	\$0	\$0	\$20,290,757	\$0	\$20,290,757	\$0
Gomez v. Saenz	\$564,392	\$0	\$564,392	\$0	\$0	\$0	\$0	\$0	\$564,392	\$0	\$564,392	\$0
Peer Quality Case Reviews (POCR)	\$40,171	\$0	\$40,171	\$0	\$0	\$0	\$0	\$0	\$40,171	\$0	\$40,171	\$0
Foster Care Assistance (Dual Agency & 5% Increase)	\$6,629,000	\$0	\$6,629,000	\$0	\$0	\$0	\$0	\$0	\$6,629,000	\$0	\$6,629,000	\$0
SSI/SSP FC Application AB 1331 (FC)	\$47,482	\$0	\$47,482	\$0	\$0	\$0	\$0	\$0	\$47,482	\$0	\$47,482	\$0
SSI/SSP FC Application AB 1331 (CWS)	\$251,460	\$0	\$251,460	\$0	\$0	\$0	\$0	\$0	\$251,460	\$0	\$251,460	\$0
CWSOIP Grant	\$734,721	\$0	\$734,721	\$0	\$0	\$0	\$0	\$0	\$734,721	\$0	\$734,721	\$0
CWS, DR, SA & PYS Pilot	\$1,585,989	\$0	\$1,585,989	\$0	\$0	\$0	\$0	\$0	\$1,585,989	\$0	\$1,585,989	\$0
State Family Preservation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Dual Agency Supplement to the Rate (CWS)	\$25,139	\$0	\$25,139	\$0	\$0	\$0	\$0	\$0	\$25,139	\$0	\$25,139	\$0
Personalized Transition Plan (HR 6893)	\$76,304	\$0	\$76,304	\$0	\$0	\$0	\$0	\$0	\$76,304	\$0	\$76,304	\$0
Increasing Funding for Caseworker Visits	\$1,175,406	\$0	\$1,175,406	\$0	\$0	\$0	\$0	\$0	\$1,175,406	\$0	\$1,175,406	\$0
Chafee NYTD	\$75,524	\$0	\$75,524	\$0	\$0	\$0	\$0	\$0	\$75,524	\$0	\$75,524	\$0
Increase Family Case Planning	\$1,351,455	\$0	\$1,351,455	\$0	\$0	\$0	\$0	\$0	\$1,351,455	\$0	\$1,351,455	\$0
Notification of Relatives (HR 6893)	\$393,799	\$0	\$393,799	\$0	\$0	\$0	\$0	\$0	\$393,799	\$0	\$393,799	\$0
Increase Relative Search & Engage	\$2,821,923	\$0	\$2,821,923	\$0	\$0	\$0	\$0	\$0	\$2,821,923	\$0	\$2,821,923	\$0
Foster Care 101 - Ten Percent Reduction	(\$3,529,000)	\$0	(\$3,529,000)	\$0	\$0	\$0	\$0	\$0	(\$3,529,000)	\$0	(\$3,529,000)	\$0
CWS Item 153 - Budget Reduction	(\$17,110,000)	\$0	(\$17,110,000)	\$0	\$0	\$0	\$0	\$0	(\$17,110,000)	\$0	(\$17,110,000)	\$0
Total Non-Base Waiver Premises	\$15,975,111	\$0	\$15,975,111	\$0	\$0	\$0	\$0	\$0	\$15,975,111	\$0	\$15,975,111	\$0
TOTAL WAIVER BASE & ARRA & GH RATE INCREASE & NON-BASE WAIVER	\$1,035,453,913	\$444,796,956	\$270,331,959	\$320,324,998	\$8,582,000	\$1,652,000	\$6,930,000	\$0	\$1,044,035,913	\$446,448,956	\$277,261,959	\$320,324,998
NON-WAIVER ALLOCATION												
FOSTER CARE ADMINISTRATION												
Staff Development	\$62,000	\$0	\$62,000	\$0	\$0	\$0	\$0	\$0	\$62,000	\$0	\$62,000	\$0
Adoptions Assistance Program (AAP)	\$2,396,000	\$0	\$2,396,000	\$0	\$0	\$0	\$0	\$0	\$2,396,000	\$0	\$2,396,000	\$0
TOTAL FC Non-Waiver	\$2,458,000	\$0	\$2,458,000	\$0	\$0	\$0	\$0	\$0	\$2,458,000	\$0	\$2,458,000	\$0
CHILD WELFARE SERVICES												
**CWS Basic - Training	\$13,646,352	\$8,053,804	\$2,833,561	\$2,758,987	\$0	\$0	\$0	\$0	\$13,646,352	\$8,053,804	\$2,833,561	\$2,758,987
Title IV-B (capped) (CFDA# 93645)	\$11,665,216	\$8,452,175	\$1,972,174	\$1,240,867	\$0	\$0	\$0	\$0	\$11,665,216	\$8,452,175	\$1,972,174	\$1,240,867
Title XIX (entitlement)(CFDA# 93778)	\$13,770,995	\$7,220,052	\$4,020,988	\$2,529,955	\$0	\$0	\$0	\$0	\$13,770,995	\$7,220,052	\$4,020,988	\$2,529,955
EA TANF (capped)(CFDA# 93558)	\$43,947,760	\$36,387,148	\$0	\$7,560,612	\$0	\$0	\$0	\$0	\$43,947,760	\$36,387,148	\$0	\$7,560,612
Adam Walsh Child Protection & Safety Act	\$153,194	\$54,515	\$69,696	\$28,993	\$0	\$0	\$0	\$0	\$153,194	\$54,515	\$69,696	\$28,993
Registered Sex Offender Check	\$191,492	\$69,006	\$122,486	\$0	\$0	\$0	\$0	\$0	\$191,492	\$69,006	\$122,486	\$0
SCIAP	\$1,572,581	\$0	\$1,572,581	\$0	\$0	\$0	\$0	\$0	\$1,572,581	\$0	\$1,572,581	\$0
CWS/CMS System Support Staff	\$5,730,251	\$3,125,457	\$1,748,388	\$856,406	\$0	\$0	\$0	\$0	\$5,730,251	\$3,125,457	\$1,748,388	\$856,406
Minor Parent Investigations	\$1,424,330	\$712,317	\$498,318	\$213,695	\$0	\$0	\$0	\$0	\$1,424,330	\$712,317	\$498,318	\$213,695
Minor Parent Services	\$726,803	\$363,401	\$254,291	\$109,111	\$0	\$0	\$0	\$0	\$726,803	\$363,401	\$254,291	\$109,111
CWS/CMS Staff Development	\$1,905,015	\$1,082,771	\$556,319	\$265,925	\$0	\$0	\$0	\$0	\$1,905,015	\$1,082,771	\$556,319	\$265,925
Livescan / Background Checks	\$1,246,398	\$448,621	\$797,777	\$0	\$0	\$0	\$0	\$0	\$1,246,398	\$448,621	\$797,777	\$0
Relative Home Approvals	\$4,586,429	\$1,650,936	\$2,054,811	\$880,682	\$0	\$0	\$0	\$0	\$4,586,429	\$1,650,936	\$2,054,811	\$880,682
Multiple Relative Home Approvals	\$2,449,577	\$681,943	\$1,097,516	\$470,118	\$0	\$0	\$0	\$0	\$2,449,577	\$681,943	\$1,097,516	\$470,118
Grievance Review	\$188,982	\$67,837	\$84,835	\$36,210	\$0	\$0	\$0	\$0	\$188,982	\$67,837	\$84,835	\$36,210
Statewide Standardized Training	\$4,867,807	\$2,628,582	\$1,567,355	\$671,870	\$0	\$0	\$0	\$0	\$4,867,807	\$2,628,582	\$1,567,355	\$671,870
TOTAL CWS Non-Waiver	\$108,073,182	\$71,198,665	\$19,251,096	\$17,623,421	\$0	\$0	\$0	\$0	\$108,073,182	\$71,198,665	\$19,251,096	\$17,623,421
FOSTER PARENT TRAINING & RECRUITMENT												
Training	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL NON-WAIVER	\$110,531,182	\$71,198,665	\$21,709,096	\$17,623,421	\$0	\$0	\$0	\$0	\$110,531,182	\$71,198,665	\$21,709,096	\$17,623,421
TOTAL ALLOCATION	\$1,145,985,095	\$515,995,621	\$292,041,055	\$337,948,419	\$8,582,000	\$1,652,000	\$6,930,000	\$0	\$1,154,567,095	\$517,647,621	\$298,971,055	\$337,948,419
TOTAL WAIVER (both counties)	\$1,296,058,222	\$585,250,621	\$327,719,869	\$383,087,732	\$9,635,000	\$1,855,000	\$7,780,000	\$0	\$1,305,693,222	\$587,105,621	\$335,499,869	\$383,087,732

* Foster Care Assistance includes THPP Assistance
 **Inclusive of CWS Budget Reduction