



CDSS

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DIRECTOR

STATE OF CALIFORNIA—HEALTH AND HUMAN SERVICES AGENCY
DEPARTMENT OF SOCIAL SERVICES
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EDMUND G. BROWN JR.
GOVERNOR

November 27, 2013

COUNTY FISCAL LETTER (CFL) NO. 13/14-32

TO: ALL COUNTY WELFARE DIRECTORS
ALL COUNTY WELFARE FISCAL OFFICERS

SUBJECT: FISCAL YEAR (FY) 2013-14 CALIFORNIA WORK OPPORTUNITY
AND RESPONSIBILITY TO KIDS (CALWORKS) FAMILY
STABILIZATION (FS) ALLOCATION

REFERENCE: [ASSEMBLY BILL \(AB\) 74 \(CHAPTER 21, STATUTES OF 2013\)](#)

This letter notifies counties of the CalWORKs FS allocation for FY 2013-14 pursuant to [AB 74](#). A total of \$10.8 million in federal Temporary Assistance for Needy Families funds and General Fund was made available upon approval of the FY 2013-14 Budget Act.

Family Stabilization is a new component of the CalWORKs program that provides intensive case management and services to address immediate crisis situations and needs. As indicated in Welfare and Institutions Code section 11325.24, effective January 1, 2014, CalWORKs recipients shall be eligible to participate in family stabilization if a county determines that a family is experiencing an identified situation or crisis that is destabilizing the family and would interfere with participation in Welfare-to-Work (WTW) activities and services. Funds allocated for FS shall be in addition to and independent of the county Single Allocation. County Welfare Departments may, at their discretion, supplement FS with Single Allocation funds. Additional information on this program will be forthcoming in a separate All County Letter.

In consultation with the County Welfare Directors Association, the \$10.8 million is allocated in Attachment I as follows.

- Fifty percent of the funds were distributed based on a percent to total of each county's average employment services monthly caseload for the most recent 12 months from June 2012 through May 2013 as reported on the CalWORKs WTW Monthly Activity Report - All (Other) Families (WTW 25) and the CalWORKs WTW Monthly Activity Report - Two-Parent Families (WTW 25A).
- The remaining fifty percent was distributed based on a percent to total of each county's FY 2012-13 combined allocation for CalWORKs Eligibility Administration, WTW Employment Services and Stage One Child Care.

Attachment II exhibits a listing of program codes available for claiming to the FS. Claiming instructions will be forthcoming in a separate CFL.

If you have any questions regarding this CFL, please direct them to the Fiscal Systems Bureau at fiscal.systems@dss.ca.gov.

Sincerely,

Original Document Signed By:

BRIAN DOUGHERTY, Chief
Financial Management and Contracts Branch

Attachments

FY 2013-14 CALWORKS FAMILY STABILIZATION ALLOCATION

COUNTY	WTW 25 and 25A Report June 2012 - May 2013 Enrollees, Exemptions, & WTW Sanctions Average Monthly Caseload	Percent to total	FUNDING DISTRIBUTION BASED ON CASELOAD	FY 2012-13 CalWORKs ELIGIBILITY, EMPLOYMENT SRVC & CHILD CARE ALLOCATION	Percent to total	FUNDING DISTRIBUTION BASED ON FY 2012-13 ALLOCATION	TOTAL FY 2013-14 CalWORKs FAMILY STABILIZATION ALLOCATION
<i>CFL 12/13-18</i>							
ALAMEDA	10,148	3.023351%	163,805	\$67,842,138	3.965213%	214,835	\$378,640
ALPINE	7	0.002085%	113	\$345,842	0.020214%	1,095	\$1,208
AMADOR	267	0.079546%	4,310	\$855,810	0.050020%	2,710	\$7,020
BUTTE	2,434	0.725151%	39,289	\$14,153,752	0.827253%	44,821	\$84,110
CALAVERAS	437	0.130194%	7,054	\$1,492,738	0.087247%	4,727	\$11,781
COLUSA	104	0.030984%	1,679	\$926,526	0.054153%	2,934	\$4,613
CONTRA COSTA	6,100	1.817348%	98,464	\$47,731,828	2.789813%	151,152	\$249,616
DEL NORTE	852	0.253833%	13,753	\$2,911,145	0.170150%	9,219	\$22,972
EL DORADO	848	0.252641%	13,688	\$4,602,289	0.268993%	14,574	\$28,262
FRESNO	16,745	4.988768%	270,291	\$66,408,589	3.881425%	210,296	\$480,587
GLENN	261	0.077759%	4,213	\$3,024,611	0.176781%	9,578	\$13,791
HUMBOLDT	1,121	0.333975%	18,095	\$9,646,590	0.563820%	30,548	\$48,643
IMPERIAL	3,740	1.114243%	60,370	\$11,980,870	0.700254%	37,940	\$98,310
INYO	78	0.023238%	1,259	\$974,753	0.056972%	3,087	\$4,346
KERN	11,839	3.527144%	191,101	\$47,895,159	2.799359%	151,669	\$342,770
KINGS	1,786	0.532096%	28,829	\$7,787,788	0.455178%	24,662	\$53,491
LAKE	810	0.241320%	13,075	\$4,293,057	0.250919%	13,595	\$26,670
LASSEN	190	0.056606%	3,067	\$1,466,003	0.085684%	4,642	\$7,709
LOS ANGELES	95,286	28.388160%	1,538,071	\$500,002,674	29.223980%	1,583,352	\$3,121,423
MADERA	1,685	0.502005%	27,199	\$6,682,506	0.390577%	21,161	\$48,360
MARIN	549	0.163561%	8,862	\$7,304,418	0.426926%	23,131	\$31,993
MARIPOSA	178	0.053031%	2,873	\$1,070,809	0.062586%	3,391	\$6,264
MENDOCINO	940	0.280050%	15,173	\$4,446,426	0.259883%	14,080	\$29,253
MERCED	5,178	1.542660%	83,581	\$20,437,072	1.194499%	64,718	\$148,299
MODOC	93	0.027707%	1,501	\$1,004,861	0.058732%	3,182	\$4,683
MONO	17	0.005065%	274	\$682,942	0.039916%	2,163	\$2,437
MONTEREY	2,986	0.889607%	48,199	\$21,185,825	1.238262%	67,089	\$115,288
NAPA	379	0.112914%	6,118	\$2,857,804	0.167032%	9,050	\$15,168
NEVADA	594	0.176968%	9,588	\$3,068,388	0.179340%	9,717	\$19,305
ORANGE	10,708	3.190190%	172,844	\$93,002,164	5.435757%	294,509	\$467,353
PLACER	1,331	0.396539%	21,484	\$8,944,673	0.522795%	28,325	\$49,809
PLUMAS	146	0.043497%	2,357	\$1,156,958	0.067621%	3,664	\$6,021
RIVERSIDE	22,117	6.589226%	357,004	\$91,129,395	5.326298%	288,579	\$645,583
SACRAMENTO	20,579	6.131016%	332,178	\$102,665,374	6.000549%	325,110	\$657,288
SAN BENITO	443	0.131981%	7,151	\$2,184,308	0.127668%	6,917	\$14,068
SAN BERNARDINO	34,189	10.185787%	551,866	\$115,716,913	6.763381%	366,440	\$918,306
SAN DIEGO	20,027	5.966561%	323,268	\$79,772,328	4.662504%	252,614	\$575,882
SAN FRANCISCO	3,086	0.919399%	49,813	\$42,805,749	2.501895%	135,553	\$185,366
SAN JOAQUIN	10,074	3.001305%	162,611	\$31,055,427	1.815116%	98,343	\$260,954
SAN LUIS OBISPO	1,368	0.407563%	22,082	\$10,598,460	0.619455%	33,562	\$55,644
SAN MATEO	1,546	0.460593%	24,955	\$14,440,066	0.843988%	45,727	\$70,682
SANTA BARBARA	2,256	0.672121%	36,416	\$14,973,605	0.875172%	47,417	\$83,833
SANTA CLARA	6,718	2.001466%	108,439	\$71,020,034	4.150954%	224,899	\$333,338
SANTA CRUZ	1,317	0.392368%	21,258	\$13,207,058	0.771921%	41,823	\$63,081
SHASTA	2,272	0.676888%	36,674	\$8,831,804	0.516198%	27,968	\$64,642
SIERRA	13	0.003873%	210	\$400,024	0.023380%	1,267	\$1,477
SISKIYOU	568	0.169222%	9,168	\$2,313,610	0.135225%	7,326	\$16,494
SOLANO	3,370	1.004010%	54,397	\$19,290,030	1.127457%	61,086	\$115,483
SONOMA	1,994	0.594064%	32,186	\$18,387,341	1.074697%	58,227	\$90,413
STANISLAUS	8,116	2.417966%	131,005	\$25,697,050	1.501932%	81,375	\$212,380
SUTTER	999	0.297628%	16,125	\$4,414,939	0.258043%	13,981	\$30,106
TEHAMA	947	0.282136%	15,286	\$4,539,881	0.265345%	14,376	\$29,662
TRINITY	112	0.033368%	1,808	\$786,777	0.045985%	2,491	\$4,299
TULARE	8,965	2.670905%	144,710	\$25,292,552	1.478290%	80,094	\$224,804
TUOLUMNE	513	0.152836%	8,281	\$2,262,160	0.132218%	7,164	\$15,445
VENTURA	3,871	1.153271%	62,484	\$25,251,035	1.475863%	79,962	\$142,446
YOLO	1,261	0.375684%	20,355	\$9,584,375	0.560184%	30,351	\$50,706
YUBA	1,096	0.326527%	17,691	\$8,125,697	0.474928%	25,732	\$43,423
Total	335,654	100.000000%	5,418,000	\$1,710,933,000	100.000000%	5,418,000	\$10,836,000

**FEDERAL FUNDS ARE TANF AND AWARDED UNDER CFDA #93558.

FY 2013-14 CALWORKS FAMILY STABILIZATION (FS) PROGRAM CODES

Expenditures reported to the following Program Codes on the quarterly County Expense Claim capture costs against the CalWORKs FS allocation:

- 884 Family Stabilization - Fed
- 885 Family Stabilization - NonFed

State Use Only Code

- 886 SUO - FS Overmatch