

DEPARTMENT OF SOCIAL SERVICES

744 P Street, Sacramento, CA 95814



August 24, 2001

COUNTY FISCAL LETTER (CFL) NO. 01/02-14

TO: COUNTY WELFARE DIRECTORS
COUNTY FISCAL OFFICERS
COUNTY AUDITOR CONTROLLERS
CHIEF PROBATION OFFICERS

SUBJECT: COMPREHENSIVE YOUTH SERVICES ACT AB 1542 (Chapter 3.2)
COUNTY PROBATION FACILITIES

JUVENILE ASSESSMENT/TREATMENT FACILITIES AND PROBATION
ADMINISTRATION FISCAL YEAR (FY) 2001/02 TEMPORARY
ASSISTANCE TO NEEDY FAMILIES (TANF) ALLOCATION

Pursuant to Welfare and Institutions Code (WIC) Section 18221, and in accordance with the Budget Act of 2001, a total of \$168,713,000 in TANF funds is being allocated to counties for Juvenile Assessment/Treatment Facilities and Probation Administration. The base allocation of \$166,048,042 is being distributed to counties using the schedule established by the Legislature. In addition, an augmentation of \$2,664,958 is being allocated per language in WIC Section 18221 which states: "In any year when the total amount appropriated by the Legislature for the purposes of this section differs from the total of the amounts in paragraph (1), the difference shall be apportioned in favor of those counties whose allocation in paragraph (1) are below the average dollar allocation per number of juveniles in the county so that these counties receive allocations that are close to the resulting overall average allocation. Estimates of the numbers of juveniles may be determined by the Department of Finance (DOF) based on the best available data and may include those age ranges for which data are available."

The estimated 1999 population of 10 through 19 year olds was obtained from DOF and the percent to total of the population was calculated. This percent to total was applied to the \$166,048,042 appropriation set forth by the Legislature to determine a distribution based on population. Counties who had a shortfall when this distribution was compared to the WIC distribution, were given a portion of the \$2,664,958 augmentation based on the percent to total of the population for shortfall counties. The augmentation distribution was added to the amount set forth by the Legislature to arrive at the combined total allocation displayed on the attachment.

Related costs reported on the County Expense Claim will be charged to the following

program codes:

133 TANF Probation Administration
219 TANF Probation Eligibility (County Use Only)
554 TANF Probation Services – Prior Emergency Assistance Program
555 TANF Probation Services – New Program

At closeout, this allocation will be combined with your CYA County Camp allocation and if surplus funds are available they may be redistributed among those counties who overspent their combined allocation. Over-expenditures remaining after this redistribution will be transferred to county share using State Use Only Codes 545, 546 and 547.

If you have any questions, please contact your county analyst in the County Financial Analysis Bureau at (916) 657-3806.

***Original Document
Signed By***

DOUGLAS D. PARK, Chief
Financial Planning Branch

Attachment

c: CWDA

**JUVENILE ASSESSMENT/TREATMENT FACILITIES/PROBATION ADMINISTRATION
FY 2001/02 FEDERAL (TANF) ALLOCATION**

Attachment

COUNTY	DISTRIBUTION PER WIC SECTION 18221	DISTRIBUTION OF AUGMENTATION	TOTAL FEDERAL (TANF) ALLOCATION
ALAMEDA	\$6,667,935	\$0	\$6,667,935
ALPINE	\$0	\$480	\$480
AMADOR	\$94,452	\$4,602	\$99,054
BUTTE	\$486,117	\$48,585	\$534,702
CALAVERAS	\$94,110	\$9,956	\$104,066
COLUSA	\$51,612	\$5,702	\$57,314
CONTRA COSTA	\$4,493,504	\$0	\$4,493,504
DEL NORTE	\$197,338	\$0	\$197,338
EL DORADO	\$480,584	\$30,996	\$511,580
FRESNO	\$3,528,375	\$96,852	\$3,625,227
GLENN	\$84,000	\$7,341	\$91,341
HUMBOLDT	\$251,520	\$36,568	\$288,088
IMPERIAL	\$544,516	\$30,845	\$575,361
INYO	\$241,575	\$0	\$241,575
KERN	\$4,333,734	\$0	\$4,333,734
KINGS	\$645,597	\$2,070	\$647,667
LAKE	\$314,736	\$0	\$314,736
LASSEN	\$85,703	\$7,118	\$92,821
LOS ANGELES	\$67,713,503	\$0	\$67,713,503
MADERA	\$377,447	\$24,365	\$401,812
MARIN	\$606,494	\$30,478	\$636,972
MARIPOSA	\$16,695	\$5,312	\$22,007
MENDOCINO	\$322,442	\$13,229	\$335,671
MERCED	\$509,314	\$74,440	\$583,754
MODOC	\$34,791	\$1,715	\$36,506
MONO	\$7,405	\$4,239	\$11,644
MONTEREY	\$912,822	\$105,158	\$1,017,980
NAPA	\$593,942	\$0	\$593,942
NEVADA	\$179,349	\$25,644	\$204,993
ORANGE	\$14,270,138	\$0	\$14,270,138
PLACER	\$370,735	\$79,228	\$449,963
PLUMAS	\$40,672	\$5,890	\$46,562
RIVERSIDE	\$5,136,164	\$274,462	\$5,410,626
SACRAMENTO	\$3,350,278	\$250,528	\$3,600,806
SAN BENITO	\$360,418	\$0	\$360,418
SAN BERNARDINO	\$5,442,585	\$397,994	\$5,840,579
SAN DIEGO	\$9,079,640	\$440,304	\$9,519,944
SAN FRANCISCO	\$3,232,706	\$0	\$3,232,706
SAN JOAQUIN	\$1,315,232	\$172,813	\$1,488,045
SAN LUIS OBISPO	\$991,687	\$23,697	\$1,015,384
SAN MATEO	\$3,201,176	\$0	\$3,201,176
SANTA BARBARA	\$2,794,054	\$0	\$2,794,054
SANTA CLARA	\$9,799,213	\$0	\$9,799,213
SANTA CRUZ	\$1,012,615	\$16,902	\$1,029,517
SHASTA	\$676,913	\$21,579	\$698,492
SIERRA	\$5,000	\$1,380	\$6,380
SISKIYOU	\$116,418	\$11,043	\$127,461
SOLANO	\$1,718,503	\$40,213	\$1,758,716
SONOMA	\$2,200,569	\$0	\$2,200,569
STANISLAUS	\$719,052	\$171,672	\$890,724
SUTTER	\$206,905	\$19,906	\$226,811
TEHAMA	\$238,090	\$4,800	\$242,890
TRINITY	\$58,023	\$993	\$59,016
TULARE	\$2,381,471	\$0	\$2,381,471
TUOLUMNE	\$107,096	\$12,530	\$119,626
VENTURA	\$2,805,490	\$84,509	\$2,889,999
YOLO	\$373,393	\$48,840	\$422,233
YUBA	\$174,194	\$19,980	\$194,174
TOTAL	\$166,048,042	\$2,664,958	\$168,713,000