



CDSS

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STATE OF CALIFORNIA—HEALTH AND HUMAN SERVICES AGENCY  
**DEPARTMENT OF SOCIAL SERVICES**  
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EDMUND G. BROWN JR.  
GOVERNOR

August 16, 2012

COUNTY FISCAL LETTER (CFL) NO. 12/13-05

TO: COUNTY WELFARE DIRECTORS  
COUNTY WELFARE FISCAL OFFICERS  
COUNTY REFUGEE COORDINATORS

SUBJECT: FISCAL YEAR (FY) 2012-13 ALLOCATION FOR SERVICES AND  
ADMINISTRATION FOR THE TRAFFICKING AND CRIME VICTIMS  
ASSISTANCE PROGRAM (TCVAP)

This letter informs counties of the FY 2012-13 TCVAP allocations for Services and Administration as identified in Attachment I. A total of \$8,140,000 General Fund (GF) has been made available based on the approved FY 2012-13 Budget Act.

The TCVAP (formerly referred to as the Senate Bill (SB) 1569 program) was authorized by SB 1569, Chapter 672, Statutes of 2006. It is a state-only program that implemented on January 1, 2007, to provide benefits and services to specified noncitizen victims of human trafficking, domestic violence, and other serious crimes. Funding for the TCVAP is provided for three categories of services: Services, Administration, and Child Care. The Services section includes California Work Opportunity and Responsibility to Kids (CalWORKs) services and TCVAP Social Services. Administration funds are for the TCVAP Cash Assistance program. CalWORKs Child Care funding covers both services and administration funds.

In consultation with the County Welfare Directors' Association, counties received their hold harmless FY 2011-12 allocation. Any additional funds were allocated on a percent to statewide total of the TCVAP client count survey as of January 2012. Counties are reminded that they have the flexibility to spend their allocations across program areas and activities if needed.

### **Claiming Instructions**

Counties may claim administrative costs for TCVAP activities to Program Code (PC) 713 TCVAP Noncitizen – Admin. This PC includes costs associated with TCVAP Noncitizen Eligibility, TCVAP Noncitizen Program Integrity, TCVAP Noncitizen

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Case Management, TCVAP Noncitizen Information and Referral, and TCVAP Noncitizen Child Care. Costs for child care payments are also claimed to PC 713.

The costs for TCVAP services should be claimed to PC 714 – TCVAP Noncitizen – Services. This PC includes costs associated with TCVAP Noncitizen Pre-Assessment, TCVAP Noncitizen Community Services, TCVAP Noncitizen Post-Assessment, TCVAP Noncitizen Vocational Education, TCVAP Noncitizen Assessment, TCVAP Noncitizen Transitional Services, TCVAP Noncitizen Child Care Training, TCVAP Noncitizen Domestic Violence, and TCVAP Noncitizen Social Services.

Both PCs are 100 percent GF with no county share of cost. Expenditures that exceed the state allocation will be transferred to county-only share via State Use Only Code 715.

Any questions regarding this allocation can be directed to [Fiscal.systems@dss.ca.gov](mailto:Fiscal.systems@dss.ca.gov).

Sincerely,

***Original Document Signed By:***

BRIAN DOUGHERTY, Chief  
Financial Management and Contracts Branch

Attachment

**FY 2012-13  
Trafficking And Crime Victims Assistance Program**

<b>County</b>	<b>State General Fund Allocation</b>
Alameda	\$670,157
Alpine	\$2,226
Amador	\$2,859
Butte	\$26,346
Calaveras	\$4,066
Colusa	\$2,226
Contra Costa	\$104,961
Del Norte	\$11,131
El Dorado	\$7,575
Fresno	\$1,042,560
Glenn	\$6,086
Humboldt	\$19,309
Imperial	\$49,215
Inyo	\$2,249
Kern	\$212,281
Kings	\$33,891
Lake	\$9,572
Lassen	\$6,310
Los Angeles	\$2,239,596
Madera	\$19,526
Marin	\$49,555
Mariposa	\$2,226
Mendocino	\$9,413
Merced	\$48,393
Modoc	\$2,226
Mono	\$2,226
Monterey	\$71,842
Napa	\$39,124
Nevada	\$10,112
Orange	\$186,783
Placer	\$31,153
Plumas	\$2,336
Riverside	\$491,002
Sacramento	\$283,872
San Benito	\$13,179
San Bernardino	\$623,918
San Diego	\$407,093
San Francisco	\$146,443
San Joaquin	\$143,513
San Luis Obispo	\$19,479
San Mateo	\$146,671
Santa Barbara	\$41,150
Santa Clara	\$162,977
Santa Cruz	\$47,960
Shasta	\$26,298
Sierra	\$2,226
Siskiyou	\$4,567
Solano	\$50,744
Sonoma	\$245,085
Stanislaus	\$47,859
Sutter	\$23,238
Tehama	\$13,557
Trinity	\$2,226
Tulare	\$93,654
Tuolumne	\$4,009
Ventura	\$112,072
Yolo	\$41,587
Yuba	\$18,090
<b>Total</b>	<b>\$8,140,000</b>