

DEPARTMENT OF SOCIAL SERVICES

744 P Street, Sacramento, CA 95814



January 23, 2002

COUNTY FISCAL LETTER (CFL) No. 01/02-44

TO: ALL COUNTY WELFARE FISCAL OFFICERS
ALL COUNTY WELFARE DIRECTORS

SUBJECT: PROPOSED COUNTY ADMINISTRATIVE BUDGET (PCAB) FOR
FISCAL YEAR (FY) 2002/03

For the past several years, the PCAB process has been a tool used by the Department to budget the following programs: Food Stamps Administration, Foster Care Administration, California Work Opportunity and Responsibility to Kids (CalWORKs) Services, CalWORKs Eligibility, Medi-Cal, and Child Welfare Services Unit costs.

The FY 2002/03 PCAB process has been suspended due to pressures to California's State General Fund and the Temporary Assistance for Needy Families (TANF) block grant. The proposed FY 2002/03 budget provides for a funding level equivalent to the FY 2001/02 Food Stamps Administration, Foster Care Administration, CalWORKs Services and Eligibility allocations, adjusted for premises and increases or decreases in caseload.

The Department will be working together with the California Welfare Director's Association to establish recommended methodologies for allocation of budgeted funds. In addition to changes in caseload, historical expenditure data will be among the other areas taken into consideration when determining these methodologies.

If you have any questions concerning this letter, please contact your county analyst in the County Financial Analysis Bureau as listed on the attachment.

Original Document Signed By

GLORIA MERK, Deputy Director
Administration Division

Enclosure

c: CWDA

COUNTY FINANCIAL ANALYSIS BUREAU

As of 01/15/02

County	Analyst	Phone
Alameda	Sean Faro	651-8049
Alpine	Brian Garcia	654-1054
Amador	Julie Macko	657-1659
Butte	Russell Carroll	657-2029
Calaveras	Lena Webb	654-0865
Colusa	Julie Macko	657-1659
Contra Costa	Sean Faro	651-8049
Del Norte	Lena Webb	654-0865
El Dorado	Russell Carroll	657-2029
Fresno	Joan Gates	657-1988
Glenn	Lena Webb	654-0865
Humboldt	Russell Carroll	657-2029
Imperial	Sean Faro	651-8049
Inyo	Lena Webb	654-0865
Kern	Russell Carroll	657-2029
Kings	Lena Webb	654-0865
Lake	Brian Garcia	654-1054
Lassen	Brian Garcia	654-1054
Los Angeles	Kristen Scott	651-6672
Madera	Sean Faro	651-8049
Marin	Brian Garcia	654-1054
Mariposa	Brian Garcia	654-1054
Mendocino	Sean Faro	651-8049
Merced	Brian Garcia	654-1054
Modoc	Michael Yokeley	654-4209
Mono	Michael Yokeley	654-4209
Monterey	Michael Yokeley	654-4209
Napa	Joan Gates	657-1988
Nevada	Brian Garcia	654-1054
Orange	Jennifer Chavez	654-1428
Placer	Russell Carroll	657-2029
Plumas	Michael Yokeley	654-4209
Riverside	Russell Carroll	657-2029
Sacramento	Julio Rodriguez	654-0701
San Benito	Michael Yokeley	654-4209
San Bernardino	Russell Carroll	657-2029
San Diego	Julio Rodriguez	654-0701
San Francisco	Julio Rodriguez	654-0701
San Joaquin	Sean Faro	651-8049
San Luis Obispo	Julie Macko	657-1659
San Mateo	Jennifer Chavez	654-1428
Santa Barbara	Michael Yokeley	654-4209
Santa Clara	Jennifer Chavez	654-1428
Santa Cruz	Joan Gates	657-1988
Shasta	Jennifer Chavez	654-1428
Sierra	Lena Webb	654-0865
Siskiyou	Michael Yokeley	654-4209
Solano	Jennifer Chavez	654-1428
Sonoma	Lena Webb	654-0865
Stanislaus	Joan Gates	657-1988
Sutter	Sean Faro	651-8049
Tehama	Julie Macko	657-1659
Trinity	Julie Macko	657-1659
Tulare	Kristen Scott	651-6672
Tuolumne	Julie Macko	657-1659
Ventura	Kristen Scott	651-6672
Yolo	Jennifer Chavez	654-1428
Yuba	Julie Macko	657-1659

